JANGALA LTD

England & Wales · Charity number 1183567

Details

Other names	JANGALA COMMUNICATIONS SYSTEMS 2 LTD, JANGALA
Status	Registered
Legal form	Charitable company
Company number	11373006
Registered	2019-05-23
Register	View on the Charity Commission register

Contact

Address	4-6a Hookers Road London E17 6DP
Phone	07906572508
Email	info@janga.la
Website	www.janga.la

Activities

Objects: - THE ADVANCEMENT OF HEALTH;- THE SAVING OF LIVES; AND- THE RELIEF OF THOSE IN NEED BECAUSE OF YOUTH, AGE, ILL-HEALTH, DISABILITY, FINANCIAL HARDSHIP OR OTHER DISADVANTAGE, FOR THE PUBLIC BENEFIT.

Activities: The advancement of health, the saving of lives and the relief of those in need because of youth, age, ill health, disability, financial hardship or other disadvantage for the public benefit.

Classification

- **How:** Provides Services, Sponsors Or Undertakes Research
- **What:** General Charitable Purposes, The Advancement Of Health Or Saving Of Lives, Disability, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** The General Public/mankind

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Geography

- Bosnia And Herzegovina
- France
- Greece
- Kenya
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£998,624	£1,502,558	£-163,712	17
2024-03-31	£992,880	£1,027,746	£340,221	17
2023-03-31	£910,548	£581,578	£375,086	11
2022-03-31	£301,338	£353,107	-	-
2021-03-31	£292,927	£212,875	-	-

Trustees

Name	Role	Appointed
Bijal Bharat Hayes-Thakore	Chair	2021-02-01
Marine Rabeyrin		2023-06-12
Paul Joseph Mans		2022-04-21
Robert Thomas Ferguson Crothers		2023-12-07

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JANGALA LTD

England & Wales - Charity number 1183567

Accounts

ANNUAL REPORTS AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH 2025

JANGALA LTD

(A COMPANY LIMITED BY GUARANTEE)

COMPANY REGISTRATION No: 11373006

CHARITY REGISTRATION No: 1183567

Castle View Accounting Ltd
Ground Floor Offices
53 High Street
Arundel
West Sussex
BN18 9AJ

JANGALA LTD
(A COMPANY LIMITED BY GUARANTEE)

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JANGALA LTD
(A COMPANY LIMITED BY GUARANTEE)

LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1183567
COMPANY REGISTRATION NUMBER	11373006
DATE OF INCORPORATION	21st May 2018
START OF FINANCIAL YEAR	1st April 2024
END OF FINANCIAL YEAR	31st March 2025
DIRECTORS AT 31ST MARCH 2025	K.J.N Meek B.B Hayes-Thakore P.J Mans M.A.M Rabeyrin R.T.F Crothers
COMPANY SECRETARY	N.M.H O'Hara
GOVERNING DOCUMENT	Memorandum and Articles of Association Incorporated 21st May 2018

OBJECTS
The advancement of health, the saving of lives and the relief of those in need because of youth, age, ill health, disability, financial hardship or other disadvantage for the public benefit.

REGISTERED ADDRESS	4-6a Hookers Road London E17 6DP
PRIMARY BANKERS	National Westminster Bank Plc 10 Southwark Street London SE1 1TJ
INDEPENDENT EXAMINERS	Castle View Accounting Ltd Ground Floor Offices 53 High Street Arundel West Sussex BN18 9AJ

JANGALA LTD
(A COMPANY LIMITED BY GUARANTEE)

REPORT OF THE DIRECTORS'
FOR THE YEAR ENDED 31ST MARCH 2025

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5. Jangala Innovates
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1. Message from the MD (Rich)

The past year has been one of real progress and growing impact for Jangala. Building on the foundation of our Vision for 2030, we have continued to scale our work, refine our technologies, and deepen our relationships with the communities and partners who make this mission possible.

In 2024/25, we deployed more Big Boxes than ever before, delivered thousands of Get Boxes across the UK, and advanced Big Box VI development to begin live testing across 25 global sites. The Our Community Wi-Fi programme marked an exciting new direction for our UK work, embedding public Wi-Fi into trusted community spaces. We also published Digital Lifelines, a report that brings together powerful insights from partners and end users and reinforces our belief that connectivity is not just useful, it is essential.

Underlying these achievements is a commitment to adapt, learn and grow. From software dashboards and accessible user guides to remote locking features and partner support, our work is more partner and user-focused than ever. This year, we have also refreshed how we support our people internally, aligning our teams more closely around shared goals and launching a new set of behaviours to help bring our values to life.

We are proud of what we have achieved, but we are just as aware of the challenges ahead. As the digital divide grows more complex, so too must our response. That is why we are continuing to invest in innovation, strengthen our partnerships, and evolve our approach to measuring impact.

Thank you to all who have contributed to our journey this year. Whether you have supported our work, deployed our technology, or partnered with us on the ground -your belief in our mission drives everything we do.

Rich Thanki

Managing Director

2. About Jangala

Jangala is a UK-based technology charity working to end digital exclusion by enabling internet access for those who need it most. Our goal is to connect four million people by 2030, with a focus on empowering schools, clinics, and community organisations around the world.

Founded in 2018, our work began by bringing Wi-Fi to over 5,000 people in the Calais Jungle refugee camp. Since then, we have grown into a globally recognised organisation known for our innovative connectivity solutions and long-standing partnerships with grassroots organisations, humanitarian actors, and public bodies.

At the heart of our work is a commitment to equalising access to technology. We recognise the digital divide as both a global and local issue and work across diverse settings, from conflict zones to UK cities, to build systems that are inclusive, resilient, and easy to use.

Our products include Big Box, designed for large-scale and off-grid deployments, and Get Box, a compact solution for households. Our new Cloud Platform brings these tools together, helping people stay connected during crises, displacement, or economic hardship.

As an independent, non-governmental charity, we believe connectivity is a basic need, and we are proud to be building the technology and partnerships to help make that a reality.

3. Highlights of 2024/2025

Connecting More People Than Ever Before

In 2024/25, Jangala deployed the highest number of its technology solutions to date. This included more than 80 Big Boxes to connect schools, clinics, and community centres across the world, including particular growth of our programmes in Kenya and Sudan through partnerships with the International Organisation for Migration and UNICEF Sudan. In addition, we significantly scaled our programme work in the UK, deploying 2,000 Get Boxes to connect digitally excluded people, through more than 80 partners ranging from sector leading Local Authorities to tiny village halls.

The Get Box programme has been recognised as a leading innovation to address digital poverty. We also refined our impact measurement, shifting to more accurate, usage-based estimates. These milestones reflect the growing demand for our technology and the strength of our expanding network of partners.

Our Community Wi-Fi

This year saw the launch of Our Community Wi-Fi, our first UK-based Big Box initiative. With support from Virgin Media 02, we will begin deploying 40 Big Boxes to community hubs, libraries, and drop-in centres across the UK. Public Wi-Fi - or 'community Wi-Fi' with an intentional goal of providing a social provision - is an under-explored avenue for tackling the digital divide in the UK. Essential services and community initiatives across the country are also being delivered in spaces which do not have reliable broadband connectivity or the temporary, mobile, or outdoor spaces in which they are being provided are not conducive to fixed broadband.

This place-based model complements our household-focused Get Box programme, offering a new approach to tackling the digital divide by embedding connectivity within trusted community spaces. Big Boxes will provide reliable public Wi-Fi for people experiencing digital exclusion and impacted by data poverty, from asylum seekers and refugees and families living in areas of high social deprivation to those in supported housing or facing financial hardship, as well as the front-line community organisations that support them.

Big Box Version 1 Development and ISOC BOLT Grant

We were awarded a prestigious Internet Society Foundation BOLT Grant to support the final stages of Big Box Version 1 development, our next-generation device. We will manufacture 30 pilot units and launch field trials across 25 global sites, from schools and shelters to displacement camps.

The new version of our Big Box includes features that address common challenges faced by schools and community centres, refugee camps and grassroots activity across the world. With multi-SIM support, solar-ready power, and enhanced Wi-Fi 6 and SG capabilities, Big Box VI is going to be more adaptable to the challenging contexts in which our partners operate. Feedback from these trials is directly shaping the final product, due for full-scale production in 2026.

Digital Lifelines: Spotlighting the Impact of Internet for People Living in Temporary Accommodation

This year we published Digital Lifelines: How Wi-Fi Impacts the Lives of People in Temporary Accommodation in the UK, an evaluation of a pilot project offering free Get Boxes to people living in temporary accommodation in Coventry, UK. The pilot and report, conducted in partnership with Virgin Media 02, the National Databank and Coventry City Council highlighted the common barriers that people living in temporary accommodation face in accessing the internet, that Get Box is well-suited to addressing many of those barriers and demonstrated that service users with a Get Box experienced improvements in emotional well-being, empowerment and vital connection.

More than 130,000 households in the UK live in temporary accommodation, including a record high number of children. The findings of the report were presented at a launch event, have informed debate on digital inclusion in the House of Lords and have resulted in direct improvements to the programme.

Product Improvements Guided by User Feedback

We introduced a range of enhancements based on user and partner insight, including multilingual setup guides in French, Spanish and Arabic, Braille and large-print instructions, accessible video guides, and improved remote support.

A new data usage checker for Get Box was added which enables end users to check now much data they have left for the rest of the month. Remote locking functionality was also added for Big Box in response to the volatile security contexts where some of our global partners are operating. Accessibility drives everything we do at Jangala and this is reflected in feedback we receive from partners:

"[Get Boxes] really ore so very easy to set up and operate which makes a big difference when helping someone who is digitally excluded or needs support to get online. A lot of thought has clearly gone into making them accessible including a simple set up guide and easy to use balance checker for the device" UK Housing Association.

4. Jangala Connects

Expanding Global Impact

This was a year of scale and progress. We deployed 82 Big Boxes globally - a 44% increase on last year, including our largest deployment to date with the International Organization for Migration in Kenya, supported with funding from the World Food Programme. New countries of deployment include Ethiopia, Thailand, Burundi, and the US.

An important focus this year has been on ensuring the sustainability of our Big Box partnerships and technology usage by understanding the reasons why Big Boxes become inactive. We conducted analysis on the patterns of Big Boxes in use, uncovering key barriers such as power access, mobile data costs, and technical complexity. These insights are now informing how we support partners long term.

We have also been testing and learning at a small scale on the value that Get Box can offer to our global partners. Through our partnership with Soronko Academy in Ghana, we deployed 25 units to women in remote communities so that they can learn from home.

Partners across regions continue to highlight the impact of our technology. In DRC, a local partner shared:

"We really soy thank you. Even our neighbours at the office testify to being helped by a good connection, which allows them to stay in touch with family during this political and humanitarian crisis."

In Uganda's Bidi Bidi settlement, Big Box powered ICT training that led to job opportunities and digital archiving:

"One of our participants applied for a job online and was hired. They'll be paid at the end of the month."

In France, long-term partner Roots said:

"We're really pleased to have access to Jangala - it's helping so many people - it's a lifeline."

Growing our UK Programmes

With Virgin Media O2's support, we delivered over 2,000 Get Boxes through our national initiative. After early delays, deployment accelerated, supported by new partnerships with Local Authorities, NHS Trusts, schools and national and grassroots charities.

This work also saw the launch of Our Community Wi-Fi, our first Big Box programme in the UK. Forty sites will provide place-based public Wi-Fi for underserved groups, helping to shape the future of community digital infrastructure.

"Historically, MiFi costs have been a major barrier. Thanks to Jangala, we can now complete our digital inclusion puzzle." Get Box partner.

"[My worker] came and gave me the box with the internet and I was very happy and I cried because I can speak more with my family. I don't see my family for one year, I don't have a holiday, I don't go. I stay only in the home." Get Box user.

Advocacy and Collaboration

We contributed to the UK Government's Digital Inclusion Action Plan, joined the United Nations Emergency Telecommunications Cluster, and responded to key consultations on digital inclusion and digital standards.

5. Jangala Innovates

Jangala's mission is underpinned by our ability to design reliable, user-focused, and adaptable technology. In 2024-25, we made major progress across hardware, firmware, and software, guided by both ambition and lived experience from the field.

Big Box VI: Production Readiness

Big Box VI has advanced significantly this year, with all new feature designs progressing to the design.

testing phase. We showcased our first prototype at ARM, where it was warmly received. The new solar charging element has been successfully incorporated into the design.

A major milestone was the completion of the passive heat dissipation solution. We have refined the physical design, which has now been incorporated into the second prototype that will be produced for physical UX testing. The high-speed electronic design has been validated in working test boards.

Firmware development has accelerated, with new team members modernising legacy code and laying the groundwork for the planned alpha release in 2025. While some timelines shifted due to resource constraints, the team adapted effectively. With successful development testing de-risking the overall product design, we are now preparing for field testing and user feedback.

Strategic Partnerships

We strengthened our partnership with Cambridge Consultants and began early discussions with Raspberry Pi around manufacturing and co-branding. We also began conversations with organisations like UNHCR and Emergency.lu, who may in future be major field users of Big Box.

We began market analysis and value proposition development, estimating potential demand of 10,000 units annually by 2030. We have also taken steps to register Big Box's visual design for IP protection.

Get Box: Scale and Refinement

Get Box matured into a scalable, high-quality solution. Over 2,000 units were produced and assembled in-house following the end of our CDW partnership. A more efficient storage and assembly model ensured quality and scale.

User feedback, especially from our Coventry Council pilot, led to changes such as longer power cables, visible SIM balance, enhanced printed guides, and accessible video content.

Software, Cloud, and Firmware Improvements

We launched new dashboards using Grafana for monitoring, diagnostics, and impact tracking. We began upgrading our cloud platform in response to changes in Mainflux, introduced automation tools, and built a hardware test rig to speed up code validation.

CI/CD processes and repository management were also improved, increasing efficiency and security across our engineering work.

6. Jangala Cares

We believe how we work is as important as what we do. This year brought challenges and transition, but also reflection, renewal, and a stronger sense of shared purpose.

Supporting our People

We took meaningful steps to embed our values into daily working life. We refreshed our organisational behaviours, making them practical and inclusive. These are already shaping collaboration and leadership.

We have improved internal processes in response to staff feedback, especially in fundraising and programme teams, and have worked to create a more open, collegiate culture.

We welcomed Elizabeth Hendry as our new Head of Programmes who brings experience delivering programmes at a high level in large NGOs such as the CDAC Network and the Norwegian Refugee Council.

We also welcomed Nikki Zywena as our new Head of Fundraising. With a renewed focus on values-led fundraising and a new commercial prospectus, we are now well positioned to diversify our income.

Embedding Vision and Values

We continued to develop our organisational Vision this year, anchored in the ambition to connect 4 million people by 2030. This is now guiding strategic planning across our three pillars: Connects, Innovates, and Cares.

Under 'Cares', we have begun co-designing internal commitments around wellbeing, sustainability, and inclusion, building on existing work like our Wellbeing Working Group and flexible working policies.

The year reminded us that looking after our people is not a soft extra, it is foundational to our impact. We move into 2025 with stronger leadership, renewed cohesion, and a deeper commitment to living our values every day.

JANGALA LTD
(A COMPANY LIMITED BY GUARANTEE)

REPORT OF THE DIRECTORS' (Continued)
FOR THE YEAR ENDED 31ST MARCH 2025

Statement of Directors' Responsibilities:
The Charities Act and the Companies Act require the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to:-

a) Select su table accounting policies and then apply them consistently;

b) Make judgements and estimates that are reasonable and prudent;

c) Prepare tne financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business;

d) State whether applicable accounting standards and statements of recommended practice have been followed subject to any material departures disclosed and explained in the financial statements.

The Directors are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with the Companies Act 2006 and comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Directors are also responsible for the contents of the Directors' report, and the responsibility of the independent examiner in relation to the Directors' report is limited to examining the report and ensuring that on the face of the report, there are no inconsistencies with the figures disclosed in the financial statements.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

I approve the attached statement of financial activities and balance sheet for the year ended 31st March 2025 and confirm that I have made available all information necessary for its preparation.

Approved by the Directors on the ..... 28 OCTOBER 2025 .....

Signed on their behalf by Director .....

Printed Name: BIJAL HAYES-THAKORE

JANGALA LTD
(A COMPANY LIMITED BY GUARANTEE)

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2025

(Incorporating Income and Expenditure Account)

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL 2024/25 £	TOTAL 2023/24 £
INCOMING RESOURCES					
Incoming Resources from Generated Funds					
Donations, Grants & Legacies	**3a**	84,665	899,960	984,626	981,837
Investment Income	**3b**	13,999	-	13,999	10,844
Other Incoming Resources	**3c**	-	-	-	200
TOTAL INCOMING RESOURCES		**98,664**	**899,960**	**998,624**	**992,880**
RESOURCES EXPENDED					
Cost of Generating Funds					
Charitable Activities	**4a**	1,592	1,230,162	1,231,754	913,459
Cost of Generating Funds	**4b**	-	215,154	215,154	76,365
Governance Costs	**4c**	3,420	52,230	55,650	37,923
TOTAL RESOURCES EXPENDED		**5,012**	**1,497,545**	**1,502,558**	**1,027,746**
NET INCOMING/ (OUTGOING) RESOURCES		**93,652**	**(597,585)**	**(503,933)**	**(34,865)**
Balance Brought Forward		(18,284)	358,505	340,221	375,086
TOTAL FUNDS CARRIED FORWARD		**75,368**	**(239,080)**	**(163,712)**	**340,221**

Movements on all reserves and all recognised gains and losses are shown above. All of the organisation's operations are classed as continuing.

The notes on pages 12 to 20 form part of these financial statements.

JANGALA LTD
(A COMPANY LIMITED BY GUARANTEE)

BALANCE SHEET
AS AT 31ST MARCH 2025

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL 31-Mar-25 £	TOTAL 31-Mar-24 £
Fixed Assets					
Tangible Assets	2	-	-	-	-
Current Assets					
Stock	15	-	152,288	152,288	141,012
Debtors & Prepayments	8	-	814	814	47,881
Cash at Bank and in Hand	7	78,788	407,979	486,767	828,406
Total Current Assets		**78,788**	**561,080**	**639,868**	**1,017,299**
Creditors: Amounts due within one year	9	3,420	800,160	803,580	677,078
NET CURRENT ASSETS		75,368	(239,080)	(163,712)	340,221
Creditors: Long Term Liabilities	10	-	-	-	-
TOTAL ASSETS less current liabilities		**75,368**	**(239,080)**	**(163,712)**	**340,221**
NET ASSETS		**75,368**	**(239,080)**	**(163,712)**	**340,221**
Funds of the Charity					
General Funds		75,368	-	75,368	(18,284)
Restricted Funds	5	-	(239,080)	(239,080)	358,505
Total Funds		**75,368**	**(239,080)**	**(163,712)**	**340,221**

Directors' Responsibilities:
The Directors are satisfied that for the year ended on 31st March 2025 the charitable company was entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that no member or members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act. However, in accordance with section 145 of the Charities Act 2011, the accounts have been examined by an Independent Examiner whose report appears on page 21.

The Directors acknowledge their responsibility for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime and in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

The Directors acknowledge their responsibility for ensuring that the company keeps proper accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit and loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company.

Approved by the Directors on the 28 OCTOBER 2025

Signed on their behalf by Director .....

Printed Name: BIJAL HAYES-THAKORE

JANGALA LTD
(A COMPANY LIMITED BY GUARANTEE)

CASH FLOW STATEMENT
FOR THE YEAR ENDED 31ST MARCH 2025

	Note	TOTAL 2024/25 £	TOTAL 2023/24 £
Cash Flows From Operating Activities			
Net cash (used in) provided by operating activities	**13**	(341,639)	527,543
Cash outflow from investing activities:			
Investment income received		-	-
Purchase of tangible fixed assets		-	-
Proceeds from disposal of fixed assets		-	-
Net cash used in investing activities		-	-
Change in cash and cash equivalents in the year		**(341,639)**	**527,543**
Cash and cash equivalents as at 1st April 2024		828,406	300,863
Cash and Cash Equivalents as at 31st March 2025	**7**	**486,767**	**828,406**

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH 2025

1. ACCOUNTING POLICIES

Basis of Preparation & Assessment of Going Concern

Basis of Preparation
The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2015) (Second Edition, effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) and the Charities Act 2011.

The Charity meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost unless otherwise stated in the relevant accounting policy notes.

Assessment of Going Concern
Preparation of the accounts is on a going concern basis. The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

Incoming Resources

Recognition of Incoming Resources
These are included in the Statement of Financial Activities (SOFA) when:
- the charity becomes entitled to the resources;
- the Directors are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability

Incoming Resources with Related Expenditure
Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resource and related expenditure are reported gross in the SOFA.

Grants and Donations
Grants and Donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Tax Reclaims on Donations and Gifts
Incoming resources from tax reclaims are included in the SOFA in the same financial period as the gift to which they relate.

Contractual Income and Performance Related Grants
This is only included in the SOFA once the related goods or services has been delivered.

Gifts in Kind
Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SOFA as incoming resources when receivable.

Donated Services and Facilities
These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Volunteer Help
The value of any voluntary help received is not included in the accounts but is described in the Directors' annual report.

Investment Income
This is included in the accounts when receivable.

Investment Gains and Losses
This included any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

1. ACCOUNTING POLICIES (Continued)

Expenditure and Liabilities

Liability Recognition
Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Governance Costs
Include costs of the preparation and examination of statutory accounts, the costs of the Directors' meetings and cost of any legal advice to Directors on governance or constitutional matters.

Changes in Accounting Policies and Previous Accounts
There has been no change to the accounting policies (variation rules and methods of accounting) since last year, and no changes to the previous accounts.

Grants Payable without Performance Conditions
These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to a grant which remain in control of the charity.

Unrestricted funds
These funds can be used for the general objectives of the charity as set out in the trustees report. The movements of the unrestricted funds are given in the Statement of Financial Activities.

