

Charity registration number 1183479

MELANOMA-ME FOUNDATION
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 APRIL 2024

MELANOMA-ME FOUNDATION

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Mr J Rafferty
Mrs L Prudhoe
Mrs D Dixon
Ms S Simms
Mrs S Wilson
Mr R Smith

(Appointed 1 June 2023)
(Appointed 24 January 2024)
(Appointed 24 January 2024)

Charity number

1183479

Principal address

Unit 3 and 4
Waterloo Road
Sulgrave
Washington
Tyne and Wear
NE37 3BJ

Independent examiner

Robson Laidler Accountants Limited
Fernwood House
Fernwood Road
Jesmond
Newcastle upon Tyne
Tyne and Wear
England
NE2 1TJ

MELANOMA-ME FOUNDATION

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MELANOMA-ME FOUNDATION

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 APRIL 2024

The trustees present their annual report and financial statements for the year ended 30 April 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

The charity's objectives are to promote health and wellbeing to patients and their loved ones affected by melanoma and other forms of skin cancer.

The charity achieves its objectives through the provision of several services supported by volunteers which includes:

Counselling - Melanoma-Me Foundation is a charity like no other that provides a holistic support programme for people who are emotionally/ mentally or physically affected by the disease. We have a team of 8 counsellors who have helped thousands of people over the past 7 years that are affected by malignant melanoma either by their own diagnosis or their loved ones. Additionally we have supported individuals who have lost their loved ones to the disease. Melanoma is a unique and lonely disease because the very thing that causes the cancer cannot be avoided —the sun. Individuals who are living with the disease fear the sun and anxiety is at an all-time high during the summer months. In addition to this, individuals fear recurrence as there is no all clear as with other cancers. Melanoma can be very aggressive and relentless and we have supported individuals at the end of life to come to terms with death and dying. Identity and trauma can be a prevalent issue for those with melanoma. Effects of treatment and medication can change a person's physical appearance as well as having a lasting mental and emotional impact on an individual. The counselling we provide helps people to come to terms with their diagnosis, process trauma and is helpful towards creating a more positive future by developing strategies to reduce anxiety and loneliness.

Reiki and complementary therapies - In addition to the counselling and support we provide, Melanoma-Me expanded our services to include Reiki and complementary therapies within the foundation. Both Reiki and meditation have been found to have a profoundly positive impact on mental and physical health, reducing stress and anxiety and boosting resilience. We have three members of the team who are Reiki master trained.

Support Groups -

Face to face group - Melanoma-Me now holds weekly support groups at the foundation. Melanoma can be such a lonely disease, so we have found that bringing people together in a safe and supported environment can help to build up strong support networks, to reduce loneliness and isolation and improve mental health. The support groups are all facilitated by a counsellor and are attended by our service users. More recently our groups have grown, showing the increasing need for this service. The many themes for our groups include:

- Art Therapy
- Crafts
- Meditation and Mindfulness

Online support group- We have expanded our support groups to include a national reach by providing our online Melanoma cafe which is open to anyone affected by the disease. This has grown significantly in the past 12 months and is facilitated by 2 counsellors.

Public benefit

The Trustees have consulted the guidance made available by the Charity Commission for England and Wales on the Public Benefit requirement of the Charities Act. The Trustees are confident that they have complied with their duty under the Charities Act in that they have had due regard to public benefit guidance published by the Commission.

MELANOMA-ME FOUNDATION

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 30 APRIL 2024

Achievements and performance

Birthday - Although Melanoma-Me set up as a CIC in 2017, Melanoma-Me Foundation registered formally as a charity in 2019. We were delighted to celebrate 7 years of providing support for people affected by malignant melanoma and raising awareness of the disease. In this time our community has grown significantly not only with beneficiaries but also with the wider community who are invested in the charities growth and help through fundraisers and events.

Toms Fest - Tom's Fest is a festival held in memory of a local young man Tom Linton who passed away from malignant melanoma in 2020 at only 20 years old. Melanoma-Me foundation worked closely with Tom's family to host a musical festival for the third year, that was not only a celebration of Tom's life but an awareness campaign targeted towards young people. Malignant melanoma is still a very much misunderstood disease and Tom's story highlights the importance of early detection as Tom's melanoma was diagnosed late, having spread to other organs. Leading up to his diagnosis he had no awareness of melanoma and his last wish was to raise awareness of the disease so that he can prevent other people from going through what he did. He died only 5 months after his diagnosis. Reaching young people has always been a difficult task as they are a demographic that lives in the present moment and don't give attention to potential future risks. Tom's Fest is an ideal awareness campaign that helps us to raise awareness incidentally by hosting a music festival underpinned by melanoma awareness. The numbers of attendees grew significantly in 2024 meaning that we could raise more awareness with the younger demographic. The planning for Tom's Fest 25 is already underway.

