

786 WOLVERHAMPTON

England & Wales · Charity number 1183484

Details

Status Registered

Legal form CIO

Registered 2019-05-20

Register [View on the Charity Commission register](#)

Contact

Address T L C College
Dunstall Heights
1 Dunstall Road
Wolverhampton
WV6 0LZ

Phone 07737236417

Email is786wolves@yahoo.co.uk

Activities

Objects: TO PROMOTE, MAINTAIN, IMPROVE AND ENHANCE THE EDUCATION AND DEVELOPMENT OF CHILDREN AND YOUNG PEOPLE AGED 4 TO 18 YEARS OF AGE LIVING IN WOLVERHAMPTON AND THE SURROUNDING AREA BY THE PROVISION OF ITEMS AND HOLIDAY SCHEMES.

Activities: TO PROMOTE, MAINTAIN, IMPROVE AND ENHANCE THE EDUCATION AND DEVELOPMENT OF CHILDREN AND YOUNG PEOPLE AND THEIR FAMILIES LIVING IN WOLVERHAMPTON AND THE SURROUNDING AREA.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People Of A Particular Ethnic Or Racial Origin, Other Defined Groups

Geography

- Wolverhampton

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£36,809	£29,864	-	-
2023-12-31	£21,026	£16,516	-	-
2022-12-31	£19,765	£21,086	-	-
2021-12-31	£22,168	£19,042	-	-
2020-12-31	£12,627	£11,448	-	-

Trustees

Name	Role	Appointed
TREVOR JAMES PARKES	Chair	2018-01-01
KHALID MAHMUD KHAN		2018-01-01
MATLUB BEGUM		2018-01-01
SALMA IBRAHIM		2018-01-01
SHAKEELA ASIF		2018-01-01

786 WOLVERHAMPTON

England & Wales - Charity number 1183484

Accounts

Trustees' Annual Report

1st January 2024 to 31st December 2024

Charity name 786 Wolverhampton

Registered charity number 1183484

Charity's principal address

Dunstall Heights
1 Dunstall Rd
Wolverhampton
WV6 0LZ

Names of the charity trustees who manage the charity

Trevor Parkes	Chair
Matlub Begum	Secretary
Salma Ibrahim	Treasurer
Khalid Khan	Trustee Member
Shakeela Asif	Trustee Member

Governance

The Charity continues to adhere to the Constitution agreed with the Charities Commission when setting up the CIO.

The Charity is managed by the Board of Trustees, also they undertaking the Scout Group Executive Committee role of the Scout Group which is an educational charity. As Charity Trustees they are responsible for complying with legislation applicable to charities.

This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of 5 representatives, Chair, Treasurer and Secretary and two Trustees. The Committee meets at least 4 times a year and more if necessary.

The Board of Trustees exists to support the smooth running of the Charity's day to day operations in meeting the responsibilities of the appointments and is responsible for:

- The maintenance of Charities property;
- The raising of funds and the administration of Charities finance;
- The insurance of persons, property and equipment;
- Charities public occasions;
- Assisting in the recruitment of Volunteers/leaders and other adult support;
- Appointing any sub committees that may be required;
- Appointing Charities Administrators and Advisors other than those who are elected.

Risk Assessment and Internal Control Officers

Lead **Khalid Khan**

Deputy **Shakeela Asif**

General

The Charity has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss; these include 2 signatories for payments and comprehensive insurance policies to ensure that insurable risks are covered.

The Board of Trustees has identified the major risks to which they believe the Charity is exposed. These have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Injury to Volunteers/leaders, helpers, supporters and members.

The Charity through Unity Insurance has 10,000,000 Employers Liability and 5,000,000 Public and Products Liability cover. For the Scouts Group all registered Scouting activities are covered under the Scout Association's insurance policy. Risk Assessments are undertaken before and during activities.

Reduced income from fund raising.

The Charity is primarily reliant upon income from subscriptions and fundraising. The Charity does hold reserves to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the charity on an ongoing basis, either temporarily or permanently.

Reduction or loss of Volunteers/leaders.

The Charity is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of volunteers/leaders to an unacceptable level in a particular area of operation or across the whole Charity then there would have to be a contraction, consolidation or closure of certain activities or Scouts sections. In the worst case scenario this would result in the complete closure of the Charity.

Reduction or loss of members.

The Charity provides activities for all young people aged 6 to 25 and their families. If there were a reduction in membership in a particular activities or sections or the whole Charities operations then there would have to be a contraction, consolidation or closure of activities or section. In the worst case scenario this would result in the complete closure of the Charity.

Objectives

To promote, maintain, improve and enhance the education and development of children and young people and their families living in Wolverhampton and the surrounding area by the provision of items and holiday schemes.

Summary of the main activities in relation to these objectives

Scout Sections January 24 - December 24

Beavers / Cubs / Scouts/ Young Leaders

Scouts group activities:

Number of sessions: 41

Number of Participants: 48

Number of interventions: 1273

Scouting Activities:

The Scout sections participated in following events throughout the year:

The scout sections all follow the scouting curriculum as is laid down by the Scouts Association.

MSF Summer North Camp July 2024

13 Scouts (Male/Female)

9 Young Leaders (Male/Female)

YHA

We were very fortunate to have been awarded a fully funded weekend residential from the YHA at the end of March.

22 Young People and 3 Leaders took part in this residential, it was situated at the YHA Wye Valley Centre in Ross-on-Wye.

Activities included : Archery, Den building, Fire lighting, Environmental Art and as this took place during the Holy Month of Ramadan we were able to incorporate a weekend long spiritual reflection retreat incorporating quizzes alongside many other exciting activities.

The overwhelming benefits were:

Connected young people to nature and the benefits of time in the outdoors.

Gave young people new skills for life through team working, challenge and adventure.

Improved young people's mental health and wellbeing.

Young people making new friends from other scouts groups across England & Internationally.

St. Peter's Physical Activity

The St. Peter's Physical Activity Project aimed to increase levels of physical activity amongst children 9-11 years' old, parents and carers and the wider community within the St. Peter's Ward of Wolverhampton.

Activities we delivered had been developed in consultation and discussion with young people and local residents. Delivery took place at Dunstall Community Centre and the associated grounds and football pitch. As there is limited opportunity within the area to access sport and physical activities within community settings this helped in supporting and improvement of general mental health and well-being. Activities included; Mix Martial Arts, Dodge Ball, Basket Ball, Football, Cricket, Soft Archery, Badminton, Table Tennis, Pool and Multi-sport taster sessions.