Designated funds
These funds are funds set aside by the trustees out of unrestricted general funds for particular purposes or projects.

Restricted funds
These funds are where the donor has specified a purpose for the donation made. These restrictions often arise as a result of appeals for special offerings for specific purposes.

Taxation
The charity is exempt from tax on its charitable activities.

Legal Status of the Charity
The charity is a company limited by guarantee and has no share capital. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity.

Fixed Assets
These are capitalised if they can be used for more than one year, and cost at least £2,500. They are valued at cost or, if gifted, at the value to the charity on receipt.

Investments

Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at Directors' best estimate of market value.

Depreciation Expense

Depreciation is calculated at a rate to write off the cost of tangible fixed assets over their estimated useful lives. The rates applied per annum are as follows:

Equipment Cost	25% - Reducing Balance Basis
Fixtures and Fittings	25% - Reducing Balance Basis

2. TANGIBLE FIXED ASSETS

The Charity held no tangible fixed assets during this or the previous financial year.

The annual commitments under non-cancelling operating leases and capital commitments are as follows:

31st March 2025 : None
31st March 2024 : None

3. INCOMING RESOURCES

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL 2024/25 £	TOTAL 2023/24 £
a) Donations, Grants & Legacies					
Gifts & Donations		698	-	698	3,403
Grants Received		83,967	899,960	983,927	978,434
		84,665	**899,960**	**984,626**	**981,837**
b) Investment Income					
Interest		13,999	-	13,999	10,844
		13,999	**-**	**13,999**	**10,844**
c) Other Incoming Resources					
Sundry Income		-	-	-	200
		-	**-**	**-**	**200**

4. RESOURCES EXPENDED

	Note	Unrestricted Funds £	Restricted Funds £	**TOTAL 2024/25** £	**TOTAL 2023/24** £
a) Charitable Activities					
Administrative Expenses		-	1,259	1,259	1,300
Advertising & Publicity		-	7,272	7,272	6,861
Bank Charges		-	1,924	1,924	428
Conference Costs		-	479	479	168
Consultancy Fees	**15**	-	216,405	216,405	107,988
Deployment Costs		-	24,919	24,919	4,137
Equipment Costs		1,224	4,183	5,407	9,332
Gifts & Donations		-	1,318	1,318	2,276
Insurance Costs		-	461	461	512
License & Subscriptions		-	12,111	12,111	8,344
Rent & Rates		-	36,058	36,058	23,122
Research & Development Costs		-	12,552	12,552	15,828
Shipping Costs		-	1,211	1,211	5,290
Staff Costs	**15**	-	891,564	891,564	716,535
Sundry Expenses		369	20	389	1,489
Training Costs		-	4,863	4,863	973
Travel & Subsistence		-	13,563	13,563	8,877
		1,592	**1,230,162**	**1,231,754**	**913,459**
b) Cost of Generating Funds					
Product Costs		-	215,154	215,154	76,365
		-	**215,154**	**215,154**	**76,365**
c) Governance Costs					
Independent Examiners Fees	**9**	3,420	-	3,420	2,820
Legal & Professional Fees		-	52,230	52,230	35,103
		3,420	**52,230**	**55,650**	**37,923**

5. RESTRICTED FUNDS

CURRENT FINANCIAL YEAR

	Balance 01-Apr-24 £	Income £	Expenditure £	Transfers £	Balance 31-Mar-25 £
Core Fund	36,681	284,447	282,524	-	38,604
Deployments Fund	66,898	465,029	521,390	-	10,538
Fundraising Fund	-	-	188,419	-	(188,419)
Research & Development Fund	253,655	69,969	472,451	-	(148,827)
Support and M&E Fund	1,270	80,516	32,762	-	49,024
	358,505	**899,960**	**1,497,545**	**-**	**(239,080)**

PREVIOUS FINANCIAL YEAR

	Balance 01-Apr-23 £	Income £	Expenditure £	Transfers £	Balance 31-Mar-24 £
Core Fund	-	268,501	231,820	-	36,681
Deployments Fund	-	305,542	238,644	-	66,898
Fundraising Fund	-	22,541	191,630	169,089	-
Research & Development Fund	220,095	348,555	314,995	-	253,655
Support and M&E Fund	-	46,646	45,376	-	1,270
	220,095	**991,785**	**1,022,465**	**169,089**	**358,505**

The restricted funds are wholly represented by the charity's cash reserves and are to be expended as specified above. The restricted funds in deficit are classed as continued operations and funds will be replenished in the following financial year.

6. DESIGNATED FUNDS

The Charity held no designated funds during this or the previous financial year.

7. CASH AT BANK AND IN HAND

	Unrestricted Fund £	Restricted Fund £	**TOTAL 31-Mar-25 £**	**TOTAL 31-Mar-24 £**
Cash at Bank and in Hand	78,788	407,979	486,767	828,406
	78,788	**407,979**	**486,767**	**828,406**

8. DEBTORS AND PREPAYMENTS

	Unrestricted Fund £	Restricted Fund £	**TOTAL 31-Mar-25 £**	**TOTAL 31-Mar-24 £**
Sundry Debtors	-	814	814	-
VAT Recoverable	-	-	-	47,881
	-	**814**	**814**	**47,881**

9. CREDITORS AND ACCRUALS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	Unrestricted Fund £	Restricted Fund £	**TOTAL 31-Mar-25 £**	**TOTAL 31-Mar-24 £**
Deferred Income	-	765,964	765,964	637,449
Independent Examiners Fees	3,420	-	3,420	2,820
PAYE & N.I	-	16,701	16,701	27,272
Sundry Creditors	-	10,670	10,670	9,537
VAT Liability	-	6,826	6,826	-
	3,420	**800,160**	**803,580**	**677,078**

10. CREDITORS AND ACCRUALS: AMOUNTS FALLING DUE IN MORE THAN ONE YEAR

The Charity held no long term liabilities during this or the previous financial year.

11. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Fund £	Restricted Fund £	**TOTAL 31-Mar-25 £**	**TOTAL 31-Mar-24 £**
Tangible Fixed Assets	-	-	-	-
Net Current Assets	75,368	(239,080)	(163,712)	340,221
Long Term Liabilities	-	-	-	-
TOTAL FUNDS	**75,368**	**(239,080)**	**(163,712)**	**340,221**

12. RECONCILIATION OF MOVEMENT ON CAPITAL AND RESERVES

The Company is Limited by Guarantee (11373006) and is a Charity registered with the Charity Commission (1183567) and does not have a Share capital and has no income subject to Corporation Tax.

	Note	TOTAL 2024/25 £	TOTAL 2023/24 £
Profit / Deficit for the financial year		(503,933)	(34,865)
Other Recognised Gains		-	-
		(503,933)	**(34,865)**
Balance Brought Forward		340,221	375,086
Closing Funds at 31st March 2025		**(163,712)**	**340,221**

13.. NET CASH GENERATED FROM OPERATING ACTIVITIES

	Note	TOTAL 2024/25 £	TOTAL 2023/24 £
Net movement in funds (as per the statement of financial activities)		(503,933)	(34,865)
Adjustment For:			
Dividends and interest from investments		-	-
Depreciation charge		-	-
Decrease (increase) in stock	**14**	(11,276)	(41,282)
Movement in Working Capital:			
(Increase) in Debtors	**8**	47,068	(47,381)
Increase in Creditors	**9**	126,503	651,070
Net cash (used) in provided by operating activities		**(341,639)**	**527,543**

14. STOCK

Stock consists of components and items acquired by the Charity to build and deploy its products in line with the Charity's objects. Stock is valued at the lower of cost or net realisable value.

15. STAFF COSTS AND NUMBERS

	TOTAL 2024/25 £	TOTAL 2023/24 £
Gross Wages, Salaries & Fees	1,000,880	737,562
Employer's National Insurance Costs	79,048	62,196
Pension Contributions	28,041	24,764
	1,107,970	**824,523**

Employees who were engaged in each of the following activities:

	TOTAL 2024/25	TOTAL 2023/24
Charitable Activities	17	17

The Charity operates a PAYE Scheme to pay all employed members of staff. The Charity also employs members of staff on a Self-Employed basis and is not liable for their Income Tax and National Insurance payments. Members of staff received emoluments over £60,000 (2023/24:None).

16. DIRECTORS AND OTHER RELATED PARTIES

No payments were made to Directors or any persons connected with them during this financial period. No material transaction took place between the organisation and a Director or any person connected with them (2023/24:None).

17. RISK ASSESSMENT

The Directors actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The Directors have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

18. RESERVES POLICY

The Directors have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The Directors aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The directors will endeavour not to set aside funds unnecessarily.

19. PUBLIC BENEFIT

The Charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or ‘aims’ that are for the public benefit. Details of how the charity has achieved this are provided in the Trustees report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the charity should undertake.

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees/ members of Jangala Ltd on the accounts for the year ended 31st March 2025 set out on pages 10 to 20.

Respective responsibilities of trustees and examiner

The Charity's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the financial statements. The trustees are satisfied that the audit requirement of Section 144(1) of the Charities Act 2011 (the Act) does not apply, and that there is no requirement in the governing document or constitution of the Charity for the conducting of an audit. As a consequence, the trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the charity is not subject to audit, and is eligible for independent examination, it is my responsibility to:-

a) examine the accounts under section 145 of the Act;

b) to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Act; and;

c) to state whether particular matters have come to my attention.

Basis of independent examiner's statement

I conducted my examination in accordance with the General Directions given by the Charity Commissioners for England & Wales in relation to the conducting of an independent examination, referred to above. An independent examination includes a review of the accounting records kept by the Charity and of the accounting systems employed by the Charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of the Charities legislation and that the financial statements comply with the SORP, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

The procedures undertaken do not provide all the evidence that would be required in an audit, and information supplied by the trustees in the course of the examination is not subjected to audit tests or enquiries, and consequently I do not express an audit opinion on the view given by the financial statements, and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Association of Accounting Technicians.

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtain written assurances from the trustees of all material matters.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the trustees requirements:

· to keep accounting records in accordance with section 386 of the Companies Act 2006; and

· to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of recommended Practice: Accounting and Reporting by Charities.

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

K. Collaku MAAT
Castle View Accounting Ltd
Ground Floor Offices
53 High Street
Arundel
West Sussex
BN18 9AJ

Date: 6th November 2025

JANGALA LTD

England & Wales - Charity number 1183567

Accounts

ANNUAL REPORTS AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH 2024

JANGALA LTD

(A COMPANY LIMITED BY GUARANTEE)

COMPANY REGISTRATION No: 11373006

CHARITY REGISTRATION No: 1183567

Castle View Accounting Ltd
Ground Floor Offices
53 High Street
Arundel
West Sussex
BN18 9AJ

JANGALA LTD
(A COMPANY LIMITED BY GUARANTEE)

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JANGALA LTD
(A COMPANY LIMITED BY GUARANTEE)

LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1183567
COMPANY REGISTRATION NUMBER	11373006
DATE OF INCORPORATION	21st May 2018
START OF FINANCIAL YEAR	1st April 2023
END OF FINANCIAL YEAR	31st March 2024
DIRECTORS AT 31ST MARCH 2024	K.J.N Meek B.B Hayes-Thakore P.J Mans M.A.M Rabeyrin R.T.F Crothers (Appointed 7th December 2023) L.E Symons (Resigned 1st June 2023)
COMPANY SECRETARY	N.M.H O'Hara
GOVERNING DOCUMENT	Memorandum and Articles of Association Incorporated 21st May 2018

OBJECTS
The advancement of health, the saving of lives and the relief of those in need because of youth, age, ill health, disability, financial hardship or other disadvantage for the public benefit.

REGISTERED ADDRESS	4-6a Hookers Road London E17 6DP
PRIMARY BANKERS	National Westminster Bank Plc 10 Southwark Street London SE1 1TJ
INDEPENDENT EXAMINERS	Castle View Accounting Ltd Ground Floor Offices 53 High Street Arundel West Sussex BN18 9AJ

Jangala's Annual Report 2023/2024

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1. Message from the MD

The past year has been one of remarkable growth and evolution for Jangala. Our mission has always been to enable critical internet access for excluded communities. With a refreshed Vision for 2030 and a new goal to connect 4 million people to the internet by the end of the decade, we now have a clear target and approach to tackle some of the most pressing areas of digital exclusion.

Our impact continues to deepen and expand. In 2023/24, we connected over 17,000 people across 24 countries, deployed hundreds of our innovative Big Box and Get Box devices, and supported a wide range of initiatives, from connecting schools and health facilities to empowering grassroots organisations and global humanitarian actors.

This year also marked significant strategic milestones. We launched our largest project to date in partnership with Virgin Media O2, scaling the deployment of our Get Box devices across the UK to tackle digital exclusion. Internationally, supported by the Lenovo Foundation, we deployed in completely new countries and established new partnerships, including with UNICEF in Sudan, supporting education for displaced children in one of the world's most challenging contexts. With the continued support of Arm and Cambridge Consultants we've taken great strides with Big Box V1 development, proving a number of core concepts and technologies such as multi-SIM switching and direct solar power.

Internally, we expanded our team, refined our processes, and developed a more sustainable organisational structure to support our growth.

We look forward to further innovation, forging new partnerships, and amplifying our impact. We remain grateful to our partners, supporters, and team members who make possible our work harnessing technology for the greatest good.

Thank you for your continued support.

Rich Thanki, Managing Director

2. About Jangala

Jangala is a technology charity dedicated to providing essential internet access globally, with the goal of **connecting 4 million people to the internet by 2030**. Founded in 2018 as a volunteer initiative providing Wi-Fi to 5,000 people in the Calais Jungle refugee camp, Jangala offers a unique approach through its novel connectivity solutions, and takes great pride in its strong partnerships with international aid actors, grassroots organisations and public bodies.

We are driven by a vision of **equalising technology for everyone,** and are fully committed to addressing the realities of digital exclusion and the fragilities of internet connectivity, both in the UK and around the world. As a non-political, non-governmental registered charity, we focus on bridging the digital divide and enhancing connectivity resilience.

Since our founding nine years ago, we've made a significant impact through innovative technology and robust partnerships. **Big Box**, our rugged connectivity champion, serves critical and challenging deployments, from response teams in an emergency zone to a remote educational hub. **Get Box**, developed rapidly during the COVID-19 pandemic, ensures that households and individuals are able to stay connected to the internet, whatever their circumstances.

3. Our Impact Highlights

This year:

- This year, Jangala connected 17,394 people across 24 countries.
- 355 of Jangala's Big Boxes and Get Boxes were online during that time.
- 4828 devices connected to Jangala technology - such as smartphones, computers in schools, tablets, TVs and more.
- Across all our work, more than 7 TB of data was downloaded globally using our technology.
- Over this year, we sent out 61 new Get Boxes and 57 new Big Boxes. Some of these were to new sites, some were replacements to partners we've worked with for some time.
- We worked for the first time in Peru and Zimbabwe. And we continued working in the following countries:
    - Argentina
    - Cameroon
    - Colombia
    - DRC
    - France
    - Ghana
    - India
    - Iraq, Kurdistan Region
    - Italy
    - Kenya
    - Malawi
    - Nigeria
    - Peru
    - Serbia
    - Sierra Leone
    - South Africa
    - South Sudan
    - Sudan
    - Tanzania
    - Türkiye
    - Uganda
    - UK
    - Zambia
    - Zimbabwe

4. Highlights of 2023/2024

1. Organisational Vision

This year, Jangala undertook a collaborative process to shape our vision for 2030, ensuring alignment across the organisation as we enter a period of significant growth. Through workshops and consultations, we developed guiding values, organisational pillars, and a new Theory of Change. These will steer our mission to connect **four million people by 2030**, focusing on bridging the digital divide for schools, clinics, and community organisations globally. Our commitment to **"equalising technology, for everyone"** remains at the core, and we now have a robust framework to evaluate our impact and engage effectively with partners.

2. Virgin Media O2 Get Box Scale-Up

In 2023/24, Jangala launched its largest UK initiative to date: a partnership with **Virgin Media O2** to scale up the deployment of **5,000 Get Boxes**, aiming to connect **20,000 people** over 18 months. The Get Box, a compact and easy-to-use device, provides instant Wi-Fi access for households and shared accommodation, addressing the digital divide for vulnerable communities.

Key advancements included the development of a **cloud-based Top-Up Tool**, which automates data provisioning, and enhancements to the Get Box's usability and quality assurance processes. These improvements are enabling scalable deployment while ensuring partners and end users benefit from seamless and reliable connectivity.

3. Big Box V1 Development

The development of **Big Box V1** reached the critical milestone of a fully specified design in 2023/24, with full-scale production on track for launch in 2025. Building on the success of Big Box V0.9, the V1 model will introduce features such as **5G and Wi-Fi 6 capabilities**, multi-SIM support, and an innovative **solar-compatible power system**. These advancements will enable **off-grid operation** and support for thousands of users, setting a new standard for connectivity in challenging environments.

Field feedback from v0.9 deployments informed the design of V1, ensuring it meets the needs of diverse partners - from grassroots organisations to large-scale humanitarian actors. Big Box V1 represents a significant step forward in delivering impactful, scalable connectivity solutions globally.

5. Jangala Connects

1. Jangala's International Programme

1. Introduction

In 2023/2024, Jangala collaborated with partners across Africa, Asia, Europe, the Middle East, and Latin America to deliver connectivity to people in need. The largest proportion of our deployments focused on connecting schools and educational facilities. By providing reliable internet access, we enable digital skills development, online learning opportunities for children, and broader benefits for local communities. With one billion children currently lacking access to reliable connectivity, this work remains a vital priority.

This year, Jangala's Big Boxes connected 43 education sites in 12 countries, including Syria, the Democratic Republic of Congo, Peru, and Sierra Leone. These deployments facilitated online lessons and skills training for staff and children alike. Beyond education, Big Boxes supported refugee organisations in France and Serbia, community-led initiatives in Uganda, and health facilities in Ghana, delivering connectivity tailored to a range of local needs.

Jangala also contributed to global efforts to advance connectivity solutions. Notably, we made a commitment to the Global Refugee Forum's pledge on connectivity for refugees, convened by UNHCR, ITU, GSMA, and the Government of Luxembourg. Additionally, we engaged in foresight discussions on the critical role of connectivity in crisis settings, participating in events like the GSMA's Humanitarian Partnership Framework (HNPW) to share insights and shape future approaches.

2. Project Highlights

Jangala established its first United Nations partnership with UNICEF Sudan. Jangala Big Boxes, will be used in UNICEF Safe Learning Spaces called 'makān-nā' ('our space') in 10 project sites across the country. The Boxes will connect tablets which UNICEF is using to offer at-risk children an innovative alternative learning programme with gamified content for psychosocial support and enabling school-age children to continue learning under an array of subjects. Sudan is the world's largest children's displacement crisis and 17 million children are out of school.

Jangala also expanded the reach of its education-focused deployments by deploying Big Boxes across multiple sites with single partners, otherwise called 'multi-site deployments', for example with SOLE in Colombia, and ALIG Society in India. SOLE Colombia creates "Self-Organized Learning Environments" in community spaces, schoolhouses, libraries, and centres across Colombia, where

people gather to tackle Big Questions together using the internet. In 2023, Jangala's Big Box technology was installed in eight communities across Colombia, which enabled SOLE Colombia to implement two significant projects. Meanwhile, across the globe in India, we expanded our multi-site deployments with ALIG Society, growing from 3 Big Boxes in 2022 to 7 Big Boxes and 1 Get Box in 2023-24. With ALIG, we deployed our Boxes across education facilities and womens' centres, where ALIG delivers quality education and digital literacy programmes for young people. Similarly, we deployed an additional 4 Big Boxes with Sauramandala Foundation providing innovation and design skills in youth centres across the West Garo Hills, and East and South West Khasi Hills. By expanding the reach of our deployments through impactful, vibrant, and trusted partners, we have grown our knowledge, skills, and capabilities for deployment expansions within specific communities, setting ourselves up for further expansion the following year.

Being selected as one of the early stage start-ups for The Humanitarian Innovation Accelerator Programme was a significant achievement for Jangala. The HIA aims to support technology-powered solutions addressing pressing global challenges faced in the humanitarian space, powered by the WFP Innovation Accelerator, the Government of the Grand-Duchy of Luxembourg, and the Austrian Development Cooperation (ADC). Through participation in the HIA, Jangala has benefited from the financial, technical, and methodological support from the WFP Innovation Accelerator, and other partners, including participation in a bootcamp and pitch session, mentoring, coaching and funding to support the deployment of 20 Big Boxes in Kenya to support the work of the International Organization of Migration (IOM) and partners, which came into fruition in late 2024.

The appointment of a new Global Project Manager enabled Jangala to provide dedicated multi-lingual support to partners, also enabling Jangala's Delivery Lead to increase the focus on operations and logistics, a focus that is all the more necessary as we expand our deployments to new regions and evolving regulations. A notable example of operational challenge during the period was a change in custom regulations in Libya which impeded a planned partnership with Speetar. Jangala's increased capacity has enabled it to invest in honing its expertise in navigating customs rules and changes. We have also benefited from advisory pro bono support from experts at DHL, which has supported us with better preparation for potential operational challenges in this sector.

