

# EARL SHILTON BAPTIST CHURCH

England & Wales · Charity number 1183482

## Details

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**Status** Registered

**Legal form** Other

**Registered** 2019-05-20

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Earl Shilton Baptist Church  
Mill Lane  
Earl Shilton  
Leicester  
LE9 7AW

**Phone** 01455843274

**Email** [esbaptistchurch@gmail.com](mailto:esbaptistchurch@gmail.com)

**Website** [www.esbaptistchurch.org.uk](http://www.esbaptistchurch.org.uk)

## Activities

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**Objects:** THE PRINCIPAL PURPOSE OF THE CHURCH IS THE ADVANCEMENT OF THE CHRISTIAN FAITH ACCORDING TO THE PRINCIPLES OF THE BAPTIST DENOMINATION. THE CHURCH MAY ALSO ADVANCE EDUCATION AND CARRY OUT OTHER CHARITABLE PURPOSES IN THE UNITED KINGDOM AND/OR OTHER PARTS OF THE WORLD.

**Activities:** We advance the Christian faith according to Baptist principles, and attempt to serve our community in the way Christ commanded. We have weekly worship services, and various other activities including a Community Hub, parent & child group, and lunch club. We run courses such as Christians Against Poverty and Alpha.

## Classification

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- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Religious Activities
- **Who:** The General Public/mankind

## Geography

- Leicestershire

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£55,731	£57,820	-	-
2023-12-31	£100,223	£41,567	-	-
2022-12-31	£39,781	£31,064	-	-
2021-12-31	£36,620	£25,047	-	-
2020-12-31	£53,955	£41,307	-	-

## Trustees

Name	Role	Appointed
Anthony John Law		2024-03-11
Antony David Wakefield		2019-03-04
Dr Philip Andrew Evans		2017-03-06
Elizabeth Rachel Evans		2022-03-14
Jane Dewis		2026-03-09
Jennifer Macdonald		2023-03-13
Victoria Elizabeth Ann Wakefield		2019-03-04

**EARL SHILTON BAPTIST CHURCH**

England & Wales - Charity number 1183482

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day 01	Month 01	Year 2024		Day 31	Month 12	Year 2024

## Section A Reference and administration details

**Charity name**

Earl Shilton Baptist Church

**Other names charity is known by**

LBC Earl Shilton

**Registered charity number (if any)**

1183482

**Charity's principal address**

Mill Lane
Earl Shilton
Leicester
<b>Postcode</b> LE9 7AW

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Helen Burchnall		Until 11.03.24	Church Members Meeting
2	Philip Evans	Treasurer		Church Members Meeting
3	Anthony Law		From 11.03.24	Church Members Meeting
4	Helen West			Church Members Meeting
5	Antony Wakefield			Church Members Meeting
6	Victoria Wakefield			Church Members Meeting
7	Marie Porter			Church Members Meeting
8	Elizabeth Evans			Church Members Meeting
9	Jennifer MacDonald	Secretary		Church Members Meeting
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year

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**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document <small>(eg. trust deed, constitution)</small>	Constitution
How the charity is constituted <small>(eg. trust, association, company)</small>	Association
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Elected by the Church Members

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

In September 2022 Earl Shilton Baptist Church joined with the network of churches known as LBC (Londonderry Baptist Church, Charity Number 1197875) and are now known locally as LBC Earl Shilton. The network are supporting Earl Shilton church in its principle purpose to advance the Christian faith locally and wider to other parts of the world.

**Section C Objectives and activities**

**Summary of the objects of the charity set out in its governing document**

The principal purpose of the Church is the advancement of the Christian faith according to the principles of the Baptist denomination. The Church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.

In order to achieve our purpose, and with regard to the guidance issued by the Charity Commission on public benefit, the Trustees report the following activities that have been undertaken in the reporting period:

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

- Weekly church services run, mainly in person but with a Zoom option for those unable to attend.
- Regular Bible study groups, in person and/or online
- Contributed to the running of a local Foodbank which, during the reporting period, has relocated to our church.
- Community Hub, meets weekly, providing drinks and snacks, friendship and fellowship to members of the local community. A Christians Against Poverty life skills course runs out of this periodically.
- During 2023, the Mobile Community Pantry has set up a site at LBC Earl Shilton on Tuesday afternoons, in coordination with the Hub and Warm Space. This is an external organisation (supported by Cadent) whose social mission strongly ties in with our social activities.
- We run an annual free Community Barbecue, with family-friendly activities, usually around the August bank holiday weekend.
- Links and support to LBC Pakistan church.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

A key part of our outreach and social activity remains our weekly Community Hub, which provides a welcome and friendly space for people to drop in for conversation, hot drinks and cake. Periodically, we run courses such as the Christians Against Poverty Life Skills or the Alpha course out of the Hub, though this did not happen during 2024. During the winter months, the Hub transforms into the Warm Welcome, with longer opening hours and (free) hot soups provided at lunch time.

The Mobile Community Pantry continued to operate out of the Hub throughout 2024, providing discounted food items for people in need. This initiative, supported by Cadent, also involves contact with NGOs and Citizens' Advice, who periodically send representatives along. Unfortunately, towards the end of 2024 Cadent withdrew their funding for this and it is likely that it will cease to operate early in 2025.