Initial engagement was through 'informal' style sessions, where there was opportunity for relationship building and building rapport with fellow participants and activity leaders. The sessions included a range of fun games/activities and small sided games to help develop basic skills including communication skills, team working, as well improving general fitness levels. Participants similarly were able to access group chats and support which explored issues such as healthy lifestyles, budgeting skills, nutritional and food economics, including stop vaping support, drugs & alcohol, gangs and knife related topics, mental health, physical well-being and building positive relationships.

The Projects focus was on supporting children and their families that are were disengaged and faced multi disadvantages living in St Peters Ward, especially the BAME community. We actively target boys and girls 9-11 years old and their families struggling from cost of living crisis.

Activities took place regularly over the period of 12 months, entailing 1 hour session, 66 sessions in total, which were split 33 male session - 33 female sessions, 40 new 9-11 years old children and in addition their families were engaged. All activities remained free of charge on the doorstep, open to both boys and girls in a Safe Space with Trusted Adults.

Inclusive Communities Fund

The Fund was anticipated to strengthen the achievements prompted by the 2022 Commonwealth Games, offering community organisations access to new funding to make a difference for the people they work with. The Fund served as a catalyst to address inequalities, forging deeper connections between individuals and organisations to continue the legacy of the Games, sharing the four original core mission principles of the Commonwealth Games: Bringing people together - Improving health and wellbeing - Helping the region to grow - Putting the region on

the map, which fell within one or more of the following three themes: Physical activity and sport - Mental health and well-being -

Arts, culture and creativity.

Our target groups were ethnically diverse individuals and families from within our community from multicultural backgrounds, for whom English may not be their first language, requiring some stimulation and encouragement to explore new activities and step out of their comfort zones, also accommodating taking part in if required gender specific session due to cultural and religious beliefs. Free weekly sessions that brought people together to improve health and mental wellbeing by engaging in particular activities that met the needs of all participants. Allowing an environment of encouragement for families to increase their activity level and improve their social circles. These activities consisted of 101 sessions, based over 36 weeks each session consisting of 1.5 hour running from March to December 2024, over 125 people directly benefited from this funding.

Types of activities and sessions that we delivered: Mothers and Daughter - Dads and Sons - Stay & Play - Inter cultural cooking and to support Mental Health and Social interaction: Outdoor and hands on therapeutic activities such as gardening, games and crafts - Somewhere to go and something to do space a free warm space and access to charging point for portable devices.

Positive changes to the lives of people that participated on project:

Participants had a better understanding of other cultures and differences, leading to increased trust of people within the area and 55% of participants considered themselves more part of their community and feel they are more able to get involved.

Improved mental wellbeing and overall wellness,

50% of participants felt that they had improved their self- esteem and confidence.

75% of participants became more physically active and improve their overall health fitness levels.

80% of participants have learnt new skills.

Trusted Partner Wolves Online

The City of Wolverhampton with local partner's community continues to build networks to get residents digitally included, as a grassroots Charity we feel that our user group are benefiting from Wolves Online Trusted Partnership. The importance of digital connectivity with many of our families unable to access online learning, employment support due to data poverty, lack of or unsuitability of devices. Wolves Online is a device and connectivity lending and gifting scheme aimed at supporting Wolverhampton residents to get online to access services, participate in online learning and search for employment. Devices are distributed through a network of 'trusted partners' who commit to support their clients to get online and improve their digital skills.

As a Trusted Partner 786 Wolverhampton we have lent out devices with a sim card to enable our families to get online.

Vodafone Partnership

786 Wolverhampton in partnership with Vodafone's everyone connected programme., have been offering a free SIM card with 40GB data a month, plus free unlimited calls and texts, for 6 months. The free sim card is available for those not working, low income households, households without access to the Internet or those socially isolated and helps support people without digital connectivity.

This enables us to, to provide connectivity to our young people and their families to connect with family and friends free for 6 months with access to social media, surfing the web and online shopping, Improving their IT skills , training to people in need.

As the need for free connectivity grows as a result of the cost-of-living crisis, Vodafone wants to raise awareness of the issue and its programme provides people with a free SIM.

FareShare Partnership

We are partnered with FareShare, it is a food charity network aimed at relieving food poverty and reducing food waste in the UK, FareShare Go has allowed 786 Wolverhampton with direct access to surplus food from local supermarkets, including Tesco, ASDA and Waitrose & Partners, and wholesaler Booker. The food is good quality food that can no longer be sold for a variety of reasons, such as damaged packaging or a short-shelf life. How it works is when the supermarket has surplus food, they send out a message notification to us, we then collect the food from the supermarket either that night or the next day, which we are able to use in daily operations or distribute within our network to families living in food poverty.

Awards 2024

Acquisition International 2024 Winner: Non-profit Organisation Awards:

AWARDED: Most Dedicated Youth Organisation 2024 - West Midlands

Public Benefit Statement

The Charity meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Fundraising

St Peters Physical Activity Fund	£7,400.80
Wolverhampton CC	£1,000.00
Lloyds Bank Foundation	£1,420.00
YHA	£500.00
Inclusive Communities Fund	£17,463.00
Uniformed Youth Fund	£3,500.00

Subscriptions

Scout Group	£1931.50
Explorer Group	£188.00

Other

IUTS & IFOS	£2,205.50
Meals For Gaza	£1,200.00

Total Income

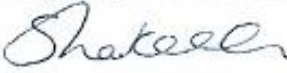
£36,808.80

Reserves Policy

The Charities policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short.

Declaration

The trustees declare that they have approved the trustees' report above

Position	Name	Signature	Date
Chair	Trevor Parkes		10-10-25
Secretary	Matlub Begum		10-10-25
Treasurer	Salma Ibrahim		10-10-25
Trustee Member	Shakeela Asif		10-10-25
Trustee Member	Khalid Khan		10/10/2025

786 Wolverhampton Charity no.1183484

Receipts and payments account Final

	Year start date		Year end date
For the year from	01/01/2024	To	31/12/2024

Receipts and payments

	2024	2024
	Unrestricted funds	restricted funds
	£	£
Receipts		
Members' subscriptions/ activity fees	2,203	
Fundraising Events	3,406	
Grants	1,420	29,864
Donations		
Legacies	-	
Gift Aid	-	
Other similar income		
Sub total	7,029	29,864
Grants		
Maintenence grant	-	
Other grants	-	
Sub total	-	-
Fundraising events (gross)		
Detail 1	-	
Detail 2	-	
Detail 3	-	
Other fundraising activities	-	
Sub total	-	-
Scout hut income		
Hire of building	-	
Hire of equipment	-	
Other Scout hut income	-	
Sub total	-	-
Investment income		
Bank interest	-	
Building Society interest	-	
The Scout Association Short Term Investment Service	-	
Other investment income	-	
Sub total	-	-
Total Gross Income	7,029	29,864
Asset and investment sales, etc.	-	
Total receipts	7,029	29,864