3. Our international partners

Region	Country	Name	Theme	Sites
Asia Pacific	India	ALIG India	Education	3
Asia Pacific	India	Megshala	Education	1
Asia Pacific	India	Sauramandala	Education	4
EMEA	France	Care4Calais	Refugee	1

EMEA	Uganda	CENET	Education	1
EMEA	Serbia	Collective Aid	Refugee	1
EMEA	Zimbabwe	Empowerme	Education	4
EMEA	Uganda	Gifts of Hope Africa	Community	1
EMEA	Ghana	Medtrack	Healthcare	1
EMEA	Cameroon	Pathfinders Cameroon	Education	1
EMEA	Ghana	The Soronko Academy	Education	1
EMEA	Uganda	Uganda Lodge	Community	1
EMEA	Ghana	Village by Village	Education	1
EMEA	Sierra Leone	We Yone	Education	1
LATAM	Peru	LAFF	Education	3
LATAM	Colombia	SOLE x IOM	Education	9

4. International Case Studies

Soronko Academy, Ghana (181 words)

Kpando High School, located in Ghana's Volta Region, serves 3,000 students and 200 teachers under the Free Senior High School (SHS) Initiative, which aims to provide equitable education. However, the school faced significant challenges in delivering digital learning due to unreliable internet access. This issue was particularly pronounced in the school library, which housed 60 computers but lacked consistent connectivity.

In 2022, Jangala introduced a Big Box Wi-Fi device to transform the school's digital infrastructure. Teachers, previously reliant on personal devices and data, could now access online resources seamlessly. The building housing the Big Box was renamed the Jangala Learning Centre, a hub for learning and collaboration. Students like Emefa, who presented a final-year cybersecurity project with newfound confidence, now have access to the tools they need to pursue innovative career paths in technology.

Jangala's work aligns with Ghana's national initiatives, such as the 'Ghana Smart Schools Project' and 'One Tablet, One Student,' which promote digital inclusion. By addressing connectivity gaps, Jangala is helping schools like Kpando High equip students with the skills needed to thrive in a digital world.

Latin American Foundation of the Future (LAFF), Peru (203 words)

Cusco, Peru, renowned for its cultural heritage, faces educational disparities, especially in rural areas where nearly 40% of students do not complete secondary school. Local charity LAFF (Latin American Foundation of the Future) supports organisations like Casa Mantay, Mosqoy, and the Sacred Valley Project to improve access to education. However, unreliable internet, compounded by the region's mountainous terrain, limits their impact.

In 2023, Jangala partnered with LAFF to address these challenges by deploying Big Box devices at three locations, amplifying existing internet connections and creating reliable access for students and staff. This was further enhanced in 2024 with a donation of 12 laptops from the Lenovo Foundation, enabling students to utilise online resources and explore new opportunities.

For students like Luz Brenda, a 16-year-old passionate about languages, internet access has been life-changing. Luz now learns English and Korean online, inspired by her interactions with tourists. "My dream is to speak English," she shared. Other students, such as 14-year-olds Ordania and Nataly, are using the internet to research local crops for community projects and explore creative pursuits like poetry.

Through its partnership with LAFF, Jangala is helping to bridge educational gaps, fostering digital empowerment, and creating new pathways for students in Peru's Sacred Valley.

1. Jangala's UK Programme

1. Introduction

In the UK, over 2.5 million people struggle to afford mobile phone contracts[1], 1.9 million households find broadband unaffordable[2], and more than 2 million adults remain offline.[3] Jangala is committed to addressing this digital divide, working alongside government initiatives and in collaboration with key partners.

In 2024, Jangala launched a significant new Get Box programme in partnership with Virgin Media O2, expanding its efforts to support digitally excluded individuals and families in the UK. Get Box is a simple yet powerful device providing instant internet access: users simply insert a SIM, plug it in, and within minutes, reliable Wi-Fi can cover an entire household. Initially developed during the

[1] Ofcom, https://www.ofcom.org.uk/research-statistics-and-data/
[2] Ofcom, http://www.ofcom.org.uk/research-statistics-and-data/
[3] Lloyds UK Consumer Digital Index 2023 https://www.lloydsbank.com/consumer-digital-index.html

COVID-19 pandemic to address urgent connectivity needs, Get Box has continued to evolve as a practical solution for bridging the UK's digital divide.

2. UK Project Highlights

Jangala completed the inception phase of its Get Box programme which aims to deliver 5,000 Get Boxes to partners and connect 20,000 end users over 18 months. This initiative is Jangala's largest project to date and represents a significant expansion of its domestic programmes. Over the course of the project, Jangala aims to connect digitally excluded people and moreover refine its technology, logistics, and support systems to ensure scalability and long-term impact.

To support this effort, Jangala scaled up its production capacity and appointed a dedicated Project Manager for UK Programmes. The partnership model involves referral partners, such as local councils, alongside direct requests from interested organisations. Prospective partners, including housing associations, refugee support networks, NHS Foundation Trusts, schools, charities and community initiatives, can submit expressions of interest detailing their needs, target end users, and required device quantities. Jangala's partners are diverse and support people with a range of needs, including those impacted by social isolation and poverty, and requiring emergency and temporary accommodation. Each request undergoes a thorough due diligence process before equipment is dispatched.

Every Get Box package includes the device and straightforward instructions for setup. Jangala provides proactive support to partners to ensure smooth operation. Ongoing monitoring and evaluation enable Jangala to optimise performance and measure the impact of its deployments, ensuring that each Get Box makes a tangible difference in reducing digital exclusion across the UK.

3. Our UK partners

The first cohort of Get Box Programme partners included organisations that work with victims of domestic abuse and domestic violence, refugees and asylum seeking women, older people, families and vulnerable people impacted by poverty, and people experiencing or at risk of homelessness. Get Boxes are connecting people to the internet in shared and individual accommodation, in their homes, and as part of essential services and community activities.

In December, 2023, Jangala partnered with Crisis at Christmas and the Aimar Foundation to provide Wi-Fi connectivity to three Crisis Day Centres over the holiday period. Due to the complex networking required from this project, Jangala used expertise from its various teams to ensure there was fast and stable connectivity for guests, staff and volunteers throughout the period - connecting over 1,000 people within a two week period. Crisis Day Centres provide hot food, companionship and support to people experiencing homelessness over the festive period.

4. UK Case Study

Valley House, a registered charity in Coventry, provides safe, supported accommodation for victims of domestic abuse aged 16 and above, including their families. Their services include self-contained and shared housing, accessible accommodation for people with disabilities, and specialist support for BAMER, LGBTQ+, older adults, and other underrepresented groups. Beyond housing, Valley House offers counselling, group work, and assistance in accessing employment, education, and health services.

Through our partnership with Valley House, we've witnessed the critical role of internet access in supporting survivors. Swift connectivity, provided via Get Box, enables survivors to maintain safety and build confidence. For instance, secure internet access allows survivors to manage appointments, including those that may need to be rescheduled for safety reasons.

The impact extends beyond logistics. As one Valley House worker shared, internet access fosters normalcy: "Even if it's people at Valley House being able to watch TV with their kids, it kind of introduces a bit of normalcy when they might not experiencing a lot of that." It also enables survivors to pursue aspirations, such as studying or exploring employment opportunities, which they may have been previously unable to access.

The internet also supports mental health. A worker explained: "A lot of those that suffer real high mental health needed some form of internet to keep them going in terms of communication. It could be things like just watching their own Netflix, you know, having that safe place almost for them, you know, to watch what they wanted to watch."

Our collaboration with Valley House demonstrates the enormous value of connectivity -, from enhancing safety to fostering confidence, empowerment, and well-being - for survivors of domestic abuse.

6. Jangala Innovates

Big Box

During this period, we finalised the hardware specification for Big Box V1 and started full-scale development. This marks a critical milestone in the evolution of Jangala's flagship connectivity solution, enabling us to scale deployments significantly to meet the demands of larger partners and projects, while continuing to serve grassroots organisations effectively. The development of Big Box V1 is on track for completion in 2025.

Big Box V1 will introduce a suite of groundbreaking features, setting a new standard for connectivity in challenging environments. These include 5G and Wi-Fi 6 capabilities, support for multiple physical SIMs and eSIMs, and an advanced power system that supports direct solar input and lead-acid battery connectivity for reliable off-grid operation. Its powerful computing infrastructure will support thousands of users simultaneously, delivering gigabit+ combined throughput with traffic shaping for optimal performance. Both hardware and software development are progressing in parallel, supported by key partners including Arm and Cambridge Consultants.

In the meantime, we continued deploying and refining the Big Box v0.9 prototypes in the field. Using a tight feedback loop with partners across the globe, we identified and addressed several performance and usability issues, ensuring our pilot projects deliver meaningful impact even before the release of Big Box V1. This iterative approach is enhancing the utility of the current prototypes but in addition informing the development of V1, ensuring it is robust, reliable, and tailored to the needs of the communities and organisations we serve.

Get Box

To support the scale rollout of Get Box across the UK in partnership with Virgin Media O2 (VMO2), we undertook a series of targeted improvements to the product and its supporting processes. Working closely with our hardware suppliers in Shenzhen, we customised the Get Box to ensure compatibility with our open-source firmware. This included enabling partial deployment and testing through their systems, streamlining the production pipeline. To complement these advancements, we developed an in-house quality assurance (QA) methodology to ensure each unit meets rigorous performance standards.

We also enhanced the usability of Get Box by improving its documentation and packaging. These changes were designed to make deployment simpler for both our UK-based partners and the end users themselves, reflecting our commitment to intuitive design and accessibility.

A significant innovation during this period was the development of a cloud-based Top-Up Tool. This tool automates the application of credit and the provisioning of data bundles for each Get Box user, replacing a potentially manual and time-intensive process. This advancement has been instrumental in scaling Get Box deployments in 2023/24 and has been shared with the Good Things Foundation to further collaborative impact.

To support more robust impact assessment, we introduced richer session and client data telemetry. These enhancements will provide deeper insights into usage patterns, allowing us to improve service delivery and develop more sophisticated analytical approaches to estimate the number of individuals benefiting from Get Box connectivity in the future.

Cloud Platform

During 2023/24, Jangala achieved major advancements in the development of the cloud systems that support our devices in the field. A key breakthrough was the creation of a robust and scalable database and telemetry system, designed to meet the demands of our Virgin Media O2 (VMO2) Get Box project while laying the groundwork for managing tens of thousands - or even hundreds of thousands - of devices in the future.

This was accomplished by deploying our open-source microservice architecture, built on Mainflux, into a Kubernetes environment hosted on AWS. This infrastructure is underpinned by Terraform-powered DevOps, ensuring that our system is resilient, scalable, and efficient. By taking advantage of these modern tools and practices, we have built a cloud platform that both meets our current operational needs and also prepares us for future growth.

For the first time, we have achieved telemetry precision from low-power Get Box units comparable to what we previously obtained from the more powerful Big Box devices. This improvement enables us to monitor, manage, and optimise all devices in real-time with greater accuracy. It also enhances our ability to provide user support and conduct detailed impact assessments.

7. Jangala Cares

Jangala Cares represents our commitment to cultivating a caring, inclusive, and sustainable organisation that supports our team, stakeholders, and the planet. This vision ensures that our work in connectivity delivers both scalable impact and also prioritises the wellbeing of those we serve and the world we inhabit. By focusing on people, advocacy, and environmental responsibility, Jangala Cares serves as the foundation for building a future where technology is harnessed for equitable and sustainable outcomes.

Caring for Our People

Our team is the driving force behind Jangala's success, and over the past year, we have made significant investments in strengthening our workforce and organisational culture. We expanded our team from 12 to 19, recruiting individuals with diverse expertise to support key areas of our mission.

New hires have bolstered critical functions, including programme management, technical innovation, partnerships, and communications. Experts in digital transformation, human rights advocacy, cloud infrastructure, software development, and electronics engineering joined Jangala to enhance our capacity to deliver impactful connectivity solutions. Additionally, specialists in corporate partnerships and digital media have strengthened our ability to forge strategic relationships and amplify our voice.

To further support our team, we formalised several organisational policies, including a comprehensive Safeguarding Policy, a High-Risk Country Due Diligence Process, and a Whistleblowing Policy. These measures promote transparency, inclusivity, and safety, ensuring Jangala's people can thrive as the organisation scales.

Advocacy and Partnerships

Jangala Cares extends to our stakeholders, empowering us to amplify our advocacy and deepen collaboration. Key highlights include:

- **UK Advocacy**: Participating in Department of Science, Innovation and Technology (DSIT) advisory roundtables, contributing to the Digital Inclusion APPG, and championing the development of Minimum Digital Living Standards (MDLS).
- **Global Impact**: Supporting the UNHCR Connectivity Pledge, which seeks to connect 20 million refugees and host communities by 2030.
- **Thought Leadership**: Engaging in forums such as #HNPW alongside organisations like GSMA and ITU to address connectivity in crisis settings.

Caring for the Planet

Environmental sustainability remains central to Jangala's mission. Big Box V1 exemplifies this commitment, incorporating features such as direct solar power, lead-acid battery compatibility, and a rugged, long-lasting design. We will use recycled plastics and aluminium in its design and aim for >50% of its components to be reusable and >90% of its remaining mass easily recyclable. With Big Box V1 we want to set a benchmark for environmentally conscious technology.

Looking Ahead

Jangala Cares drives everything we do - supporting our people, engaging with partners, and championing the planet. As we grow, this vision ensures we remain accountable to our values, equipping us to deliver transformative connectivity solutions responsibly and sustainably. By investing in people, building stronger partnerships, and championing environmental stewardship, Jangala is positioned to lead in the technology-for-good sector for years to come.

REPORT OF THE DIRECTORS' (Continued)
FOR THE YEAR ENDED 31ST MARCH 2024

Statement of Directors' Responsibilities:

The Charities Act and the Companies Act require the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to:-

a) Select suitable accounting policies and then apply them consistently;

b) Make judgements and estimates that are reasonable and prudent;

c) Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business;

d) State whether applicable accounting standards and statements of recommended practice have been followed subject to any material departures disclosed and explained in the financial statements.

The Directors are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with the Companies Act 2006 and comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Directors are also responsible for the contents of the Directors' report, and the responsibility of the independent examiner in relation to the Directors' report is limited to examining the report and ensuring that on the face of the report, there are no inconsistencies with the figures disclosed in the financial statements.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

I approve the attached statement of financial activities and balance sheet for the year ended 31st March 2024 and confirm that I have made available all information necessary for its preparation.

Approved by the Directors on the ..... 20TH DECEMBER 2024 .....

Signed on their behalf by Director .....

Printed Name: BIJAL BHARAT HAYES-THAKORE

JANGALA LTD
(A COMPANY LIMITED BY GUARANTEE)

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2024

(Incorporating Income and Expenditure Account)

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL 2023/24 £	TOTAL 2022/23 £
INCOMING RESOURCES					
Incoming Resources from Generated Funds					
Donations, Grants & Legacies	**3a**	-	981,837	981,837	910,548
Investment Income	**3b**	895	9,949	10,844	-
Other Incoming Resources	**3c**	200	-	200	-
TOTAL INCOMING RESOURCES		**1,095**	**991,785**	**992,880**	**910,548**
RESOURCES EXPENDED					
Cost of Generating Funds					
Charitable Activities	**4a**	2,461	910,998	913,459	539,548
Cost of Generating Funds	**4b**	-	76,365	76,365	39,578
Governance Costs	**4c**	2,820	35,103	37,923	2,452
TOTAL RESOURCES EXPENDED		**5,281**	**1,022,465**	**1,027,746**	**581,578**
NET INCOMING/ (OUTGOING) RESOURCES		**(4,186)**	**(30,679)**	**(34,865)**	**328,970**
Balance Brought Forward		154,991	220,095	375,086	27,895
Cost of Stock	**14**	-	-	-	18,221
Transfer Between Funds	**5**	(169,089)	169,089	-	-
TOTAL FUNDS CARRIED FORWARD		**(18,284)**	**358,505**	**340,221**	**375,086**

Movements on all reserves and all recognised gains and losses are shown above. All of the organisation's operations are classed as continuing.

The notes on pages 23 to 30 form part of these financial statements.

JANGALA LTD
(A COMPANY LIMITED BY GUARANTEE)

BALANCE SHEET
AS AT 31ST MARCH 2024

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL 31-Mar-24 £	TOTAL 31-Mar-23 £
Fixed Assets					
Tangible Assets	2	-	-	-	-
Current Assets					
Stock	15	141,012	-	141,012	99,730
Debtors & Prepayments	8	47,881	-	47,881	500
Cash at Bank and in Hand	7	469,901	358,505	828,406	300,863
Total Current Assets		**658,793**	**358,505**	**1,017,298**	**401,094**
Creditors: Amounts due within one year	9	677,078	-	677,078	26,008
NET CURRENT ASSETS		(18,284)	358,505	340,221	375,086
Creditors: Long Term Liabilities	10	-	-	-	-
TOTAL ASSETS less current liabilities		**(18,284)**	**358,505**	**340,221**	**375,086**
NET ASSETS		**(18,284)**	**358,505**	**340,221**	**375,086**
Funds of the Charity					
General Funds		(18,284)	-	(18,284)	154,991
Restricted Funds	5	-	358,505	358,505	220,095
Total Funds		**(18,284)**	**358,505**	**340,221**	**375,086**

Directors' Responsibilities:
The Directors are satisfied that for the year ended on 31st March 2024 the charitable company was entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that no member or members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act. However, in accordance with section 145 of the Charities Act 2011, the accounts have been examined by an Independent Examiner whose report appears on page 31.

The Directors acknowledge their responsibility for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime and in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

The Directors acknowledge their responsibility for ensuring that the company keeps proper accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit and loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company.

Approved by the Directors on the ..... 20TH DECEMBER 2024

Signed on their behalf by Director .....

Printed Name: BIJAL BHARAT HAYES-THAKORE

JANGALA LTD
(A COMPANY LIMITED BY GUARANTEE)

CASH FLOW STATEMENT
FOR THE YEAR ENDED 31ST MARCH 2024

	Note	TOTAL 2023/24 £	TOTAL 2022/23 £
Cash Flows From Operating Activities			
Net cash (used in) provided by operating activities	**13**	527,543	272,019
Cash outflow from investing activities:			
Investment income received		-	-
Purchase of tangible fixed assets		-	-
Proceeds from disposal of fixed assets		-	-
Net cash used in investing activities		-	-
Change in cash and cash equivalents in the year		**527,543**	**272,019**
Cash and cash equivalents as at 1st April 2023		300,863	28,844
Cash and Cash Equivalents as at 31st March 2024	**7**	**828,406**	**300,863**

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH 2024

1. ACCOUNTING POLICIES

Basis of Preparation & Assessment of Going Concern

Basis of Preparation
The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2015) (Second Edition, effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) and the Charities Act 2011.

The Charity meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost unless otherwise stated in the relevant accounting policy notes.

Assessment of Going Concern
Preparation of the accounts is on a going concern basis. The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

Incoming Resources

Recognition of Incoming Resources
These are included in the Statement of Financial Activities (SOFA) when:
▪ the charity becomes entitled to the resources;
▪ the Directors are virtually certain they will receive the resources; and
▪ the monetary value can be measured with sufficient reliability

Incoming Resources with Related Expenditure
Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resource and related expenditure are reported gross in the SOFA.

Grants and Donations
Grants and Donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Tax Reclaims on Donations and Gifts
Incoming resources from tax reclaims are included in the SOFA in the same financial period as the gift to which they relate.

Contractual Income and Performance Related Grants
This is only included in the SOFA once the related goods or services has been delivered.

Gifts in Kind
Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SOFA as incoming resources when receivable.

Donated Services and Facilities
These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Volunteer Help
The value of any voluntary help received is not included in the accounts but is described in the Directors' annual report.

Investment Income
This is included in the accounts when receivable.

Investment Gains and Losses
This included any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

1. ACCOUNTING POLICIES (Continued)

Expenditure and Liabilities

Liability Recognition
Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out

Governance Costs
Include costs of the preparation and examination of statutory accounts, the costs of the Directors' meetings and cost of any legal advice to Directors on governance or constitutional matters.

Changes in Accounting Policies and Previous Accounts
There has been no change to the accounting policies (variation rules and methods of accounting) since last year, and no changes to the previous accounts.

Grants Payable without Performance Conditions
These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to a grant which remain in control of the charity.

Unrestricted funds
These funds can be used for the general objectives of the charity as set out in the trustees report. The movements of the unrestricted funds are given in the Statement of Financial Activities.

Designated funds
These funds are funds set aside by the trustees out of unrestricted general funds for particular purposes or projects.

Restricted funds
These funds are where the donor has specified a purpose for the donation made. These restrictions often arise as a result of appeals for special offerings for specific purposes.

Taxation
The charity is exempt from tax on its charitable activities.

Legal Status of the Charity
The charity is a company limited by guarantee and has no share capital. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity.

Fixed Assets
These are capitalised if they can be used for more than one year, and cost at least £1,500. They are valued at cost or, if gifted, at the value to the charity on receipt.

Investments

Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at Directors' best estimate of market value.

Depreciation Expense

Depreciation is calculated at a rate to write off the cost of tangible fixed assets over their estimated useful lives. The rates applied per annum are as follows:

Equipment Cost	25% - Reducing Balance Basis
Fixtures and Fittings	25% - Reducing Balance Basis

2. TANGIBLE FIXED ASSETS

The Charity held no tangible fixed assets during this or the previous financial year.

