

**The Potter's House
Christian Fellowship Walsall
Year Ended 31 March 2022**

Charity number 1183356

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The Potter's House Christian Fellowship Church Walsall

Trustees' Annual Report For the Year Ended 31 March 2022

Reference and administration details

Charity Number 1183356

Principle Address 29-31 Old Square, Walsall, WS1 1QF

Names of charity trustees who manage the Charity

Mr Wesley De Costa

Mr Lewis Claxton

Mr Joseph Gabriel

Structure Governance and management

Governing Document

Constitution adopted 2 April 2019

Constitution of trustee and selection methods

The charity is constituted as a trust and the trustees are appointed by the existing trustees.

Objectives and activities

Objects of Charity

The charity is governed by constitution and the main objectives are the furtherance of the Christian Faith. In order to do this, regular activities are carried out and invitations given out to public. Finance is raised solely from members' contributions. The day to day running of the church is delegated by the Trustees to the Pastor.

(Continued from page 1)

Summary of main activities in relation to these objects

The Charity exists to proclaim the gospel of Jesus Christ and to teach people the bible. All our activities reflect these core goals. The Church arranges or participates in a number of activities to this end, namely Weekly Church services, Bible Study groups, Bible Conferences, Marriage Seminars, Men's Discipleships, Revival Meetings with visiting preachers, Tent Crusades (home and abroad).

We have complied with our duty to have due regard to the Charity Commission's guidance on public benefit.

Achievements and performance

This year has really been a year of great recovery and acceleration for the Church. Although many new members joined the Church, a few did leave due to life circumstances and COVID-19 really taking its toll on their daily activities. However we have achieved and went beyond our goals from last year.

A few of the highlights was that we moved into a new building which is able to facilitate everything we want to do and the growth we seek to have. The Walsall congregation has never been in this kind of position with a building lease before, it has been a good few years of struggle but we have finally broken through. There is an overall feeling of excitement and expectancy in the Church atmosphere.

We had various members develop in their faith and are now in positions of influence within the congregation. Also there has been an increase in finances coming in, although there is always room for more, we are certainly happy with the progression we have made.

Financial review

The Church finances have been increasing to the point where we were able to sign a 5 year lease on a building. We have still been having visiting ministers and a general flow of church activity which the finances are covering. Claiming gift aid has been a huge help in this once we got our heads around how to do it.

As the financial commitments grow, we will need to see steady and frequent giving to maintain our growth and propel the vision of the Church.

Upon signing the lease in late 2021, we moved into the new building in February. Many new things are anticipated in this new building and we hope to expand greatly.

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The future vision and intention is to have enough charitable givers which will fund a full-time pastoral role in which the Pastor would gain a wage from the Church and quit his secular job to be fully immersed in the church ministry.

Policy on reserves

The charity has no reserve policy. Restricted funds are normally used up when raised.

Declaration

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees

A handwritten signature in black ink, appearing to be 'WDC', written in a cursive style.

Mr Wesley De Costa

Trustee

Date: 15 November 2022

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

To the Trustees of

**The Potter's House
Christian Fellowship Walsall**

For the Year Ended 31 March 2022

Charity number 1183356

I report on the accounts of the Trust for the year ended 31st March 2022, which are set out on pages 5 and 6.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Augustine Lee
(BA Hons)
Lee & Co (Accountants)
276 London Road
Westcliff on Sea
Essex
SS0 7JG
15 November 2022

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP WALSALL
RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2022
CHARITY COMMISSION REGISTERED NUMBER: 1183356

	<u>Total</u>		2021	
			<u>Total</u>	
<u>Receipts</u>				
	<u>Unrestricted Funds</u>		<u>Unrestricted Funds</u>	
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Donations and Other Similar Receipts		28,900		16,477
Gift Aid Refund		8,362		-
		-		-
		<u>37,262</u>		<u>16,477</u>
Sale of Assets		-		-
Total Receipts		<u><u>37,262</u></u>		<u><u>16,477</u></u>
<u>Payments</u>				
Tithes	2,791		2020	
World Evangelism	1,355		402	
Visiting Speakers	2,445		610	
Conference and Seminar	5,416		110	
Revival Expenses	2,762		2,259	
Rent	3,896		3,632	
Utilities	3,348		1,494	
Telephone	-		20	
Motor and Travelling	881		104	
Hospitality	810		158	
Independent Examiner	360		-	
General Expenses	1,608		1,381	
		<u>25,672</u>		<u>12,190</u>
Purchase of Fixed assets etc.		2,669		2,378
Total Payments		<u><u>28,340</u></u>		<u><u>14,569</u></u>
Net Receipts		8,922		1,908
Opening cash fund		2,179		271
Cash funds this year end		<u><u>11,101</u></u>		<u><u>2,179</u></u>

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP WALSALL
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31 MARCH 2022

	<u>Unrestricted Funds</u>
	<u>£</u>
<u>CASH FUNDS</u>	
Cash at Bank	<u>11,101</u>

This figure agrees with the amount on the receipts and payments account

ASSETS RETAINED FOR THE CHARITY'S OWN USE

	<u>Funds to which asset belongs</u>
Equipment	Unrestricted funds

LIABILITIES

	<u>Funds to which liability relates</u>
Independent Examiner fees	Unrestricted funds

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Mr Wesley De Costa
Trustee
Date of Approval
15 November 2022