



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	05	2022		30	04	2023

Section A Reference and administration details

Charity name

Laurel Park FC Youth Sports Foundation

Other names charity is known by

Laurel Park Youth and Sports Foundation

Registered charity number (if any)

1183357

Charity's principal address

77 Redhatch Drive

Earley

Postcode

RG6 5QN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Simon Crabb			
2	Mike Bradshaw			
3	Andy Dykes			
4	Mike Porter		Resigned 28/02/23	
5	Valerie Oakley		28/02/23 – 30/04/23	
6	Ian Jobson			
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution (CIO Model)
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Elected by members at AGM and/or co-opted by invitation to the committee

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- | |
|---|
| <p>a) To provide facilities and equipment to enable community participation in sporting activities in the local area.</p> <p>(b) To support other local groups to provide sporting activities in the local area.</p> <p>(c) To arrange fundraising activities to support the charity and contribute to other local community groups</p> |
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Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

No activities have taken place in the year - Covid restrictions have delayed plans.

The charity assisted the Woodley & Earley Lions club to run their November 2022 fireworks display. In recognition of the help received, the Lions donated £8,000 to the charity.

Discussions to take over the annual Laurel Park Fireworks display have taken place with the Lions Club who currently run the display. The event is due to run in November 2023.

Work to set up a website and procedures for grant applications are ongoing. This is expected to be completed in early 2024.

Section E Financial review

Brief statement of the charity's policy on reserves

The charity will aim to retain reserves equivalent to 3 months expenditure.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) Simon Crabb

Full name(s) Simon Crabb

Position (eg Secretary, Chair, etc) Trustee

Date 05/04/2024

Laurel Park FC Youth Sport Foundation

Income and Expenditure Accounts for the year ended 30th April 2023

	£
INCOME	
Donations	8,000.00
TOTAL INCOME	8,000.00
EXPENDITURE	0.00
TOTAL EXPENDITURE	0.00
NET SURPLUS / (LOSS)	8,000.00
OPENING CASH BALANCE	9,260.00
CLOSING CASH BALANCE	17,260.00

Statement of Assets and liabilities

ASSETS	
Bank Current Account	17,260.00
TOTAL ASSETS	17,260.00
TOTAL LIABILITIES	0.00