While meeting the physical needs of disadvantaged members of the community, these events also practically demonstrate the love that Jesus called us to show (see, for example, Matthew 25:34-40, James 2:15-16). Several people we meet on a Tuesday have begun to join us in worship on Sundays as well.

Our Sunday worship services continue a key part of our work, and attendance fluctuates quite strongly but with a good core of about 20-25 people. We have a group of people within the church who will lead services and preach, and the LBC leadership in Birmingham send us speakers, usually twice a month, to help share the load. We continue to advertise and search for a minister, and in the meantime to build up our reserves to allow us to run a deficit budget once a minister is appointed. We are close to being able to afford three years of ministry, which may make us a more attractive option for potential candidates. We have also joined together on several occasions for united services with the other churches in Earl Shilton and will be hosting such a service early in 2025.

In the Summer we put on our second free barbecue for the local community, providing food (of course) and also fun activities for individuals and families. This was well attended, reaching around 200 people from the local area. We plan for this to be an annual event, although are considering the best date on which to run it.

The other major achievement of 2024 was the major renovation of the car park and surrounding lands, using funds raised by the sale of a portion of the land last year, and the generous support of Hinckley & Bosworth Borough Council via their Parish Community Initiative Fund. This work saw the aging and crumbling boundary wall and its topping of shrubs removed, and the ground landscaped to a gentle slope. This has significantly improved the visibility both of activities within the grounds (our first burger at the barbecue was served to someone who was just passing and saw what was going on) and of the road junctions around Almey's Lane / Mill Lane / the Anglican church. At the end of 2024 we are still awaiting the final phase of this work – the installation of a new fence and the planting of native, wildlife-friendly plants.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

As standard we hold 3 months' full running cost in reserves. We are actively seeking a minister and have secured the promise of financial support towards this from the East Midlands Baptist Association. Even with that in place, our finances are such that, barring some sizable change in income, any form of ministry will require an operating loss. We are therefore actively working to raise our reserves to the level required to guarantee an office holder a 3-year contract with our current income; this equates to reserves of circa £87,000 (not including the standard 3 months' running costs) – we are nearing this level of reserve now.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

### Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Helen West

Philip Andrew Evans

**Position (eg Secretary, Chair, etc)**

Trustee

Treasurer

**Date**

03/06/2025



## Receipts and payments accounts

CC16a

For the period from	Period start date 1/1/2023	To	Period end date 12/31/2023
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations and offerings	28,923	848	-	29,771	29,985
Rent of rooms & Manse	12,340		-	12,340	7,259
HMRC tax refund	5,304		-	5,304	4,746
Raised by specific activities	1,114	1,201	-	2,315	2,391
Raised for external causes			-	-	887
Misc	4,501	-	-	4,501	1,059
Grants	1,500		-	1,500	1,200
Land sale and subsequent interest			-	-	52,696
<b>Sub total(Gross income for AR)</b>	<b>53,682</b>	<b>2,049</b>	<b>-</b>	<b>55,731</b>	<b>100,223</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>53,682</b>	<b>2,049</b>	<b>-</b>	<b>55,731</b>	<b>100,223</b>
<b>A3 Payments</b>					
Ministry costs	1,456	-	-	1,456	2,162
Pension deficit payments	10	-	-	10	12
Bills	9,884	-	-	9,884	12,367
Maintenance	5,030	-	-	5,030	8,632
Donations	4,410	-	-	4,410	5,250
Other	6,520	26,340	-	32,860	5,930
Spent by specific activities	996	-	-	996	1,538
Capital expenditure	2,325	-	-	2,325	4,783
Paid out to causes money was raised for		848	-	848	892
<b>Sub total</b>	<b>30,631</b>	<b>27,188</b>	<b>-</b>	<b>57,820</b>	<b>41,567</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>30,631</b>	<b>27,188</b>	<b>-</b>	<b>57,820</b>	<b>41,567</b>
<b>Net of receipts/(payments)</b>	<b>23,050</b>	<b>25,139</b>	<b>-</b>	<b>2,089</b>	<b>58,657</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>85,255</b>	<b>52,696</b>	<b>-</b>	<b>137,951</b>	<b>79,289</b>
<b>Cash funds this year end</b>	<b>108,306</b>	<b>27,556</b>	<b>-</b>	<b>135,862</b>	<b>137,946</b>

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Barclays bank / BUC trust fund	111,584	27,568	-

Cash	1,232	122	-
Uncleared transactions	- 4,510	- 134	-
<b>Total cash funds</b>	<b>108,306</b>	<b>27,556</b>	<b>-</b>

(agree balances with receipts and payments account(s))

OK OK OK

**Unrestricted funds** to nearest £      **Restricted funds** to nearest £      **Endowment funds** to nearest £

**B2 Other monetary assets**

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

**B3 Investment assets**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-


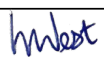
**B4 Assets retained for the charity's own use**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Church building	Restricted	-	-
Manse	Restricted	-	-
Church furnishings and equipment	Unrestricted	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

**B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Philip Evans	1/8/2025
	Helen West	3/11/2024



Report to the trustees/ members of

Charity Name  
Earl Shilton Baptist Church

On accounts for the year ended

Dec 31  
2024

Charity no  
(if any)

1183482

Set out on pages

1-3

(remember to include the page numbers of additional sheets)

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date: 9/3/24

Name: AMANDA PHILLIPS

Relevant professional qualification(s) or body (if any):

Address: 79 EWELL AVE, BARWELL, LE9 8FH

	Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	NONE.



