

VICTORY CHURCH - RUGELEY

England & Wales · Charity number 1183524

Details

Status Registered

Legal form CIO

Registered 2019-05-21

Register [View on the Charity Commission register](#)

Contact

Address Victory Church Rugeley
11 Anson Street
Rugeley
WS15 2BG

Phone 01889576246

Email admin@victorychurchrugeley.co.uk

Website <https://victorychurchrugeley.co.uk/>

Activities

Objects: Ò THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE DOCTRINES SET OUT IN THE ARTICLE OF FAITH AND THE WORSHIP OF GOD IN THE COUNTY OF STAFFORDSHIRE AND ELSEWHERE BY ANY MEANS WHATSOEVER INCLUDING (BUT NOT BY WAY OF LIMITATION) THE PREACHING AND PROCLAMATION OF THE CHRISTIAN GOSPEL AND THE TEACHING OF CHRISTIAN DOCTRINE AND PRINCIPLES AND THE PASTORAL CARE OF CHRISTIAN PEOPLE AND THE PRINTING AND DISTRIBUTION OF THE BIBLE. Ò THE RELIEF OF PERSONS WHO ARE IN CONDITIONS OF NEED OR HARDSHIP BY REASON OF THEIR YOUTH, AGE, ILL-HEALTH, DISABILITY, FINANCIAL OR OTHER DISADVANTAGE AND TO RELIEVE THE DISTRESS CAUSED THEREBY IN THE COUNTY OF STAFFORDSHIRE AND ELSEWHERE AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT Ò THE ADVANCEMENT OF EDUCATION IN ACCORDANCE WITH THE DOCTRINES OF FAITH AS SET OUT IN THE ARTICLES OF FAITH AS THE TRUSTEES MAY FROM TIME TO TIME SEE FIT.

Activities: Victory Church Rugeley run a number of activities that help to further people in their Christian Walk. From regular worship services, study groups and connect groups, to outreach projects that help to meet the needs of our local community, including a school uniform bank, family fun days and a week of wonder project. We also have a sensory room which is available for use by the local community.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£110,314	£105,770	-	-
2024-03-31	£67,943	£85,989	-	-
2023-03-31	£67,616	£79,820	-	-
2022-03-31	£83,599	£60,259	-	-
2021-03-31	£60,310	£48,560	-	-

Trustees

Name	Role	Appointed
Samuel Smith	Chair	2020-09-27
Gillian Lakin		2024-01-08
Michael James Parkes		2022-11-27
Robert Thomas Mason		2021-09-29

VICTORY CHURCH - RUGELEY

England & Wales - Charity number 1183524

Accounts



TRUSTEES REPORT
AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31ST MARCH 2025

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CHARITY INFORMATION

Trustees	Samuel Smith – Chair Gill Lakin – Treasurer Robert Mason – Secretary Michael Parkes – Trustee
Governing Document	CIO Association – Constitution
Charity Registration Number	1183524
Company Registration Number	CE017573
Registered Address	Victory Church Rugeley 11 Anson Street Rugeley WS15 2BG
Independent Examiner	Stephen Barrett
Bank	Barclays Bank

TRUSTEES REPORT

Objectives and Activities

The advancement of Christian faith in accordance with the doctrines set out in the article of faith and worship of God in the county of Staffordshire and elsewhere by any means whatsoever, including (but not by way of limitation) the preaching and proclamation of the Gospel and the teaching of Christian doctrine and principles, and of pastoral care of Christian People and the printing and distribution of the Bible.

The relief of persons who are in conditions of need or hardship by reason of their youth, age, ill-health, disability, financial or other disadvantage and to relieve the distress caused thereby in the county of Staffordshire and elsewhere as the trustees may from time to time see fit.

The advancement of education in accordance with the doctrines of faith as set out in the articles of faith as the trustees may from time to time see fit.

Faith and Church Pastoral Programs

Regular Sunday corporate worship

Teaching Series

Men's and Women's Ministries

Online services/support groups

Community Projects:

Hub Café

Sensory Room

Tiny Tots Group

Uniform Bank

Week of Wonder (Christmas gifts for underprivileged children)

The Charity Commission guidance on public benefit has been taken into consideration by the trustees during the performance of their duties.

Achievements and Performance

Throughout this year we have seen God's faithfulness in many areas of the church and community around us. It has been a blessing to continue with our regular community support events, such as the uniform bank, and the week of wonder which have continued to reach more and more people each year. It was also a privilege to have BBC Midlands today come into the church and do a report on the Week of Wonder project. It was a joy to be able to share stories of hope and God's faithfulness in our local community.

We also held our first teddy bears picnic this year which is a free family fun day for the community of Rugeley. Despite the weather being uncooperative in the morning, we still saw more than 400 people in attendance. We had an opportunity to distribute materials for the church and provide a space where people could talk and have an opportunity for prayer if needed. It was great to see the community come together and we are so grateful for the 55 volunteers that gave up so much time that day to serve others.

We were also very excited to launch our parenting hub this year, which is run by a qualified support worker in our church. This creates an environment where people can ask questions about parenting, and learn together. It has been an invaluable resource, and we are so excited to see this continue to grow in the coming years.

Throughout this year we have also continued to see growth within the church community, with regular Sunday services and mid-week meetings for various groups within the church. It was a joy to come together in October to celebrate the diversity of our church membership with our African and Caribbean night. It was wonderful to celebrate some of the cultures in our church, to worship and fellowship together.

We also had the opportunity to join with Rugeley Community Church to host a joint service. There was an incredible sense of unity, and it demonstrated the true body of Christ in action. We have also seen the connection with our Victory churches in Europe continue to grow, with regular ministry trips to Spain and Poland throughout this year. This culminated in a European conference which we hosted in November and had 15 people from Spain and Poland join us for our conference.