786 Wolverhampton Charity no.1183484

Receipts and payments account Final

	Year start date		Year end date
For the year from	01/01/2024	To	31/12/2024

Receipts and payments

	2024	
	Unrestricted funds	2024 restricted funds
	£	£
Payments		
Charitable Payments		
Staffing		9701
Rent		200
Management Costs	-	560
Equipment	-	3513
Activities Resources & Materials	-	6982
Refreshments	-	970
Printing and photocopying	-	350
Activity costs	-	503
Training Cost's	-	1021
Travel & Parking	-	633
Insurance	-	783
Capitation	-	1113
Other costs detail 2	-	-
Other costs detail 3	-	-
Sub total	-	26,328
Fundraising expenses		
Meal for Gaza	1200	
IUTS & IFOS	2,117	
Detail 3	-	-
Other fundraising costs	-	-
Sub total	3,317	-
Total Gross Expenditure	3,317	26,328
Asset and investment purchases, etc.	-	-
Total payments	3,317	26,328
Net of receipts/(payments)	3,712	3,536
Cash funds last year end	-	-
Cash funds this year end	3,712	3,536

786 Wolverhampton Charity no.1183484

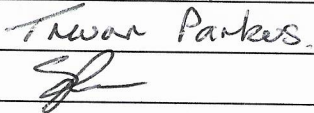
Receipts and payments account Final

	Year start date		Year end date
For the year from	01/01/2024	To	31/12/2024

Statement of assets and liabilities at the end of the year

	2024 Unrestricted funds	2024 restricted funds
	£	£
Cash funds		
Bank current account	2,039	15,300
Bank Scouts account	2,461	-
BankExplorer account	777	-
The Scout Association Short Term Investment Service	-	-
Cash/Floats	-	-
Total cash funds	5,277	15,300
error due to opening balance not being accomodated in account statement formula.	agreement error	agreement error
Other monetary assets		
Tax claim	-	-
Debts due from the County/Area/District/Group	-	-
Insurance claim	-	-
Sub total	-	-
Investment assets		
Investment property - detail	-	-
Quoted investments	-	-
Other investments - detail	-	-
Sub total	-	-
Non monetary assets for charity's own use		
Motor vehicles	-	-
Land and buildings	-	-
Equipment, furniture etc	-	-
Other	-	-
Sub total	-	-
Liabilities		
Accounts not yet paid	-	-
Expenses incurred but not invoiced	-	-
Subscriptions not yet paid	-	-
Loan - detail	-	-
Other liabilities	-	-
Sub total	-	-
Total net assets	5,277	15,300

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on 01st October 2025 and signed on their behalf by

Signature 	
--------------------------------------------------------------------------------------------------	--

Print Name Trevor Parkes	Chair
Salma Ibrahim	Treasurer

Independent Examiner's Report

Charity Details

Charity Name: 786 Wolverhampton

Charity Number: 1183484

Accounts Year Ended: 31 December 2024

Independent Examiner's Report to the Trustees of 786 Wolverhampton

I report on the accounts of 786 Wolverhampton for the year ended 31 December 2024, which are set out on pages 1 to 3.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ('the Act'). The charity's trustees consider that an audit is not required for this year under section 144(2) of the Act and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Act,
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Act, and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the accounting records have not been kept in accordance with section 130 of the Charities Act 2011; or
2. that the accounts do not accord with those accounting records; or
3. that the accounts do not comply with the accounting requirements of the Charities Act 2011; or
4. that there is further information or explanation needed for a proper understanding of the accounts.

Date: 16/10/2025

Address: 30 North Road, Wolverhampton, WV1 1QL

Professional Qualification: AAT 20255839

Name: Rizgar Saber

Examiner's Signature:

A handwritten signature in black ink, appearing to be 'Rizgar Saber', written over a horizontal line.

786 WOLVERHAMPTON

England & Wales - Charity number 1183484

Accounts

Trustees' Annual Report

1st January 2023 to 31st December 2023

Charity name 786 Wolverhampton

Registered charity number 1183484

Charity's principal address

Dunstall Heights
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WV6 0LZ

Names of the charity trustees who manage the charity

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Matlub Begum	Secretary
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This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

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- The maintenance of Charities property;
- The raising of funds and the administration of Charities finance;
- The insurance of persons, property and equipment;
- Charities public occasions;
- Assisting in the recruitment of Volunteers/leaders and other adult support;
- Appointing any sub committees that may be required;
- Appointing Charities Administrators and Advisors other than those who are elected.

Risk Assessment and Internal Control Officers

Lead **Khalid Khan**

Deputy **Shakeela Asif**

General

The Charity has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss; these include 2 signatories for payments and comprehensive insurance policies to ensure that insurable risks are covered.

The Board of Trustees has identified the major risks to which they believe the Charity is exposed. These have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Injury to Volunteers/leaders, helpers, supporters and members.

The Charity through Unity Insurance has 10,000,000 Employers Liability and 5,000,000 Public and Products Liability cover. For the Scouts Group all registered Scouting activities are covered under the Scout Association's insurance policy. Risk Assessments are undertaken before and during activities.

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Reduction or loss of members.

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Objectives

To promote, maintain, improve and enhance the education and development of children and young people and their families living in Wolverhampton and the surrounding area by the provision of items and holiday schemes.

Summary of the main activities in relation to these objectives

Holiday Club activities

February Half Term

Provided 5 X 3.5 hour open access drop in sessions allowing for over 150 interventions with young people over the duration of February Half-term with some of these activities:

Arts & Crafts Workshops

Sports

Team building

Food

Iftar For Our Stars & Iftar Under The Stars 2023 Community event

This year with the removal of Covid restriction and the fall in local transmission, we decided on hosting a manageable Iftar Under the Stars event, inviting small numbers of people from within our community to join us in our Iftar. This was a successful undertaking with the positive involvement with local community, City of Wolverhampton Councillors and many invited guest from community organisations and members of public. In total including our volunteers we are pleased to have welcomed over 200 people.

Alongside this, we did not miss this valuable opportunity to continue to support the people who were offering an amazing service to the whole community in such unprecedented time.

WE were able deliver 384 donated Iftar food packs for our Key personnel.