**EARL SHILTON BAPTIST CHURCH**

England & Wales - Charity number 1183482

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day 01	Month 01	Year 2023		Day 31	Month 12	Year 2023

## Section A Reference and administration details

**Charity name**

Earl Shilton Baptist Church

**Other names charity is known by**

LBC Earl Shilton

**Registered charity number (if any)**

1183482

**Charity's principal address**

Mill Lane
Earl Shilton
Leicester
<b>Postcode</b> LE9 7AW

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Helen Burchnall	Secretary		Church Members Meeting
2	Philip Evans	Treasurer		Church Members Meeting
3	Anthony Law		Until 13.03.23	Church Members Meeting
4	Helen West			Church Members Meeting
5	Antony Wakefield			Church Members Meeting
6	Victoria Wakefield			Church Members Meeting
7	Joanne Bodsworth		Until 13.03.23	Church Members Meeting
8	Marie Porter			Church Members Meeting
9	Colin Higham		Until 05.06.23	Church Members Meeting
10	Elizabeth Evans			Church Members Meeting
11	Jennifer MacDonald		From 13.03.23	Church Members Meeting
12				
13				
14				
15				
16				
17				
18				
19				
20				

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year

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**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document <small>(eg. trust deed, constitution)</small>	Constitution
How the charity is constituted <small>(eg. trust, association, company)</small>	Association
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Elected by the Church Members

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

In September 2022 Earl Shilton Baptist Church joined with the network of churches known as LBC (Londonderry Baptist Church, Charity Number 1197875) and are now known locally as LBC Earl Shilton. The network are supporting Earl Shilton church in its principle purpose to advance the Christian faith locally and wider to other parts of the world.

**Section C Objectives and activities**

**Summary of the objects of the charity set out in its governing document**

The principal purpose of the Church is the advancement of the Christian faith according to the principles of the Baptist denomination. The Church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.

In order to achieve our purpose, and with regard to the guidance issued by the Charity Commission on public benefit, the Trustees report the following activities that have been undertaken in the reporting period:

- Weekly church services run, mainly in person but with a Zoom option for those unable to attend.
- Regular Bible study groups, in person and/or online
- Contributed to the running of a local Foodbank; during the last year we have begun making plans for this Foodbank to be hosted in our church.
- Community Hub, meets weekly, providing drinks and snacks, friendship and fellowship to members of the local community. A Christians Against Poverty life skills course runs out of this periodically.
- During 2023, the Mobile Community Pantry has set up a site at LBC Earl Shilton on Tuesday afternoons, in coordination with the Hub and Warm Space. This is an external organisation (supported by Cadent) whose social mission strongly ties in with our social activities.
- Links and support to LBC Pakistan church.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

During 2023 we found several changes to the way that LBC has operated, in particular with an increasing focus on our social action through the activities on a Tuesday. As in 2022, we extended the hours of this to support a “warm space” for those struggling with the cost of living and with heating their houses. We were also joined by the Mobile Community Pantry, which provides discounted food items for people in need. This initiative, supported by Cadent, also involves contact with NGOs and Citizens’ Advice, who periodically send representatives along.

While meeting the physical needs of disadvantaged members of the community, these events also practically demonstrate the love that Jesus called us to show (see, for example, Matthew 25:34-40, James 2:15-16). Several people we meet on a Tuesday have begun to join us in worship on Sundays as well.

Our Sunday worship services continue a key part of our work, and attendance fluctuates quite strongly but with a good core of about 20-25 people. We have a group of people within the church who will lead services and preach, and the LBC leadership in Birmingham send us speakers, usually twice a month, to help share the load. We continue to advertise and search for a minister, although our financial situation means that we cannot promise long-term support at present. We have also joined together on several occasions for united services with the other churches in Earl Shilton.

In the Summer we put on our second free barbecue for the local community, providing food (of course) and also fun activities for individuals and families. This was well attended, reaching around 200 people from the local area. We plan for this to be an annual event, although are considering the best date on which to run it.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

As standard we hold 3 months' full running cost in reserves. We are actively seeking a minister, and have secured the promise of financial support towards this from the East Midlands Baptist Association. Even with that in place, our finances are such that, barring some sizable change in income, any form of ministry will require an operating loss. We are therefore actively working to raise our reserves to the level required to guarantee an office holder a 3-year contract with our current income; this equates to reserves of circa £85,000 (not including the standard 3 months' running costs).

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

During the year we also sold a portion of unused land abutting our car park. The proceeds to this are subject to restrictions based on the Charitable Trust, and the money is held in trust for us by the Baptist Union Corporation. We expect to invest some of this money in capital improvements to the grounds.

