

Trustees' Annual Report

1st January 2020 to 31st December 2020

Charity name 786 Wolverhampton

Registered charity number 1183484

Charity's principal address

Dunstall Heights
1 Dunstall Rd
Wolverhampton
WV6 0LZ

Names of the charity trustees who manage the charity

Trevor Parkes	Chair
Matlub Begum	Secretary
Salma Ibrahim	Treasurer
Khalid Khan	Trustee Member
Shakeela Asif	Trustee Member

Governance

The Charity continues to adhere to the Constitution agreed with the Charities Commission when setting up the CIO.

The Charity is managed by the Board of Trustees, also they undertaking the Scout Group Executive Committee role of the Scout Group which is an educational charity. As Charity Trustees they are responsible for complying with legislation applicable to charities.

This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of 5 representatives, Chair, Treasurer and Secretary and two Trustees. The Committee meets at least 4 times a year and more if necessary.

The Board of Trustees exists to support the smooth running of the Charity's day to day operations in meeting the responsibilities of the appointments and is responsible for:

- The maintenance of Charities property;
- The raising of funds and the administration of Charities finance;
- The insurance of persons, property and equipment;
- Charities public occasions;
- Assisting in the recruitment of Volunteers/leaders and other adult support;
- Appointing any sub committees that may be required;
- Appointing Charities Administrators and Advisors other than those who are elected.

Risk Assessment and Internal Control Officers

Lead **Khalid Khan**

Deputy **Shakeela Asif**

General

The Charity has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss; these include 2 signatories for payments and comprehensive insurance policies to ensure that insurable risks are covered.

The Board of Trustees has identified the major risks to which they believe the Charity is exposed. These have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Injury to Volunteers/leaders, helpers, supporters and members.

The Charity through Unity Insurance has 10,000,000 Employers Liability and 5,000,000 Public and Products Liability cover. For the Scouts Group all registered Scouting activities are covered under the Scout Association's insurance policy. Risk Assessments are undertaken before and during activities.

Reduced income from fund raising.

The Charity is primarily reliant upon income from subscriptions and fundraising. The Charity does hold reserves to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the charity on an ongoing basis, either temporarily or permanently.

Reduction or loss of Volunteers/leaders.

The Charity is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of volunteers/leaders to an unacceptable level in a particular area of operation or across the whole Charity then there would have to be a contraction, consolidation or closure of certain activities or Scouts sections. In the worst case scenario this would result in the complete closure of the Charity.

Reduction or loss of members.

The Charity provides activities for all young people aged 6 to 25 and their families. If there were a reduction in membership in a particular activities or sections or the whole Charities operations then there would have to be a contraction, consolidation or closure of activities or section. In the worst case scenario this would result in the complete closure of the Charity.

Objectives

To promote, maintain, improve and enhance the education and development of children and young people and their families living in Wolverhampton and the surrounding area by the provision of items and holiday schemes.

Summary of the main activities in relation to these objectives

During Lockdown activities.

We have been supporting TLC College in assembling and distributing socially distance activity packs to the local community with the aim to help them keep active and to teach the children cooking skills:

Holiday Club activities in the

Easter Holidays:

40 family engagement packs consisting of Arts/crafts, games and sporting equipment packs distributed

May half term:

20 family healthy cooking packs consisting of Utensils and ingredients to do Pizza and Stir fry.

June:

20 creative stitching packs consisting of materials and equipment need to design and make small cushions.

Summer Holidays:

30 family engagement packs consisting of Arts/crafts, games and sporting equipment packs distributed.

September:

20 creative baking packs consisting of materials and equipment need to prepare and make Muffins from scratch.

September to December:

786 Wolverhampton secured funding from West Midlands Violence Reduction Unit.

The funding enabled us to work with children, young people and their families from communities that face multiple deprivations, we supported and effectively engaged vulnerable children and young people at risk of harm or violence, whilst maintain all safety guidance issued by government during Covid 19.

Thanks to the funding we were able to make huge differences to the lives of vulnerable children, young people and their families during these very testing times. It removed any cost implication to participating in the activities this in turn was well received by families. The resources in the packs had been designed with durability so can be used repeatedly until they are depleted or broken, some of the activities had an aspect of family time in mind.

We were able to stretch the funding from 50 packs to 70 packs for children, young people under 18 and their families.

Iftar For Our Stars 2020 Community event

Due to the National Lockdown we were unable to host our annual community event. So we decided on not to miss this valuable opportunity and to support the people who were offering an amazing service to the whole community in such unprecedented times our **Key Workers**.

WE were able to socially distanced deliver 375 donated Iftar food packs for our Key personnel. Receipts of the food packs:

2 Local Hospitals

4 Local Fire Stations

Wolverhampton Neighbourhood Policing Teams

Local Councillors

Wolverhampton City Council community representatives

Local Shops & Business

To make sure that the local community was not left out we set up a socially distanced collection point from which Iftar packs where distributed.

25 Iftar packs were donated to Asylum seeker and Refugee families. 100

Iftar packs were purchased by our local community

Scout Sections

Beavers

Cubs

Scouts

Young Leaders

The Scout sections participated in following events throughout the year:

Scouting Activities:

The scout sections all follow the scouting curriculum as is laid down by the Scouts Association.

Scouting Activities:

Four Leaders received their 5 Year Service Chief Scouts Award.

Unfortunately, after 23 March 2020 all of our face-to-face sessions and activities were suspended due to Covid 19 and in line with Scouts Association and United Kingdom Government guidance.

Weekend Training Camp February

Youth Leadership Program

9 Young people under 25 attended, participated and achieved UK Youth Achievement Award certificate

Public Benefit Statement

The Charity meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Fundraising

£400 Ethnic Minority Council (Grant)

£150 Ethnic Minority Council (Grant)

£9788 West Midlands Police Commissioner (Grant)

£500 Lloyds Bank Foundation (Grant)

£1345 Fundraising events

Reserves Policy

The Charities policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short.

Declaration

The trustees declare that they have approved the trustees' report above

Position	Name	Signature	Date
Chair	Trevor Parkes		19/05/2021
Secretary	Matlub Begum		19/05/2021
Treasurer	Salma Ibrahim		19/05/2021
Trustee Member	Shakeela Asif		19/05/2021
Trustee Member	Khalid Khan		19/05/2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
786 Wolverhampton

No (if any)
1183484

Receipts and payments accounts

CC16a

For the period
from

Period start date
1st January 2020

To

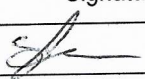
Period end date
31st December 2020

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Members' subscriptions	444	-	-	444	2,608
Fundraising Events	1,345	-	-	1,345	252
Grants		10,338	-	10,338	150
Grant	500	-	-	500	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,289	10,338	-	12,627	3,010
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,289	10,338	-	12,627	3,010
A3 Payments					
Training cost	230	-	-	230	451
Scouts Capitation Fee	1,271	-	-	1,271	920
Investiture costs	185	-	-	185	202
Fundraising costs	1,304	-	-	1,304	-
Activity resources	-	8,388	-	8,388	-
Activity resources	71	-	-	71	678
Camp costs	-	-	-	-	668
	-	-	-	-	-
	-	-	-	-	-
Sub total	3,061	8,388	-	11,448	2,919
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,061	8,388	-	11,448	2,919
Net of receipts/(payments)	- 772	1,951	-	1,178	91
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 772	1,951	-	1,178	91

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		2,004	1,079	1,504
		-	-	-
		-	-	-
	Total cash funds	2,004	1,079	1,504
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Salma Ibrahim	17/05/21