The annual commitments under non-cancelling operating leases and capital commitments are as follows:

31st March 2024 : None
31st March 2023 : None

3. INCOMING RESOURCES

	Note	Unrestricted Funds £	Restricted Funds £	**TOTAL 2023/24** £	**TOTAL 2022/23** £
a) Donations, Grants & Legacies					
Gifts & Donations		-	3,403	3,403	35,830
Grants Received		-	978,434	978,434	874,718
		-	**981,837**	**981,837**	**910,548**
b) Investment Income					
Interest		895	9,949	10,844	-
		895	**9,949**	**10,844**	**-**
c) Other Incoming Resources					
Sundry Income		200	-	200	-
		200	**-**	**200**	**-**

4. RESOURCES EXPENDED

	Note	Unrestricted Funds £	Restricted Funds £	**TOTAL 2023/24** £	**TOTAL 2022/23** £
a) Charitable Activities					
Administrative Expenses		1,284	16	1,300	7,741
Advertising & Publicity		-	6,861	6,861	9,678
Bank Charges		25	403	428	240
Conference Costs		-	168	168	-
Consultancy Fees	**16**	-	107,988	107,988	73,389
Deployment Costs		-	4,137	4,137	4,403
Equipment Costs		-	9,332	9,332	367
Gifts & Donations		-	2,276	2,276	4,553
Insurance Costs		-	512	512	469
License & Subscriptions		-	8,344	8,344	10,410
Rent & Rates		-	23,122	23,122	25,558
Research & Development Costs		-	15,828	15,828	2,717
Shipping Costs		-	5,290	5,290	3,137
Staff Costs	**16**	-	716,535	716,535	393,798
Sundry Expenses		1,152	337	1,489	244
Training Costs		-	973	973	-
Travel & Subsistence		-	8,877	8,877	2,845
		2,461	**910,998**	**913,459**	**539,548**
b) Cost of Generating Funds					
Product Costs		-	76,365	76,365	39,578
		-	**76,365**	**76,365**	**39,578**
c) Governance Costs					
Independent Examiners Fees	**9**	2,820	-	2,820	1,900
Legal & Professional Fees		-	35,103	35,103	552
		2,820	**35,103**	**37,923**	**2,452**

5. RESTRICTED FUNDS

CURRENT FINANCIAL YEAR

	Balance 01-Apr-23 £	Income £	Expenditure £	Transfers £	Balance 31-Mar-24 £
CHK Charities Fund	-	-	-	-	-
Lenovo Fund	-	-	-	-	-
Research & Development Fund	220,095	348,555	314,995	-	253,655
Core Fund	-	268,501	231,820	-	36,681
Deployments Fund	-	305,542	238,644	-	66,898
Fundraising Fund	-	22,541	191,630	169,089	-
Support and M&E Fund	-	46,646	45,376	-	1,270
	220,095	**991,785**	**1,022,465**	**169,089**	**358,505**

PREVIOUS FINANCIAL YEAR

	Balance 01-Apr-22 £	Income £	Expenditure £	Transfers £	Balance 31-Mar-23 £
CHK Charities Fund	3,565	-	3,565	-	-
Lenovo Fund	-	5,440	5,440	-	-
Research & Development Fund	-	283,950	63,855	-	220,095
	3,565	**289,390**	**72,860**	**-**	**220,095**

6. DESIGNATED FUNDS

The Charity held no designated funds during this or the previous financial year.

7. CASH AT BANK AND IN HAND

	Unrestricted Fund £	Restricted Fund £	TOTAL 31-Mar-24 £	TOTAL 31-Mar-23 £
Cash at Bank and in Hand	469,901	358,505	828,406	300,863
	469,901	**358,505**	**828,406**	**300,863**

8. DEBTORS AND PREPAYMENTS

	Unrestricted Fund £	Restricted Fund £	TOTAL 31-Mar-24 £	TOTAL 31-Mar-23 £
Sundry Debtors	-	-	-	500
VAT Recoverable	47,881	-	47,881	-
	47,881	**-**	**47,881**	**500**

9. CREDITORS AND ACCRUALS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	Unrestricted Fund £	Restricted Fund £	TOTAL 31-Mar-24 £	TOTAL 31-Mar-23 £
Deferred Income	637,449	-	637,449	-
Independent Examiners Fees	2,820	-	2,820	1,900
PAYE & N.I	27,272	-	27,272	17,983
Sundry Creditors	9,537	-	9,537	6,125
	677,078	**-**	**677,078**	**26,008**

10. CREDITORS AND ACCRUALS: AMOUNTS FALLING DUE IN MORE THAN ONE YEAR

The Charity held no long term liabilities during this or the previous financial year.

11. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Fund £	Restricted Fund £	TOTAL 31-Mar-24 £	TOTAL 31-Mar-23 £
Tangible Fixed Assets	-	-	-	-
Net Current Assets	(18,284)	358,505	340,221	375,086
Long Term Liabilities	-	-	-	-
TOTAL FUNDS	**(18,284)**	**358,505**	**340,221**	**375,086**

12. RECONCILIATION OF MOVEMENT ON CAPITAL AND RESERVES

The Company is Limited by Guarantee (11373006) and is a Charity registered with the Charity Commission (1183567) and does not have a Share capital and has no income subject to Corporation Tax.

	Note	TOTAL 2023/24 £	TOTAL 2022/23 £
Profit / Deficit for the financial year		(34,865)	328,970
Other Recognised Gains		-	-
		(34,865)	**328,970**
Balance Brought Forward		375,086	27,895
Cost of Stock	**14**	-	18,221
Closing Funds at 31st March 2024		**340,221**	**375,086**

13.. NET CASH GENERATED FROM OPERATING ACTIVITIES

	Note	TOTAL 2023/24 £	TOTAL 2022/23 £
Net movement in funds (as per the statement of financial activities)		(34,865)	328,970
Adjustment For:			
Dividends and interest from investments		-	-
Depreciation charge		-	-
Decrease (increase) in stock	**14 & 15**	(41,282)	(81,509)
Movement in Working Capital:			
(Increase) in Debtors	**8**	(47,381)	(500)
Increase in Creditors	**9**	651,070	25,058
Net cash (used) in provided by operating activities		**527,543**	**272,019**

14. COST OF STOCK

During the previous financial period, the cost of stock held by the Charity had been understated, with the cost of all stock being recognised as expenditure in the Statement of Financial Activities in the prior period. The cost value of stock has been introduced on the Charity's Balance Sheet as an asset to reflect a true and fair value of the Charity's financial position at 31st March 2023.

15. STOCK

Stock consists of components and items acquired by the Charity to build and deploy its products in line with the Charity's objects. Stock is valued at the lower of cost or net realisable value.

16. STAFF COSTS AND NUMBERS

	TOTAL 2023/24 £	TOTAL 2022/23 £
Gross Wages, Salaries & Fees	737,562	341,778
Employer's National Insurance Costs	62,196	38,134
Pension Contributions	24,764	13,886
	824,523	**393,798**

Employees who were engaged in each of the following activities:

	TOTAL 2023/24	TOTAL 2022/23
Charitable Activities	17	11

The Charity operates a PAYE Scheme to pay all employed members of staff. The Charity also employs members of staff on a Self-Employed basis and is not liable for their Income Tax and National Insurance payments. No members of staff received emoluments of over £60,000 (2022/23:None).

17. DIRECTORS AND OTHER RELATED PARTIES

No payments were made to Directors or any persons connected with them during this financial period. No material transaction took place between the organisation and a Director or any person connected with them. (2022/23:None)

18. RISK ASSESSMENT

The Directors actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The Directors have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

19. RESERVES POLICY

The Directors have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The Directors aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The directors will endeavour not to set aside funds unnecessarily.

20. PUBLIC BENEFIT

The Charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or ‘aims’ that are for the public benefit. Details of how the charity has achieved this are provided in the Trustees report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the charity should undertake.

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees/ members of Jangala Ltd on the accounts for the year ended 31st March 2024 set out on pages 20 to 30.

Respective responsibilities of trustees and examiner
The Charity's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the financial statements. The trustees are satisfied that the audit requirement of Section 144(1) of the Charities Act 2011 (the Act) does not apply, and that there is no requirement in the governing document or constitution of the Charity for the conducting of an audit. As a consequence, the trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the charity is not subject to audit, and is eligible for independent examination, it is my responsibility to:-
a) examine the accounts under section 145 of the Act;
b) to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Act; and;
c) to state whether particular matters have come to my attention.

Basis of independent examiner's statement
I conducted my examination in accordance with the General Directions given by the Charity Commissioners for England & Wales in relation to the conducting of an independent examination, referred to above. An independent examination includes a review of the accounting records kept by the Charity and of the accounting systems employed by the Charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of the Charities legislation and that the financial statements comply with the SORP, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

The procedures undertaken do not provide all the evidence that would be required in an audit, and information supplied by the trustees in the course of the examination is not subjected to audit tests or enquiries, and consequently I do not express an audit opinion on the view given by the financial statements, and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Association of Accounting Technicians.

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtain written assurances from the trustees of all material matters.

Independent examiner's statement
In the course of my examination, no matter has come to my attention:
1. which gives me reasonable cause to believe that in, any material respect, the trustees requirements:
· to keep accounting records in accordance with section 386 of the Companies Act 2006; and
· to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of recommended Practice: Accounting and Reporting by Charities.

have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

K. Collaku MAAT
Castle View Accounting Ltd
Ground Floor Offices
53 High Street
Arundel
West Sussex
BN18 9AJ

Date: 30th December 2024

JANGALA LTD

England & Wales - Charity number 1183567

Accounts

ANNUAL REPORTS AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH 2023

JANGALA LTD

(A COMPANY LIMITED BY GUARANTEE)

COMPANY REGISTRATION No: 11373006

CHARITY REGISTRATION No: 1183567

Castle View Accounting Ltd
New Barn
Mudberry Lane
Bosham
Chichester
West Sussex
PO18 8TS

JANGALA LTD
(A COMPANY LIMITED BY GUARANTEE)

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JANGALA LTD
(A COMPANY LIMITED BY GUARANTEE)

LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1183567
COMPANY REGISTRATION NUMBER	11373006
DATE OF INCORPORATION	21st May 2018
START OF FINANCIAL YEAR	1st April 2022
END OF FINANCIAL YEAR	31st March 2023
DIRECTORS AT 31ST MARCH 2023	K.J.N Meek L.E Symons B.B Hayes-Thakore P.J Mans (Appointed 21st April 2022) M.A.M Rabeyrin (Appointed 12th June 2023)
COMPANY SECRETARY	N.M.H O'Hara
GOVERNING DOCUMENT	Memorandum and Articles of Association Incorporated 21st May 2018

OBJECTS
The advancement of health, the saving of lives and the relief of those in need because of youth, age, ill health, disability, financial hardship or other disadvantage for the public benefit.

REGISTERED ADDRESS	4-6a Hookers Road London E17 6DP
PRIMARY BANKERS	National Westminster Bank Plc 10 Southwark Street London SE1 1TJ
INDEPENDENT EXAMINERS	Castle View Accounting Ltd New Barn Mudberry Lane Bosham Chichester West Sussex PO18 8TS

Jāṅgala

IMPACTFUL INTERNET

Annual Report | 2022/23

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INTRODUCTION

Welcome to Jangala's Annual Report for the year 2022/23, a year that marks Jangala's fifth birthday and a remarkable journey of growth and impact. It's heartening to see how far we've come, from a promising idea to a dynamic organisation making a tangible difference in the world.

In the past 12 months, Jangala has experienced a transformative period of change and progress. One of the most exciting developments we've seen is the tremendous expansion of our Big Box projects and further deployments of Get Box in the UK. These developments have led to Jangala featuring in a landmark report by the UK's Data Poverty Lab as a recommended "scaling solution for people who need internet access the most". We've witnessed our devices being deployed in diverse and inspiring contexts, delivering connectivity where it's needed most. The impact we've witnessed has been truly remarkable.

We couldn't have achieved this without the support of our funders, both big and small. A heartfelt thank you to Lenovo, Arm, Virgin Media O2, Cuckoo and all our partners for believing in our vision and making it a reality.

Our people deliver our projects, products and underlying technology. This year we've doubled the size of our team, bringing together an extraordinary group of talented individuals who are dedicated to our mission. I want to acknowledge the outstanding work of the entire Jangala team but also want to give special mention to the leadership of Anna, Nils, Samson and Rich. Their shared commitment, creativity and resourcefulness have been instrumental in bringing our projects to life and propelling us forward.

It's important to remember though that the greatest challenges and rewards still lie ahead. In the next year, following three prototype versions, we keenly anticipate the launch of Big Box V1 – a milestone that promises to generate even greater impact and reach. Additionally, the establishment of our trading subsidiary opens up exciting opportunities with major organisations for collaboration and scale.

We remain firmly committed to our mission of creating a connected and equitable world, fuelled by the belief that open and universally available technology can be a powerful force for good.

Thank you to everyone who has contributed to Jangala's journey so far. Together we will continue to strive for innovation, collaboration and – above all – making a real and tangible difference.

Kip Meek
Chair | Board of Trustees

WHO WE ARE

Jangala is a humanitarian technology charity that works to ensure people are digitally included, no matter where they are in the world. Since 2015 we have provided Wi-Fi to unconnected schools, clinics, refugee camps and disaster response projects connecting over 70,000 people across 36 countries. This work has been built in collaboration with a wide range of partners – from small NGOs to major organisations like UNICEF and the International Organization for Migration (IOM) to individual schools and public bodies such as an NHS trust.

40,703

MORE PEOPLE CONNECTED IN 2022/23

OUR VISION

Our vision is to make universally accessible technologies that help people build better futures.

OUR MISSION

Our mission is to collaborate widely to ensure every school, clinic and community resilience project worldwide has internet access so that societies everywhere can meet the pressing challenges of today and the uncertainties of tomorrow.

LOOKING AHEAD

We are aiming to deploy thousands of Get Boxes and over 130 Big Boxes in 2023/24 connecting over 100,000 more people, as well as making substantial updates to our technology.

Rescue Wing
Kakuma Refugee Camp, Kenya

Big Box deployment
St Martins School, Kenya

IMPACT HIGHLIGHTS*

98,396
PEOPLE IMPACTED BY IMPROVED SERVICES

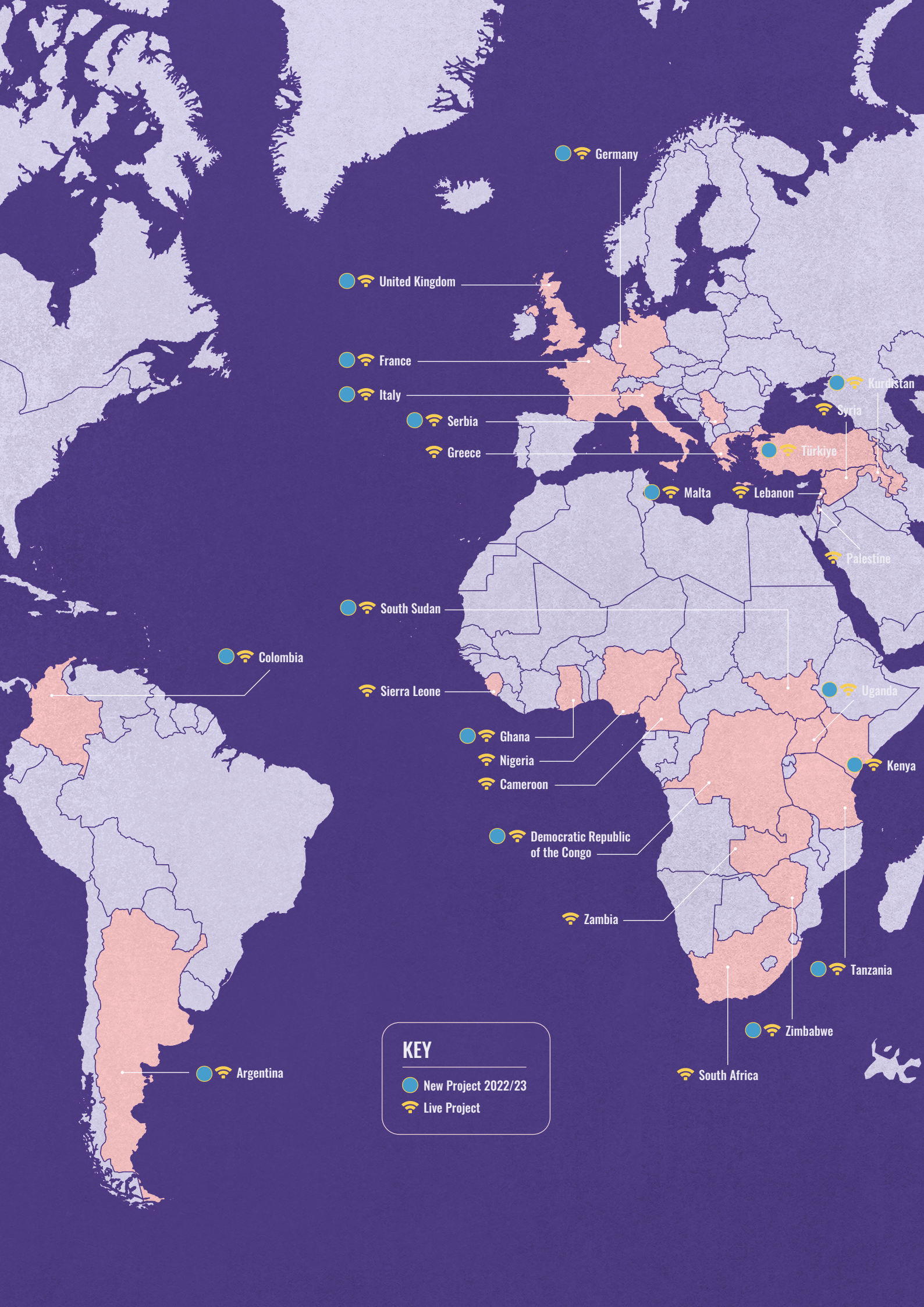
40,703
PEOPLE DIRECTLY CONNECTED

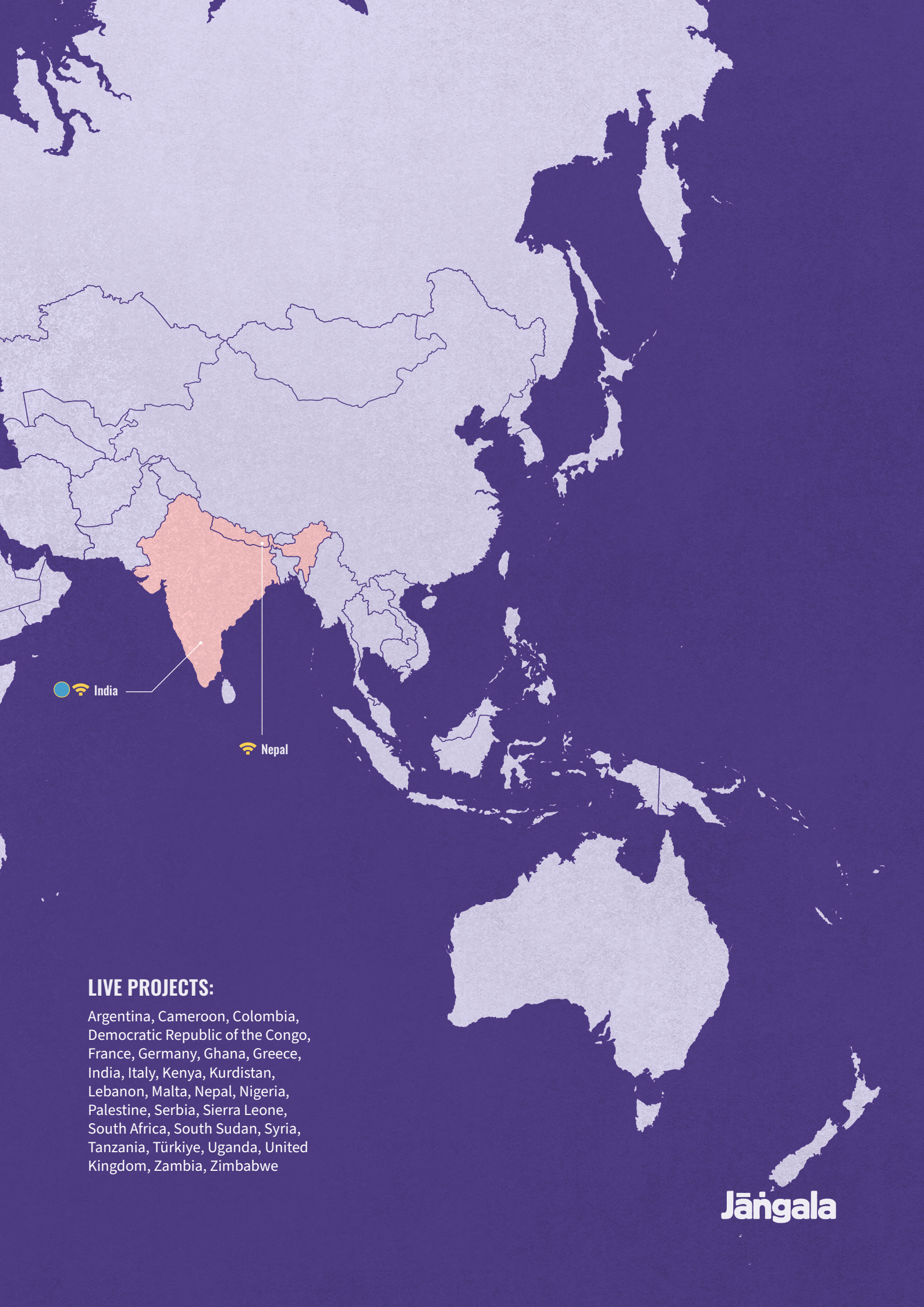
52
BIG BOXES DELIVERED

67
GET BOXES DELIVERED

*2022/23

Good Samaritan High School
Uganda


Germany
United Kingdom
France
Italy
Serbia
Greece
Kurdistan
Syria
Türkiye
Malta
Lebanon
Palestine
South Sudan
Colombia
Sierra Leone
Uganda
Ghana
Nigeria
Cameroon
Kenya
Democratic Republic of the Congo
Zambia
Tanzania
Zimbabwe
South Africa
Argentina
KEY
New Project 2022/23
Live Project



LIVE PROJECTS:

Argentina, Cameroon, Colombia, Democratic Republic of the Congo, France, Germany, Ghana, Greece, India, Italy, Kenya, Kurdistan, Lebanon, Malta, Nepal, Nigeria, Palestine, Serbia, Sierra Leone, South Africa, South Sudan, Syria, Tanzania, Türkiye, Uganda, United Kingdom, Zambia, Zimbabwe

Jāngala

GROWING JANGALA'S CAPACITY & CAPABILITY

2022/23 has seen an enormous growth in Jangala's capabilities. We've grown from a team of eight people to 14 which has brought extra capacity to our organisation and services. New colleagues have joined our Projects, Software Engineering and Fundraising and Communications teams. Each new colleague has hugely increased our capacity to take on ambitious and exciting work – much of which is covered in this report.