We have also had the opportunity to see our Youth and Children's ministry continue to grow in the church. The Youth ministry host a Takeover service during the year, where they lead every part of our Sunday service, and served in every aspect of a Sunday service. It was also wonderful to see the children's ministry lead us in a nativity production for our Christmas family service. God has been so faithful in our Youth and Children's ministry, and we are excited to see what He will continue to do in the coming year.

Structure, Governance and Management

VCR is a Charity Incorporated Organisation (CIO) governed by a constitution. The trustees are elected by the CIO members in accordance with the constitution; this would normally occur during the Annual General Meeting. The day-to-day running of the church is carried out by the Senior Pastor, and Pastoral Staff, who report to the trustees.

Other Details

Victory Church Rugeley is associated with Victory Churches International (VCI). VCI collects and holds funds for the use of VCI within the UK and Europe for use in those home countries and for international missions. The VCI Board has requested that these funds be held and managed by Victory Church Rugeley on their behalf and in accordance with their instructions for the use of the funds; these are included in the church's accounts and listed under the relevant Restricted Funds.

INDEPENDENT EXAMINERS REPORT

Victory Church Rugeley

Charity Number 1183524

Independent Examiner's Report

I report to the trustees on my examination of the accounts of Victory Church Rugeley ("The Trust") for the year ended 31 March 2025 as set out in this document.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act")

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement.

I have completed my examination. I confirm that the accounts are a correct record of the books supplied by the Trustees

Name: Stephen Barrett

Signature



Date:

17/3/26

Professional Body: Chartered Institute of Management Accountants (ACMA)

Address: 11, Clements Avenue, Atherton, Greater Manchester. M46 0PT

Victory Church Rugeley
Charity Commission for England and Wales, No. 1183524
Balance Sheet - Detail
As at March 31, 2025

Current Assets

Debtors	8,604
Cash At Bank And In Hand	8,123

Creditors

Other Creditors	-3,765
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Net Assets	12,962
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Funds & Reserves

Restricted Funds	7,150
Unrestricted Designated Funds	-100
Unrestricted General Funds	5,912

Funds Provided	12,962
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Statement of Financial Activities

Prepared for Victory Church Rugeley: 1/4/2024 to 31/3/2025 (compared with 1/4/2023 to 31/3/2024)*

	Unrestricted	Restricted	Total	Prior Total*
Donations and Legacies	67,792.55	16,812.27	84,604.82	39,994.91
Charitable Activities	2,347.65	665.15	3,012.80	3,832.99
Other Trading Activities	22,664.56		22,664.56	24,064.14
Investments	31.73		31.73	51.40
Total income and endowments	92,836.49	17,477.42	110,313.91	67,943.44
Raising Funds	9,286.20	45.96	9,332.16	7,779.31
Charitable Activities	73,311.29	23,126.56	96,437.85	78,209.94
Total expenditure	82,597.49	23,172.52	105,770.01	85,989.25
Net income/(expenditure) before investment gains/(losses)	10,239.00	-5,695.10	4,543.90	-18,045.81
Net gains/(losses) on investments				
Net income/(expenditure)	10,239.00	-5,695.10	4,543.90	-18,045.81
Exceptional items				
Transfers between funds	-859.46	859.46		
Gains(losses) on revaluation of fixed assets for charity's own use				
Other gains(losses)				-477.34
Net movement in funds	9,379.54	-4,835.64	4,543.90	-18,523.15
<i>Total funds brought forward</i>	<i>-3,567.97</i>	<i>11,985.68</i>	<i>8,417.71</i>	<i>26,940.86</i>
Total funds carried forward	5,811.57	7,150.04	12,961.61	8,417.71

Approved by the Trustees of Victory Church Rugeley

Name: Michael Parkes

Position: Trustee

Signature:

A handwritten signature in black ink, appearing to read 'M. Parkes', written over a horizontal line.

Date: 21st March 2026

VICTORY CHURCH - RUGELEY

England & Wales - Charity number 1183524

Accounts



TRUSTEES REPORT
AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31ST MARCH 2024

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CHARITY INFORMATION

Trustees	Samuel Smith – Chair Gill Lakin – Treasurer Robert Mason – Secretary Michael Parkes – Trustee
Governing Document	CIO Association – Constitution
Charity Registration Number	1183524
Company Registration Number	CE017573
Registered Address	Victory Church Rugeley 11 Anson Street Rugeley WS15 2BG
Independent Examiner	Stephen Barrett
Bank	Barclays Bank

TRUSTEES REPORT

Objectives and Activities

The advancement of Christian faith in accordance with the doctrines set out in the article of faith and worship of God in the county of Staffordshire and elsewhere by any means whatsoever, including (but not by way of limitation) the preaching and proclamation of the Gospel and the teaching of Christian doctrine and principles, and of pastoral care of Christian People and the printing and distribution of the Bible.

The relief of persons who are in conditions of need or hardship by reason of their youth, age, ill-health, disability, financial or other disadvantage and to relieve the distress caused thereby in the county of Staffordshire and elsewhere as the trustees may from time to time see fit.

The advancement of education in accordance with the doctrines of faith as set out in the articles of faith as the trustees may from time to time see fit.

Faith and Church Pastoral Programs

Regular Sunday corporate worship

Teaching Series

Men's and Women's Ministries

Online services/support groups

Community Projects:

Hub Café

Sensory Room

Tiny Tots Group

Uniform Bank

Week of Wonder (Christmas gifts for underprivileged children)

The Charity Commission guidance on public benefit has been taken into consideration by the trustees during the performance of their duties.