## Section F

## Other optional information

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## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)





Full name(s)

Helen West

Philip Andrew Evans

**Position (eg Secretary, Chair, etc)**

Trustee

Treasurer

**Date**

13/03/2024



**Receipts and payments accounts**

**CC16a**

For the period  
from

Period start date  
01/01/2023

To

Period end date  
31/12/2023

**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations and offerings	29,985	-	-	29,985	24,368
Rent of rooms & Manse	7,259	-	-	7,259	8,229
HMRC tax refund	4,746	-	-	4,746	3,949
Raised by specific activities	2,391	-	-	2,391	1,346
Raised for external causes	-	887	-	887	1,781
Misc	1,059	-	-	1,059	108
Grants	1,200	-	-	1,200	-
Land sale and subsequent interest	-	52,696	-	52,696	-
<b>Sub total (Gross income for AR)</b>	<b>46,640</b>	<b>53,583</b>	<b>-</b>	<b>100,223</b>	<b>39,781</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>46,640</b>	<b>53,583</b>	<b>-</b>	<b>100,223</b>	<b>39,781</b>
<b>A3 Payments</b>					
Ministry costs	2,162	-	-	2,162	2,025
Pension deficit payments	12	-	-	12	2,192
Bills	12,367	-	-	12,367	12,805
Maintenance	8,632	-	-	8,632	3,054
Donations	5,250	-	-	5,250	4,528
Other	5,930	-	-	5,930	3,692
Spent by specific activities	1,538	-	-	1,538	548
Capital expenditure	4,783	-	-	4,783	443
Paid out to causes money was raised for	-	892	-	892	1,776
<b>Sub total</b>	<b>40,674</b>	<b>892</b>	<b>-</b>	<b>41,567</b>	<b>31,064</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>40,674</b>	<b>892</b>	<b>-</b>	<b>41,567</b>	<b>31,064</b>
<b>Net of receipts/(payments)</b>	<b>5,966</b>	<b>52,691</b>	<b>-</b>	<b>58,657</b>	<b>8,717</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>79,289</b>	<b>5</b>	<b>-</b>	<b>79,294</b>	<b>70,577</b>
<b>Cash funds this year end</b>	<b>85,255</b>	<b>52,696</b>	<b>-</b>	<b>137,951</b>	<b>79,295</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Barclays bank / BUC trust fund	87,027	52,811	-
	Cash	2,156	136	-
	Uncleared transactions	- 3,928	- 251	-
	<b>Total cash funds</b>	<b>85,255</b>	<b>52,696</b>	<b>-</b>


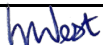
	<b>Unrestricted funds</b> to nearest £	<b>Restricted funds</b> to nearest £	<b>Endowment funds</b> to nearest £
<b>B2 Other monetary assets</b>			
<b>Details</b>			
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
<b>B3 Investment assets</b>			
<b>Details</b>			
		-	-
		-	-
		-	-
		-	-
		-	-

	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
<b>B4 Assets retained for the charity's own use</b>			
<b>Details</b>			
Church building	Restricted	-	-
Manse	Restricted	-	-
Church furnishings and equipment	Unrestricted	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	<b>Fund to which liability relates</b>	<b>Amount due (optional)</b>	<b>When due (optional)</b>
<b>B5 Liabilities</b>			
<b>Details</b>			
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

<b>Signature</b>	<b>Print Name</b>	<b>Date of approval</b>
	Philip Evans	11/03/2024
	Helen West	11/03/2024



Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name Earl Shilton Baptist Church

On accounts for the year ended

Dec 31 2023

Charity no (if any)

1183482

Set out on pages

1-3

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete  if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
the accounts did not accord with the accounting records; or
the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

[Handwritten signature]

Date:

11/3/24

Name:

AMANDA PHILLIPS.

**Relevant professional qualification(s) or body (if any):**

--

**Address:**


**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

--

**EARL SHILTON BAPTIST CHURCH**

England & Wales - Charity number 1183482

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>		Period start date			<b>To</b>			Period end date			
	Day	Month	Year		Day	Month	Year		Day	Month	Year
	01	01	2022		31	12	2022				

## Section A Reference and administration details

**Charity name**

Earl Shilton Baptist Church

**Other names charity is known by**

LBC Earl Shilton

**Registered charity number (if any)**

1183482

**Charity's principal address**

Mill Lane
Earl Shilton
Leicester
<b>Postcode</b> LE9 7AW

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Helen Burchnall	Secretary	From 14.03.22	Church Members Meeting
2	Philip Evans	Treasurer		Church Members Meeting
3	Anthony Law			Church Members Meeting
4	Helen West			Church Members Meeting
5	Antony Wakefield			Church Members Meeting
6	Victoria Wakefield			Church Members Meeting
7	Joanne Bodsworth			Church Members Meeting
8	Marie Porter		From 14.03.22	Church Members Meeting
9	Colin Higham			Church Members Meeting
10	Elizabeth Evans		From 14.03.22	Church Members Meeting
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

--

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	Constitution
How the charity is constituted <small>(eg. trust, association, company)</small>	Association
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Elected by the Church Members