Recipients:

90 Iftar food packs went to our New Cross Wolverhampton Hospital

Urgent Care department (30pks), Heart and Lung Unit (40pks) and Children's Ward (20pks)

70 Iftar food packs went to our neighbouring Hospital Walsall Manor Hospital
29 Iftar food packs went out to 5 Local Fire Stations
120 Iftar food packs went out to West Midland Ambulance Service
25 Iftar food packs went out to Wolverhampton Neighbourhood Policing Teams
30 Iftar food packs went out to Local Councillors, Wolverhampton City Council community representatives
20 Local Shops & Business

Scout Sections January 23- December 23

Beavers / Cubs / Scouts/ Young Leaders

Scouts group activities:

Number of sessions: 40

Number of Participants: 52

Number of interventions: 1134

Scouting Activities:

The Scout sections participated in following events throughout the year:

The scout sections all follow the scouting curriculum as is laid down by the Scouts Association.

Explore/Young leader Camp February 2023

10 Young Leaders (Male/Female)

MSF 2nd International Jamboree July 2023

18 Scouts (Male/Female)

10 Young Leaders (Male/Female)

The overwhelming benefits were:

Connected young people to nature and the benefits of time in the outdoors.

Gave young people new skills for life through team working, challenge and adventure.

Improved young people's mental health and wellbeing.

Young people making new friends from other scouts groups across England & Internationally.

Trusted Partner Wolves Online

The City of Wolverhampton with local partner's community continues to build networks to get residents digitally included, as a grassroots Charity we feel that our user group are benefiting from Wolves Online Trusted Partnership. The COVID-19 crisis highlighted the importance of digital connectivity with many of our families unable to access online learning, employment support due to data poverty, lack of or unsuitability of devices. Wolves Online is a device and connectivity lending and gifting scheme aimed at supporting Wolverhampton residents to get online to access services, participate in online learning and search for employment. Devices are distributed through a network of 'trusted partners' who commit to support their clients to get online and improve their digital skills.

Vodafone Partnership

786 Wolverhampton in partnership with Vodafone's everyone connected programme., have been offering a free SIM card with 20GB data a month, plus free unlimited calls and texts, for 6 months. The free sim card is available for those not working, low income households, households without access to the Internet or those socially isolated and helps support people without digital connectivity.

This enables us to, to provide connectivity to our young people and their families to connect with family and friends free for 6 months with access to social media, surfing the web and online shopping, Improving their IT skills , training to people in need.

As the need for free connectivity grows as a result of the cost-of-living crisis, Vodafone wants to raise awareness of the issue and its programme provides people with a free SIM.

FareShare Partnership

We partnered with FareShare, it is a food charity network aimed at relieving food poverty and reducing food waste in the UK, FareShare Go has allowed 786 Wolverhampton with direct access to surplus food from local supermarkets, including Tesco, ASDA and Waitrose & Partners, and wholesaler Booker. The food is good quality food that can no longer be sold for a variety of reasons, such as damaged packaging or a short-shelf life. How it works is when the supermarket has surplus food, they send out a message notification to us, we then collect the food from the supermarket either that night or the next day, which we are able to use in daily operations or distribute within our network to families living in food poverty.

Other community activities during 2023:

Saturday 18th February 2023 Community Fundraiser for **Turkiye and Syria earth quake appeal.**

Saturday 30th September 2023 Community Fundraiser **Morocco and Libya natural disaster appeal.**

Saturday 25th November 2023 Community Fundraiser **Gaza Crisis appeal.**

Awards 2023

Islamic Relief:

AWARDED: Islamic Relief award in recognition of longstanding relationship and continued service to Humanity.

Acquisition International: Non-profit Organisation Awards:

AWARDED: Most Inclusive Youth Organisation 2023 – West Midlands

Public Benefit Statement

The Charity meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Fundraising

Wolverhampton CC (Ward Funding)	£900.00
Wolverhampton Safer Partnership February Activities	£3998.00
The Scouts Association	£4200.00
Lloyds Bank Foundation	£1000.00
TLC College Faith Community	£1180.00
Forrester Family Trust	£5000.00
Whitmore Reans Community Centre	£100.00

Reserves Policy

The Charities policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short.

Declaration

The trustees declare that they have approved the trustees' report above

Position	Name	Signature	Date
Chair	Trevor Parkes	Trevor Parkes	05/10/24
Secretary	Matlub Begum	M. Begum	5-10-24
Treasurer	Salma Ibrahim	Salma Ibrahim	5/10/24
Trustee Member	Shakeela Asif	Shakeela Asif	05/10/24
Trustee Member	Khalid Khan	Khalid Khan	05/10/24



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
786 Wolverhampton

No (if any)

Receipts and payments accounts

CC16a

For the period from	Period start date 1st January 2023	To	Period end date 31st December 2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Members' subscriptions/ activity fees	1,643	-	-	1,643	1,933
Fundraising Events	3,005	-	-	3,005	2,212
Grants	-	10,278	-	10,278	15,120
Grants	6,100	-	-	6,100	500
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	10,748	10,278	-	21,026	19,765
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	10,748	10,278	-	21,026	19,765
A3 Payments					
Training cost	-	-	-	-	-
Scouts Capitation Fee	-	-	-	-	855
Insurance costs	-	-	-	-	751
Fundraising costs	2,739	-	-	2,739	2,215
Activity resources	-	10,284	-	10,284	947
Activity resources	3,493	-	-	3,493	15,345
Camp costs	-	-	-	-	973
	-	-	-	-	-
	-	-	-	-	-
Sub total	6,232	10,284	-	16,516	21,086
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,232	10,284	-	16,516	21,086
Net of receipts/(payments)	4,516	- 6	-	4,510	- 1,321
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	4,516	- 6	-	4,510	- 1,321

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		6,219	2,250	-
		-	-	-
		-	-	-
	Total cash funds	6,219	2,250	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Salma Ibrahim	04/10/2024
		4/10/24

786 WOLVERHAMPTON

England & Wales - Charity number 1183484

Accounts

Trustees' Annual Report

1st January 2022 to 31st December 2022

Charity name 786 Wolverhampton

Registered charity number 1183484

Charity's principal address

Dunstall Heights
1 Dunstall Rd
Wolverhampton
WV6 0LZ

Names of the charity trustees who manage the charity

Trevor Parkes	Chair
Matlub Begum	Secretary
Salma Ibrahim	Treasurer
Khalid Khan	Trustee Member
Shakeela Asif	Trustee Member

Governance

The Charity continues to adhere to the Constitution agreed with the Charities Commission when setting up the CIO.

The Charity is managed by the Board of Trustees, also they undertaking the Scout Group Executive Committee role of the Scout Group which is an educational charity. As Charity Trustees they are responsible for complying with legislation applicable to charities.

This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of 5 representatives, Chair, Treasurer and Secretary and two Trustees. The Committee meets at least 4 times a year and more if necessary.