Achievements and Performance

This year, we have continued to see Victory Church Rugeley grow and reach our community. We have seen God's blessing and favour throughout this year, particularly as we celebrated our 30th Anniversary in August of 2023 with Drs George and Hazel Hill, the founders of Victory Church Rugeley. We held our conference entitled "Built To Last" to commemorate this achievement, we also had the privilege of ordaining Samuel Smith as the Assistant Pastor at the church. It is a real joy to be able to recognise the gifts and talents that God has placed within him, and we know that this will be another step in the journey that God is calling him to.

This year has also seen the increase of our international reach, firstly with having Pastors Andrew and Wendy Fisher, long-time pastors of Victory Church in Spain, join us from Australia, along with Pastors Will and Barbara Graham, the founding pastors of Victory Church Rugeley, who joined us to celebrate our 30th anniversary in September. This was quickly followed by a team from our church going to visit our Victory Church in Poland, spending time ministering and sharing with them. This was also followed by an opportunity to visit our Victory Church in Spain, where we had the opportunity to celebrate with Pastors Pat and Duncan Tart as they celebrated their 18 years of service to the church and handed over the pastorship to Johnny and Helen Gallagher.

Alongside this we continued with our regular meetings and events within the church, including our Sunday Services, mid-week bible studies, worship and prayer nights, membership courses and prayer and fasting events. We have also continued with our regular community groups, including weekly tiny tots' sessions, a monthly drop-in law clinic, and social outings along with coach trips to Barmouth and York.

We also held several events through the year which are designed to reach out into our community, things such as our Uniform Bank, Week of Wonder Christmas project, outdoor carol service and a Christingle service which we hosted this year in the town centre. We also saw more than 400 people attend our outdoor carol service.

Throughout this year we have seen the church attendance increase in number, and it has been a joy to see people of different backgrounds and communities join us in the church and we know that God will continue to bring this increase in the coming years.

Structure, Governance and Management

VCR is a Charity Incorporated Organisation (CIO) governed by a constitution. The trustees are elected by the CIO members in accordance with the constitution; this would normally occur during the Annual General Meeting. The day-to-day running of the church is carried out by the Senior Pastor, and Pastoral Staff, who report to the trustees.

Other Details

Victory Church Rugeley is associated with Victory Churches International (VCI). VCI collects and holds funds for the use of VCI within the UK and Europe for use in those home countries and for international missions. The VCI Board has requested that these funds be held and managed by Victory Church Rugeley on their behalf and in accordance with their instructions for the use of the funds; these are included in the church's accounts and listed under the relevant Restricted Funds.

INDEPENDENT EXAMINERS REPORT

Victory Church Rugeley

Charity Number 1183524

Independent Examiner's Report

I report to the trustees on my examination of the accounts of Victory Church Rugeley ("The Trust") for the year ended 31 March 2024 as set out in this document.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act")

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Name: Stephen Barrett

Signature

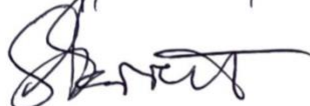


Date: 24/3/25

Professional Body: Chartered Institute of Management Accountants (ACMA)

Address: 11, Clements Avenue, Atherton, Greater Manchester. M46 0PT

*The accounts are a correct record of the books
Supplied by the Trustees*



Statement of Financial Activities

Prepared for Victory Church Rugeley: 1/4/2023 to 31/3/2024 (compared with 1/4/2022 to 31/3/2023)*

	Unrestricted	Restricted	Endowment	Total	Prior Total*
Donations and Legacies	31,673.86	8,321.05		39,994.91	
Charitable Activities	3,812.99	20.00		3,832.99	
Other Trading Activities	24,064.14			24,064.14	
Investments	51.40			51.40	
Total income and endowments	59,602.39	8,341.05		67,943.44	67,616.04
Raising Funds	7,779.31			7,779.31	
Charitable Activities	59,009.17	19,200.77		78,209.94	
Total expenditure	66,788.48	19,200.77		85,989.25	79,820.09
Net income/(expenditure) before investment gains/(losses)	-7,186.09	-10,859.72		-18,045.81	-12,204.05
Net gains/(losses) on investments					
Net income/(expenditure)	-7,186.09	-10,859.72		-18,045.81	-12,204.05
Extraordinary items					
Transfers between funds					
Gains(losses) on revaluation of fixed assets for charity's own use					
Other gains(losses)	-477.34			-477.34	-220.88
Net movement in funds	-7,663.43	-10,859.72		-18,523.15	-12,424.93
<i>Total funds brought forward</i>	<i>4,095.46</i>	<i>22,845.40</i>		26,940.86	<i>39,365.79</i>
Total funds carried forward	-3,567.97	11,985.68		8,417.71	26,940.86

Victory Church Rugeley
Charity Commission for England and Wales, No. 1183524
Balance Sheet - Detail
As at March 31, 2024

<i>Current Assets</i>	
Debtors	2,018
Cash At Bank And In Hand	5,798
<i>Creditors</i>	
Other Creditors	601
Net Assets	8,418
 <i>Funds & Reserves</i>	
Restricted Funds	11,986
Unrestricted Designated Funds	-529
Unrestricted General Funds	-3,039
Funds Provided	8,418

Approved by the Trustees of Victory Church Rugeley

Name: Michael Parkes

Position: Trustee

Signature:

A handwritten signature in black ink, appearing to read 'M. Parkes', written over a horizontal line.

