

Registered Charity Number 1183356

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2025
FOR
THE POTTERS HOUSE CHRISTIAN FELLOWSHIP WALSALL**

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REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number:

1183356

Principal address:

29-31 Freer St,
Walsall
WS1 1QF

Trustees:

Wesley de Costa (Chair)
Lewis Claxton
Joseph Gabriel

Bank:

Barclays Bank UK Plc
Sutton Coldfield
Leicester
LE87 2BB

Accountants:

SSYNERGY ACCOUNTANTS
The Old Courthouse
Grays, Essex,
RM17 5DD

Solicitors:

Anthony Collins Solicitors
134 Edmund Street
Birmingham
B3 2ES
United Kingdom

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP WALSALL

REPORT OF THE TRUSTEES For the year ended 31st March 2025

The Trustees present the annual report in conjunction with the financial statements of the Charity for the year ending 31st March 2025

Objectives and Aims:

The charity is governed by constitution and the main objectives are the furtherance of the Christian Faith. In order to do this, regular activities are carried out and invitations given out to public. Finance is raised solely from members' contributions. The day to day running of the church is delegated by the Trustees to the Pastor.

Charitable Activities:

The Charity exists to proclaim the gospel of Jesus Christ and to teach the Bible. All of our activities continue to reflect these core objectives. The Church arranges and participates in a wide range of activities to this end, including weekly Sunday services, Bible study groups, Bible conferences, marriage seminars, men's discipleship meetings, revival services with visiting preachers, and evangelistic outreach events both locally and abroad. We have continued to have due regard to the Charity Commission's guidance on public benefit in all that we do.

Sunday morning attendance has continued to grow and is now consistently in the 50s, with a notable and encouraging increase in the number of young people attending. Many of these young people are actively volunteering, particularly in support of outreach campaigns and church initiatives. Financial giving remains stable and healthy, enabling the continued support of the full-time pastoral role and the ongoing development of ministry activities.

Following the recent extension, the church building is now fully functional and better equipped to accommodate a growing congregation and an expanded range of services and programmes. In addition to local ministry, the Church has also participated in overseas mission trips to Spain and Portugal, further extending its evangelistic reach and strengthening partnerships beyond the UK.

In conclusion, the Church is experiencing steady and sustainable growth, both numerically and spiritually. With increased youth involvement, expanded facilities, and a growing commitment to outreach at home and abroad, the Charity is continuing to broaden its influence—particularly within the youth space—while remaining firmly grounded in its core mission of gospel proclamation and biblical teaching.

Financial Review:

For the year ending 31st March 2025, the charity had total revenue of £86,279 and total expenses of £83,606. The charity started its financial year with unrestricted reserves of £5,446 and the closing reserves were £8,119 resulting in a gain of £2,673.

Structure, Governance and Management:

The composition of the Board of Trustees is currently made up of the following Church council member: Pastor Wesley de Costa (Chair), Lewis Claxton and Joseph Gabriel. The appointment of the Trustees where required, remains governed by the Constitution of the Church

The Board of Trustees retain the authority to appoint new trustees to fill vacancies and/or increase the number of Trustees where the need arises. The process for the appointment of new Trustees is laid out in the Constitution as of 10th May 2019.

Statement of Trustees' Responsibilities:

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charity SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 22nd January 2026 and signed on its behalf by:

Pastor Wesley de Costa - Trustee

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP WALSALL

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report to the trustees on my examination of the accounts of The Potters House Christian Fellowship Walsall for the year ended 31st March 2025.

Responsibilities and basis of the report

As the charity trustees of The Potters House Christian Fellowship Walsall are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of The Potters House Christian Fellowship Walsall accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination for The Potters House Christian Fellowship Walsall. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Sharoon Sardar FCCA
SSYNERGY ACCOUNTANTS
The Old Courthouse
Grays, Essex,
RM17 5DD

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP WALSALL

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2025

	Notes	Unrestri'd Fund £	Restri' d Fund £	2025 Total £	2024 Total £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	1	75,195	-	75,195	61,649
Other income	2	11,052	-	11,052	10,103
Charitable activities					
Investment income	3	33	-	33	29
Total		86,279	-	86,279	71,781
EXPENDITURE ON					
Raising funds	4	16,195	-	16,195	8,808
Charitable Activities	5	14,152	-	14,152	14,194
Other	6	53,260	-	53,260	53,064
Total		83,606	-	83,606	76,066
NET INCOME/(EXPENDITURE)		2,673	-	2,673	(4,285)
Net movement in funds		2,673		2,673	(4,285)
Reconciliation of Funds					
Total funds brought forward		5,446		5,446	9,731
TOTAL FUNDS CARRIED FORWARD		8,119	-	8,119	5,446