Tom's Fest media campaign - Leading up to Tom's Fest, we work very closely with the media to help us to highlight the cause and raise awareness of the disease. We were invited to talk about both on ITV news and this was also shared by local and national newspapers. The public reaction was outstanding and we received hundreds of messages from people who were now getting skin checks as a result of hearing about Tom's story which inevitably led to melanoma diagnoses thankfully at an early stage. This reach led to a gentleman who was already aware of a changing lesion (but was not forthcoming in getting a skin check) getting it assessed and received an early diagnosis. Our own media campaign through our social media reached over 143,000 individuals and highlights our goal of raising awareness.

School Sun Safety Campaign - In the run up to Tom's Fest we held a competition in 10 local schools, who all took part in raising awareness by creating posters, sun safety kits and presentations to show what they had learned about sun safety thanks to our resources. The winners of this competition received tickets to Tom's Fest and we had an 80% attendance of the winning tickets, showing the awareness we created had an impact on young people.

Beauty Campaigns - In the run up to Melanoma Awareness Month we created three campaigns to be rolled throughout the beauty industry; Get Your Socks Off, Tanathon and Eyes in the Back of Your Head. These campaigns focused on professionals who have close access to clients bodies that they may not be able to see for themselves. Melanoma-Me trained the individuals involved in helping to identify the features of suspicious lesions.

Skydive - We hosted our second annual skydive, with members of our community raising funds and awareness for Melanoma-Me. This day was such a success it was decided it would become an annual event, where 14 participants signed up for 2024.

Butterfly Ball - In November 2023 we held our 6th Butterfly Ball in memory of Amanda Seymour. Amanda was due to attend our first Butterfly Ball in 2017 but tragically passed away before the event. We have since dedicated the ball to her memory. The first ball was attended by 67 people and 2023's ball was a sell out of 350 people with a reserve list. The growth of the ball coincides with the growth of the charity and the public support behind us. Amanda was diagnosed as an early-stage melanoma which sadly returned after 5 years of being NED (No Evidence of Disease) and her story is incredibly important with encouraging people to be vigilant. During the evening we share Amanda's story and raise awareness of the disease. During the event we use the platform to acknowledge individuals who are navigating the disease by carrying out an award presentation.

MELANOMA-ME FOUNDATION

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 30 APRIL 2024

Awareness training - Melanoma-Me Foundation created the first awareness campaign of its kind, designed to raise awareness of malignant melanoma with people who work in close contact with other people (nurses, hairdressers, beauty therapists etc). The purpose of the training was to share information with the delegate to help them to be able to identify a suspicious lesion and to communicate this with the service user so that they can get it medically examined. The course was delivered face to face but during the pandemic we converted to online training and we were able to reach out to people nationally. The course has helped (over) 70 people to receive a malignant melanoma diagnosis early and has been truly lifesaving. We work directly with barbering academies who are in a prime position to recognise anything suspicious on their clients. Men are notoriously late at receiving a malignant melanoma diagnosis and one of the reasons for this is because they are more likely to have a melanoma in areas that they cannot see for themselves. It is therefore imperative that they are made aware of anything suspicious so that they can have it medically assessed. In early 2024 we decided to rebrand the training to 'TIME' an acronym for Training Information Melanoma Education making it more accessible and prevalent for close contact melanoma awareness.

Working with the Cancer Network - Melanoma-Me are proud to be part of the Cancer Network which is a VCSE organisation covering the North East of England that bring cancer charities and organisations together to create a holistic approach for people affected by cancer.

SSE - We began a hugely impactful collaboration with SSE who employ a vast amount of outdoor workers. The collaboration began with the purchase of 4 thousand of our UV colour change wristbands which were distributed to their outdoor workers to help them to recognise when to wear sunscreen and PPE. SSE are very passionate in supporting the cause and have since decided to sponsor our various campaigns such as Tom's Fest and the Butterfly Ball and we are hopeful to continue this meaningful relationship.

