



TRUSTEES REPORT
AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31ST MARCH 2024

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CHARITY INFORMATION

Trustees	Samuel Smith – Chair Gill Lakin – Treasurer Robert Mason – Secretary Michael Parkes – Trustee
Governing Document	CIO Association – Constitution
Charity Registration Number	1183524
Company Registration Number	CE017573
Registered Address	Victory Church Rugeley 11 Anson Street Rugeley WS15 2BG
Independent Examiner	Stephen Barrett
Bank	Barclays Bank

TRUSTEES REPORT

Objectives and Activities

The advancement of Christian faith in accordance with the doctrines set out in the article of faith and worship of God in the county of Staffordshire and elsewhere by any means whatsoever, including (but not by way of limitation) the preaching and proclamation of the Gospel and the teaching of Christian doctrine and principles, and of pastoral care of Christian People and the printing and distribution of the Bible.

The relief of persons who are in conditions of need or hardship by reason of their youth, age, ill-health, disability, financial or other disadvantage and to relieve the distress caused thereby in the county of Staffordshire and elsewhere as the trustees may from time to time see fit.

The advancement of education in accordance with the doctrines of faith as set out in the articles of faith as the trustees may from time to time see fit.

Faith and Church Pastoral Programs

Regular Sunday corporate worship

Teaching Series

Men's and Women's Ministries

Online services/support groups

Community Projects:

Hub Café

Sensory Room

Tiny Tots Group

Uniform Bank

Week of Wonder (Christmas gifts for underprivileged children)

The Charity Commission guidance on public benefit has been taken into consideration by the trustees during the performance of their duties.

Achievements and Performance

This year, we have continued to see Victory Church Rugeley grow and reach our community. We have seen God's blessing and favour throughout this year, particularly as we celebrated our 30th Anniversary in August of 2023 with Drs George and Hazel Hill, the founders of Victory Church Rugeley. We held our conference entitled "Built To Last" to commemorate this achievement, we also had the privilege of ordaining Samuel Smith as the Assistant Pastor at the church. It is a real joy to be able to recognise the gifts and talents that God has placed within him, and we know that this will be another step in the journey that God is calling him to.

This year has also seen the increase of our international reach, firstly with having Pastors Andrew and Wendy Fisher, long-time pastors of Victory Church in Spain, join us from Australia, along with Pastors Will and Barbara Graham, the founding pastors of Victory Church Rugeley, who joined us to celebrate our 30th anniversary in September. This was quickly followed by a team from our church going to visit our Victory Church in Poland, spending time ministering and sharing with them. This was also followed by an opportunity to visit our Victory Church in Spain, where we had the opportunity to celebrate with Pastors Pat and Duncan Tart as they celebrated their 18 years of service to the church and handed over the pastorship to Johnny and Helen Gallagher.

Alongside this we continued with our regular meetings and events within the church, including our Sunday Services, mid-week bible studies, worship and prayer nights, membership courses and prayer and fasting events. We have also continued with our regular community groups, including weekly tiny tots' sessions, a monthly drop-in law clinic, and social outings along with coach trips to Barmouth and York.

We also held several events through the year which are designed to reach out into our community, things such as our Uniform Bank, Week of Wonder Christmas project, outdoor carol service and a Christingle service which we hosted this year in the town centre. We also saw more than 400 people attend our outdoor carol service.

Throughout this year we have seen the church attendance increase in number, and it has been a joy to see people of different backgrounds and communities join us in the church and we know that God will continue to bring this increase in the coming years.

Structure, Governance and Management

VCR is a Charity Incorporated Organisation (CIO) governed by a constitution. The trustees are elected by the CIO members in accordance with the constitution; this would normally occur during the Annual General Meeting. The day-to-day running of the church is carried out by the Senior Pastor, and Pastoral Staff, who report to the trustees.

Other Details

Victory Church Rugeley is associated with Victory Churches International (VCI). VCI collects and holds funds for the use of VCI within the UK and Europe for use in those home countries and for international missions. The VCI Board has requested that these funds be held and managed by Victory Church Rugeley on their behalf and in accordance with their instructions for the use of the funds; these are included in the church's accounts and listed under the relevant Restricted Funds.

INDEPENDENT EXAMINERS REPORT

Victory Church Rugeley

Charity Number 1183524

Independent Examiner's Report

I report to the trustees on my examination of the accounts of Victory Church Rugeley ("The Trust") for the year ended 31 March 2024 as set out in this document.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act")

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Name: Stephen Barrett

Signature

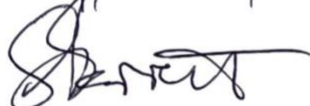


Date: 24/3/25

Professional Body: Chartered Institute of Management Accountants (ACMA)

Address: 11, Clements Avenue, Atherton, Greater Manchester. M46 0PT

*The accounts are a correct record of the books
Supplied by the Trustees*



Statement of Financial Activities

Prepared for Victory Church Rugeley: 1/4/2023 to 31/3/2024 (compared with 1/4/2022 to 31/3/2023)*

	Unrestricted	Restricted	Endowment	Total	Prior Total*
Donations and Legacies	31,673.86	8,321.05		39,994.91	
Charitable Activities	3,812.99	20.00		3,832.99	
Other Trading Activities	24,064.14			24,064.14	
Investments	51.40			51.40	
Total income and endowments	59,602.39	8,341.05		67,943.44	67,616.04
Raising Funds	7,779.31			7,779.31	
Charitable Activities	59,009.17	19,200.77		78,209.94	
Total expenditure	66,788.48	19,200.77		85,989.25	79,820.09
Net income/(expenditure) before investment gains/(losses)	-7,186.09	-10,859.72		-18,045.81	-12,204.05
Net gains/(losses) on investments					
Net income/(expenditure)	-7,186.09	-10,859.72		-18,045.81	-12,204.05
Extraordinary items					
Transfers between funds					
Gains(losses) on revaluation of fixed assets for charity's own use					
Other gains(losses)	-477.34			-477.34	-220.88
Net movement in funds	-7,663.43	-10,859.72		-18,523.15	-12,424.93
<i>Total funds brought forward</i>	<i>4,095.46</i>	<i>22,845.40</i>		26,940.86	39,365.79
Total funds carried forward	-3,567.97	11,985.68		8,417.71	26,940.86

Victory Church Rugeley
Charity Commission for England and Wales, No. 1183524
Balance Sheet - Detail
As at March 31, 2024

Current Assets

Debtors	2,018
Cash At Bank And In Hand	5,798

Creditors

Other Creditors	601
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Net Assets	8,418
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Funds & Reserves

Restricted Funds	11,986
Unrestricted Designated Funds	-529
Unrestricted General Funds	-3,039

Funds Provided	8,418
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Approved by the Trustees of Victory Church Rugeley

Name: Michael Parkes

Position: Trustee

Signature: 

Date: 31th March 2025