### Additional governance issues (Optional information)

<p>You <b>may choose</b> to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> <li>• policies and procedures adopted for the induction and training of trustees;</li> <li>• the charity's organisational structure and any wider network with which the charity works;</li> <li>• relationship with any related parties;</li> <li>• trustees' consideration of major risks and the system and procedures to manage them.</li> </ul>	<p>In September 2022 Earl Shilton Baptist Church joined with the network of churches known as LBC (Londonderry Baptist Church Charity Number 1197875) and are now known locally as LBC Earl Shilton. The network are supporting Earl Shilton church in its principle purpose to advance the Christian faith locally and wider to other parts of the world.</p>
--	--

## Section C Objectives and activities

<h3>Summary of the objects of the charity set out in its governing document</h3>	<p>The principal purpose of the Church is the advancement of the Christian faith according to the principles of the Baptist denomination. The Church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.</p>
--	--

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

In order to achieve our purpose, and with regard to the guidance issued by the Charity Commission on public benefit, the Trustees report the following activities that have been undertaken in the reporting period:

- Weekly church services run, mainly in person but with a Zoom option for those unable to attend.
- Multiple regular Bible study groups
- Contributed to the running of a local Foodbank.
- Weekly (term time) parent and toddler group, catering to around 25 children.
- Community Hub weekly. Extended temporarily to a warm space for winter 2022.
- Links and support to LBC Pakistan church.

**Additional details of objectives and activities (Optional information)**

2022 has evolved slowly to a return to more face to face meetings and services but continue to offer Zoom options for those unable to attend. The Community Hub extended to provide a warm space and food for those in need and/or vulnerable. Other church activities have resumed.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

With the gradual easing of restrictions, we have been able to resume all various activities in person, while also maintain a Zoom offering for those not able to attend.

This has included worship services, the resumption of our parent and toddler group, and our Bible study groups.

The weekly Community Hub has resumed, offering in addition a warm space (over the cold months) for those vulnerable and supported many in the community. Activities such as the dressmaking and craft clubs have also fully resumed.

We continued to consider the future of Earl Shilton Baptist Church, particularly with relation to what form of paid employee, minister or office holder is appropriate to our needs, charitable purpose, spiritual direction and financial viability. This led us to join the LBC network as detailed above and have intensified our search for a permanent pastor/minister. The LBC links have included supporting a church plant in Pakistan.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

As standard we hold 3 months full running cost in reserves. As noted above we are actively considering ministry options: a process which has gained momentum with the easing of Covid restrictions. Our analysis shows that, barring some sizable change in income, any form of ministry will require an operating loss; we are therefore actively working to raise our reserves to the level required to guarantee an office holder or employee a 3 year contract. This means reserves of £50-80k, depending on the type of post sought.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

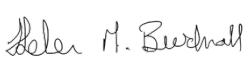

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>		
	<b>Full name(s)</b> Helen Mary Burchnall	Philip Andrew Evans
<b>Position (eg Secretary, Chair, etc)</b>	Secretary	Treasurer

**Date**



## Receipts and payments accounts

<b>For the period from</b>	Period start date 1/1/2022	<b>To</b>	Period end date 12/31/2022
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations and offerings	24,368	-	-	24,368	22,424
Rent of upper room & Manse	8,229	-	-	8,229	9,190
HMRC tax refund	3,949	-	-	3,949	3,887
Raised by specific activities	1,346	-	-	1,346	319
Raised for external causes		1,781	-	1,781	795
The National Lottery Community Fund grant		-	-	-	-
Misc	108	-	-	108	6
Local council grant		-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>38,000</b>	<b>1,781</b>	<b>-</b>	<b>39,781</b>	<b>36,620</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>38,000</b>	<b>1,781</b>	<b>-</b>	<b>39,781</b>	<b>36,620</b>
<b>A3 Payments</b>					
Ministry costs	2,025	-	-	2,025	1,037
Pension deficit payments	2,192	-	-	2,192	3,695
Bills	12,805	-	-	12,805	9,011
Maintenance	3,054	-	-	3,054	2,903
Donations	4,528	-	-	4,528	3,141
Other	3,692	-	-	3,692	2,339
Spent by specific activities	548	-	-	548	101
Capital expenditure	443	-	-	443	2,025
Paid out to causes money was raised for		1,776	-	1,776	795
<b>Sub total</b>	<b>29,287</b>	<b>1,776</b>	<b>-</b>	<b>31,064</b>	<b>25,047</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>29,287</b>	<b>1,776</b>	<b>-</b>	<b>31,064</b>	<b>25,047</b>
<b>Net of receipts/(payments)</b>	<b>8,712</b>	<b>5</b>	<b>-</b>	<b>8,717</b>	<b>11,573</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>70,577</b>	<b>-</b>	<b>-</b>	<b>70,577</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>79,289</b>	<b>5</b>	<b>-</b>	<b>79,294</b>	<b>11,573</b>

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>				
	Barclays bank	80,854	5	-
	Cash	872	-	-
	Uncleared transactions	- 2,437	-	-
	<b>Total cash funds</b>	<b>79,289</b>	<b>5</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
	<b>Details</b>	<b>Unrestricted funds to nearest £</b>	<b>Restricted funds to nearest £</b>	<b>Endowment funds to nearest £</b>