Collaboration with Hays Travel - For many years we have considered the impact melanoma awareness could have by collaborating with holiday companies. We were delighted to be approached as a charity partner for Hay's Travel Washington who have completed several fundraisers and distributed our flyers and mole monitoring cards throughout their branch, thus raising awareness with people who will be travelling to hotter countries and encouraging vigilance and preventative measures.

Spire Hospital Washington - We collaborated with the Spire Hospital Washington to help support a health event where Melanoma-Me was nominated as their chosen charity. The premise was to hold a fundraising and awareness national event amongst the many hospitals in the UK 'a thousand mile challenge'. We were delighted that Spire Washington won the whole competition and raised essential funds for Melanoma-Me.

GNR - We had 10 charity spaces for GNR and had a large uptake in people who wanted to run for Melanoma-Me to not only raise funds but valuable awareness of the disease.

New Hub for the charity - As we ended the year 2023 it became apparent that the hub we were currently in was quickly being outgrown. In early February we found a new building that was perfectly placed to support the growth and development of the charity. At over twice the size of the previous hub we are now able to provide more support and counselling as well as a ready made training room where we can host awareness sessions and groups with a growing number of delegates. We also have a therapy suite and a family room for group counselling sessions.

Financial review

Total income for the year was £157,681 (2023: £227,055) and total expenditure for the year was £150,616 (2023: £124,779) leaving an overall surplus of £7,065 (2023: £102,276).

We would like to thank all of the generous people and organisations who have donated to us over the past 12 months.

MELANOMA-ME FOUNDATION

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 30 APRIL 2024

Reserves policy

It is the policy of the charity that free reserves (unrestricted reserves not tied up in fixed or other long term assets) should be maintained at a level equivalent to between six and nine month's expenditure. The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised.

At the year end the charity had total reserves of £180,505 (2023 £173,440), £52,500 (2023 : £87,500) of which are restricted funds and £128,005 (2023 : £85,940) of which are unrestricted reserves. The free reserve of the charity amount to £88,005 (2023 : £85,940) at the year end. The current level of reserves are slightly above the target of six and none month's expenditure, however this was due to the charity's concerns with the cost of living crisis and also with building reserves to be able to expand services.

Plans for future periods

Melanoma-Me is in a fantastic position to grow and develop over the next 12 months and we are planning new strategies and projects;

Ambassador programme - We are looking into ways in which we can bring in more volunteers to support the charity and help us to reach out nationally. We will be looking into supporting volunteers with awareness events, campaigns and fundraising activities.

Collaboration with Thomas Pocklington Trust and Check 4 Cancer - The sightloss community are at a significantly higher risk of dying from melanoma due to not being able to recognise the initial signs of melanoma - leading to later stage diagnosis. We will be working closely with the Thomas Pocklington Trust who provides support for people with visual impairment and Check 4 Cancer clinics that offer full body skin checks nationally. This is in the preliminary stages and we hope to be rolling out a pilot scheme by mid 2025

Newcastle Airport Campaign - We will be rolling out an awareness campaign during August 2024 at Newcastle Airport on their large billboards. This is an initiative to help to peak the interest of holidaymakers and encourage healthier behaviours in the sun as well as vigilance of their skin while on holiday.

SSE - We will be looking into collaborating again with SSE during 2024-2025 and developing the awareness we are already raising with their outdoor workforce.

Soundbaths - As part of our holistic programmes we will be offering more therapies including regular soundbaths which have proven essential health benefits including reducing stress, calmer mind, relaxation and a greater feeling of wellbeing.

National counselling provisions - During the Covid Pandemic all of our counsellors retrained to be able to offer online provisions such as telephone and zoom counselling. We are hoping to grow this during 2024- 2025

Counselling support Line - We are adding a new provision to our counselling services by introducing a single session support line for people who need immediate support. This helpline will not only help people through anxiety, stress, grief, any other dilemmas a person with cancer or their loved one may face but will also be a triage service for the other provisions we have at Melanoma- Me Foundation. This is planned for February 2025

Face to face Melanoma-Me Cafe - Following on from the success of our online Melanoma Cafe, we would like to provide a similar experience face to face and based within the Melanoma-Me Foundation hub. This is planned for mid 2025.

Melanoma Patient Conference - Melanoma-Me Foundation will be presenting at the MPC in February 2025 showcasing the work that the charity does as well as promoting the provisions and giving the patients a voice to share their experiences with melanoma.