The Board of Trustees exists to support the smooth running of the Charity's day to day operations in meeting the responsibilities of the appointments and is responsible for:

- The maintenance of Charities property;
- The raising of funds and the administration of Charities finance;
- The insurance of persons, property and equipment;
- Charities public occasions;
- Assisting in the recruitment of Volunteers/leaders and other adult support;
- Appointing any sub committees that may be required;
- Appointing Charities Administrators and Advisors other than those who are elected.

Risk Assessment and Internal Control Officers

Lead **Khalid Khan**

Deputy **Shakeela Asif**

General

The Charity has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss; these include 2 signatories for payments and comprehensive insurance policies to ensure that insurable risks are covered.

The Board of Trustees has identified the major risks to which they believe the Charity is exposed. These have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Injury to Volunteers/leaders, helpers, supporters and members.

The Charity through Unity Insurance has 10,000,000 Employers Liability and 5,000,000 Public and Products Liability cover. For the Scouts Group all registered Scouting activities are covered under the Scout Association's insurance policy. Risk Assessments are undertaken before and during activities.

Reduced income from fund raising.

The Charity is primarily reliant upon income from subscriptions and fundraising. The Charity does hold reserves to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the charity on an ongoing basis, either temporarily or permanently.

Reduction or loss of Volunteers/leaders.

The Charity is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of volunteers/leaders to an unacceptable level in a particular area of operation or across the whole Charity then there would have to be a contraction, consolidation or closure of certain activities or Scouts sections. In the worst case scenario this would result in the complete closure of the Charity.

Reduction or loss of members.

The Charity provides activities for all young people aged 6 to 25 and their families. If there were a reduction in membership in a particular activities or sections or the whole Charities operations then there would have to be a contraction, consolidation or closure of activities or section. In the worst case scenario this would result in the complete closure of the Charity.

Objectives

To promote, maintain, improve and enhance the education and development of children and young people and their families living in Wolverhampton and the surrounding area by the provision of items and holiday schemes.

Summary of the main activities in relation to these objectives

Holiday Club activities

February Half Term

Provided 5 X 3.5 hour open access drop in sessions for 39 young people daily activities:

Arts & Crafts Workshops

Sports both indoor and outdoor dependant on weather, including team sports and individual sports

Food looking at healthy eating regimes, using recipes to cook meals that are within a family budget.

Easter Holidays:

Provided 10 X 3.5 hour open access drop in sessions for 45 young people daily over the Easter break. Some of the Mental Wellness and social isolation distraction activities:

Team Building

Sports both indoor and outdoor dependant on weather, including team sports and individual sports

Arts & Crafts Workshops

Turn up meet & Greet

Food looking at healthy eating regimes, using recipes to cook meals that are within a family budget.

May Half-term:

Provided 5 X 4 hour open access drop in sessions for 42 young people daily over May Half-term. Activities:

Arts & Crafts Workshops

Sports

Food

Iftar For Our Stars 2022 Community event

Due to the very High Risk of being a Community Hotspot for spreading Corona virus and following local Authority and Government guidance we decided to follow on from the 2020/ 2021 Iftar model and send packs out rather than hold a large public event. So once again we did not miss this valuable opportunity to continue to support the people who were offering an amazing service to the whole community in such unprecedented time.

WE were able to socially distanced deliver 375 donated Iftar food packs for our Key personnel.

Receipts:

110 Iftar food packs went to our Local Wolverhampton Hospital

New Cross A&E (65pks) and the Heart and Lung Unit (45pks)

71 Iftar food packs went to our other local Hospital Walsall Manor Hospital

29 Iftar food packs went out to 5 Local Fire Stations

120 Iftar food packs went out to West Midland Ambulance Service

20 Iftar food packs went out to Wolverhampton Neighborhood Policing Teams

25 Iftar food packs went out to Local Councilors, Wolverhampton City Council community representatives, Local Shops & Business

To make sure that the local community was not left out we set up a socially distanced collection point from which Iftar packs were distributed.

120 Iftar packs were purchased by our local community

31 Iftar packs were donated to Asylum seeker and Refugee families.

Scout Sections January 22- December 22

Beavers / Cubs / Scouts/ Young Leaders

Scouts group activities:

Number of sessions: 36

Number of Participants: 55

Number of Attendances: 1064

Scouting Activities:

The Scout sections participated in following events throughout the year:

The scout sections all follow the scouting curriculum as is laid down by the Scouts Association.

Summer Scouts Camp 2022

11 Scouts (Male/Female)

10 Young Leaders (Male/Female)

The overwhelming benefits were:

Connected young people to nature and the benefits of time in the outdoors.

Gave young people new skills for life though team working, challenge and adventure.

Improved young people's mental health and wellbeing.

Young people making new friends from other scouts groups across England.

Trusted Partner Wolves Online

The City of Wolverhampton is developing an approach to get residents digitally included, as a grassroots Charity we felt that our user group could benefit from us becoming a Wolves Online Trusted Partner.

The COVID-19 crisis highlighted the importance of digital connectivity with many of our families unable to access online learning, employment support due to data poverty, lack of or unsuitability of devices.

Wolves Online is a device and connectivity lending scheme aimed at supporting Wolverhampton residents to get online to access services, participate in online learning and search for employment. Devices are distributed through a network of 'trusted partners' who commit to support their clients to get online and improve their digital skills.

As a Trusted Partner 786 Wolverhampton is able to lend out devices with a sim card to enable our families to get online for approximately 90 days. Devices are pre-loaded with a few selected apps and links to useful websites to access services, help search and apply for work, keep in touch with friends/family and colleagues, learn new digital skills. The devices remain in the ownership of the Council and certain sites are restricted.

Vodafone Partnership

786 Wolverhampton in partnership with Vodafone's everyone connected programme., have been offering a free SIM card with 20GB data a month, plus free unlimited calls and texts, for 6 months. The free sim card is available for those not working, low income households, households without access to the Internet or those socially isolated and helps support people without digital connectivity.

This has enabled us to, to provide connectivity to our young people and their families to connect with family and friends free for 6 months with access to social media, surfing the web and online shopping, Improving their IT skills , training to people in need.

As the need for free connectivity grows as a result of the cost-of-living crisis, Vodafone wants to raise awareness of the issue and its programme provides people with a free SIM.

FareShare Partnership

We have also partnered up with FareShare it is a food charity network aimed at relieving food poverty and reducing food waste in the UK,

FareShare Go has allowed 786 Wolverhampton with direct access to surplus food from local supermarkets, including Tesco, ASDA and Waitrose & Partners, and wholesaler Booker. The food is good quality food that can no longer be sold for a variety of reasons, such as damaged packaging or a short-shelf life. How it works is when the supermarket has surplus food, they send out a text notification to us, we then collect the food from the supermarket either that night or the next day, which we are able to distribute within our network to families living in food poverty.