**B2 Other monetary assets**

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

**B3 Investment assets**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-


**B4 Assets retained for the charity's own use**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Church building	Restricted	-	-
Manse	Restrited	-	-
Church furnishings and equipment	Unrestricted	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

**B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Philip Evans	3/17/2023
Helen H. Burchnall	Helen Burchnall	3/17/2023



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name  
Earl Shilton Baptist Church

On accounts for the year ended

Dec 31 2022

Charity no (if any)

1183482

Set out on pages

1-3

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/12/2022.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

3/3/23

Name:

AMANDA PHILLIPS

Relevant professional qualification(s) or body (if any):

--

Address:

79 ELWELL AVENUE

BARWELL

LEICESTER LE9 8FH

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

--



**EARL SHILTON BAPTIST CHURCH**

England & Wales - Charity number 1183482

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>		Period start date			<b>To</b>			Period end date			
	Day	Month	Year		Day	Month	Year		Day	Month	Year
	01	01	2021		31	12	2021				

## Section A Reference and administration details

**Charity name**

Earl Shilton Baptist Church

**Other names charity is known by**

**Registered charity number (if any)**

1183482

**Charity's principal address**

Mill Lane
Earl Shilton
Leicester
<b>Postcode</b> LE9 7AW

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Joanne Bodsworth	Secretary		Church Members Meeting
2	Philip Evans	Treasurer		Church Members Meeting
3	Anthony Law			Church Members Meeting
4	Helen West			Church Members Meeting
5	Antony Wakefield			Church Members Meeting
6	Victoria Wakefield			Church Members Meeting
7	Pauline Burden		To 8/3/2021	Church Members Meeting
8	Malcolm Bodsworth		To 5/12/2021	Church Members Meeting
9	Colin Higham			Church Members Meeting
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

--

**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected by the Church Members

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

**Section C Objectives and activities**

**Summary of the objects of the charity set out in its governing document**

The principal purpose of the Church is the advancement of the Christian faith according to the principles of the Baptist denomination. The Church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.

In order to achieve our purpose, and with regard to the guidance issued by the Charity Commission on public benefit, the Trustees report the following activities that have been undertaken in the reporting period:

- Weekly church services run, via a hybrid approach (i.e. in person and on Zoom) for most of the year.
- Multiple regular Bible study groups
- Contributed to the running of a local Foodbank.
- Weekly (term time) parent and toddler group, catering to around 25 children.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

#### **Additional details of objectives and activities (Optional information)**

2021 continued to be a challenging year with the ongoing pandemic and related restrictions, as well as the impact on our volunteers, many of whom class as vulnerable. We made excellent use of technology, particularly Zoom, to enable as many people as possible to connect, and some of our volunteers have been particularly good at keeping in touch and supporting the attendees of cancelled groups.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

With the gradual easing of restrictions, we have been able to resume various activities in person, while also maintain a Zoom offering for those not able to attend.

This has included worship services, the resumption of our parent and toddler group, and all of our Bible study groups. Activities such as the dressmaking and craft clubs have taken place a little more sporadically.

We have also during this year been considering in earnest the future of Earl Shilton Baptist Church, particularly with relation to what form of paid employee, minister or office holder is appropriate to our needs, charitable purpose, spiritual direction and financial viability. This remains an ongoing activity leading into 2022.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

As standard we hold 3 months full running cost in reserves. As noted above we are actively considering ministry options: a process which has gained momentum with the easing of Covid restrictions. Our analysis shows that, barring some sizable change in income, any form of ministry will require an operating loss; we are therefore actively working to raise our reserves to the level required to guarantee an office holder or employee a 3 year contract. This means reserves of £50-80k, depending on the type of post sought.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

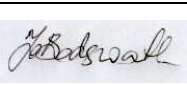

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Joanne Mary Bodsworth	Philip Andrew Evans
Position (eg Secretary, Chair, etc)	Secretary	Treasurer

**Date**



## Receipts and payments accounts

For the period from	Period start date 1/1/2021	To	Period end date 12/31/2021
---------------------	-------------------------------	----	-------------------------------

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations and offerings	22,424	-	-	22,424	24,022
Rent of upper room & Manse	9,190	-	-	9,190	9,000
HMRC tax refund	3,887	-	-	3,887	4,054
Raised by specific activities	319	-	-	319	830
Raised for external causes	-	795	-	795	1,194
The National Lottery Community Fund grant	-	-	-	-	1,750
Misc	6	-	-	6	1,106
Local council grant	-	-	-	-	12,000
<b>Sub total (Gross income for AR)</b>	<b>35,826</b>	<b>795</b>	<b>-</b>	<b>36,620</b>	<b>53,956</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>35,826</b>	<b>795</b>	<b>-</b>	<b>36,620</b>	<b>53,956</b>
<b>A3 Payments</b>					
Ministry costs	1,037	-	-	1,037	691
Pension deficit payments	3,695	-	-	3,695	2,724
Bills	9,011	-	-	9,011	7,833
Maintenance	2,903	-	-	2,903	6,983
Donations	3,141	-	-	3,141	4,429
Other	2,339	-	-	2,339	3,010
Spent by specific activities	101	-	-	101	531
Capital expenditure	2,025	-	-	2,025	13,875
Paid out to causes money was raised for	-	795	-	795	1,231
<b>Sub total</b>	<b>24,253</b>	<b>795</b>	<b>-</b>	<b>25,047</b>	<b>41,307</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>24,253</b>	<b>795</b>	<b>-</b>	<b>25,047</b>	<b>41,307</b>
<b>Net of receipts/(payments)</b>	<b>11,573</b>	<b>-</b>	<b>-</b>	<b>11,573</b>	<b>12,649</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>59,004</b>	<b>-</b>	<b>-</b>	<b>59,004</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>70,577</b>	<b>-</b>	<b>-</b>	<b>70,577</b>	<b>12,649</b>