Structure, governance and management

The charity is controlled by its governing documented, a deed of trust and constitutes a Charitable Incorporated Organisation.

MELANOMA-ME FOUNDATION

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 30 APRIL 2024

The trustees who served during the year and up to the date of signature of the financial statements were:

Mr J Rafferty

Mrs L Prudhoe

Mrs D Dixon

Ms S Simms

Mrs S Wilson

Mr R Smith

(Appointed 1 June 2023)

(Appointed 24 January 2024)

(Appointed 24 January 2024)

Recruitment and appointment of trustees

From time to time it is necessary for the Charity to recruit new Trustees to replace those that have either resigned during their term of office, or by way of anticipating planned retirements after the completion of a single term. When a vacancy occurs, the Board will determine the mix of skills and experience needed so as to ensure a fully functioning team of Trustees and will seek to identify individuals who appear to have the qualities and interest in what we do.

Any vacancies on the committee will be advertised locally normally with the Volunteer Centre and further advertising will be placed in charitable organisation publications.

Organisational structure

The charity is governed by a Board of Trustees. The Board meets as is required, to deal with any specific issues relating to the running of the charity.

The trustees' report was approved by the Board of Trustees.

.....
Mrs D Dixon

Trustee

Date: 22.9.25

MELANOMA-ME FOUNDATION

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF MELANOMA-ME FOUNDATION

I report to the trustees on my examination of the financial statements of Melanoma-me Foundation (the charity) for the year ended 30 April 2024.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Nicholas Cunningham FCCA
Robson Laidler Accountants Limited
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Fernwood Road
Jesmond
Newcastle upon Tyne
Tyne and Wear
NE2 1TJ
England

Dated: 27.1.2025

MELANOMA-ME FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30 APRIL 2024

Current financial year		Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Total 2023 £
	Notes				
Income from:					
Donations and legacies	2	99,464	10,000	109,464	176,288
Other trading activities	3	48,217	-	48,217	50,767
Total income		147,681	10,000	157,681	227,055
Expenditure on:					
Charitable activities	4	105,616	45,000	150,616	124,779
Total expenditure		105,616	45,000	150,616	124,779
Net income/(expenditure) and movement in funds		42,065	(35,000)	7,065	102,276
Reconciliation of funds:					
Fund balances at 1 May 2023		85,940	87,500	173,440	71,164
Fund balances at 30 April 2024		128,005	52,500	180,505	173,440

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

MELANOMA-ME FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES (CONTINUED) INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30 APRIL 2024

Prior financial year		Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
	Notes			
Income from:				
Donations and legacies	2	71,288	105,000	176,288
Other trading activities	3	50,767	-	50,767
Total income		122,055	105,000	227,055
Expenditure on:				
Charitable activities	4	107,279	17,500	124,779
Total expenditure		107,279	17,500	124,779
Net income and movement in funds		14,776	87,500	102,276
Reconciliation of funds:				
Fund balances at 1 May 2022		71,164	-	71,164
Fund balances at 30 April 2023		85,940	87,500	173,440


MELANOMA-ME FOUNDATION

BALANCE SHEET

AS AT 30 APRIL 2024

	Notes	2024 £	£	2023 £	£
Current assets					
Debtors	8	53,912		87,680	
Cash at bank and in hand		128,033		87,200	
		<u>181,945</u>		<u>174,880</u>	
Creditors: amounts falling due within one year	9	<u>(1,440)</u>		<u>(1,440)</u>	
Net current assets			<u>180,505</u>		<u>173,440</u>
The funds of the charity					
Restricted income funds	10	52,500		87,500	
Unrestricted funds	11	128,005		85,940	
		<u>180,505</u>		<u>173,440</u>	

The financial statements were approved by the trustees on 22.01.25


.....
Mrs D Dixon
Trustee

MELANOMA-ME FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2024

1 Accounting policies

Charity information

Melanoma-me Foundation is a Charitable Trust.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

MELANOMA-ME FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 APRIL 2024

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Taxation

The charity is exempt from tax on its charitable activities.