Public Benefit Statement

The Charity meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Fundraising

Wolverhampton CC (Ward Funding)	500.00
Wolverhampton Safer Partnership February Activities	2625.00
Wolverhampton Safer Partnership Easter Activities	7998.00
Wolverhampton Safer Partnership May Activities	3997.00
Lloyds Bank Foundation	500.00

Reserves Policy

The Charities policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short.

Declaration

The trustees declare that they have approved the trustees' report above

Position	Name	Signature	Date
Chair	Trevor Parkes		20/09/23
Secretary	Matlub Begum		20/09/23
Treasurer	Salma Ibrahim		20/09/23
Trustee Member	Shakeela Asif		20/09/23
Trustee Member	Khalid Khan		20/09/23



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
786 Wolverhampton

No (if any)

CC16a

Receipts and payments accounts

For the period from	Period start date 1st January 2022	To	Period end date 31/12/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Members' subscriptions/ activity fees	1,933	-	-	1,933	-
Fundraising Events	2,212	-	-	2,212	2,762
Grants	-	15,120	-	15,120	18,906
Grant	500	-	-	500	500
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	4,645	15,120	-	19,765	22,168
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,645	15,120	-	19,765	22,168
A3 Payments					
Training cost	-	-	-	-	-
Scouts Capitation Fee	-	855	-	855	1,519
Insurance costs	-	751	-	751	-
Fundraising costs	2,215	-	-	2,215	2,146
Activity resources	947	-	-	947	328
Activity resources	-	15,345	-	15,345	15,049
Camp costs	-	973	-	973	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	3,162	17,924	-	21,086	19,042
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,162	17,924	-	21,086	19,042
Net of receipts/(payments)	1,483	- 2,804	-	- 1,321	3,126
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	1,483	- 2,804	-	- 1,321	3,126

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		2,700	-	-
		-	-	-
		-	-	-
	Total cash funds	2,700	3,979	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Salma Ibrahim	04/10/2023
		04/10/2023

786 WOLVERHAMPTON

England & Wales - Charity number 1183484

Accounts

Trustees' Annual Report

1st January 2021 to 31st December 2021

Charity name 786 Wolverhampton

Registered charity number 1183484

Charity's principal address

Dunstall Heights
1 Dunstall Rd
Wolverhampton
WV6 0LZ

Names of the charity trustees who manage the charity

Trevor Parkes	Chair
Matlub Begum	Secretary
Salma Ibrahim	Treasurer
Khalid Khan	Trustee Member
Shakeela Asif	Trustee Member

Governance

The Charity continues to adhere to the Constitution agreed with the Charities Commission when setting up the CIO.

The Charity is managed by the Board of Trustees, also they undertaking the Scout Group Executive Committee role of the Scout Group which is an educational charity. As Charity Trustees they are responsible for complying with legislation applicable to charities.

This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of 5 representatives, Chair, Treasurer and Secretary and two Trustees. The Committee meets at least 4 times a year and more if necessary.

The Board of Trustees exists to support the smooth running of the Charity's day to day operations in meeting the responsibilities of the appointments and is responsible for:

- The maintenance of Charities property;
- The raising of funds and the administration of Charities finance;
- The insurance of persons, property and equipment;
- Charities public occasions;
- Assisting in the recruitment of Volunteers/leaders and other adult support;
- Appointing any sub committees that may be required;
- Appointing Charities Administrators and Advisors other than those who are elected.

Risk Assessment and Internal Control Officers

Lead **Khalid Khan**

Deputy **Shakeela Asif**

General

The Charity has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss; these include 2 signatories for payments and comprehensive insurance policies to ensure that insurable risks are covered.

The Board of Trustees has identified the major risks to which they believe the Charity is exposed. These have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Injury to Volunteers/leaders, helpers, supporters and members.

The Charity through Unity Insurance has 10,000,000 Employers Liability and 5,000,000 Public and Products Liability cover. For the Scouts Group all registered Scouting activities are covered under the Scout Association's insurance policy. Risk Assessments are undertaken before and during activities.

Reduced income from fund raising.

The Charity is primarily reliant upon income from subscriptions and fundraising. The Charity does hold reserves to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the charity on an ongoing basis, either temporarily or permanently.

Reduction or loss of Volunteers/leaders.

The Charity is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of volunteers/leaders to an unacceptable level in a particular area of operation or across the whole Charity then there would have to be a contraction, consolidation or closure of certain activities or Scouts sections. In the worst case scenario this would result in the complete closure of the Charity.

Reduction or loss of members.

The Charity provides activities for all young people aged 6 to 25 and their families. If there were a reduction in membership in a particular activities or sections or the whole Charities operations then there would have to be a contraction, consolidation or closure of activities or section. In the worst case scenario this would result in the complete closure of the Charity.

Objectives

To promote, maintain, improve and enhance the education and development of children and young people and their families living in Wolverhampton and the surrounding area by the provision of items and holiday schemes.

Summary of the main activities in relation to these objectives

Holiday Club activities

Summer Holidays:

Provided 20 X 2 hour open access drop in sessions for 37 young people daily over the summer break. Some of the Mental Wellness and social isolation distraction activities, one way to start with improving **mental** health is to engage in **mental wellness activities** that have been proven to boost health:

Team Building, build mutual trust, establish group values

Sports, both indoor and outdoor dependant on weather, including team sports and individual sports

Arts & Crafts Workshops

Turn up meet & Greet

October Half-term:

Provided 5 X 3.5 hour open access drop in sessions for 31 young people daily over October Half-term. Activities:

Arts & Crafts Workshops

Sports both indoor and outdoor dependant on weather, including team sports and individual sports

Food, looking at healthy eating regimes, using recipes to cook meals that are within a family budget.

Iftar For Our Stars 2021 Community event

Due to the very High Risk of being a Community Hotspot for spreading Corona virus and following local Authority and Government guidance we decided to follow on from the 2020 Iftar model and send packs out rather

than hold a large public event. So once again we did not miss this valuable opportunity to continue to support the people who were offering an amazing service to the whole community in such unprecedented time.

WE were able to socially distanced deliver 375 donated Iftar food packs for our Key personnel.