Date: 31th March 2025

VICTORY CHURCH - RUGELEY

England & Wales - Charity number 1183524

Accounts



**TRUSTEES REPORT
AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 MARCH 2023**

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CHARITY INFORMATION

Trustees

Samuel Smith – Chair
Matthew Kingsman – Treasurer
Dorothy Edwards – Property Trustee
Robert Mason – Secretary
Michael Parkes - Trustee

Governing Document

CIO Association – Constitution

Charity Registration Number

1183524

Company Registration Number

CE017573

Registered Address

Victory Church Rugeley
11 Anson Street
Rugeley
WS15 2BG

Independent Examiner

Mr Philip Barker (A.C.M.A)

Bank

Barclays Bank

TRUSTEES REPORT

Objectives and Activities

The advancement of the Christian faith in accordance with the doctrines set out in the article of faith and the worship of God in the county of Staffordshire and elsewhere by any means whatsoever including (but not by way of limitation) the preaching and proclamation of the Gospel and the teaching of Christian doctrine and principles and of pastoral care of Christian People and the printing and distribution of the Bible.

The relief of persons who are in conditions of need or hardship by reason of their youth, age, ill-health, disability, financial or other disadvantage and to relieve the distress caused thereby in the county of Staffordshire and elsewhere as the trustees may from time to time see fit.

The advancement of education in accordance with the doctrines of faith as set out in the articles of faith as the trustees may from time to time see fit.

Faith and Church Pastoral Programs

Regular Sunday corporate worship

Teaching series

Men's and Women's ministries

Home groups

On-line services/support groups

Community Projects:

Hub Café

Sensory Room

Tiny Tots group

Uniform Bank

Week of Wonder (Christmas gifts for underprivileged children)

The Charity Commission guidance on public benefit has been taken into consideration by the trustees during the performance of their duties.

Achievements and Performance

As we look back at the last year at Victory Church Rugeley, we are continually reminded of God's favour and blessing over the church here in Rugeley. April of 2023 will mark the 30th anniversary of the church and it is so evident that God is continuing to bless the church in every way.

It has been such a joy in these past 12 months to see so many people and areas growing and flourishing in the church. To see the continued success of the tiny tots group and how that has grown since it's establishment in 2021. In July of 2022 we were blessed to have a visit from the apostolic founders of Victory Churches International, Drs George and Hazel Hill. During this time we were able to discuss the appointment of Samuel Smith as Assistant Pastor at Victory Church Rugeley, and so look forward to his ordination ceremony when Drs George and Hazel join us in August 2023, where will also hold our 30th Anniversary celebrations.

In December of 2022 we were also able to extend the employment of our church administrator for 12 months. This was made possible in large part, through the generous donations of people within the church, along with support from Victory Churches of Europe, and it continues to be a wonderful success for the church.

VCR had £4,095 of unrestricted funds at the end of the accounting period; it also had £22,845 of restricted funds. VCR makes a voluntary tithe (10% of Individual Regular Giving) to Victory Churches International (VCI) Europe. VCR also owns the property from which it operates which has a value of circa £999,000.

The Trustees have set a reserve holding policy of £5,000 of unrestricted funds. These funds are set aside for any unexpected 'non-discretionary' expenditure (e.g. building repairs or legal obligations) or if planned income is significantly lower than budgeted. The trustees have acknowledged that the end of year balance of restricted funds is below the reserve by around £1,000 and this is primarily due to donations being much lower than forecast for the year.

Structure Governance and Management

VCR is a Charity Incorporated Organisation (CIO) governed by a constitution. The trustees are elected by the CIO members in accordance with the constitution and this would normally occur during the Annual General Meeting. The day-to-day running of the Church is carried out by the Senior Pastor who reports to the Trustees.

Other Details

Victory Church Rugeley is associated with Victory Churches International (VCI). VCI collects and holds funds for the use of VCI Churches within the UK and Europe for use in those home countries and for international missions. The VCI Board has requested that these funds be held and managed by Victory Church Rugeley on their behalf and in accordance with their instructions for the use of the funds; these funds are included in the Churches accounts and listed under the relevant Restricted Funds.

INDEPENDENT EXAMINERS REPORT

I report to the trustees on my examination of the accounts of Victory Church Rugeley ("the Trust") for the year ended 31 March 23 as set out on pages 6 to 8 of this document.

Responsibilities and basis of report.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached. I do however recommend to the trustees that the valuation of the freehold property owned by the Church is re-assessed prior to the next set of annual accounts.

Disclosure.

I have recommended to the trustees that the valuation of the freehold property owned by the Church is re-assessed prior to the next set of annual accounts.

Name: Philip Barker

Signature Philip Barker

Date 7/2/24

Professional Body: Chartered Institute of Management Accountants (C.I.M.A)

Address: 9 Valley View, Fulwood, Preston, PR2 8HA

VICTORY CHURCH RUGELELY FOR YEAR ENDED 31 MARCH 2023

Statement of Financial Activities

	<i>Notes</i>	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
Income					
Charitable Activities		4,394		4,394	3,264
Donations and Legacies (inc. Gift Aid)	1,2	29,018	17,615	46,633	72,136
Other Trading Activities		16,572		16,572	8,199
Interest		18			
Total Income		50,001	17,615	67,616	83,599
Expenses					
Charity Management & Admin		871	7	878	1,361
Church Running Costs		20,550	500	21,050	19,470
Employee Costs	3	27,699	8,741	36,440	24,744
Grants		12	1,110	1,122	
Church Programmes		4,404	8,032	12,436	10,889
Training		495		495	176
Travel		63	126	188	233
Costs of Hub Cafe		7,211		7,211	3,385
Total Expenses		61,303	18,517	79,820	60,259
Other Recognisable Gains/(Losses)					
Write-Offs		-221		-221	-740
Net Resource Movement		-11,302	-902	-12,204	23,340
Fund Transfers		-2,387	2,387		
Net Movement in Funds		-13,911	1,486	-12,425	22,600
Total Funds Brought Forward		18,006	21,360	39,366	16,765
Total Funds Carried Forward	4	4,095	22,845	26,941	39,366