1.8 Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation arising from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

2 Income from donations and legacies

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Donations and gifts	84,464	-	84,464	71,288	-	71,288
Grants	15,000	10,000	25,000	-	105,000	105,000
	<u>99,464</u>	<u>10,000</u>	<u>109,464</u>	<u>71,288</u>	<u>105,000</u>	<u>176,288</u>
Grants						
National Lottery	-	10,000	10,000	-	105,000	105,000
The Albert Hunt Trust	5,000	-	5,000	-	-	-
L.G.A. Foundation	10,000	-	10,000	-	-	-
	<u>15,000</u>	<u>10,000</u>	<u>25,000</u>	<u>-</u>	<u>105,000</u>	<u>105,000</u>

MELANOMA-ME FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 APRIL 2024

3 Income from other trading activities

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Melanoma-me CIC income	-	362
Fundraising events	48,217	50,405
Other trading activities	48,217	50,767

4 Expenditure on charitable activities

	Charitable Activities 2024 £	Charitable Activities 2023 £
Direct costs		
Counselling Costs	85,143	56,365
Direct Costs	13,233	21,283
Rent	10,583	9,720
Repairs and Renewals	3,177	675
Meetings, Events and Training Costs	31,673	31,700
Light and Heat	1,353	589
Insurance	315	671
Printing and Stationary	100	155
Sundry Expenses	2,525	1,058
Travel	738	825
Rates	130	-
	148,970	123,041
Share of support and governance costs (see note 5)		
Governance	1,646	1,738
	150,616	124,779
Analysis by fund		
Unrestricted funds	105,616	107,279
Restricted funds	45,000	17,500
	150,616	124,779

MELANOMA-ME FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 APRIL 2024

5 Support costs allocated to activities

	2024 £	2023 £
Governance costs	1,646	1,738
Analysed between:		
	1,646	1,738
Governance costs comprise:	2024 £	2023 £
Legal and professional	100	224
Independent examiners fees	1,440	1,514
Bank charges	106	-
	1,646	1,738

6 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

Transactions with trustees

During the year the Trustees received counsellor fees totaling £12,844 (2023 : £24,839). All these costs were in relation to the Trustees duties as counsellors rather than in relation to their duties as a Trustee.

7 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

8 Debtors

	2024 £	2023 £
Amounts falling due within one year:		
Prepayments and accrued income	53,912	87,680

9 Creditors: amounts falling due within one year

	2024 £	2023 £
Accruals and deferred income	1,440	1,440

MELANOMA-ME FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 APRIL 2024

10 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	Movement in funds			Movement in funds		
	Incoming resources	Resources expended	Balance at 1 May 2023	Incoming resources	Resources expended	Balance at 30 April 2024
	£	£	£	£	£	£
National Lottery	105,000	(17,500)	87,500	-	(35,000)	52,500
National Lottery Awards for All	-	-	-	10,000	(10,000)	-
	<u>105,000</u>	<u>(17,500)</u>	<u>87,500</u>	<u>10,000</u>	<u>(45,000)</u>	<u>52,500</u>

National Lottery

Funding received for a three year project to support people affected by malignant melanoma.

National Lottery Awards For All

Funding received towards the running of support groups.

11 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 May 2023	Incoming resources	Resources expended	Transfers	At 30 April 2024
	£	£	£	£	£
Events fund	-	-	-	25,000	25,000
Development fund	-	-	-	15,000	15,000
General funds	85,940	147,681	(105,616)	(40,000)	88,005
	<u>85,940</u>	<u>147,681</u>	<u>(105,616)</u>	<u>-</u>	<u>128,005</u>
Previous year:	At 1 May 2022	Incoming resources	Resources expended	Transfers	At 30 April 2023
	£	£	£	£	£
General funds	71,164	122,055	(107,279)	-	85,940

Events fund

These are funds allocated for future fundraising events.

Development fund

These are funds allocated for expanding the premises to grow to the services the charity is able to offer.

MELANOMA-ME FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 APRIL 2024

12 Analysis of net assets between funds

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
At 30 April 2024:			
Current assets/(liabilities)	128,005	52,500	180,505
	<u>128,005</u>	<u>52,500</u>	<u>180,505</u>
	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
At 30 April 2023:			
Current assets/(liabilities)	85,940	87,500	173,440
	<u>85,940</u>	<u>87,500</u>	<u>173,440</u>

13 Related party transactions

During the year Mrs K Rafferty, spouse of trustee Mr J Rafferty, provided consultancy and other services to the charity amounting to £29,424. This was provided on a normal commercial basis.

There were no other disclosable related party transactions during the year (2023 - none).