Receipts:

171 Iftar food packs went to 2 Local Hospitals one in Wolverhampton and one in Walsall

24 Iftar food packs went out to 5 Local Fire Stations

90 Iftar food packs went out to West Midland Ambulance Service

20 Iftar food packs went out to Wolverhampton Neighborhood Policing Teams

Local Councillors

Wolverhampton City Council community representatives

Local Shops & Businesses

To make sure that the local community was not left out we set up a socially distanced collection point from which Iftar packs were distributed.

100 Iftar packs were purchased by our local community, the money collected was recycled back into providing more packs for distribution to the less well off residents in the area.

Some Iftar packs were donated to Asylum seeker and Refugee families.

Scout Sections

Beavers	2
Cubs	5
Scouts	5
Young Leaders	4

Scouting Activities:

Unfortunately due to the ongoing treat of Covid and number of household regularly testing positive meant that attendance numbers would fluctuate from session to session.

To avoid being a community hotspot for spreading Covid activities took place under strict adherence to Local Authority, Governmental and Scouts Association guidelines

The Scout sections participated in following events throughout the year:

Scouting Activities:

The scout sections all follow the scouting curriculum as is laid down by the Scouts Association.

Youlbury Camp October 2021

We applied for Adventure for All and were successful.

A fully funded programme for 17 Young people and 6 Leaders on a 3-day, 2 night residential at Youlbury Scout Adventures center. The funding included the cost of accommodation, catering and an activity programme. The overwhelming benefits were:

Connected young people to nature and the benefits of time in the outdoors.

Gave young people skills for life though team working, challenge and adventure.

Improved young people's mental health and wellbeing, especially as we were recovering from Covid restrictions.

Trusted Partner Wolves Online

The City of Wolverhampton is developing an approach to get residents digitally included, as a grassroots Charity we felt that our user group could benefit from us becoming a Wolves Online Trusted Partner.

The COVID-19 crisis highlighted the importance of digital connectivity with many of our families unable to access online learning, employment support due to data poverty, lack of or unsuitability of devices.

Wolves Online is a device and connectivity lending scheme aimed at supporting Wolverhampton residents to get online to access services, participate in online learning and search for employment. Devices are distributed through a network of 'trusted partners' who commit to support their clients to get online and improve their digital skills.

As a Trusted Partner 786 Wolverhampton is able to lend out devices with a sim card to enable our families to get online for approximately 90 days. Devices are pre-loaded with a few selected apps and links to useful websites to access services, help search and apply for work, keep in touch with friends/family and colleagues, learn new digital skills. The devices remain in the ownership of the Council and certain sites are restricted.

Vodafone Partnership

786 Wolverhampton in partnership with Vodafone's everyone connected programme., have been offering a free SIM card with 20GB data a month, plus free unlimited calls and texts, for 6 months. The free sim card is available for those not working, low income households, households without access to the Internet or those socially isolated and helps support people without digital connectivity.

This has enabled us to, to provide connectivity to our young people and their families to connect with family and friends free for 6 months with access to social media, surfing the web and online shopping, Improving their IT skills , training to people in need.

As the need for free connectivity grows as a result of the cost-of-living crisis, Vodafone wants to raise awareness of the issue and its programme provides people with a free SIM.

FareShare Partnership

We have also partnered up with FareShare it is a food charity network aimed at relieving food poverty and reducing food waste in the UK,

FareShare Go has allowed 786 Wolverhampton with direct access to surplus food from local supermarkets, including Tesco, ASDA and Waitrose & Partners, and wholesaler Booker. The food is good quality food that can no longer be sold for a variety of reasons, such as damaged packaging or a short-shelf life. How it works is when the supermarket has surplus food, they send out a text notification to us, we then collect the food from the supermarket either that night or the next day, which we are able to distribute within our network to families living in food poverty.

Public Benefit Statement

The Charity meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Fundraising

Wolverhampton CC (Ward Funding)	£1000.00
Scouts Association Recovery Fund	£2700.00
Arnold Clark	£1000.00
TLC College (Covid Champions)	£1500.00
UK Youth (Rausing)	£1500.00
Wolverhampton Safer Partnership Summer Activities	£7685.00
Lloyds Bank Foundation	£500.00
Wolverhampton Safer Partnership October Activities	£3521.00
Funds Raised	£2762.00

Reserves Policy

The Charities policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short.

Declaration

The trustees declare that they have approved the trustees' report above

Position	Name	Signature	Date
Chair	Trevor Parkes		30/09/22
Secretary	Matlub Begum		30/9/22
Treasurer	Salma Ibrahim		30-9-22
Trustee Member	Shakeela Asif		30/9/20
Trustee Member	Khalid Khan		30/9/22



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	786 Wolverhampton	No (if any)
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Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/01/2021		31/12/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Members' subscriptions		-	-	-	444
Fundraising Events	2,762		-	2,762	1,345
Grants		18,906	-	18,906	10,338
Grant	500	-	-	500	500
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	3,262	18,906	-	22,168	12,627
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	3,262	18,906	-	22,168	12,627
A3 Payments					
Training cost	-	-	-	-	230
Scouts Capitation Fee	-	1,519	-	1,519	1,271
Investiture costs	-	-	-	-	185
Fundraising costs	2,146	-	-	2,146	1,304
Activity resources	-	15,049	-	15,049	8,388
Activity resources	328	-	-	328	71
Camp costs	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	2,474	16,568	-	19,042	11,449
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,474	16,568	-	19,042	11,449
Net of receipts/(payments)	788	2,338	-	3,126	1,178
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	788	2,338	-	3,126	1,178

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		3,000	3,843	3,083
		-	-	-
		-	-	-
	Total cash funds	3,000	3,843	3,083
	(agree balances with receipts and payments account(s))	OK	OK	OK

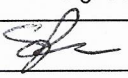
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Salma Ibrahim	03/10/2022

786 WOLVERHAMPTON

England & Wales - Charity number 1183484

Accounts

Trustees' Annual Report

1st January 2020 to 31st December 2020

Charity name 786 Wolverhampton

Registered charity number 1183484

Charity's principal address

Dunstall Heights
1 Dunstall Rd
Wolverhampton
WV6 0LZ

Names of the charity trustees who manage the charity

Trevor Parkes	Chair
Matlub Begum	Secretary
Salma Ibrahim	Treasurer
Khalid Khan	Trustee Member
Shakeela Asif	Trustee Member

Governance

The Charity continues to adhere to the Constitution agreed with the Charities Commission when setting up the CIO.

The Charity is managed by the Board of Trustees, also they undertaking the Scout Group Executive Committee role of the Scout Group which is an educational charity. As Charity Trustees they are responsible for complying with legislation applicable to charities.

This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of 5 representatives, Chair, Treasurer and Secretary and two Trustees. The Committee meets at least 4 times a year and more if necessary.