Balance Sheet

	<i>Notes</i>	£
Current Assets		
Debtors		374
Cash At Bank And In Hand		27,332
Creditors		-738
Net Assets		26,941
Funds & Reserves		
Retained Funds		39,366
Accumulated Funds		-12,865
Funds Provided		26,941

Other Assets Retained for the Charities Own Use (Not included on Balance Sheet)	Fund	Current Value £	
Freehold Property - 11 Anson Street, Rugeley, WS15 2BG	General Fund (unrestricted)	999,000	Valued May 2019
Fixture and Fittings of Above Property	General Fund (unrestricted)	N/A	
Furniture, Catering Equipment, Computer Equipment, Sound and Media Equipment held at above property.	General Fund (unrestricted)	N/A	

The notes on page 8 of this document form part of these accounts.

Approved by the Trustees of Victory Church Rugeley

Name

Michael Parkes

Position

Trustee

Signature



Date

12 Feb 2024

NOTES TO THE ACCOUNTS

1. Restricted Fund Income/Transfers

Fund	Individual Donations (inc. Gift Aid) £	Grants £	Transfers £
Administrator	6,288		6,000
Community Support	225	9,050	-247
Easter Outreach			247
Pakistan Flood Aid	438		
Sensory Room		1,000	
Staffs County Council Improvement			
Ukraine	124		
VCI Children's	480		
VCI Europe			-3,612

- The Church makes a voluntary tithe (10% of Individual Regular Giving) from the General Fund to VCI Europe.
- The Trustees approved a transfer of £247 from the Community Support Fund to cover a deficit in the Easter Outreach Fund to allow it's closure.
- VCI Europe approved a transfer of £6,000 to the Administrator Fund to assist in the funding of this position for a further 12 months fixed contract.

2. Gift Aid

Includes the following Gift Aid claims:

	£
Unrestricted Funds	3,066
Restricted Funds	805

3. The Church Administrator position was extended for an additional 12-month contract following specific pledges to support the role. Payroll Costs are therefore attributed to the Restricted Administrator Fund.

4. Restricted Fund Balances

Fund	£
Administrator	4,878
Community Support	4,492
Easter Outreach	0
Pakistan Flood Aid	438
Sensory Room	422
Staffordshire County Council Improvement	2,500
Ukraine	822
VCI Children's	440
VCI Europe	8,854

VICTORY CHURCH - RUGELEY

England & Wales - Charity number 1183524

Accounts



**TRUSTEES REPORT
AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 MARCH 2022**

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CHARITY INFORMATION

Trustees	Samuel Smith – Chair Matthew Kingsman – Treasurer Dorothy Edwards – Property Trustee Robert Mason - Secretary
Governing Document	CIO Association – Constitution
Charity Registration Number	1183524
Company Registration Number	CE017573
Registered Address	Victory Church Rugeley 11 Anson Street Rugeley WS15 2BG
Independent Examiner	Mr Philip Barker (A.C.M.A)
Bank	Barclays Bank

TRUSTEES REPORT

Objectives and Activities

The advancement of the Christian faith in accordance with the doctrines set out in the article of faith and the worship of God in the county of Staffordshire and elsewhere by any means whatsoever including (but not by way of limitation) the preaching and proclamation of the Gospel and the teaching of Christian doctrine and principles and of pastoral care of Christian People and the printing and distribution of the Bible.

The relief of persons who are in conditions of need or hardship by reason of their youth, age, ill-health, disability, financial or other disadvantage and to relieve the distress caused thereby in the county of Staffordshire and elsewhere as the trustees may from time to time see fit.

The advancement of education in accordance with the doctrines of faith as set out in the articles of faith as the trustees may from time to time see fit.

Faith and Church Pastoral Programmes

Regular Sunday corporate worship

Teaching series

Men's and Women's ministries

Home groups

On-line services/support groups

Community Projects:

Hub Café

Sensory Room

Uniform Bank

Week of Wonder (Christmas gifts for underprivileged children)

'FareShare' Food Distribution (to local families in financial hardship)

The Charity Commission guidance on public benefit has been taken into consideration by the trustees during the performance of their duties.

Achievements and Performance

As we look back at the last year at Victory Church Rugeley, we cannot help but stop and acknowledge God's faithfulness in every area of our lives. For each of us individually, this last 12 months has brought its challenges, and as a church we have had battles to face, but we come back to the vision that God gave us moving into this year; this is the Joshua season. It is a time to take hold and possess the land that God has given us, and just like Joshua, there are battles and obstacles along the way, but God's favour was with them, and so it has been with us.

It has been such a joy in these past 12 months to see so many people and areas growing and flourishing in the church. To see the success of the Tiny Tots ministry, and all the faithful volunteers who come week in and week out to serve our community. To see our children's work in the church re-established and beginning to grow again and seeing the amazing plans that they have moving into next year. It has been wonderful to see new structure set in place, and to see new volunteers in the church finding their place and putting into practice the gifts and talents that God has given them.

In December of 2021 we were able to employ a church administrator for 12 months. This was made possible through the generous donations of people within the church, and it has been a wonderful success for the church.

In February of 2022, our Lead Pastor took a six-month sabbatical from pastoring at Victory Church Rugeley, during this time Samuel Smith stepped in as the Interim Senior Pastor. He helped to establish a structure within the team and ensured that there was a strong spiritual team in place for when Pastor Michael returned to the role as Lead Pastor.

VCR had £18,006 of unrestricted funds at the end of the accounting period; this represents over 3 months operating costs; it also had £21,360 of restricted funds. VCR makes a voluntary tithe (10% of Individual Regular Giving) to Victory Churches International (VCI) Europe. VCR also owns the property from which it operates which has a value of circa £999,000.