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Barclays bank	73,085	-	-
	Cash	687	-	-
	Uncleared transactions	- 3,195	-	-
	<b>Total cash funds</b>	<b>70,577</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
	<b>Details</b>	<b>Unrestricted funds to nearest £</b>	<b>Restricted funds to nearest £</b>	<b>Endowment funds to nearest £</b>

**B2 Other monetary assets**

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

**B3 Investment assets**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-


**B4 Assets retained for the charity's own use**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Church building	Restricted	-	-
Manse	Restrited	-	-
Church furnishings and equipment	Unrestricted	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

**B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Philip Evans	



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Earl Shilton Baptist Church

**On accounts for the  
year ended**

Dec 31 2021

**Charity  
no (if any)**

1183482

**Set out on pages**

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2021**

**Responsibilities and  
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

16/02/2022

Name:

David Burchnall acma, cgma

**Relevant professional qualification(s) or body (if any):** Chartered Institute of Management Accountants

**Address:** 6 Nursery Gardens  
Earl Shilton  
Leicestershire LE9 7JE

**Section B Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

**EARL SHILTON BAPTIST CHURCH**

England & Wales - Charity number 1183482

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>		Period start date			Period end date			<b>To</b>	
	Day	Month	Year		Day	Month	Year		
	01	01	2020		31	12	2020		

## Section A Reference and administration details

**Charity name**

Earl Shilton Baptist Church

**Other names charity is known by**

**Registered charity number (if any)**

1183482

**Charity's principal address**

Mill Lane
Earl Shilton
Leicester
<b>Postcode</b> LE9 7AW

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Joanne Bodsworth	Secretary		Church Members Meeting
2	Philip Evans	Treasurer		Church Members Meeting
3	Anthony Law			Church Members Meeting
4	Helen West		From 9/3/2020	Church Members Meeting
5	Antony Wakefield			Church Members Meeting
6	Victoria Wakefield			Church Members Meeting
7	Pauline Burden			Church Members Meeting
8	Malcolm Bodsworth			Church Members Meeting
9	Colin Higham			Church Members Meeting
10	Mhairi Morris		To 9/3/2020	Church Members Meeting
11	Andrew Morris		To 9/3/2020	Church Members Meeting
12				
13				
14				
15				
16				
17				
18				
19				
20				

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected by the Church Members

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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**Section C Objectives and activities**

**Summary of the objects of the charity set out in its governing document**

The principal purpose of the Church is the advancement of the Christian faith according to the principles of the Baptist denomination. The Church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

In order to achieve our purpose, and with regard to the guidance issued by the Charity Commission on public benefit, the Trustees report the following activities that have been undertaken in the reporting period:

- Weekly church services run, online only (via Zoom) for much of the year due to Covid restrictions, typical attendance of 35.
- Multiple regular Bible study groups
- Contributed to the running of a local Foodbank

Other activities took place until mid-March, but were then suspended due to Covid. These included:

- Weekly (term time) parent and toddler group, catering to up to 40 children.
- Monthly “Messy Church” service reaching out to families not normally at church.
- Fortnightly ‘Lunch Club’ providing a hot meal for typically 30+ people, with a short Christian talk afterwards.
- Fortnightly craft club:
- Fortnightly dressmaking club.
- Regular “Alpha” courses run with a number of people coming to faith in Jesus as a result.
- Christians Against Poverty “life skills” course.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

As with many organisations, our activities have been significantly impacted by the restrictions necessitated by the Covid-19 pandemic. Despite this, our services and some Bible studies have continued via Zoom, and as and when rules and guidance allowed, limited events took place in church. This included ‘hybrid’ services with a small number of (non-singing) members present in the building, and most people online.

We have made efforts – within the limitations GDPR places on the use of personal data – to keep in contact with both our regular worshippers, and those who attend our midweek events. This enabled us to offer some form of pastoral support. We also delivered Christmas ‘goodie-bags’ to the families with whom we work via our midweek events, and who gave their consent for this.

Trustee meetings have continued with the same frequency as before the pandemic, but have taken place via Zoom.

**Summary of the main achievements of the charity during the year**

The ability to continue meeting in worship, online and (when possible) via a hybrid set up has been a significant and key event during this unusual year. Not only has it allowed those who want to, to join in worship, but it has also enabled those who would not normally be able to join (e.g. those in residential care) to be able to worship with us. It is expected that we will continue this provision in some form even after all pandemic-related restrictions are alleviated.