The Board of Trustees exists to support the smooth running of the Charity's day to day operations in meeting the responsibilities of the appointments and is responsible for:

- The maintenance of Charities property;
- The raising of funds and the administration of Charities finance;
- The insurance of persons, property and equipment;
- Charities public occasions;
- Assisting in the recruitment of Volunteers/leaders and other adult support;
- Appointing any sub committees that may be required;
- Appointing Charities Administrators and Advisors other than those who are elected.

Risk Assessment and Internal Control Officers

Lead **Khalid Khan**

Deputy **Shakeela Asif**

General

The Charity has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss; these include 2 signatories for payments and comprehensive insurance policies to ensure that insurable risks are covered.

The Board of Trustees has identified the major risks to which they believe the Charity is exposed. These have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Injury to Volunteers/leaders, helpers, supporters and members.

The Charity through Unity Insurance has 10,000,000 Employers Liability and 5,000,000 Public and Products Liability cover. For the Scouts Group all registered Scouting activities are covered under the Scout Association's insurance policy. Risk Assessments are undertaken before and during activities.

Reduced income from fund raising.

The Charity is primarily reliant upon income from subscriptions and fundraising. The Charity does hold reserves to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the charity on an ongoing basis, either temporarily or permanently.

Reduction or loss of Volunteers/leaders.

The Charity is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of volunteers/leaders to an unacceptable level in a particular area of operation or across the whole Charity then there would have to be a contraction, consolidation or closure of certain activities or Scouts sections. In the worst case scenario this would result in the complete closure of the Charity.

Reduction or loss of members.

The Charity provides activities for all young people aged 6 to 25 and their families. If there were a reduction in membership in a particular activities or sections or the whole Charities operations then there would have to be a contraction, consolidation or closure of activities or section. In the worst case scenario this would result in the complete closure of the Charity.

Objectives

To promote, maintain, improve and enhance the education and development of children and young people and their families living in Wolverhampton and the surrounding area by the provision of items and holiday schemes.

Summary of the main activities in relation to these objectives

During Lockdown activities.

We have been supporting TLC College in assembling and distributing socially distance activity packs to the local community with the aim to help them keep active and to teach the children cooking skills:

Holiday Club activities in the

Easter Holidays:

40 family engagement packs consisting of Arts/crafts, games and sporting equipment packs distributed

May half term:

20 family healthy cooking packs consisting of Utensils and ingredients to do Pizza and Stir fry.

June:

20 creative stitching packs consisting of materials and equipment need to design and make small cushions.

Summer Holidays:

30 family engagement packs consisting of Arts/crafts, games and sporting equipment packs distributed.

September:

20 creative baking packs consisting of materials and equipment need to prepare and make Muffins from scratch.

September to December:

786 Wolverhampton secured funding from West Midlands Violence Reduction Unit.

The funding enabled us to work with children, young people and their families from communities that face multiple deprivations, we supported and effectively engaged vulnerable children and young people at risk of harm or violence, whilst maintain all safety guidance issued by government during Covid 19.

Thanks to the funding we were able to make huge differences to the lives of vulnerable children, young people and their families during these very testing times. It removed any cost implication to participating in the activities this in turn was well received by families. The resources in the packs had been designed with durability so can be used repeatedly until they are depleted or broken, some of the activities had an aspect of family time in mind.

We were able to stretch the funding from 50 packs to 70 packs for children, young people under 18 and their families.

Iftar For Our Stars 2020 Community event

Due to the National Lockdown we were unable to host our annual community event. So we decided on not to miss this valuable opportunity and to support the people who were offering an amazing service to the whole community in such unprecedented times our **Key Workers**.

WE were able to socially distanced deliver 375 donated Iftar food packs for our Key personnel. Receipts of the food packs:

2 Local Hospitals

4 Local Fire Stations

Wolverhampton Neighbourhood Policing Teams

Local Councillors

Wolverhampton City Council community representatives

Local Shops & Business

To make sure that the local community was not left out we set up a socially distanced collection point from which Iftar packs were distributed.

25 Iftar packs were donated to Asylum seeker and Refugee families. 100

Iftar packs were purchased by our local community

Scout Sections

Beavers

Cubs

Scouts

Young Leaders

The Scout sections participated in following events throughout the year:

Scouting Activities:

The scout sections all follow the scouting curriculum as is laid down by the Scouts Association.

Scouting Activities:

Four Leaders received their 5 Year Service Chief Scouts Award.

Unfortunately, after 23 March 2020 all of our face-to-face sessions and activities were suspended due to Covid 19 and in line with Scouts Association and United Kingdom Government guidance.

Weekend Training Camp February

Youth Leadership Program

9 Young people under 25 attended, participated and achieved UK Youth Achievement Award certificate

Public Benefit Statement

The Charity meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Fundraising

£400 Ethnic Minority Council (Grant)

£150 Ethnic Minority Council (Grant)

£9788 West Midlands Police Commissioner (Grant)

£500 Lloyds Bank Foundation (Grant)

£1345 Fundraising events

Reserves Policy

The Charities policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short.

Declaration

The trustees declare that they have approved the trustees' report above

Position	Name	Signature	Date
Chair	Trevor Parkes		19/05/2021
Secretary	Matlub Begum		19/05/2021
Treasurer	Salma Ibrahim		19/05/2021
Trustee Member	Shakeela Asif		19/05/2021
Trustee Member	Khalid Khan		19/05/2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
786 Wolverhampton

No (if any)
1183484

Receipts and payments accounts

CC16a

For the period from	Period start date 1st January 2020	To	Period end date 31st December 2020
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Members' subscriptions	444	-	-	444	2,608
Fundraising Events	1,345	-	-	1,345	252
Grants	-	10,338	-	10,338	150
Grant	500	-	-	500	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,289	10,338	-	12,627	3,010
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,289	10,338	-	12,627	3,010
A3 Payments					
Training cost	230	-	-	230	451
Scouts Capitation Fee	1,271	-	-	1,271	920
Investiture costs	185	-	-	185	202
Fundraising costs	1,304	-	-	1,304	-
Activity resources	-	8,388	-	8,388	-
Activity resources	71	-	-	71	678
Camp costs	-	-	-	-	668
	-	-	-	-	-
	-	-	-	-	-
Sub total	3,061	8,388	-	11,448	2,919
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,061	8,388	-	11,448	2,919
Net of receipts/(payments)	- 772	1,951	-	1,178	91
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 772	1,951	-	1,178	91

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		2,004	1,079	1,504
		-	-	-
		-	-	-
	Total cash funds	2,004	1,079	1,504
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature 	Print Name Salma Ibrahim	Date of approval 17/05/21
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