The Trustees have set a reserve holding policy of £5,000 of unrestricted funds. These funds are set aside for any unexpected 'non-discretionary' expenditure (e.g. building repairs or legal obligations) or if planned income is significantly lower than budgeted. Use of the reserve funds must be agreed by the Trustees and the reason recoded in a Trustees Meeting.

Structure Governance and Management

VCR is a Charity Incorporated Organisation (CIO) governed by a constitution. The trustees are elected by the CIO members in accordance with the constitution and this would normally occur during the Annual General Meeting. The day-to-day running of the Church is carried out by the Senior Pastor who reports to the Trustees.

Other Details

The transfer of the property deed of 11 Anson St. from the Trustees of 'Victory Christian Centre' to the CIO 'Victory Church Rugeley' was completed in January 2022.

Victory Church Rugeley is associated with Victory Churches International (VCI). VCI collects and holds funds for the use of VCI Churches within the UK and Europe for use in those home countries and for international missions. The VCI Board has requested that these funds be held and managed by Victory Church Rugeley on their behalf and in accordance with their instructions for the use of the funds; these funds are included in the Churches accounts and listed under the relevant Restricted Funds.

INDEPENDENT EXAMINER'S REPORT

I report to the trustees on my examination of the accounts of Victory Church Rugeley ("the Trust") for the year ended 31 March 22 as set out on pages 6 to 9 of this document.

Responsibilities and basis of report.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.


I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Disclosure.

Nil

Name: Philip Barker


Signature A.C.M.A.


Date

Professional Body: Chartered Institute of Management Accountants (C.I.M.A)

Address: 9 Valley View, Fulwood, Preston, PR2 8HA

FINANCIAL ACCOUNTS

VICTORY CHURCH RUGELELY FOR YEAR ENDED 31 MARCH 2022

Statement of Financial Activities

	<i>Notes</i>	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Income					
Charitable Activities		3,264		3,264	
Donations and Legacies (inc. Gift Aid)	1,2	56,994	15,142	72,136	
Other Trading Activities		8,199		8,199	
Total Income		68,457	15,142	83,599	60,310
Expenses					
Charity Management & Admin		1,326	35	1,361	
Church Running Costs		18,716	754	19,470	
Employee Costs	3	22,267	2,477	24,744	
Church Programmes		3,888	7,001	10,889	
Training		176		176	
Travel		168	66	233	
Costs of Hub Cafe		3,385		3,385	
Total Expenses		49,926	10,332	60,259	48,560
Other Recognisable Gains/(Losses)					
Write-Offs		-740		-740	
Net Resource Movement		18,530	4,810	23,340	11,749
Fund Transfers		-9,307	9,307		
Net Movement in Funds		8,483	14,117	22,600	
Total Funds Brought Forward		9,523	7,243	16,765	
Total Funds Carried Forward		18,006	21,360	39,366	

BALANCE SHEET

	<i>Notes</i>	£
Current Assets		
Debtors		244
Cash At Bank And In Hand	4	39,107
Creditors		15
Net Assets		39,366

Funds & Reserves		
Retained Funds		16,864
Accumulated Funds		22,501
Funds Provided		39,366

Other Assets Retained for the Charities Own Use (Not included on Balance Sheet)	Fund	Current Value £	
Freehold Property - 11 Anson Street, Rugeley, WS15 2BG.	General Fund (unrestricted)	999,000	Valued May 2019
Fixture and Fittings of Above Property.	General Fund (unrestricted)	N/A	
'Furniture, Catering Equipment, Computer Equipment, Sound and Media Equipment held at above property.	General Fund (unrestricted)	N/A	

The notes on pages 8 to 9 of this document form part of these accounts.

Approved by the Trustees of Victory Church Rugeley

Name
M.P. KINGSMAN
Position
TREASURER

Signature


Date
30/1/23

NOTES TO THE ACCOUNTS

1. Restricted Fund Income/Transfers

Fund	Individual Donations (inc. Gift Aid) £	Grants £	Transfers £
Administrator	3,561		
Arnold Clarke		1,000	
Carol Service		315	52
Community Support	1,192		8
Easter Outreach	40		-8
FareShare	1,010		-964
Sensory Room (Neighbourly)		400	10
Staffs County Council Energy Efficiency		500	
Staffs County Council Improvement		2,500	
Thankful Boxes	384	500	964
Ukraine	698		
VCI Children's	480		160
VCI Europe	336		12,511
Virgin O2		1,000	
Week of Wonder	75	905	-440

- The Church makes a voluntary tithe (10% of Individual Regular Giving) from the General Fund to VCI Europe. £6,208 from legacy tithe (due from prior accounting periods) is included.
- The FareShare Project ended and the Trustees approved a transfer of the remaining funds of £964 to the Thankful Boxes Fund.
- A transfer of £440 from the Week of Wonder Fund to the General Fund was made to pay for drinks provided by the Hub Café.
- The VCI Missions and VCI UK Funds were closed during the accounting period at the request of the VCI Board with remaining funds transferred respectively to the VCI Children's Fund (£160) and VCI Europe Fund (£2,826).

2. Gift Aid

Includes the following Gift Aid claims:

	From Donations made in previous Accounting Periods £	From Donations made in this Accounting Period £	Total £
Unrestricted Funds	10,499	7,269	17,768
Restricted Funds		428	428

3. The Church Administrator position was established on a 12 month contract following specific pledges to support the role. Payroll Costs are therefore attributed to the Restricted Administrator Fund.