Jangala's work over the past five years has resulted in systems that are working well in the field:

- Our final prototype of Big Box is proving to be robust and capable – it is able to deliver connectivity in extreme conditions (vital for our newly set up Emergency Response programme)
- Our software infrastructure now has the capacity to support tens of thousands of active systems, paving the way for future growth
- We've made great strides with the logistics capability needed to deliver our products to some of the most challenging parts of the world

This year we've witnessed a significant increase in both our monetary and non-monetary resources, providing us with an excellent foundation for growth. Our income has tripled compared to the previous year, thanks to the invaluable support of our sponsors including the Lenovo Foundation, Arm, Cuckoo and Virgin Media O2. This enhanced funding enabled us to expand our operations, R&D and potential for impact.

We have also received greater amounts of pro bono "in kind" support. Herbert Smith Freehills, who have supported our work since 2017, continue to provide us with their invaluable legal assistance. Their support has been instrumental in our success thus far.

We were very proud to win the Clifford Chance Sustainable Development Goals Award in late 2022. This is an important milestone for Jangala. In addition to a grant of £50,000, we receive 500 hours of legal support and advice.

We will be working with Clifford Chance to tackle issues critical to enabling our future sustainable growth. These areas include development of a trading subsidiary, a framework for intellectual property and licensing and navigating regulatory issues spanning wireless telegraphy, governance, data protection and GDPR.

WE DELIVERED MORE PROJECTS IN 2022/23 THAN THE PAST FIVE YEARS COMBINED.

The influx of resources – both in terms of financial support and pro bono assistance – sets the stage for Jangala's future success. We remain grateful to all our sponsors and pro bono partners whose continued dedication and belief in our mission have been essential to our achievements so far.

Thanks to the increased capacity highlighted here, Jangala was able to deliver more projects in 2022/23 than in any previous period. Amazingly, we delivered more projects in 2022/23 than we did in the collective total of the past five years.

Geographically we have been able to expand our work into new countries, including Colombia and India. We've also been able to take on challenging new projects such as the Kpando High School in Ghana – which sees some 3,000 students walk through its gates every day – and a shared accommodation in Paris which is home to over 800 refugees and asylum seekers.

We've also been able to rapidly onboard project partners, carry out our due diligence and deliver emergency Big Boxes within 48 hours. All of this work was essential to the launch of our Emergency Response programme which has supported the delivery of Wi-Fi in global humanitarian crises, including connecting first responders in Türkiye in the immediate aftermath of the Türkiye/ Syria/ Lebanon earthquake.

The JAM Project
Malta

DELIVERING HIGH QUALITY WI-FI

As an organisation we aim to deliver high quality and reliable internet access in a way that is simple and efficient. This North Star guides everything we do; from our product design to our site assessment, due diligence and set-up approach.

By delivering reliable Wi-Fi to those who need it most, we aim to lower the barriers to connectivity for projects around the world doing critical and urgent humanitarian and education delivery. We prioritise user experience of the Wi-Fi and our approach to project design is partner-led.

Our delivery process aims to understand the connectivity requirements of each of our respective partners – how many people need to get online and for what type of activity, for instance. We then carry out a site assessment to determine the practicalities of the internet delivery in partner specific circumstances such as the dimensions of buildings, signal strength and any other environmental factors.

Additionally we seek to understand which devices are needed to make a project successful and, where communities don't have enough to make the most of the Wi-Fi, we can offer laptops and tablets through our partner the Lenovo Foundation.

Once we are satisfied that Jangala's solution is right for the project partner, we dispatch our technology and supporting equipment – such as antennas to improve the signal, access points to extend the networks and batteries for use on-the-go. Then we support the project partner to set-up, test and manage their Wi-Fi through WhatsApp. This model allows us to deliver secure, expandable Wi-Fi with just a few hours of time and in as little as a few days.

CEAFPD Education Centre The Democratic Republic of the Congo

HELPING PEOPLE OUT OF POVERTY AND MORE CHILDREN INTO SCHOOL

At Jangala, we understand that access to quality internet is not just a prerequisite for efficient service delivery – but an essential infrastructure. In fact it's an infrastructure that can yield many positive externalities, empowering people and their communities.

Jangala's projects have delivered quality Wi-Fi to 40,703 people and impacted a population of 98,396 worldwide. On top of this, we've been able to share the real and nuanced impact that connectivity has had on people's lives through first-hand stories from our project partners.

NEW EDUCATION OPPORTUNITIES IN THE DRC

> THERE IS NO DOUBT THAT WITHOUT [JANGALA'S] IMMEASURABLE SUPPORT, THESE YOUNG PEOPLE WOULD FIND IT DIFFICULT TO KNOW WHAT COMPUTERS AND THE INTERNET ARE. THEREFORE, THEY WOULD REMAIN IN THIS CYCLE OF POVERTY WHICH OVERWHELMS THOUSANDS OF YOUNG PEOPLE ALL OVER THE WORLD AND IN THE DRC.

Fadhili Kyabira
Coordinator for CEAFPD, DRC

In the Democratic Republic of the Congo (DRC), Big Box is helping to provide new education opportunities to young people at risk of joining local militia through our partner CEAFPD Education Centre (Centre d'Encadrement et d'Appui en Faveur des Personnes Démunies).

Following CEAFPD's partnership with Jangala, Fadhili has been able to attract funds and local government support to build a further computer lab, expanding the centre's education programmes to more young people in the area. Katongo Computer Lab is now under construction and will be supported by laptops and tablets from the Lenovo Foundation.

INCREASING ENROLMENT IN UGANDA

THE NUMBER OF STUDENTS AT THE HIGH SCHOOL HAS INCREASED THIS TERM DUE TO THE FACT THAT WE HAVE THE INTERNET. THE ORDINARY LEVEL CURRICULUM HAS BEEN CHANGED HERE IN UGANDA TO A MORE PRACTICAL AND RESEARCH-BASED ONE. THIS MEANS MORE USAGE OF THE INTERNET.

HAVING THE INTERNET AVAILABLE AT THE SCHOOL THROUGH THE USE OF THE JANGALA BOX HAS MADE THIS VERY EASY FOR OUR STUDENTS. WE ARE IN A HARD-TO-REACH AREA BUT WITH THIS BOX OUR STUDENTS HAVE NOT MISSED ANYTHING, AS THEY HAVE ACCESS TO THE INTERNET ANYTIME.

Joshua Araali Nyakairu
Programmes Lead

The Good Samaritan High School in Uganda supports 1,500 students across its primary and secondary schools and has connected its computer lab to Wi-Fi using Big Box. As well as providing online lessons to the students as a critical part of their curriculum the school has actually been able to enrol more students thanks to the Wi-Fi.

BOOSTING NETWORK COVERAGE IN GHANA

BIG BOX HAS TREMENDOUSLY HELPED BOTH THE STUDENTS AND STAFF. [WE ARE] CURRENTLY UPLOADING DATA TO THE MINISTRY OF EDUCATION. IT SAVES THE TIME AND COST OF OTHERWISE EMBARKING ON A 4 TO 5 HRS DRIVE TO ACCRA TO SUBMIT HEAVY PACKETS OF DATA.

Nana Otibribi III
Kpando High School, Ghana

Kpando High School in Ghana supports over 3,000 students across its campus. Kpando High offers free, high-quality education (funded by non-profit organisation EVA) to pupils from disadvantaged backgrounds in the Kpando Region.

When the school approached Jangala in 2022 their library was equipped with 60 computers but without internet access they could not make the best use of these devices. As well as providing a Big Box, to connect the computer lab, the Jangala team provided remote technical support to Kpando School – helping them build a network to cover all of the buildings in the school and the sports fields for both students and teachers to use.

Jangala's partnership with Kpando School is an excellent demonstration of the capacity of Big Box and its ability to act as a central hub for a wide network. Big Box is able to use its routing power and access points (also provided by Jangala) to provide coverage to a campus of 10,000 square feet.

BRINGING DIGITAL LITERACY TO CHILDREN IN REMOTE AREAS OF INDIA

ALIG Educational and Welfare Society is an NGO in India that aims to bring knowledge-based sustainable programmes in education, health and skills to people in Jharkhand and Uttar Pradesh. Last year ALIG launched a digital literacy programme, alongside its many other programmes, for school children in the Jharkhand region.

To ensure that over 3,000 children in remote areas are able to benefit annually, the programme is delivered using a mobile digital literacy van. This van moves from school to school, helping ALIG to reach remote areas. Jangala has partnered with ALIG to provide a Big Box which provides reliable internet for the ten laptops and five mobile phones in ALIG's digital literacy van.

Jangala has also provided ALIG with Big Boxes to provide internet access to a Women's Skills Centre and a school in Jharkhand. You can read more about these projects and our Managing Director Rich Thanki's trip to ALIG projects in December 2022 here.

The internet is regarded as one of humanity's greatest gifts and in the last 10 to 15 years it has spread rapidly throughout the globe. Our government school students and girls of our skill centres are benefited with this gift with the rock-solid support of JANGALA. JANGALA is providing wifi connections in government schools and skill centres which supports 1,800-2,000 beneficiaries. These underprivileged students are blessed with this facility which helps them in several ways.

The girls of skill centres and government school students are provided with JANGALA Wifi connections and can search for any relevant information required, helps in online education and distance learning, enhancing their communication and connectivity with different people and look forward to their careers. The underprivileged girls of skill centres are saving their money also as they getting free wifi connections for using internet...

...THANKS FOR SUPPORTING OUR UNDERPRIVILEGED GIRLS AND STUDENTS FOR AIDING THEM WITH FREE WI-FI CONNECTIONS FOR CONTINUING THEIR STUDIES WITHOUT ANY HINDRANCE AND PROVIDE THEM WITH MORE AND MORE BENEFITS.

Arshad Kauser
Executive Director ALIG, India

Our partnership with ALIG's digital literacy van is an excellent demonstration of Big Box's portability. Powered by a car battery and using a mobile SIM card as backhaul, ALIG's team can drive around the entire region with reliable and quality internet.

SUPPORTING EARTHQUAKE SEARCH AND RESCUE TEAMS TO SAVE MORE LIVES

In the early hours of February 6th 2023 a magnitude 7.8 earthquake hit southern Türkiye and north-west Syria, with another magnitude 7.5 earthquake just hours later. An estimated 60,000 people died across both countries; a further 100,000 were injured and hundreds of thousands of people were left homeless.

In the immediate aftermath, humanitarians were galvanised by the UN to help those affected. UK search-and-rescue organisation Serve On was one such team. They took two Big Boxes, funded by Virgin Media O2, to Türkiye to enable them to connect to Wi-Fi.

Serve On's International Response Team are experts in light search-and-rescue (SAR) and carry out critical life-saving work to rescue people from destruction caused by natural disasters.

Jangala got in touch with Serve On to see how we could help. Barely two days after the earthquake, two members of the Serve On team visited Jangala's offices to collect two Big Boxes and receive in-person training before catching their flight to Türkiye.

On arrival in Türkiye, the Serve On team immediately set up a Big Box in the UN Reception and Departure Centre at Adana Airport to provide fellow emergency responders with connectivity. Quantitative data, collected via our remote monitoring capabilities, showed that 80 people used this Wi-Fi in a two-hour window for intense coordination activities.

The Serve On team then took the Big Boxes to Adiyaman where they conducted their search-and-rescue (SAR) work. They set up one Big Box at their base of operations, enabling 30 people to get online over the course of three days. Some of these people were members of other SAR teams whilst others were displaced individuals in nearby temporary shelters.

> **"BY SETTING UP THE SYSTEM, ARRIVING TEAMS HAD THE POSSIBILITY TO GET ONLINE – WHICH MADE OUR JOB OF COORDINATING THE INCOMING TEAMS SO MUCH EASIER AND EFFICIENT... [IT'S] SUCH A GOOD DEVICE TO SUPPORT THE HUMANITARIAN COMMUNITY AND ALSO THE AFFECTED POPULATION."**
>
> **Holger Sommer**
> International Disaster Response Germany

Since returning, Serve On have participated in a feedback session to provide useful insights on how Jangala can develop our Emergency Response deployments in the future. The team will keep two Big Boxes at their UK base to be used in future deployments and training exercises, both in the UK and abroad.

Serve On
Adana Airport, Türkiye

MAKING LIFE EASIER FOR WOMEN AND CHILDREN IN EMERGENCY ACCOMMODATION

In 2021 Jangala partnered with Riverside Community Big Local to provide Wi-Fi to emergency housing for women and children in Essex. The accommodation can support 10 families at any one time, so we sent four Get Boxes to distribute Wi-Fi throughout the entire property using only a single SIM card between them.

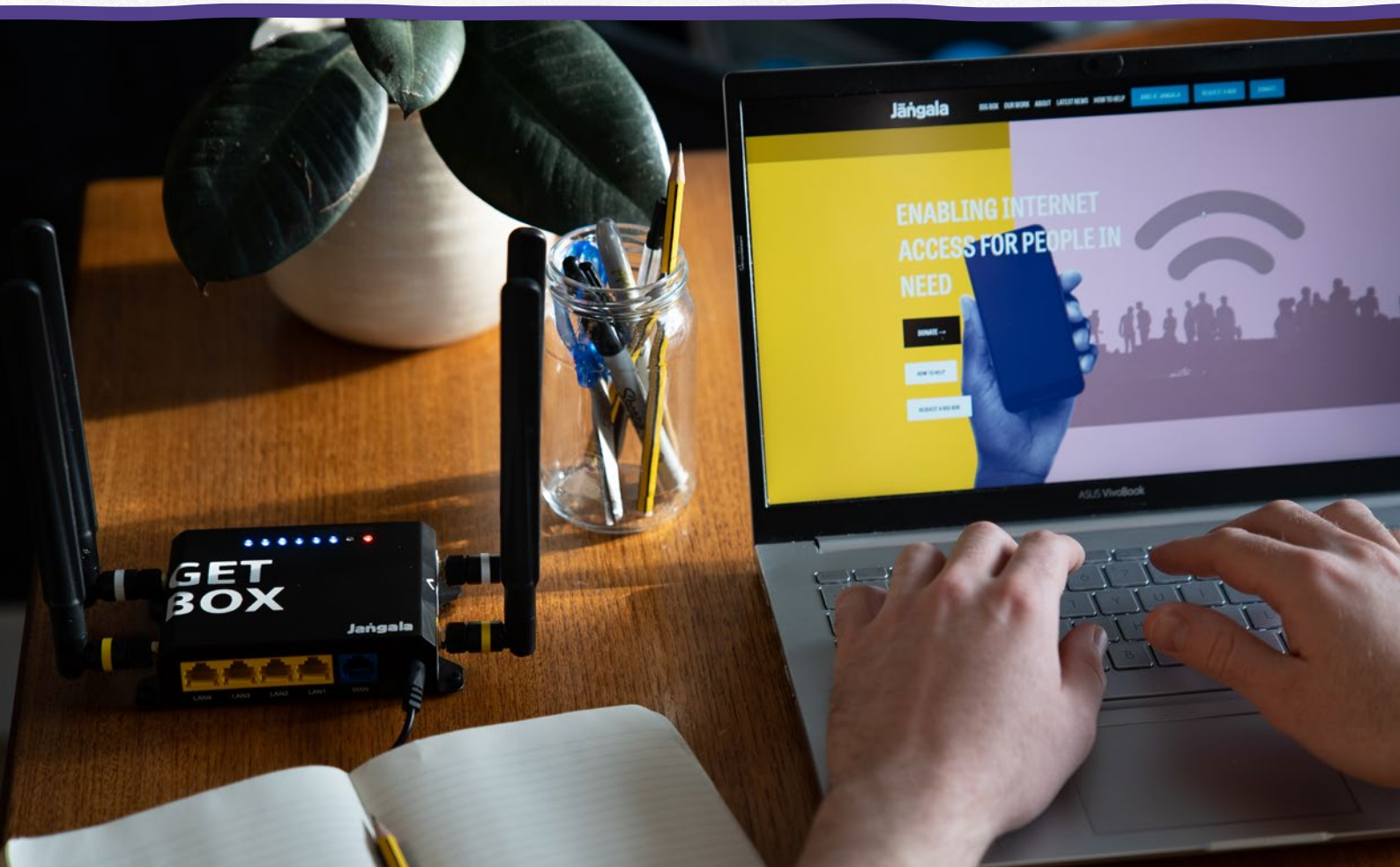
WOMEN IN THE SHELTER CAN ACCESS EMPLOYMENT AND/ OR TRAINING OPPORTUNITIES AND KEEP IN TOUCH WITH LOVED ONES.

Thanks to Jangala's Get Boxes, the children are able to keep up with their learning and education. The children are also able to safely participate in online entertainment due to the systems' capabilities that make it easy for the shelter to meet their safeguarding obligations.

Meanwhile, the women in the shelter can access employment and/ or training opportunities and keep in touch with loved ones – both of which are vital at such an incredibly isolating and stressful time.

This partnership is an excellent showcase of Get Box's 'daisy-chain' capabilities, which enable a large network to be created using only one SIM card.

A single Get Box receives data via the SIM card which is beamed to the other Get Boxes on the network, permitting efficient data management and usage for the network administrator.



LOOKING AHEAD

2023/24 promises to be Jangala's most productive and impactful year yet as many strands of our work over the last five years culminate.

Deploying at greater scale

Jangala aims to deploy the final 130 prototypes of Big Box v0.9 to grassroots organisations, major NGOs and through our Emergency Response Programme to connect over 100,000 people to the internet.

These deployments will not only provide much-needed connectivity but also serve as a valuable testbed for refining our software and support services alongside this year's development of Big Box v1.

With the availability of Big Box v1, Jangala will have the capacity to deploy thousands of Big Boxes globally at scale, making a significant impact across various Sustainable Development Goals (SDGs).

Recognising the growing digital divide and the impact of the cost of living crisis here in the UK, Jangala is planning to significantly scale up our Get Box deployments. This programme will specifically target households in the UK facing a lack of connectivity, including those with school-aged children and adults with critical healthcare needs. By providing internet access through Get Box, Jangala aims to alleviate the challenges faced by individuals and families and empower them with access to essential online resources.

Launching Lock Box pilots

Lock Box holds great potential in advancing Jangala's vision of empowering communities through technology. With 20 prototype deployments planned, Lock Box will be a key focus area for Jangala. This innovative device, powered by containerisation technology, is capable of running multiple services at the network edge; from caching and accelerating internet access to hosting local offline and hybrid applications and even creating community-driven internets. These deployments will serve as crucial milestones in refining Lock Box and demonstrating its potential impact across a variety of settings.

Evolving Jangala's Cloud Platform

Jangala's Cloud Platform plays a pivotal role in supporting all of its devices and services. Over the course of this year the platform will continue to evolve and improve; providing analytics, control and remote management capabilities for Jangala's devices. Additionally, Jangala plans to make the cloud platform available for partner use which will enable other organisations to make use of its capabilities to further bridge the digital divide.

Establishing our trading subsidiary

To ensure the successful delivery of our goals in 2023/24 and beyond, Jangala is focused on strengthening the organisation. A key element this year will be to establish a trading subsidiary. In future years our trading subsidiary will generate income through the commercialisation of Jangala's technologies and expand our ability to work at scale with major NGOs, governments, and development authorities worldwide. To deliver our ambitious goals we will work with partners, make use of our expanded team and hire in key areas of need.

A brighter, more connected future for everyone

In the coming 12 months, Jangala is poised to take significant steps in addressing the digital divide and providing impactful connectivity solutions worldwide. Jangala's plans for 2023/24 are centred around advancing our products, expanding our reach and strengthening the organisation.

Through our commitment to innovation, collaboration and social impact Jangala continues to work to create a brighter and more connected future for everyone.

SOLE x International Organization
for Migration (IOM)
Valle del Cauca, Colombia
Jangala
Sponsored by
Lenovo

FINANCES

In the financial year 2022/23 Jangala experienced remarkable growth in income – more than tripling the income generated the previous year (2021/22).

Voluntary Income 2022/23

This significant financial increase can be attributed largely to the unwavering support of our valued corporate partners. Among our partners, Lenovo Foundation was our largest funder this past financial year.

Lenovo Foundation plays a pivotal role in enabling the deployment of our Wi-Fi systems to education projects worldwide. In addition to supporting education initiatives, Lenovo Foundation also contributes to our research and development efforts.

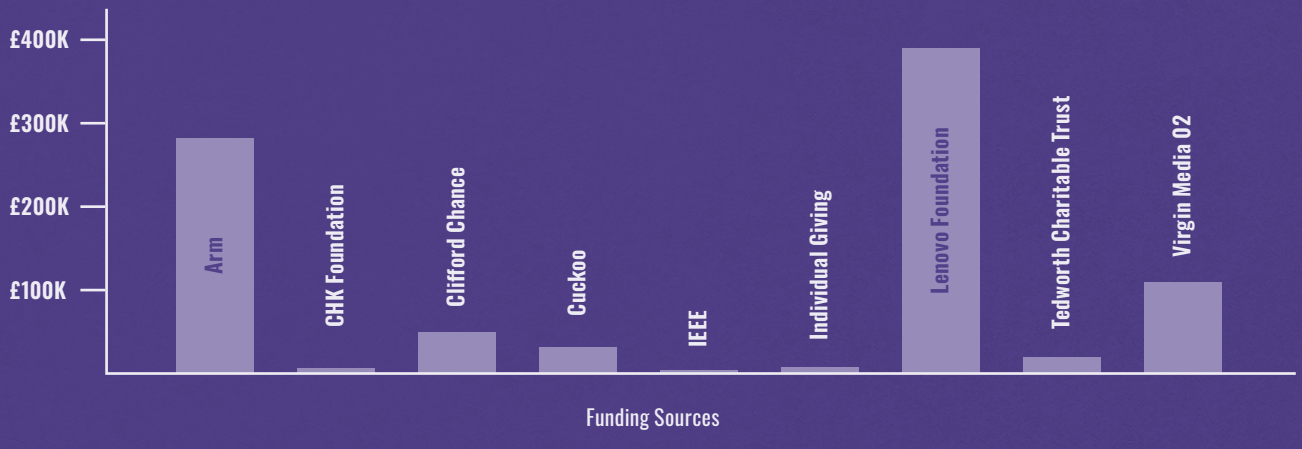
Another prominent partner supporting our research and development endeavours is Arm – our second largest funder. Arm's generous contributions are directed towards advancing Jangala's research and development projects.

