

Buckland Support 2022 Annual Report

We have continued with our weekly Tuesdays when we open The Hub 10-12am for people to drop in to access support from our two coordinators, our CAB specialist, and several other support organisations who have joined us in this project, including Teign Housing, One Small Step, and Eco Energy, Learn Devon and the Police Liaison. We also work closely with the local Foodbank and the Primary School on the estate.

Our CAB colleague spends that day on work generated by The Hub while our coordinators work throughout the week, following up referrals from The Hub attendees and from the GPs at Buckland Surgery and other referring agencies. Yvonne will be giving you a flavor of the work they have been undertaking but I would like to comment that we have seen an increase in the complexity and severity of the problems people bring to us for support. More recently, the financial pressures in the country as a whole have resulted in several social changes leading to an increase in private landlord evictions, leading to families with children facing the terrible upheaval of homelessness.

We have also found that pressures on the statutory services have meant that we have not been able to access the support needed as a charity dealing with issues of domestic violence, child neglect and severe mental health issues. This is an issue that we need to face urgently-how far can we continue to support people in situations that really should be dealt with by statutory bodies? We will be looking at how to improve our relations with the various statutory services to be able to improve the help we can give in often very desperate situations.

Our activity groups have gone from strength to strength including our weekly Parent and Toddler Group running throughout the year, run by parents with our support on Tuesdays. We have recently joined with Early Years Devon to offer Safeguarding training to the three parents who run the weekly group. We are also arranging with a small private company offering First Aid Training to set up training for ALL the parents who come to our group. We will be doing this in two sessions while the HUB is running in September/October. We have increasing numbers (20 plus adults plus children) and most of the parents come from our target population. With our support, this group has decided to keep open throughout the summer, offering much needed support to these parents during that potentially stressful time. They have organized outings to the local beach and there will be a party late August to say goodbye to the children who are starting school.

The Exercise to Music group for older people, with excellent teaching from Fiona Patterson, is very popular. The numbers have grown significantly as people enjoy all the songs they know while getting fitter. We have reduced the suggested donation to 3.00 and 1.00 for any further group that they attend. There are roughly 20 people attending this group.

The Singing Group on Thursday is still trying to reach more members since we know that singing is so good for health. Many of those coming are in their 80s and have sung previously in choirs which closed during Covid. They have decided to go out to sing to other groups in October as a way to promote this fun activity for health.

During the last winter, we obtained extra funding alongside our Lottery grant to open our doors as Warm Spaces three times a week. The Wednesday coffee morning and Games and Chat Fridays were, and still are, a great success and are continuing beyond this extra funding to meet the exposed

need. We found that our attempts to open as an evening warm space did not attract people and so diverted the funding towards day groups.

The Community Centre was able to offer nutritious meals and activities for families during the Xmas and Easter Holidays which were a great success. I have never seen so many people in the large hall!

We have continued to provide voluntary transport to a variety of necessary appointments, including the Hub, as well as arrange some special outings for groups of varying ages.

We have improved our marketing in the form of posters and Facebook but have still decided to keep our publicity local, aiming it at the target group.

Volunteers

We can only offer the services we do because of the energy and commitment of our volunteers who support us at The Hub every week, transport people to appointments and attend with them as necessary and offer one to one friendship to isolated people. All of our six Trustees are also volunteers in our project which gives them a real knowledge of the scope of our work and the difficulties we face and as well as our achievements. Our volunteers cover at least 45 hours a week assisting in everything from home visits, transport and support at the groups.

Rosemary Whitbread

Chair Buckland Support



Charity Name Buckland Support	No (if any) 1183456
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CC16a

Receipts and payments accounts

For the period from	Period start date 01/01/2022	To	Period end date 31/12/2022
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Section A Receipts and payments

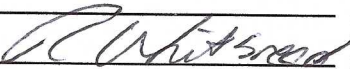
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
National Lottery		25,940.45		25,940	
Devon County Council		3,000		3,000	
Western Power		3,990		3,990	
Donations	4,693.96			4,694	
				-	
				-	-
				-	-
				-	-
Sub total (Gross income for AR)	4,694	32,930	-	37,624	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,694	32,930	-	37,624	-
A3 Payments					
Salaries	-	23,358		23,358	
Payroll costs		408		408	
Accountants Fees				-	
Room hire	623	1,650		2,273	
Activity costs	2,911	2,597		5,508	
Travel expenses	138	1,246		1,384	
				-	
Insurance	331			331	-
Phone Bills	90	85		175	-
Other	601	1,376		1,977	-
Sub total	4,693	30,720	-	35,413	-
A4 Asset and investment purchases. (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	4,693	30,720	-	35,413	-
Net of receipts/(payments)	1	2,211	-	2,211	-
A5 Transfers between funds				-	
A6 Cash funds last year end	17,350	1,243		18,594	
Cash funds this year end	£ 17,351	3,454	-	20,804.90	-

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Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	General Funds	17,351	3,454	
			-	-
		-	-	-
	Total cash funds	17,351	3,454	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
			-	-
			-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	ROSEMARY WHITBREAD	27/3/23



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Buckland Support

On accounts for the year
ended

31st December 2022

Charity no
(if any) 1183456

Set out on pages

3-4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

12/10/23

Name:

Dr LUCINDA HAREW.

Relevant professional
qualification(s) or body

MRBS MRCP MRCCP.

(if any):

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Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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