4. **Restricted Fund Balances**

Fund	£
Administrator	1,332
Arnold Clarke	0
Carol Service	0
Community Support	726
Easter Outreach	-247
FareShare	0
Sensory Room (Neighbourly)	0
Staffordshire County Council Energy Efficiency	500
Staffordshire County Council Improvement	2,500
Thankful Boxes	137
Ukraine	698
VCI Children's	640
VCI Europe	13,9882
Virgin O2	0
Week of Wonder	1,093

VICTORY CHURCH - RUGELEY

England & Wales - Charity number 1183524

Accounts



**TRUSTEES REPORT
AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 MARCH 2021**

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CHARITY INFORMATION

Trustees	Margaret Gasson – Chair / Secretary Samuel Smith – Deputy Chair Matthew Kingsman – Treasurer Martin Sutton – Property Trustee
Governing Document	CIO Association – Constitution
Charity Registration Number	1183524
Company Registration Number	CE017573
Registered Address	Victory Church Rugeley 11 Anson Street Rugeley WS15 2BG
Independent Examiner	Mr Philip Barker (A.C.M.A)
Bank	Barclays Bank

TRUSTEES REPORT

Objectives and Activities

The advancement of the Christian faith in accordance with the doctrines set out in the article of faith and the worship of God in the county of Staffordshire and elsewhere by any means whatsoever including (but not by way of limitation) the preaching and proclamation of the Gospel and the teaching of Christian doctrine and principles and of pastoral care of Christian People and the printing and distribution of the Bible.

The relief of persons who are in conditions of need or hardship by reason of their youth, age, ill-health, disability, financial or other disadvantage and to relieve the distress caused thereby in the county of Staffordshire and elsewhere as the trustees may from time to time see fit.

The advancement of education in accordance with the doctrines of faith as set out in the articles of faith as the trustees may from time to time see fit.

Faith and Church Pastoral Programmes

Regular Sunday corporate worship

Teaching series

Men's and Women's ministries

Home groups

On-line services/support groups

Community Projects:

Hub Café

Sensory Room

Uniform Bank

Week of Wonder (Christmas gifts for underprivileged children)

'FareShare' Food Distribution (to local families in financial hardship)

The Charity Commission guidance on public benefit has been taken into consideration by the trustees during the performance of their duties.

Achievements and Performance

Throughout 2020 Victory Church Rugeley (VCR) has gone through major changes. With the impact of COVID-19 it forced us to move our weekly worship service online. Despite this change we have found that our reach has increased, as our weekly online services have enabled us to reach a larger audience of people.

Despite being in lockdown, we have found that our impact in the community has increased. We were still able to run vital projects such as the uniform bank, the week of wonder project, and this year we introduced a Christmas food hamper called the Thankful Box Project which provided a Christmas meal for 300 people who were in need.

As COVID restrictions lifted in the middle of 2020 we were able to meet together again in person and were delighted to be able to still reach a wider community online at the same time.

In a year which has been filled with so much uncertainty and difficulty for so many, it has been a blessing for VCR to be able to share hope with our community, both inside and outside the church. From multiple weekly meetings online, to food and care packages for those in need, we have found that throughout 2020 VCR has been able to fulfil its vision like never before; to reach out to as many people as possible, to teach and encourage people from all walks of life, and to mobilise them into their unique purpose

VCR had £9,622 in cash (in hand and at bank) of unrestricted funds at the end of the accounting period; this represents over 2 months operating costs; it also had £7,243 of restricted funds. VCR also owns the property from which it operates which has a value of circa £999,000. Due to a change in status to a CIO, Gift Aid registration is still to be completed and an estimated value of circa £8,789 may be claimable from HMRC. VCR also makes a voluntary tithe to Victory Churches International (VCI) UK, there is circa £6,208 due to be paid, but it has been agreed with VCI that this will only be paid once Gift Aid for the period has been claimed.

The Trustees have set a reserve holding policy of £5,000 of unrestricted funds. These funds are set aside for any unexpected 'non-discretionary' expenditure (e.g. building repairs or legal obligations) or if planned income is significantly lower than budgeted. Use of the reserve funds must be agreed by the Trustees and the reason recorded in a Trustees Meeting.

Structure Governance and Management

VCR is a Charity Incorporated Organisation (CIO) governed by a constitution. The trustees are elected by the CIO members in accordance with the constitution and this would normally occur during the Annual General Meeting. The day-to-day running of the Church is carried out by the Senior Pastor who reports to the Trustees.

Other Details

The transfer of the property deed of 11 Anson St. from the Trustees of 'Victory Christian Centre' to the CIO 'Victory Church Rugeley' is still to be completed and registered with the Land Registry. The Trustees of Victory Christian Centre have however signed 'letters of intent' and a 'vesting declaration' related to the transfer of all 'Victory Christian Centre' assets to 'Victory Church Rugeley'. Solicitors are assisting with this process and it was due to be completed during this reporting period but was delayed to COVID-19; it is now expected to be completed by August 2021.

Victory Church Rugeley is associated with Victory Churches International (VCI). VCI collects and holds funds for the use of VCI Churches within the UK and Europe for use in those home countries and for international missions. In October 2020, the VCI Board requested that these funds be held and managed by Victory Church Rugeley on their behalf and in accordance with their instructions for the use of the funds. These VCI Funds were transferred to Victory Church Rugeley on 25 October 2020 and are recorded as Restricted Funds in the financial report.

INDEPENDENT EXAMINER'S REPORT

I report to the trustees on my examination of the accounts of Victory Church Rugeley ("the Trust") for the year ended 31 March 21 as set out on pages 6 to 9 of this document.

Responsibilities and basis of report.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Disclosure.