Notably, the figures presented include Arm's donations for both 2022/23 and 2023/24 as both donations were made within the same financial year. The 2022/23 donation was received in April 2022, followed by the 2023/24 donation in February 2023.

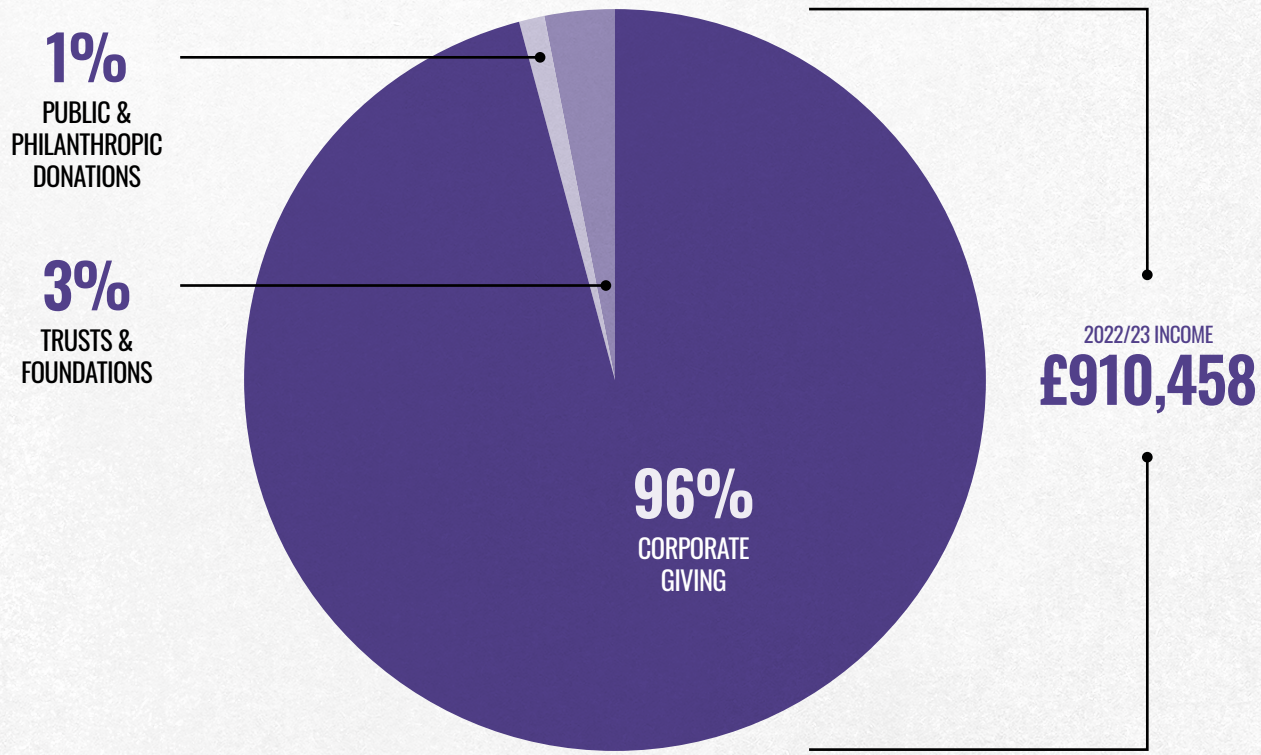
We are also grateful to Cuckoo – broadband for good – which donates 1% of revenue through their Cuckoo Compass programme to support Jangala's work.

We are immensely grateful for the continued support of all our corporate partners. As we continue to grow Jangala's impact together over the coming years, we will look to diversify our funding sources with this solid base. We are committed to actively seeking opportunities – both within our networks and beyond – to cultivate partnerships with other like-minded organisations, exploring collaborations that align with Jangala's mission and values.

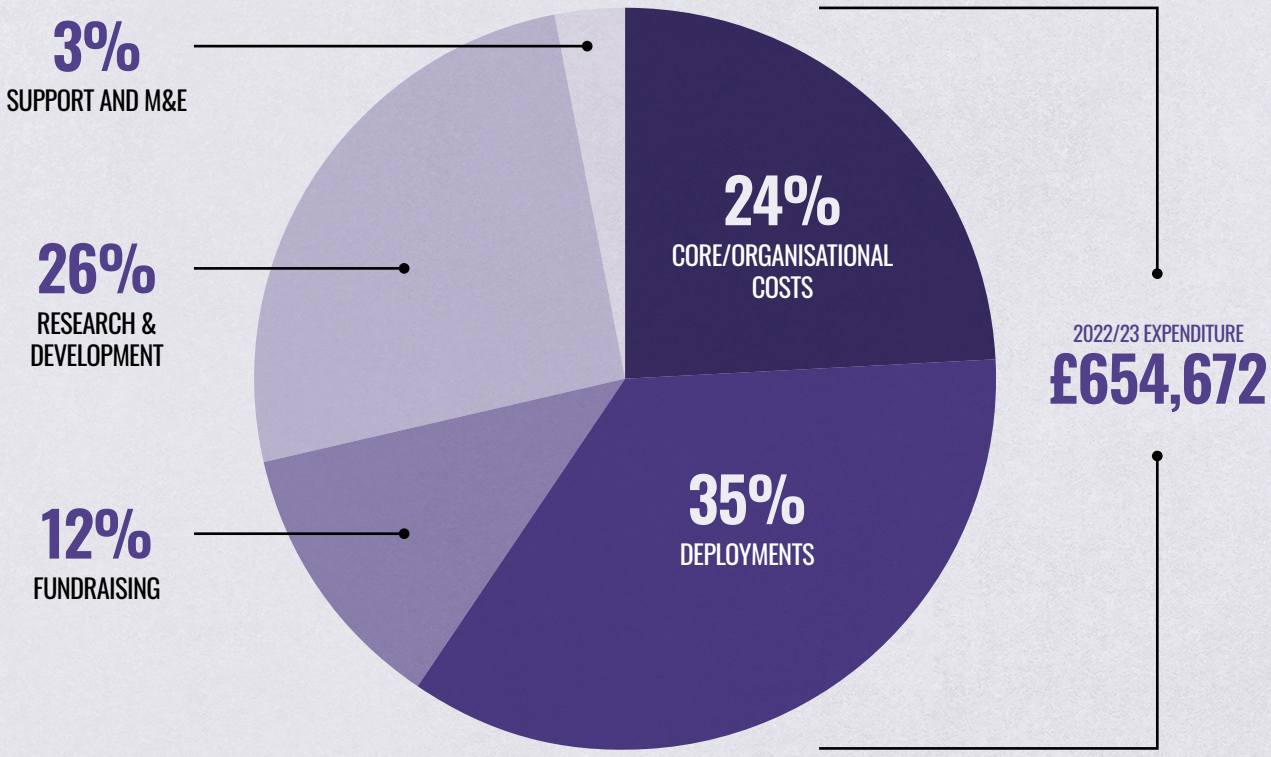
JANGALA'S FUNDING 2022/23



INCOME



EXPENDITURE



Expenditure 2022/23

In the financial year 2022/23 Jangala had a substantial increase in expenditure (exceeding £300,000) compared to the previous year (2021/22). This rise in expenditure provided us with the means to expand our team and scale our operations. It is also enabling significant income growth.

A sizable portion of our expenditure (35%) was dedicated to deployments and supporting existing deployments in the field. Over a quarter of our expenditure was directed towards research and development – which allowed us to enhance the capabilities of our systems.

A further 36% of expenditure was allocated to organisational costs and fundraising efforts. Organisational costs encompass various operational expenses including office and workshop rent, utilities and administrative support as well as time spent on organisational development. Fundraising activities enable us to secure the necessary financial resources to sustain and expand our mission.

As Jangala continues to grow and evolve we will maintain a responsible approach to financial management, closely monitoring our expenditure and ensuring that resources are allocated in a manner that maximises our impact.

Reserves Policy

Jangala recognises the importance of maintaining a solid financial foundation to ensure the continuity of our operations. To this end, we endeavour to hold reserves that are sufficient to cover six months of current staff salaries and fixed costs. In 2022/23 our excellent income results enabled us to increase our operational reserves above the original target.

ECHO Mobile Library
Greece

THANK YOU & ACKNOWLEDGEMENTS

Over the past year, Jangala has been the grateful recipient of the dedicated support of a number of funders. Each and every one of our funders has contributed in a myriad of different ways, helping us to connect people in communities worldwide to Wi-Fi that otherwise they might never have.

Jangala couldn't have achieved this impact without you. All of our achievements over the past year are a testimony to your efforts and commitment to helping us deliver on our mission.

We'd like to say a big thank you to: Arm, CHK Foundation, Clifford Chance, Cuckoo, Herbert Smith Freehills, IEEE Connecting the Unconnected Challenge, Lenovo Foundation, Tedworth Charitable Trust, Virgin Media O2 and The Worshipful Company of Management Consultants for your ongoing financial support, donations in kind, skill sharing and for your incredible generosity of spirit.

We'd also like to show our gratitude to our trustees, advisors, consultants and wider supportive network of friends of Jangala and colleagues in our partner organisations – both those mentioned in this report and our longer-standing partners.

Thank you for being with us on this journey and for your continued commitment to Jangala. Together we are empowering marginalised and underserved people – both in the UK and globally – with the amazing power of the internet.

Lenovo Foundation

arm

Virgin media O2

CLIFFORD CHANCE

cuckoo

CHK FOUNDATION

HERBERT SMITH FREEHILLS

IEEE Connecting the UNCONNECTED

The Worshipful Company of Management Consultants

The Tedworth Charitable Trust

Jangala

Registered with FUNDRAISING REGULATOR

Jangala is a registered charity in England & Wales (No. 1183567). Jangala Communications Systems 2 Ltd (Jangala) is a company limited by guarantee registered in England (Company No. 11373006)
Published July 2023 © Jangala

Statement of Directors' Responsibilities:

The Charities Act and the Companies Act require the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to:-

a) select suitable accounting policies and then apply them consistently;

b) make judgements and estimates that are reasonable and prudent;

c) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business;

d) state whether applicable accounting standards and statements of recommended practice have been followed subject to any material departures disclosed and explained in the financial statements.

The Directors are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with the Companies Act 2006 and comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Directors are also responsible for the contents of the Directors' report, and the responsibility of the independent examiner in relation to the Directors' report is limited to examining the report and ensuring that on the face of the report, there are no inconsistencies with the figures disclosed in the financial statements.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

I approve the attached statement of financial activities and balance sheet for the year ended 31st March 2023 and confirm that I have made available all information necessary for its preparation.

Approved by the Directors on the ..... 21st December 2023 .....

Signed on their behalf by Director .....

Printed Name: KINGSLEY MEEK

JANGALA LTD
(A COMPANY LIMITED BY GUARANTEE)

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2023

(Incorporating Income and Expenditure Account)

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL 2022/23 £	TOTAL 2021/22 £
INCOMING RESOURCES					
Incoming Resources from Generated Funds					
Donations, Grants & Legacies	**3a**	621,158	289,390	910,548	298,128
Investment Income	**3b**	-	-	-	-
Other Incoming Resources	**3c**	-	-	-	3,210
TOTAL INCOMING RESOURCES		**621,158**	**289,390**	**910,548**	**301,338**
RESOURCES EXPENDED					
Cost of Generating Funds					
Charitable Activities	**4a**	472,128	67,420	539,548	281,931
Cost of Generating Funds	**4b**	34,138	5,440	39,578	69,514
Governance Costs	**4c**	2,452	-	2,452	1,662
TOTAL RESOURCES EXPENDED		**508,718**	**72,860**	**581,578**	**353,107**
NET INCOMING/ (OUTGOING) RESOURCES		**112,440**	**216,530**	**328,970**	**(51,770)**
Balance Brought Forward		24,330	3,565	27,895	79,664
Cost of Stock	**14**	18,221	-	18,221	-
TOTAL FUNDS CARRIED FORWARD		**154,991**	**220,095**	**375,086**	**27,894**

Movements on all reserves and all recognised gains and losses are shown above. All of the organisation's operations are classed as continuing.

The notes on pages 39 to 46 form part of these financial statements.

JANGALA LTD
(A COMPANY LIMITED BY GUARANTEE)

BALANCE SHEET
AS AT 31ST MARCH 2023

	Note	Unrestricted Funds £	Restricted Funds £	**Total 31-Mar-23 £**	**Total 31-Mar-22 £**
Fixed Assets					
Tangible Assets	**2**	-	-	-	-
Current Assets					
Stock	**15**	99,730	-	99,730	
Debtors & Prepayments	**8**	500	-	500	-
Cash at Bank and in Hand	**7**	80,768	220,095	300,863	28,845
Total Current Assets		**180,998**	**220,095**	**401,093**	**28,845**
Creditors: Amounts falling due within one year	**9**	26,008	-	26,008	950
NET CURRENT ASSETS		154,991	220,095	375,086	27,895
Creditors: Long Term Liabilities	**10**	-	-	-	-
TOTAL ASSETS less current liabilities		**154,991**	**220,095**	**375,086**	**27,895**
NET ASSETS		**154,991**	**220,095**	**375,086**	**27,895**
Funds of the Charity					
General Funds		154,991	-	154,991	24,330
Restricted Funds	**5**	-	220,095	220,095	3,565
Total Funds		**154,991**	**220,095**	**375,086**	**27,895**

Directors' Responsibilities:
The Directors are satisfied that for the year ended on 31st March 2023 the charitable company was entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that no member or members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act. However, in accordance with section 145 of the Charities Act 2011, the accounts have been examined by an Independent Examiner whose report appears on page 47.

The Directors acknowledge their responsibility for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime and in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

The Directors acknowledge their responsibility for ensuring that the company keeps proper accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and if its profit and loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company.

Approved by the Directors on the 21st December 2023

Signed on their behalf by Director .....

Printed Name: KINGSLEY MEEK

JANGALA LTD
(A COMPANY LIMITED BY GUARANTEE)

CASH FLOW STATEMENT
FOR THE YEAR ENDED 31ST MARCH 2023

	Note	TOTAL 2022/23 £	TOTAL 2021/22 £
Cash Flows From Operating Activities			
Net cash (used in) provided by operating activities	**13**	272,019	(50,820)
Cash outflow from investing activities:			
Investment income received		-	-
Purchase of tangible fixed assets		-	-
Proceeds from disposal of fixed assets		-	-
Net cash used in investing activities		-	-
Change in cash and cash equivalents in the year		**272,019**	**(50,820)**
Cash and cash equivalents as at 1st April 2022		28,844	79,664
Cash and Cash Equivalents as at 31st March 2023	**7**	**300,863**	**28,844**

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH 2023

1. ACCOUNTING POLICIES

Basis of Preparation & Assessment of Going Concern

Basis of Preparation
The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2015) (Second Edition, effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) and the Charities Act 2011.

The Charity meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost unless otherwise stated in the relevant accounting policy notes.

Assessment of Going Concern
Preparation of the accounts is on a going concern basis. The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

Incoming Resources

Recognition of Incoming Resources
These are included in the Statement of Financial Activities (SOFA) when:
- the charity becomes entitled to the resources;
- the Directors are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability

Incoming Resources with Related Expenditure
Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resource and related expenditure are reported gross in the SOFA.

Grants and Donations
Grants and Donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Tax Reclaims on Donations and Gifts
Incoming resources from tax reclaims are included in the SOFA in the same financial period as the gift to which they relate.

Contractual Income and Performance Related Grants
This is only included in the SOFA once the related goods or services has been delivered.

Gifts in Kind
Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SOFA as incoming resources when receivable.

Donated Services and Facilities
These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Volunteer Help
The value of any voluntary help received is not included in the accounts but is described in the Directors' annual report.

Investment Income
This is included in the accounts when receivable.

Investment Gains and Losses
This included any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

1. ACCOUNTING POLICIES (Continued)

Expenditure and Liabilities

Liability Recognition
Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out

Governance Costs
Include costs of the preparation and examination of statutory accounts, the costs of the Directors' meetings and cost of any legal advice to Directors on governance or constitutional matters.

Changes in Accounting Policies and Previous Accounts
There has been no change to the accounting policies (variation rules and methods of accounting) since last year, and no changes to the previous accounts.

Grants Payable without Performance Conditions
These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to a grant which remain in control of the charity.

Unrestricted funds
These funds can be used for the general objectives of the charity as set out in the trustees report. The movements of the unrestricted funds are given in the Statement of Financial Activities.

Designated funds
These funds are funds set aside by the trustees out of unrestricted general funds for particular purposes or projects.

Restricted funds
These funds are where the donor has specified a purpose for the donation made. These restrictions often arise as a result of appeals for special offerings for specific purposes.

Taxation
The charity is exempt from tax on its charitable activities.

Legal Status of the Charity
The charity is a company limited by guarantee and has no share capital. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity.

Fixed Assets
These are capitalised if they can be used for more than one year, and cost at least £1,500. They are valued at cost or, if gifted, at the value to the charity on receipt.

Investments

Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at Directors' best estimate of market value.

Depreciation Expense

Depreciation is calculated at a rate to write off the cost of tangible fixed assets over their estimated useful lives. The rates applied per annum are as follows:

Equipment Cost	25% - Reducing Balance Basis
Fixtures and Fittings	25% - Reducing Balance Basis

2. TANGIBLE FIXED ASSETS

The Charity held no tangible fixed assets during this or the previous financial year.

The annual commitments under non-cancelling operating leases and capital commitments are as follows:

31st March 2023 : None
31st March 2022 : None

3. INCOMING RESOURCES

	Note	Unrestricted Funds £	Restricted Funds £	**TOTAL 2022/23** £	**TOTAL 2021/22** £
a) Donations, Grants & Legacies					
Gifts & Donations		35,830	-	35,830	167,097
Grants Received	**5**	585,328	289,390	874,718	131,031
		621,158	**289,390**	**910,548**	**298,128**
b) Investment Income					
Interest		-	-	-	-
		-	**-**	**-**	**-**
c) Other Incoming Resources					
Sundry Income			-	-	3,210
		-	**-**	**-**	**3,210**

4. RESOURCES EXPENDED

	Note	Unrestricted Funds £	Restricted Funds £	**TOTAL 2022/23** £	**TOTAL 2021/22** £
a) Charitable Activities					
Administrative Expenses	**5**	7,713	28	7,741	612
Advertising & Publicity		9,678	-	9,678	2,001
Bank Charges		240	-	240	1,212
Consultancy Fees	**5 & 16**	48,203	25,186	73,389	252,917
Deployment Costs		4,403	-	4,403	4,028
Equipment Costs		367	-	367	-
Gifts & Donations		4,553	-	4,553	-
Insurance Costs		469	-	469	-
License & Subscriptions		10,410	-	10,410	5,115
Rent & Rates		25,558	-	25,558	8,374
Research & Development Costs	**5**	1,723	994	2,717	585
Shipping Costs		3,137	-	3,137	5,070
Staff Costs	**5 & 16**	352,586	41,212	393,798	-
Sundry Expenses		244	-	244	48
Travel & Subsistence		2,845	-	2,845	1,970
		472,128	**67,420**	**539,548**	**281,931**
b) Cost of Generating Funds					
Product Costs	**5**	34,138	5,440	39,578	69,514
		34,138	**5,440**	**39,578**	**69,514**
c) Governance Costs					
Independent Examiners Fees	**9**	1,900	-	1,900	950
Legal & Professional Fees		552	-	552	712
		2,452	**-**	**2,452**	**1,662**

5. RESTRICTED FUNDS

CURRENT FINANCIAL YEAR

	Balance 01-Apr-22	Income	Expenditure	Transfers	Balance 31-Mar-23
	£	£	£	£	£
CHK Charities Fund	3,565	-	3,565	-	-
Arm Fund	-	283,950	63,855	-	220,095
Lenovo Fund	-	5,440	5,440	-	-
	3,565	**289,390**	**72,860**	**-**	**220,095**

PREVIOUS FINANCIAL PERIOD

	Balance 01-Apr-21	Income	Expenditure	Transfers	Balance 31-Mar-22
	£	£	£	£	£
CHK Charities Fund	-	50,000	46,435	-	3,565
Credit for Refugees Fund	-	9,000	9,052	52	-
Matrix Fund	-	5,000	5,000	-	-
	-	**64,000**	**60,487**	**52**	**3,565**

6. DESIGNATED FUNDS

The Charity held no designated funds during this or the previous financial period.

7. CASH AT BANK AND IN HAND

	Unrestricted Fund £	Restricted Fund £	**Total 31-Mar-23 £**	**Total 31-Mar-22 £**
Cash at Bank and in Hand	80,768	220,095	300,863	28,845
	80,768	**220,095**	**300,863**	**28,845**

8. DEBTORS AND PREPAYMENTS

	Unrestricted Fund £	Restricted Fund £	**Total 31-Mar-23 £**	**Total 31-Mar-22 £**
Sundry Debtors	500	-	500	-
	500	**-**	**500**	**-**

9. CREDITORS AND ACCRUALS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	Unrestricted Fund £	Restricted Fund £	**Total 31-Mar-23 £**	**Total 31-Mar-22 £**
Independent Examiners Fees	1,900	-	1,900	950
PAYE & N.I	17,983	-	17,983	-
Sundry Creditors	6,125	-	6,125	-
	26,008	**-**	**26,008**	**950**

10. CREDITORS AND ACCRUALS: AMOUNTS FALLING DUE IN MORE THAN ONE YEAR

The Charity held no long term liabilities during this or the previous financial year.

11. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Fund £	Restricted Fund £	**Total 31-Mar-23 £**	**Total 31-Mar-22 £**
Tangible Fixed Assets	-	-	-	-
Net Current Assets	154,991	220,095	375,086	27,895
Long Term Liabilities	-	-	-	-
TOTAL FUNDS	**154,991**	**220,095**	**375,086**	**27,895**

12. RECONCILIATION OF MOVEMENT ON CAPITAL AND RESERVES

The Company is Limited by Guarantee (11373006) and is a Charity registered with the Charity Commission (1183567) and does not have a Share capital and has no income subject to Corporation Tax.

	Note	TOTAL 2022/23 £	TOTAL 2021/22 £
Profit / Deficit for the financial year		328,970	(51,770)
Other Recognised Gains		-	-
		328,970	**(51,770)**
Balance Brought Forward		27,894	79,664
Cost of Stock	**14**	18,221	-
Closing Funds at 31st March 2023		**375,086**	**27,894**

13.. NET CASH GENERATED FROM OPERATING ACTIVITIES

	Note	TOTAL 2022/23 £	TOTAL 2021/22 £
Net movement in funds (as per the statement of financial activities)		328,970	(51,770)
Adjustment For:			
Dividends and interest from investments		-	-
Depreciation charge		-	-
Decrease (increase) in stock	**14 & 15**	(81,509)	-
Movement in Working Capital:			
(Increase) in Debtors	**8**	(500)	-
Increase in Creditors	**9**	25,058	950
Net cash (used) in provided by operating activities		**272,019**	**(50,820)**

14. COST OF STOCK

During the previous financial period, the cost of stock held by the Charity had been understated, with the cost of all stock being recognised as expenditure in the Statement of Financial Activities in the prior period. The cost value of stock has been introduced on the Charity's Balance Sheet as an asset to reflect a true and fair value of the Charity's financial position at 31st March 2023.

15. STOCK

Stock consists of components and items acquired by the Charity to build and deploy its products in line with the Charity's objects. Stock is valued at the lower of cost or net realisable value.

16. STAFF COSTS AND NUMBERS

	TOTAL 2022/23 £	TOTAL 2021/22 £
Gross Wages, Salaries & Fees	341,778	252,917
Employer's National Insurance Costs	38,134	-
Pension Contributions	13,886	-
	393,798	**252,917**

Employees who were engaged in each of the following activities:

	TOTAL 2022/23	TOTAL 2021/22
Charitable Activities	11	9

The Charity operates a PAYE Scheme to pay all employed members of staff. The Charity also employs members of staff on a Self-Employed basis and is not liable for their Income Tax and National Insurance payments. No members of staff received emoluments of over £60,000 (2021/22:None).

17. DIRECTORS AND OTHER RELATED PARTIES

No payments were made to Directors or any persons connected with them during this financial period. No material transaction took place between the organisation and a Director or any person connected with them. (2021/22:None)

18. RISK ASSESSMENT

The Directors actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The Directors have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

19. RESERVES POLICY

The Directors have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The Directors aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The directors will endeavour not to set aside funds unnecessarily.

20. PUBLIC BENEFIT

The Charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or ‘aims’ that are for the public benefit. Details of how the charity has achieved this are provided in the Trustees report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the charity should undertake.

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees/ members of Jangala Ltd on the accounts for the year ended 31st March 2023 set out on pages 36 to 46.

Respective responsibilities of trustees and examiner
The Charity's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the financial statements. The trustees are satisfied that the audit requirement of Section 144(1) of the Charities Act 2011 (the Act) does not apply, and that there is no requirement in the governing document or constitution of the Charity for the conducting of an audit. As a consequence, the trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the charity is not subject to audit, and is eligible for independent examination, it is my responsibility to:-
a) examine the accounts under section 145 of the Act;
b) to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Act; and;
c) to state whether particular matters have come to my attention.

Basis of independent examiner's statement
I conducted my examination in accordance with the General Directions given by the Charity Commissioners for England & Wales in relation to the conducting of an independent examination, referred to above. An independent examination includes a review of the accounting records kept by the Charity and of the accounting systems employed by the Charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of the Charities legislation and that the financial statements comply with the SORP, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

The procedures undertaken do not provide all the evidence that would be required in an audit, and information supplied by the trustees in the course of the examination is not subjected to audit tests or enquiries, and consequently I do not express an audit opinion on the view given by the financial statements, and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Association of Accounting Technicians.

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtain written assurances from the trustees of all material matters.

Independent examiner's statement
In the course of my examination, no matter has come to my attention:
1. which gives me reasonable cause to believe that in, any material respect, the trustees requirements:
· to keep accounting records in accordance with section 386 of the Companies Act 2006; and
· to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of recommended Practice: Accounting and Reporting by Charities.

have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

K. Collaku MAAT
Castle View Accounting Ltd
New Barn
Mudberry Lane
Bosham
Chichester
West Sussex
PO18 8TS

Date: 22nd December 2023

JANGALA LTD

England & Wales - Charity number 1183567

Accounts

ANNUAL REPORTS AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH 2022

JANGALA LTD

(A COMPANY LIMITED BY GUARANTEE)

COMPANY REGISTRATION No: 11373006

CHARITY REGISTRATION No: 1183567

Castle View Accounting Ltd
New Barn
Mudberry Lane
Bosham
Chichester
West Sussex
PO18 8TS

JANGALA LTD
(A COMPANY LIMITED BY GUARANTEE)

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JANGALA LTD
(A COMPANY LIMITED BY GUARANTEE)

LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1183567
COMPANY REGISTRATION NUMBER	11373006
DATE OF INCORPORATION	21st May 2018
START OF FINANCIAL YEAR	1st April 2021
END OF FINANCIAL YEAR	31st March 2022
DIRECTORS AT 31ST MARCH 2022	K.J.N Meek L.E Symons B.B Hayes-Thakore F.M.A Weitzman (Resigned 3rd June 2021)
GOVERNING DOCUMENT	Memorandum and Articles of Association Incorporated 21st May 2018

OBJECTS

The advancement of health, the saving of lives and the relief of those in need because of youth, age, ill health, disability, financial hardship or other disadvantage for the public benefit.

REGISTERED ADDRESS	4-6a Hookers Road London E17 6DP
PRIMARY BANKERS	NatWest Bank Plc 10 Southwark Street London SE1 1TJ
INDEPENDENT EXAMINERS	Castle View Accounting Ltd New Barn Mudberry Lane Bosham Chichester West Sussex PO18 8TS

JANGALA LTD
(A COMPANY LIMITED BY GUARANTEE)

REPORT OF THE DIRECTORS'
FOR THE YEAR ENDED 31ST MARCH 2022

Summary of the Purposes of the Charity

- The advancement of health;
- The saving of lives; and
- The relief of those in need because of youth, age, ill-health, disability, financial hardship or other disadvantage, for the public benefit.

Summary of the Main Activities

Jangala develops technologies that empower its partner organisations in the delivery of important public services such as healthcare, education and disaster response.

Our products focus on connectivity. Big Box uses any internet connection to easily create high quality, scalable Wi-FI; invaluable in aid and development contexts worldwide.

When planning our activities for the year, the trustees of Jangala have considered the Commission's guidance on public benefit.

Summary of the Main Achievements

The last year has held many highlights for Jangala: wider global deployments, expanding our team with new colleagues, and winning Cisco's Global Problem Solver 2021 Digital Inclusivity Prize. One of the most exciting was participating in the opening ceremony of the UN's Global Goals week at Expo 2020.

Over the last year Jangala has made great progress with the systems we use to provide connectivity.

We've completed a new version of Big Box we call 0.9. This is the first Big Box that features twin modems, which are being used to provide a faster and more reliable connection. It also features our new local UI that is already helping make installation and maintenance of Big Box easier and faster.

We also now have a single codebase for Big Box and Get Box, allowing for easier development and debugging. We've also spent substantial effort putting in place our cloud architecture that will allow us to support thousands of devices in the field.

These new developments have allowed us to expand our deployments and to connect many more people. In the past year we directly connected 16,439 people and impacted 90,000 with improved services. To do this, we worked around the world to connect schools, refugee camps. healthcare clinics and individuals at home through our technology and support.

In Uganda, connectivity for the 1500 students at the Good Samaritan High School has opened up online learning opportunities for both them and the students. Joshua, a Project Manager at the school had this to say of our work together: "The internet box has solved a problem that we have been dealing with for years, both students and teachers are super excited about this. The students can now access the internet in the computer lab, teachers can access the internet for their research and we also have access in the library."

We also connected schools in Nigeria, the DRC and South Sudan through UNICEF as part of a trial to connect more schools in the years to come, as well as refugee support teams in France.

Through our smaller technology, Get Box, we provided at-home connectivity to 164 individuals and families through schools and NHS service users, so they can access learning and support content online.

Review of Financial Position
Jangala's financial statements show a gross income of £301,338 and expenditure of £353,107 generating a net loss of £-51,769. There was £28,845 in cash at bank and at hand remaining at year end with an outstanding liability of £950.00 relating to the year account production and Independent Examination, giving total funds carried forward of £27,895 and no other recognised gains or losses.

The difference between our income and expenditure was drawn down from reserves and funds carried forwards from 2020/21.

The main sources of income were donations from the Lenovo Foundation, the Tedworth Charitable Trust, CHK Charities and Cisco.

The main source of expenditure was on building, deploying and developing 'Big Box' and 'Get Box' Wi-Fi systems to be deployed to people in need.

Statement Explaining the Policy for Holding Reserves
Jangala's main charitable activity is to provide Wi-Fi systems to other charities or organisations that are operated in the field. Once they are in the field Jangala provides support for in case there are any issues with the system. This support averages out at about 0.5 days work per Big Box system per year and 0.5 days work per 50 Get Box systems per year. At year end we had approximately 50 Big Box systems and 200 Get Box systems in the field. Our consultants charge £150 per day for support so at least £4,350 in reserves would be needed to make sure our beneficiaries can continue to use their systems for another year. At the end of this financial year, we had £27,895 in reserves.

Trustee Selection Method
When recruiting new trustees the important attribute is a passion for the work of Jangala. As such our trustees have mainly been selected from the telecoms and tech industries as it is closely related to the work we do and their experience is extremely helpful in our development and deployment.

Statement of Directors' Responsibilities:

The Charities Act and the Companies Act require the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to:-

a) select suitable accounting policies and then apply them consistently;

b) make judgements and estimates that are reasonable and prudent;

c) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business;

d) state whether applicable accounting standards and statements of recommended practice have been followed subject to any material departures disclosed and explained in the financial statements.

The Directors are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with the Companies Act 2006 and comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Directors are also responsible for the contents of the Directors' report, and the responsibility of the independent examiner in relation to the Directors' report is limited to examining the report and ensuring that on the face of the report, there are no inconsistencies with the figures disclosed in the financial statements.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

I approve the attached statement of financial activities and balance sheet for the year ended 31st March 2022 and confirm that I have made available all information necessary for its preparation.

Approved by the Directors on the 19th December 2023

Signed on their behalf by Director .....

Printed Name: KINGSLEY MEEK

JANGALA LTD
(A COMPANY LIMITED BY GUARANTEE)

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2022

(Incorporating Income and Expenditure Account)

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL 2021/22 £	TOTAL 2020/21 £
INCOMING RESOURCES					
Incoming Resources from Generated Funds					
Donations, Grants & Legacies	**3a**	234,128	64,000	298,128	292,197
Investment Income	**3b**	-	-	-	-
Other Incoming Resources	**3c**	3,210	-	3,210	730
TOTAL INCOMING RESOURCES		**237,338**	**64,000**	**301,338**	**292,927**
RESOURCES EXPENDED					
Cost of Generating Funds					
Charitable Activities	**4a**	289,624	60,487	350,111	200,095
Cost of Generating Funds	**4b**	1,334	-	1,334	10,017
Governance Costs	**4c**	1,662	-	1,662	2,763
TOTAL RESOURCES EXPENDED		**292,620**	**60,487**	**353,107**	**212,875**
NET INCOMING/ (OUTGOING) RESOURCES		**(55,282)**	**3,513**	**(51,769)**	**80,052**
Balance Brought Forward		79,664	-	79,664	(388)
Transfers Between Funds		(52)	52	-	-
TOTAL FUNDS CARRIED FORWARD		**24,330**	**3,565**	**27,895**	**79,664**

Movements on all reserves and all recognised gains and losses are shown above. All of the organisation's operations are classed as continuing.

The notes on pages 8 to 16 form part of these financial statements.

JANGALA LTD
(A COMPANY LIMITED BY GUARANTEE)

BALANCE SHEET
AS AT 31ST MARCH 2022

	Note	Unrestricted Funds £	Restricted Funds £	Total 31-Mar-22 £	Total 31-Mar-21 £
Fixed Assets					
Tangible Assets	2	-	-	-	-
Current Assets					
Debtors & Prepayments	8	-	-	-	-
Cash at Bank and in Hand	7	25,280	3,565	28,845	80,514
Total Current Assets		**25,280**	**3,565**	**28,845**	**80,514**
Creditors: amounts falling due within one year	9	950	-	950	850
NET CURRENT ASSETS		24,330	3,565	27,895	79,664
Creditors: amounts falling due in more than one year	10	-	-	-	-
TOTAL ASSETS less current liabilities		**24,330**	**3,565**	**27,895**	**79,664**
NET ASSETS		**24,330**	**3,565**	**27,895**	**79,664**
Funds of the Charity					
General Funds		24,330	-	24,330	79,664
Restricted Funds	5	-	3,565	3,565	-
Total Funds		**24,330**	**3,565**	**27,895**	**79,664**

Directors' Responsibilities:

The Directors are satisfied that for the year ended on 31st March 2022 the charitable company was entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that no member or members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act. However, in accordance with section 145 of the Charities Act 2011, the accounts have been examined by an Independent Examiner whose report appears on page 17.

The Directors acknowledge their responsibility for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime and in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

The Directors acknowledge their responsibility for ensuring that the company keeps proper accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and if its profit and loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company.

Approved by the Directors on the 19th December 2022

Signed on their behalf by Director .....

Printed Name: KINGSLEY MEEK

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2022

1. ACCOUNTING POLICIES

Basis of Preparation & Assessment of Going Concern

Basis of Preparation
The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1st January 2015) - (Charities SORP - FRS102) and the Charities Act 2011.

The Charity meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost unless otherwise stated in the relevant accounting policy notes.

Assessment of Going Concern
Preparation of the accounts is on a going concern basis. The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

Incoming Resources

Recognition of Incoming Resources
These are included in the Statement of Financial Activities (SOFA) when:
- the charity becomes entitled to the resources;
- the Directors are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability

Incoming Resources with Related Expenditure
Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resource and related expenditure are reported gross in the SOFA.

Grants and Donations
Grants and Donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Tax Reclaims on Donations and Gifts
Incoming resources from tax reclaims are included in the SOFA in the same financial period as the gift to which they relate.

Contractual Income and Performance Related Grants
This is only included in the SOFA once the related goods or services has been delivered.

Gifts in Kind
Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SOFA as incoming resources when receivable.

Donated Services and Facilities
These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Volunteer Help
The value of any voluntary help received is not included in the accounts but is described in the Directors' annual report.

Investment Income
This is included in the accounts when receivable.

Investment Gains and Losses
This included any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

1. ACCOUNTING POLICIES (Continued)

Expenditure and Liabilities

Liability Recognition
Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Governance Costs
Include costs of the preparation and examination of statutory accounts, the costs of the Directors' meetings and cost of any legal advice to Directors on governance or constitutional matters.

Changes in Accounting Policies and Previous Accounts
There has been no change to the accounting policies (variation rules and methods of accounting) since last year, and no changes to the previous accounts.

Grants Payable without Performance Conditions
These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to a grant which remain in control of the charity.

Unrestricted funds
These funds can be used for the general objectives of the charity as set out in the trustees report. The movements of the unrestricted funds are given in the Statement of Financial Activities.

Restricted funds
These funds are where the donor has specified a purpose for the donation made. These restrictions often arise as a result of appeals for special offerings for specific purposes.

Taxation
The charity is exempt from tax on its charitable activities.

Legal Status of the Charity
The charity is a company limited by guarantee and has no share capital. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity.

Fixed Assets
These are capitalised if they can be used for more than one year, and cost at least £1,500. They are valued at cost or, if gifted, at the value to the charity on receipt.

Investments
Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at Directors' best estimate of market value.

Depreciation Expense
Depreciation is calculated at a rate to write off the cost of tangible fixed assets over their estimated useful lives. The rates applied per annum are as follows:

Equipment Cost	25% - Reducing Balance Basis
Fixtures and Fittings	25% - Reducing Balance Basis

2. TANGIBLE FIXED ASSETS

The Charity held no tangible fixed assets during this or the previous financial year.

The annual commitments under non-cancelling operating leases and capital commitments are as follows:
31st March 2022 : None
31st March 2021 : None

3. INCOMING RESOURCES

	Unrestricted Funds £	Restricted Funds £	**TOTAL 2021/22** £	**TOTAL 2020/21** £
a) Donations, Grants & Legacies				
Gifts & Donations	103,097	64,000	167,097	252,197
Grants Received	131,031	-	131,031	40,000
	234,128	**64,000**	**298,128**	**292,197**
b) Investment Income				
Interest	-	-	-	-
	-	**-**	**-**	**-**
c) Other Incoming Resources				
Sundry Income	3,210	-	3,210	730
	3,210	**-**	**3,210**	**730**

4. RESOURCES EXPENDED

	Unrestricted Funds £	Restricted Funds £	**TOTAL 2021/22** £	**TOTAL 2020/21** £
a) Charitable Activities				
Advertising & Publicity	2,001	-	2,001	282
Big Box Costs	54,324	2,811	57,135	11,772
Consultancy Fees	203,535	49,382	252,917	159,757
Deployment Costs	4,028	-	4,028	3,561
Exchange Rate Loss	1,212	-	1,212	2,166
Get Box Costs	2,751	8,294	11,045	-
Gifts & Donations	-	-	-	6,829
License & Subscriptions	5,115	-	5,115	2,980
Office Costs	612	-	612	125
Rent & Rates	8,374	-	8,374	11,431
Research & Development Costs	585	-	585	65
Shipping Costs	5,070	-	5,070	704
Sundry Expenses	48	-	48	100
Travel & Subsistence	1,970	-	1,970	323
	289,624	**60,487**	**350,111**	**200,095**
b) Cost of Generating Funds				
Fundraising Costs	1,334	-	1,334	10,017
	1,334	**-**	**1,334**	**10,017**
c) Governance Costs				
Independent Examiners Fees	950	-	950	850
Legal & Professional Fees	712	-	712	1,913
	1,662	**-**	**1,662**	**2,763**

5. RESTRICTED FUNDS

CURRENT FINANCIAL YEAR

	Balance 01-Apr-21 £	Income £	Expenditure £	Transfers £	**Balance 31-Mar-22** £
Big Box Development Fund	-	-	-	-	-
CHK Charities Fund	-	50,000	46,435	-	3,565
Credit for Refugees Fund	-	9,000	9,052	52	-
Matrix Fund	-	5,000	5,000	-	-
	-	**64,000**	**60,487**	**52**	**3,565**

PREVIOUS FINANCIAL PERIOD

	Balance 01-Apr-20 £	Income £	Expenditure £	Transfers £	**Balance 31-Mar-21** £
Big Box Development Fund	-	3,319	3,321	2	-
	-				
	-	**3,319**	**3,321**	**2**	**-**

6. DESIGNATED FUNDS

The Charity held no Designated Funds during this or the previous financial period.

7. CASH AT BANK AND IN HAND

	Unrestricted Fund £	Restricted Fund £	**Total 31-Mar-22 £**	**Total 31-Mar-21 £**
Cash at Bank and in Hand	25,280	3,565	28,845	80,514
	25,280	**3,565**	**28,845**	**80,514**

8. DEBTORS AND PREPAYMENTS

	Unrestricted Fund £	Restricted Fund £	**Total 31-Mar-22 £**	**Total 31-Mar-21 £**
Sundry Debtors	-	-	-	-
	-	**-**	**-**	**-**

9. CREDITORS AND ACCRUALS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	Unrestricted Fund £	Restricted Fund £	**Total 31-Mar-22 £**	**Total 31-Mar-21 £**
Independent Examiners Fees	950	-	950	850
	950	**-**	**950**	**850**

10. CREDITORS AND ACCRUALS: AMOUNTS FALLING DUE IN MORE THAN ONE YEAR

The Charity held no long term liabilities during this or the previous financial year.

11. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Fund £	Restricted Fund £	**Total 31-Mar-22** £	**Total 31-Mar-21** £
Tangible Fixed Assets	-	-	-	-
Net Current Assets	24,330	3,565	27,895	79,664
Long Term Liabilities	-	-	-	-
TOTAL FUNDS	**24,330**	**3,565**	**27,895**	**79,664**

12. RECONCILIATION OF MOVEMENT ON CAPITAL AND RESERVES

The Company is Limited by Guarantee (11373006) and is a Charity registered with the Charity Commission (1183567) and does not have a Share capital and has no income subject to Corporation Tax.

