



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	05	2023		30	04	2024

## Section A Reference and administration details

Charity name	Laurel Park FC Youth Sports Foundation
Other names charity is known by	Laurel Park Youth and Sports Foundation
Registered charity number (if any)	1183357
Charity's principal address	77 Redhatch Drive
	Earley
Postcode	RG6 5QN

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Simon Crabb			
2	Mike Bradshaw			
3	Andy Dykes			
4	Ian Jobson			
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### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution (CIO Model)
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Elected by members at AGM and/or co-opted by invitation to the committee

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

- |   |
|---|
| <p>a) To provide facilities and equipment to enable community participation in sporting activities in the local area.</p> <p>(b) To support other local groups to provide sporting activities in the local area.</p> <p>(c) To arrange fundraising activities to support the charity and contribute to other local community groups</p> |
|---|

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

The charity took over the running of the annual fireworks display from Woodley & Earley Lions club in early 2023 and ran the November 2023 display.

Donations totalling £2,500 were made to 3 organisations who volunteered on the night and helped with the preparation and clear up for the event.

The event also included a community village to enable local clubs, charities and groups to promote themselves and recruit new members.

The charity has a new website and a grant application procedure to try and reach local organisations.

## Section E Financial review

**Brief statement of the charity's policy on reserves**

The charity will aim to retain reserves equivalent to 3 months expenditure.

**Details of any funds materially in deficit**

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	Simon Crabb	
<b>Full name(s)</b>	Simon Crabb	
<b>Position (eg Secretary, Chair, etc)</b>	Trustee	
<b>Date</b>	06/03/2025	

## Laurel Park FC Youth Sport Foundation

### Income and Expenditure Accounts for the year ended 30th April 2024

	£
<b>INCOME</b>	
Donations	50.00
Fireworks Income	<u>24,714.29</u>
<b>TOTAL INCOME</b>	<b><u>24,764.29</u></b>
 <b>EXPENDITURE</b>	 21,285.53
 <b>TOTAL EXPENDITURE</b>	 <b><u>21,285.53</u></b>
 NET SURPLUS / (LOSS)	 3,478.76
 OPENING CASH BALANCE	 17,260.00
CLOSING CASH BALANCE	20,738.76

### Statement of Assets and liabilities

<b>ASSETS</b>	
Bank Current Account	20,738.76
<b>TOTAL ASSETS</b>	20,738.76
 <b>TOTAL LIABILITIES</b>	 0.00