Nil

Name: Philip Barker

Signature  Date 1/9/21

Professional Body: Chartered Institute of Management Accountants (C.I.M.A)

Address: 9 Valley View, Fulwood, Preston, PR2 8HA

FINANCIAL ACCOUNTS (RECEIPTS AND PAYMENTS)

VICTORY CHURCH RUGELELY FOR YEAR ENDED 31 MARCH 2021

RECEIPTS AND PAYMENTS

	<i>Notes</i>	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
Receipts					
Donations	1	36,582	2,393	38,975	
Gift Aid	2	-	-	-	
Grants	3	6,917	10,631	17,547	
Room Hire		1,280	-	1,280	
Trading Activity	4	-	-	-	
Other	5	2,507	-	2,507	
Total Receipts		47,286	13,024	60,310	61,491
Payments					
Materials	6	480	-	480	
Administration		4,867	12	4,879	
Staff		23,903	-	23,903	
Programmes		3,085	4,137	7,222	
Building & Utilities		11,049	1,000	12,049	
Grants/Tithes	7	-	280	280	
Other (Inc. Adjustments)	8	(252)	-	(252)	
Total Payments		43,132	5,429	48,560	78,227
Surplus/(Loss)		4,154	7,595	11,749	(16,736)
Funds at End of Previous Period		5,115	-	5,115	
Fund Transfers	9	353	(353)	-	
Balance at 31 March 2021		9,622	7,243	16,864	

ASSETS AND LIABILITIES

Cash Funds	<i>Notes</i>	Unrestricted Funds £	Restricted Funds £	Total Funds £
Main Bank Account		8,182	6,633	14,814
Hub Café Bank Account		1,128	100	1,228
Donations Petty Cash		18	510	528
Hub Café Petty Cash		294	-	294
Total Cash Funds	<i>10</i>	9,622	7,243	16,864

Other Monetary Assets

Nil

Investment Assets

Nil

Assets Retained for the Charities Own Use		Fund	Current Value £	
Freehold Property - 11 Anson Street, Rugeley, WS15 2BG.	<i>11</i>	General Fund (unrestricted)	999,000	Valued May 2019
Fixture and Fittings of Above Property.		General Fund (unrestricted)	N/A	
Furniture, Catering Equipment, Computer Equipment, Sound and Media Equipment held at above property.		General Fund (unrestricted)	N/A	

Liabilities

		Fund	Amount Due
Victory Churches International (UK) Voluntary Tithe for period 1 Jul 19 to 31 Mar 21.	<i>12</i>	General Fund (unrestricted)	6,208

The notes on pages 8 to 9 of this document form part of these accounts.

Approved by the Trustees of Victory Church Rugeley

Name *M P KINGSMAN* Signature  Date *1/9/21*

Position *Treasurer*

NOTES TO THE ACCOUNTS

1. **Restricted Individual Contribution Income**

Fareshare	£1,343
Week of Wonder	£445
VCI Missions	£530
Total	£2,393

2. Due to a change in status to a CIO, Gift Aid registration is still to be completed and an estimated value of circa £8,789 may be claimable from HMRC.

3. **Unrestricted Grant Income**

Government Job Retention Scheme (Furlough)	£6,917
Restricted Grant Income	
Energy Efficiency Improvement	£1,000
Outreach	£200
Thankful Boxes	£1,510
Week of Wonder	£3,350
VCI Europe – Transfer In	£1,135
VCI UK – Transfer In	£3,094
VCI Missions – Transfer In	£342
Total	£10,631

4. The Hub Café was closed for the whole reporting period except for the ‘Week of Wonder’ event which purchased drinks for participants using £353 of the event’s grant funding. This is recorded as a Fund Transfer.

5. Refunds for overpayments made to utility companies and bank interest.

6. Consumables purchased for Hub Café. Bills paid for orders placed in previous accounting period and in preparation for ‘Week of Wonder’ event.

7.

Staff Pay	£21,239
Employer NI Contributions	£513
Employer Pension Contributions	£1,715
Additional Payments to HMRC account ¹	£436
Total	£23,903

8. Adjustments made to account for HMRC payments made using credit form unallocated payments to HMRC during the financial year.

9. Funds transferred to ‘VCI² Missions’ prior to the transfer of VCI Funds to VCR³.

¹ Overdue payments from FY19/20 and overpayments for FY20/21

² Victory Churches International

³ Victory Church Rugeley

10. **Restricted Fund Balances**

VCI UK	£3,094
VCI Europe	£1,135
VCI Missions	£592
FareShare	£1,343
Week of Wonder	£894
Thankful Boxes	£161
Outreach	£0
Energy Efficiency	£0
<u>Easter Outreach</u>	<u>£24</u>
Total	£7,243

11. The transfer of the property deed of 11 Anson St. from the Trustees of 'Victory Christian Centre' to the CIO 'Victory Church Rugeley' is still to be completed and registered with the Land Registry. The Trustees of Victory Christian Centre have however signed 'letters of intent' and a 'vesting declaration' related to the transfer of all 'Victory Christian Centre' assets to 'Victory Church Rugeley'. Solicitors are assisting with this process, and was due to be completed during this reporting period but was delayed due to COVID-19; it is now expected to be completed by August 2021.
12. The Charity makes a voluntary tithe on individual contributions to VCI Funds. There is circa £6,208 due to be paid, but it has been agreed that this will only be paid once Gift Aid for the period has also been claimed. In October 2020, the VCI Board requested that VCI Europe and VCI UK funds be held and managed by VCR on their behalf and in accordance with their instructions for the use of the funds. These VCI Funds were transferred to VCR on 25 October 2020 and are recorded as Restricted Funds in the financial report. When made, the voluntary tithe will now be in the form of a Fund Transfer into the relevant VCI Funds held by VCR.