Beyond this, due to Covid this has been largely a year of holding station as best as we can. The Trustees are, however, using this as an active opportunity to review our portfolio of services and activities, to decide on the shape of our ministry (i.e. charitable activities) post-pandemic.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

As standard we hold 3 months full running cost in reserves. At present we are considering ministry options since our minister moved on during 2019; although this has been put on hold during this pandemic-struck year. We anticipate appointing a worker or minister (part time, most likely) in the near future. This will likely require us to run at a loss, therefore we are seeking to increase our reserves to £40k-50k to enable us to run a deficit budget for 3 years.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

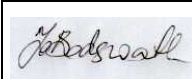

During the Covid crisis it was not possible to hold our normal cycle of Church Members' Meetings. Our 2020 AGM took place a few weeks before the lockdown began and was carried out as normal. During 2020 we also organised a 'hybrid' church meeting (with limited numbers in church and the rest on Zoom) during the period of lighter restrictions, and a Zoom-only meeting during lockdown.

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

### Signed on behalf of the charity's trustees

<b>Signature(s)</b>		
	<b>Full name(s)</b> Joanne Mary Bodsworth	Philip Andrew Evans
<b>Position (eg Secretary, Chair, etc)</b>	Secretary	Treasurer
<b>Date</b>	06/05/2021	





## Receipts and payments accounts

For the period from	Period start date 01/01/2020	To	Period end date 31/12/2020
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations and offerings	24,022	-	-	24,022	35,654
Rent of upper room & Manse	9,000	-	-	9,000	8,524
HMRC tax refund	4,054	-	-	4,054	6,200
Raised by specific activities	830	-	-	830	2,520
Raised for external causes		1,194	-	1,194	1,891
The National Lottery Community Fund grant		1,750	-	1,750	33,250
Misc	1,106		-	1,106	1,839
Local council grant		12,000	-	12,000	-
<b>Sub total (Gross income for AR)</b>	<b>39,011</b>	<b>14,944</b>	<b>-</b>	<b>53,955</b>	<b>89,878</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>39,011</b>	<b>14,944</b>	<b>-</b>	<b>53,955</b>	<b>89,878</b>
<b>A3 Payments</b>					
Ministry costs	691	-	-	691	5,080
Pension deficit payments	2,724	-	-	2,724	3,553
Bills	7,833	-	-	7,833	7,733
Maintenance	6,983	-	-	6,983	5,997
Donations	4,429	-	-	4,429	5,976
Other	3,010	-	-	3,010	2,846
Spent by specific activities	531	-	-	531	2,272
Capital expenditure	1,367	12,508	-	13,875	58,554
Paid out to causes money was raised for		1,231	-	1,231	1,854
<b>Sub total</b>	<b>27,568</b>	<b>13,739</b>	<b>-</b>	<b>41,307</b>	<b>93,866</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>27,568</b>	<b>13,739</b>	<b>-</b>	<b>41,307</b>	<b>93,866</b>
<b>Net of receipts/(payments)</b>	<b>11,443</b>	<b>1,206</b>	<b>-</b>	<b>12,649</b>	<b>- 3,988</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>47,561</b>	<b>- 1,206</b>	<b>-</b>	<b>46,356</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>59,004</b>	<b>-</b>	<b>-</b>	<b>59,004</b>	<b>- 3,988</b>

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Barclays bank	62,096	-	-
	Cash	612	-	-
	Uncleared transactions	- 3,704	-	-
	<b>Total cash funds</b>	<b>59,004</b>	<b>-</b>	<b>-</b>


	<b>Unrestricted funds</b> to nearest £	<b>Restricted funds</b> to nearest £	<b>Endowment funds</b> to nearest £
<b>B2 Other monetary assets</b>			
<b>Details</b>			
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
<b>B3 Investment assets</b>			
<b>Details</b>			
		-	-
		-	-
		-	-
		-	-
		-	-

	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
<b>B4 Assets retained for the charity's own use</b>			
<b>Details</b>			
Church building	Restricted	-	-
Manse	Restricted	-	-
Church furnishings and equipment	Unrestricted	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	<b>Fund to which liability relates</b>	<b>Amount due (optional)</b>	<b>When due (optional)</b>
<b>B5 Liabilities</b>			
<b>Details</b>			
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

<b>Signature</b>	<b>Print Name</b>	<b>Date of approval</b>
	Philip Evans	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

# Independent examiner's report on the accounts

## Section A

## Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Earl Shilton Baptist Church

On accounts for the year  
ended

Dec 31 2020

Charity no  
(if any)

1183482

Set out on pages

1-3

(remember to include the page numbers of additional sheets)

Responsibilities and  
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [ ] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

*David Burchnall*

Date:

21/1/2021

Name:

DAVID BURCHNALL

Relevant professional  
qualification(s) or body  
(if any):

ASSOCIATE OF CHARTERED MANAGEMENT  
ACCOUNTANTS

Address: **6 NURSERY GARDENS**  
**EARN SHINGTON**  
**HEACESTER HEATH**

**Section B Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

*(This area is currently blank, indicating no items were disclosed.)*

Date: 24/11/18

Signed: *(Signature)*

Name: **DAVID BURMAN**

Relevant professional qualification(s) or body (if any): **ASSOCIATE OF MANAGED MANAGEMENT ACCOUNTANTS**