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP WALSALL

BALANCE SHEET AS AT 31ST MARCH 2025

	Notes	Unrestri'd Fund £	Restri'd Fund £	2025 Total £	2024 Total £
FIXED ASSETS					
Tangible assets	7	3,900	-	3,900	3,760
CURRENT ASSETS	8				
Cash at bank		4,219	-	4,219	1,686
Debtors					
		<u>4,219</u>	<u>-</u>	<u>4,219</u>	<u>1,686</u>
Creditors: Amounts Falling Due Within One Year	9	-	-	-	-
NET CURRENT ASSETS /(LIABILITIES)		<u>4,219</u>	<u>-</u>	<u>4,219</u>	<u>1,686</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>8,119</u>	<u>-</u>	<u>8,119</u>	<u>5,446</u>
Creditors: Amounts Falling Due After More Than One Year	10	-	-	-	-
NET ASSETS		<u><u>8,119</u></u>	<u><u>-</u></u>	<u><u>8,119</u></u>	<u><u>5,446</u></u>
FUNDS					
Unrestricted Funds	11	8,119		8,119	5,446
Restricted Funds	12	-			-
Designated Funds	13	-			-
General Reserves	14	-			-
TOTAL FUNDS		<u><u>8,119</u></u>	<u><u>-</u></u>	<u><u>8,119</u></u>	<u><u>5,446</u></u>

The financial statements were approved by the Board of Trustees and authorised for issue on 22nd January 2026 and were signed on its behalf by:

Pastor Wesley de Costa - Trustee

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP WALSALL

NOTES TO THE ACCOUNTS AS AT 31ST MARCH 2025

	2025	2024
	£	£
1 Donations and legacies		
Tithes & Offerings	67,022	61,649
Revival meetings	405	-
Preacher's Love Offering	1,333	-
World Evangelism Offering	30	-
Pledge	6,405	-
Total	75,195	61,649
2 Other income		
Gift aid	10,274	10,103
Other	778	-
Total	11,052	10,103
3 Investment income		
Bank Interest		
Total	33	29
Total Income	86,279	71,781
4 Raising funds		
Accommodation	1,999	2,928
Motor Vehicle Expenses	(534)	-
Salaries	9,385	-
Airfares	358	-
Travel	4,986	5,880
Total	16,195	8,808

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP WALSALL

NOTES TO THE ACCOUNTS

AS AT 31ST MARCH 2025

	2025	2024
	£	£
5 Charitable Activities		
Benevolence	1,240	-
Seminar Costs	83	-
New Church Support	(63)	-
Offerings/World Evangelism	1,741	3,399
Events	1,371	-
Fellowship Tithe	5,955	5,221
Visiting Speakers	3,735	5,574
Outreach	91	-
Total	14,152	14,194
6 Other		
Bank Charges	0.32	-
Books	217	-
Building Maintenance	3,842	-
Communication Costs	3,561	-
Hospitality	5,554	1,765
ICT Costs	201	-
Insurance	4,423	-
Miscellaneous	393	-
Printing Costs	1,535	-
Professional Fees	1,825	-
Rent & Rates	12,479	21,473
Stationery	260	5,822
Housing Allowance	486	-
Vehicle Hire	10,761	18,071
Utilities	6,261	4,793
Depreciation	1,460	1,140
Total	53,260	53,064
Total Expenses	83,606	76,066

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP WALSALL

NOTES TO THE ACCOUNTS

AS AT 31ST MARCH 2025

	2025 £	2024 £
7 Fixed Asset		
Total Cost		
Opening-FA	5,701	4,004
Additions-FA	1,600	1,697
Disposal-FA	-	-
Closing	<u>7,301</u>	<u>5,701</u>
Accumulated Depreciation		
Opening-AD	1,941	801
For the year	1,460	1,140
Disposal-AD	-	-
Closing	<u>3,401</u>	<u>1,941</u>
Net Book Value	<u>3,900</u>	<u>3,760</u>
8 Current Asset		
Cash at bank	4,219	1,686
Debtors	-	-
Prepayments	-	-
Loans receivable	-	-
	<u>4,219</u>	<u>1,686</u>
9 Creditors: Amounts falling due within one year		
Accruals	-	-
Deferred Income	-	-
Creditors	-	-
	<u>-</u>	<u>-</u>
10 Creditors: Amounts falling due after one year		
Loan and borrowings	-	-
	<u>-</u>	<u>-</u>
11 Unrestricted Funds		
Opening	5,446	9,731
Movement	2,673	(4,842)
Closing	<u>8,119</u>	<u>5,446</u>