	TOTAL 2021/22 £	TOTAL 2020/21 £
Profit / Deficit for the financial year	(51,769)	80,052
Other Recognised Gains	-	-
	(51,769)	**80,052**
Balance Brought Forward	79,664	(388)
Closing Funds at 31st March 2022	**27,895**	**79,664**

13. STAFF COSTS AND NUMBERS

	TOTAL 2021/22 £	TOTAL 2020/21 £
Gross Wages, Salaries & Fees	252,917	159,757
Employer's National Insurance Costs	-	-
Pension Contributions	-	-
	252,917	**159,757**

Employees who were engaged in each of the following activities:

	TOTAL 2021/22	TOTAL 2020/21
Charitable Activities	9	7

The Charity engages members of staff on a Self-Employed basis and is not liable for Income Tax and National Insurance payments and no members of staff received emoluments of over £60,000. (2020/21:None)

14. DIRECTORS AND OTHER RELATED PARTIES

No payments were made to Directors or any persons connected with them during this financial period. No material transaction took place between the organisation and a Director or any person connected with them. (2020/21:None)

15. RISK ASSESSMENT

The Directors actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The Directors have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

16. RESERVES POLICY

The Directors have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The Directors aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The directors will endeavour not to set aside funds unnecessarily.

17. PUBLIC BENEFIT

The Charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or ‘aims’ that are for the public benefit. Details of how the charity has achieved this are provided in the Trustees report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the charity should undertake.

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees/ members of Jangala Ltd on the accounts for the year ended 31st March 2022 set out on pages 7 to 16.

Respective responsibilities of trustees and examiner
The Charity's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the financial statements. The trustees are satisfied that the audit requirement of Section 144(1) of the Charities Act 2011 (the Act) does not apply, and that there is no requirement in the governing document or constitution of the Charity for the conducting of an audit. As a consequence, the trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the charity is not subject to audit, and is eligible for independent examination, it is my responsibility to:-
a) examine the accounts under section 145 of the Act;
b) to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Act; and;
c) to state whether particular matters have come to my attention.

Basis of independent examiner's statement
I conducted my examination in accordance with the General Directions given by the Charity Commissioners for England & Wales in relation to the conducting of an independent examination, referred to above. An independent examination includes a review of the accounting records kept by the Charity and of the accounting systems employed by the Charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of the Charities legislation and that the financial statements comply with the SORP, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

The procedures undertaken do not provide all the evidence that would be required in an audit, and information supplied by the trustees in the course of the examination is not subjected to audit tests or enquiries, and consequently I do not express an audit opinion on the view given by the financial statements, and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Association of Accounting Technicians.

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtain written assurances from the trustees of all material matters.

Independent examiner's statement
In the course of my examination, no matter has come to my attention:
1. which gives me reasonable cause to believe that in, any material respect, the trustees requirements:
· to keep accounting records in accordance with section 386 of the Companies Act 2006; and
· to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of recommended Practice: Accounting and Reporting by Charities.

have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

K. Collaku MAAT
Castle View Accounting Ltd
New Barn
Mudberry Lane
Bosham
Chichester
West Sussex
PO18 8TS

Date: 23rd December 2022

JANGALA LTD

England & Wales - Charity number 1183567

Accounts

ANNUAL REPORTS AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH 2021

JANGALA COMMUNICATIONS SYSTEMS 2 LTD

(A COMPANY LIMITED BY GUARANTEE)

COMPANY REGISTRATION No: 11373006

CHARITY REGISTRATION No: 1183567

Castle View Accounting Ltd
Old Printing House Square
Unit 16, Tarrant Street
Arundel
West Sussex
BN18 9JF

JANGALA COMMUNICATIONS SYSTEMS 2 LTD

(A COMPANY LIMITED BY GUARANTEE)

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JANGALA COMMUNICATIONS SYSTEMS 2 LTD
(A COMPANY LIMITED BY GUARANTEE)

LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1183567
COMPANY REGISTRATION NUMBER	11373006
DATE OF INCORPORATION	21st May 2018
START OF FINANCIAL YEAR	1st April 2020
END OF FINANCIAL YEAR	31st March 2021
DIRECTORS AT 31ST MARCH 2021	F.M.A Weitzman K.J.N Meek L.E Symons B.B Hayes-Thakore (Appointed 1st February 2021)
GOVERNING DOCUMENT	Memorandum and Articles of Association Incorporated 21st May 2018

OBJECTS
The advancement of health, the saving of lives and the relief of those in need because of youth, age, ill health, disability, financial hardship or other disadvantage for the public benefit.

REGISTERED ADDRESS	4-6a Hookers Road London E17 6DP
PRIMARY BANKERS	NatWest Bank Plc 10 Southwark Street London SE1 1TJ
INDEPENDENT EXAMINERS	Castle View Accounting Ltd Old Printing House Square Unit 16, Tarrant Street Arundel West Sussex BN18 9JF

JANGALA COMMUNICATIONS SYSTEMS 2 LTD

(A COMPANY LIMITED BY GUARANTEE)

REPORT OF THE DIRECTORS'
FOR THE YEAR ENDED 31ST MARCH 2021

Summary of the Purposes of the Charity

- The advancement of health;
- The saving of lives; and
- The relief of those in need because of youth, age, ill-health, disability, financial hardship or other disadvantage, for the public benefit.

Summary of the Main Activities

Jangala develops technologies that empower its partner organisations in the delivery of important public services such as healthcare, education and disaster response.

Our first products focus on connectivity. Big Box uses any internet connection to easily create high quality, scalable Wi-FI; invaluable in aid and development contexts worldwide.

When planning our activities for the year, the trustees of Jangala have considered the Commission's guidance on public benefit.

Summary of the Main Achievements

The Covid-19 pandemic beginning in 2020 has upended every society around the world. The impact of the virus wasn't felt equally, it exposed divisions between societies and, perhaps even more tellingly, within them. In 2019, calls for universal access to broadband were often dismissed casually, today, meaningful participation cannot be imagined without internet access.

Jangala's work in 2020 was shaped by the pandemic. In early 2020, our focus was on developing and deploying our Big Box internet access system to connect schools and hospitals around the world. Although the virus halted many of these projects, we became acutely aware of the connectivity gaps here in the UK. We developed and deployed Get Box in a matter of weeks to bring internet access to low-income families with school-aged children, NHS mental health service users, and vulnerable adults in sheltered accommodation.

From April 2020 to April 2021, Jangala connected a total of 5,239 people using 13 Big Boxes and 69 of our newly conceived Get Boxes. The total number of devices online in this period was 2,420 laptops, smartphones, and tablets.

Over the past year, Jangala has worked with 15 partners across 19 projects in 8 countries across Europe, Asia, and Sub-Saharan Africa. As well as the BT emergency response team, these partners have included NGOs (Skateistan and Amala), clinics (Embo Healthcare Clinic in South Africa, Milo Healthcare Clinic in Tanzania, and the NHS Camden and Islington Trust), refugee support organisations (Care4Calais, Mobile Refugee Support, Watizat, and PPR), social housing providers (Quays Housing and Brooke House), schools (Clapton Girls' Academy in London and St Martins School in Kenya), and a library in the Himalayas (Books4Nepal).

Users of our systems have included schoolchildren and their families, healthcare staff and patients, rural communities, refugees and refugee learners, trauma patients, and people experiencing homelessness.

In terms of project focus, the majority of our work was in education, healthcare, and refugee support, with a growing number of projects serving people experiencing homelessness and emergency response situations.

Review of Financial Position

Jangala's financial statements show a net income of £292,927 and an expenditure of £212,875. There was a net gain of £80,052 at the end of the financial period and no other recognised gains or losses.

The main sources of income were donations from the Lenovo Foundation, the Tedworth Charitable Trust, CHK Charities and Arm.

The main source of expenditure was on building, deploying and developing 'Big Box' and 'Get Box' Wi-Fi systems to be deployed to people in need.

Statement Explaining the Policy for Holding Reserves

Jangala's main charitable activity is to provide Wi-Fi systems to other charities or organisations that are operated in the field. Once they are in the field very little is needed from Jangala although we do provide a troubleshooting role in case there are any issues with the system. This troubleshooting averages out at about 0.5 days work per system per year. At year end we had approximately 40 systems in the field and our consultants charge £150 per day for troubleshooting so at least £3000 in reserves would be needed to make sure our beneficiaries can continue to use their systems for another year. At the end of this financial year, we had £79,664 in reserves.

Trustee Selection Method

When recruiting new trustees the important attribute is a passion for the work of Jangala. As such our trustees have mainly been selected from the telecoms industry as it is closely related to the work we do and their experience is extremely helpful in our development and deployment.

Statement of Directors' Responsibilities:

The Charities Act and the Companies Act require the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to :-

a) select suitable accounting policies and then apply them consistently;

b) make judgements and estimates that are reasonable and prudent;

c) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business;

d) state whether applicable accounting standards and statements of recommended practice have been followed subject to any material departures disclosed and explained in the financial statements.

The Directors are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with the Companies Act 2006 and comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Directors are also responsible for the contents of the Directors' report, and the responsibility of the independent examiner in relation to the Directors' report is limited to examining the report and ensuring that on the face of the report, there are no inconsistencies with the figures disclosed in the financial statements.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

I approve the attached statement of financial activities and balance sheet for the year ended 31st March 2021 and confirm that I have made available all information necessary for its preparation.

Approved by the Directors on the 20/12/2021

Signed on their behalf by Director .....

Printed Name: KINGSLEY MEEK

JANGALA COMMUNICATIONS SYSTEMS 2 LTD

(A COMPANY LIMITED BY GUARANTEE)

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2021

(Incorporating Income and Expenditure Account)

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL 2020/21 £	TOTAL 2019/20 £
INCOMING RESOURCES					
Incoming Resources from Generated Funds					
Donations, Grants & Legacies	3a	288,878	3,319	292,197	136,465
Investment Income	3b	-	-	-	-
Other Incoming Resources	3c	730	-	730	1,367
TOTAL INCOMING RESOURCES		**289,608**	**3,319**	**292,927**	**137,832**
RESOURCES EXPENDED					
Cost of Generating Funds					
Charitable Activities	4a	196,774	3,321	200,095	135,156
Cost of Generating Funds	4b	10,017	-	10,017	5,800
Governance Costs	4c	2,763	-	2,763	788
TOTAL RESOURCES EXPENDED		**209,554**	**3,321**	**212,875**	**141,744**
NET INCOMING/ (OUTGOING) RESOURCES		**80,054**	**(2)**	**80,052**	**(3,912)**
Balance Brought Forward		(388)	-	(388)	3,524
Transfers Between Funds		(2)	2	-	-
TOTAL FUNDS CARRIED FORWARD		**79,664**	**-**	**79,664**	**(388)**

Movements on all reserves and all recognised gains and losses are shown above. All of the organisation's operations are classed as continuing.

The notes on pages 8 to 16 form part of these financial statements.

JANGALA COMMUNICATIONS SYSTEMS 2 LTD

(A COMPANY LIMITED BY GUARANTEE)

BALANCE SHEET
AS AT 31ST MARCH 2021

	Note	Unrestricted Funds £	Restricted Funds £	**Total 31-Mar-21 £**	**Total 31-Mar-20 £**
Fixed Assets					
Tangible Assets	**2**	-	-	-	-
Current Assets					
Debtors & Prepayments	**8**	-	-	-	-
Cash at Bank and in Hand	**7**	80,514	-	80,514	387
Total Current Assets		**80,514**	**-**	**80,514**	**387**
Creditors: amounts falling due within one year	**9**	850	-	850	775
NET CURRENT ASSETS		79,664	-	79,664	(388)
Creditors: amounts falling due in more than one year	**10**	-	-	-	-
TOTAL ASSETS less current liabilities		**79,664**	**-**	**79,664**	**(388)**
NET ASSETS		**79,664**	**-**	**79,664**	**(388)**
Funds of the Charity					
General Funds		79,664	-	79,664	(388)
Restricted Funds	**5**	-	-	-	-
Total Funds		**79,664**	**-**	**79,664**	**(388)**

Directors' Responsibilities:

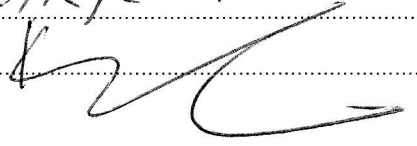
The Directors are satisfied that for the year ended on 31st March 2021 the charitable company was entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that no member or members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act. However, in accordance with section 145 of the Charities Act 2011, the accounts have been examined by an Independent Examiner whose report appears on page 17.

The Directors acknowledge their responsibility for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime and in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

The Directors acknowledge their responsibility for ensuring that the company keeps proper accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and if its profit and loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company.

Approved by the Directors on the 20/12/2021

Signed on their behalf by Director 

Printed Name: KINGSLEY MEEK

1. ACCOUNTING POLICIES

Basis of Preparation & Assessment of Going Concern

Basis of Preparation
The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1st January 2015) - (Charities SORP - FRS102) and the Charities Act 2011.

The Charity meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost unless otherwise stated in the relevant accounting policy notes.

Assessment of Going Concern
Preparation of the accounts is on a going concern basis. The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

Incoming Resources

Recognition of Incoming Resources
These are included in the Statement of Financial Activities (SOFA) when:
- the charity becomes entitled to the resources;
- the Directors are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability

Incoming Resources with Related Expenditure
Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resource and related expenditure are reported gross in the SOFA.

Grants and Donations
Grants and Donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Tax Reclaims on Donations and Gifts
Incoming resources from tax reclaims are included in the SOFA in the same financial period as the gift to which they relate.

Contractual Income and Performance Related Grants
This is only included in the SOFA once the related goods or services has been delivered.

Gifts in Kind
Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SOFA as incoming resources when receivable.

Donated Services and Facilities
These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Volunteer Help
The value of any voluntary help received is not included in the accounts but is described in the Directors' annual report.

Investment Income
This is included in the accounts when receivable.

Investment Gains and Losses
This included any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

1. ACCOUNTING POLICIES (Continued)

Expenditure and Liabilities

Liability Recognition
Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Governance Costs
Include costs of the preparation and examination of statutory accounts, the costs of the Directors' meetings and cost of any legal advice to Directors on governance or constitutional matters.

Changes in Accounting Policies and Previous Accounts
There has been no change to the accounting policies (variation rules and methods of accounting) since last year, and no changes to the previous accounts.

Grants Payable without Performance Conditions
These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to a grant which remain in control of the charity.

Taxation
The charity is exempt from tax on its charitable activities.

Legal Status of the Charity
The charity is a company limited by guarantee and has no share capital. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity.

Fixed Assets
These are capitalised if they can be used for more than one year, and cost at least £1,500. They are valued at cost or, if gifted, at the value to the charity on receipt.

Investments
Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at Directors' best estimate of market value.

Depreciation Expense
Depreciation is calculated at a rate to write off the cost of tangible fixed assets over their estimated useful lives. The rates applied per annum are as follows:

Equipment Cost	25% - Reducing Balance Basis
Fixtures and Fittings	25% - Reducing Balance Basis

2. TANGIBLE FIXED ASSETS

The Charity held no tangible fixed assets during this or the previous financial year.

The annual commitments under non-cancelling operating leases and capital commitments are as follows:

31st March 2021 : None
31st March 2020 : None

3. INCOMING RESOURCES

	Unrestricted Funds £	Restricted Funds £	TOTAL 2020/21 £	TOTAL 2019/20 £
a) Donations, Grants & Legacies				
Gifts & Donations	248,878	3,319	252,197	105,633
Grants Received	40,000	-	40,000	30,832
	288,878	**3,319**	**292,197**	**136,465**
b) Investment Income				
Interest	-	-	-	-
	-	**-**	**-**	**-**
c) Other Incoming Resources				
Sundry Income	730	-	730	1,367
Fundraising Income	-	-	-	-
	730	**-**	**730**	**1,367**

4. RESOURCES EXPENDED

	Unrestricted Funds £	Restricted Funds £	TOTAL 2020/21 £	TOTAL 2019/20 £
a) Charitable Activities				
Advertising & Publicity	282	-	282	-
Big Box Costs	11,422	350	11,772	11,156
Consultancy Fees	157,049	2,708	159,757	111,446
Deployment Costs	3,351	210	3,561	-
Exchange Rate Loss	2,166	-	2,166	-
Gifts & Donations	6,829	-	6,829	-
License & Subscriptions	2,955	25	2,980	664
Office Costs	125	-	125	145
Rent & Rates	11,431	-	11,431	8,753
Research & Development Costs	65	-	65	44
Shipping Costs	676	28	704	1,048
Sundry Expenses	100	-	100	-
Travel & Subsistence	323	-	323	1,899
	196,774	**3,321**	**200,095**	**135,156**
b) Cost of Generating Funds				
Fundraising Events	10,017	-	10,017	5,800
	10,017	**-**	**10,017**	**5,800**
c) Governance Costs				
Independent Examiners Fees	850	-	850	775
Legal & Professional Fees	1,913	-	1,913	13
	2,763	**-**	**2,763**	**788**

5. RESTRICTED FUNDS

CURRENT FINANCIAL YEAR

	Balance 01-Apr-20 £	Income £	Expenditure £	Transfers £	Balance 31-Mar-21 £
Big Box Development Fund	-	3,319	3,321	2	-
	-	**3,319**	**3,321**	**2**	**-**

PREVIOUS FINANCIAL PERIOD

	Balance 01-Apr-19 £	Income £	Expenditure £	Transfers £	Balance 31-Mar-20 £
Big Box Development Fund	(1,546)	1,295	-	251	-
Future for Kids Fund	-	3,000	3,000	-	-
Lenovo Fund	-	9,537	9,537	-	-
Ludwig Fund	-	2,998	2,998	-	-
	(1,546)	**16,830**	**15,535**	**251**	**-**

6. DESIGNATED FUNDS

The Charity held no Designated Funds during this or the previous financial period.

7. CASH AT BANK AND IN HAND

	Unrestricted Fund £	Restricted Fund £	Total 31-Mar-21 £	Total 31-Mar-20 £
Cash at Bank and in Hand	80,514	-	80,514	387
	80,514	**-**	**80,514**	**387**

8. DEBTORS AND PREPAYMENTS

	Unrestricted Fund £	Restricted Fund £	Total 31-Mar-21 £	Total 31-Mar-20 £
Sundry Debtors	-	-	-	-
	-	**-**	**-**	**-**

9. CREDITORS AND ACCRUALS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	Unrestricted Fund £	Restricted Fund £	Total 31-Mar-21 £	Total 31-Mar-20 £
Independent Examiners Fees	850	-	850	775
	850	**-**	**850**	**775**

10. CREDITORS AND ACCRUALS: AMOUNTS FALLING DUE IN MORE THAN ONE YEAR

The Charity held no long term liabilities during this or the previous financial year.

11. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Fund £	Restricted Fund £	Total 31-Mar-21 £	Total 31-Mar-20 £
Tangible Fixed Assets	-	-	-	-
Net Current Assets	79,664	-	79,664	(388)
Long Term Liabilities	-	-	-	-
TOTAL FUNDS	**79,664**	**-**	**79,664**	**(388)**

12. RECONCILIATION OF MOVEMENT ON CAPITAL AND RESERVES

The Company is Limited by Guarantee (11373006) and is a Charity registered with the Charity Commission (1183567) and does not have a Share capital and has no income subject to Corporation Tax.

	TOTAL 2020/21 £	TOTAL 2019/20 £
Profit / Deficit for the financial year	80,052	(3,912)
Other Recognised Gains	-	-
	80,052	**(3,912)**
Balance Brought Forward	(388)	3,524
Closing Funds at 31st March 2021	**79,664**	**(388)**

13. STAFF COSTS AND NUMBERS

	TOTAL 2020/21 £	TOTAL 2019/20 £
Gross Wages, Salaries & Fees	159,757	111,446
Employer's National Insurance Costs	-	-
Pension Contributions	-	-
	159,757	**111,446**

Employees who were engaged in each of the following activities:

	TOTAL 2020/21	TOTAL 2019/20
Charitable Activities	7	6

The Charity employees members of staff on a Self-Employed basis and is not liable for Income Tax and National Insurance payments and no members of staff received emoluments of over £60,000. (2019/20:None)

14. DIRECTORS AND OTHER RELATED PARTIES

No payments were made to Directors or any persons connected with them during this financial period. No material transaction took place between the organisation and a Director or any person connected with them. (2018/19:None)

15. RISK ASSESSMENT

The Directors actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The Directors have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

16. RESERVES POLICY

The Directors have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The Directors aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The directors will endeavour not to set aside funds unnecessarily.

17. PUBLIC BENEFIT

The Charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how the charity has achieved this are provided in the Trustees report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the charity should undertake.

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees/ members of Jangala Communications Systems 2 Ltd on the accounts for the year ended 31st March 2021 set out on pages 7 to 16.

Respective responsibilities of trustees and examiner

The Charity's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the financial statements. The trustees are satisfied that the audit requirement of Section 144(1) of the Charities Act 2011 (the Act) does not apply, and that there is no requirement in the governing document or constitution of the Charity for the conducting of an audit. As a consequence, the trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the charity is not subject to audit, and is eligible for independent examination, it is my responsibility to:-

a) examine the accounts under section 145 of the Act;

b) to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Act; and;

c) to state whether particular matters have come to my attention.

Basis of independent examiner's statement

I conducted my examination in accordance with the General Directions given by the Charity Commissioners for England & Wales in relation to the conducting of an independent examination, referred to above. An independent examination includes a review of the accounting records kept by the Charity and of the accounting systems employed by the Charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of the Charities legislation and that the financial statements comply with the SORP, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

The procedures undertaken do not provide all the evidence that would be required in an audit, and information supplied by the trustees in the course of the examination is not subjected to audit tests or enquiries, and consequently I do not express an audit opinion on the view given by the financial statements, and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtain written assurances from the trustees of all material matters.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the trustees requirements:

· to keep accounting records in accordance with section 386 of the Companies Act 2006; and

· to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of recommended Practice: Accounting and Reporting by Charities.

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

K. Collaku MAAT
Castle View Accounting Ltd
Old Printing House Square
Unit 16, Tarrant Street
Arundel
West Sussex
BN18 9JF

Date: 28th December 2021