



Trustees' Annual Report for the period

From

Period start date

To

Period end date

01 04 2021

31 03 2022

Section A

Reference and administration details

Charity name**Bourne Water Dragons****Other names charity is known by****Registered charity number (if any)** 1183540**Charity's principal address**

Mumpers Dingle.Lions Hill Way

Ashley Heath

Ringwood

Postcode**BH24 2EX**

Names of the charity trustees who manage the charity

Trustee name**Office (if any)****Dates acted if not for whole year****Name of person (or body) entitled to appoint trustee (if any)**

1

Ian Stephenson

Chairman

2

Christine Bailey

Media/Fundraising

3

Margaret Bowry

Treasurer

Valerie Kelly

Secretary

Mary Milne

Deputy Chairperson

4

Helen Steege

Membership

Audas Vipas

Finance

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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed from and by the membership at the AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Summary of the objects of the charity set out in its governing document

The preservation and protection of good health among people living with or affected by cancer and their supporters for the public benefit in particular by

- a. The provision of facilities for exercise and physical activity in particular dragon boating to promote physical and mental health
- b. To raise awareness of the benefits of exercise and teamwork for cancer survivors
- c. Supporting the development of other cancer survivor dragon boat initiatives locally and nationally.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Dragon boat paddling was offered to Members on a twice weekly basis subject to weather conditions and public awareness of this facility was increased by frequent and regular local media coverage as well as the main boat making the public aware of who we were through the distinctive boat livery. We took a prominent riverside position on major national events including Armistice Sunday.

We continued to support the initiative of the British Dragon Boat Association to develop an All Cancer survivor Dragon Boat initiative nationally.

The Charity played a key part in the March 2022 symposium "Creating Harmony in the Community" delivering a talk on the importance of offering a new horizon of hope and fitness for cancer survivors which generated considerable interest including encouraging the Mayor of Bournemouth and his team to come paddling with us to increase their awareness of what we could offer..

At every stage the Trustees of BWD are fully cognisant and diligently compliant with the guidance given by the Charity commission on acting for the public benefit

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Covid restrictions were not fully lifted until the late summer of 2021 and therefore we were limited in the active part of our calendar, but were able to field a very competitive Dragon Boat team in early September to compete in the Cookham Regatta. A fund raising initiative was successful enough to enable us to purchase high tech Carbon paddles and we were also able to secure a long term loan of a second smaller boat which enabled paddling even if numbers were limited on a specific day. Towards the end of our financial year we were invited by Bournemouth University to speak and host a stand at their Harmony in the Community initiative.

Section E

Financial review

Brief statement of the charity's policy on reserves

The balance in the current account is maintained above £1000 to cover unforeseen expenditure

Details of any funds materially in deficit

none

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

I. Stephenson

Full name(s)

Ian Stephenson

Position (eg Secretary, Chair, etc)

Chair

Date

6 - 01 - 2023.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Receipts and payments accounts

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For the period from	01-Apr-21	To	31-Mar-22
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Membership	20	-	-	20	40
Pink Ribbon Foundation	-	3,400	-	3,400	-
BCP	-	500	-	500	-
Kit	28	-	-	28	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	48	3,900	-	3,948	40
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	48	3,900	-	3,948	40
A3 Payments					
Flag	56	-	-	56	-
BDA Membership	135	-	-	135	400
Stationery	69	-	-	69	-
Training	60	-	-	60	-
Event Registration	90	-	-	90	-
Website	1,952	-	-	1,952	63
Phone	97	-	-	97	-
Rent	250	-	-	250	250
Signage for boat	-	350	-	350	-
Sub total	2,709	350	-	3,059	713
A4 Asset and investment purchases, (see table)					
Paddles	-	3,400	-	3,400	-
Lights	88	-	-	88	-
Sub total	88	3,400	-	3,488	-
Total payments	2,797	3,750	-	6,547	713
Net of receipts/(payments)	- 2,749	150	-	- 2,599	- 673
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 2,749	150	-	- 2,599	- 673

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank account	2,852	150	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	2,852	150	-

(agree balances with receipts and payments account(s))

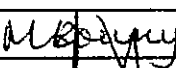
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Nil	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Nil		-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Boat, paddles, drum, oar, buoyancy aids		-	-
	Carbon paddles		3,400	3,400
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Nil		-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Margaret Bowry	13/10/22
	Audas Vipas	16/10/22