

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP WALSALL

England & Wales · Charity number 1183356

Details

Other names	POTTERS HOUSE CHRISTIAN CENTRE WALSALL, POTTERS HOUSE WALSALL, WALSALL CHURCH
Status	Registered
Legal form	CIO
Registered	2019-05-10
Register	View on the Charity Commission register

Contact

Address	29-31 Old Square Walsall WS1 1QF
Phone	07710470121
Email	phwalsall@outlook.com

Activities

Objects: THE OBJECTS OF THE CHARITY ARE:4.1) TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF FAITH IN THE ATTACHED SCHEDULE IN THE UNITED KINGDOM AND SUCH OTHER PARTS OF THE WORLD AS THE CHURCH COUNCIL MAY FROM TIME TO TIME THINK FIT;4.2) THE RELIEF OF POVERTY AND SICKNESS AND TO RELIEVE THE DISTRESS CAUSED THEREBY REGARDLESS OF NATIONALITY, RELIGIOUS POLITICAL OR OTHER OPINION IN THE UNITED KINGDOM AND SUCH OTHER PARTS OF THE WORLD AS THE CHURCH COUNCIL MAY FROM TIME TO TIME THINK FIT; AND4.3) SUCH PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE CHURCH.

Activities: TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF FAITH IN THE ATTACHED SCHEDULE IN THE UNITED KINGDOM AND SUCH OTHER PARTS OF THE WORLD- Through means of Church services, outreaches, youth groups and other like activities.-THE RELIEF OF POVERTY AND SICKNESS AND TO RELIEVE THE DISTRESS CAUSED THEREBY REGARDLESS OF NATIONALITY, RELIGIOUS POLITICAL OR OTHER OPINION

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, The General Public/mankind

Geography

- Walsall

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£86,279	£83,606	-	-
2024-03-31	£71,781	£76,623	-	-
2023-03-31	£51,601	£56,174	-	-
2022-03-31	£37,262	£28,340	-	-
2021-03-31	£16,477	£14,569	-	-

Trustees

Name	Role	Appointed
Wesley de Costa	Chair	2018-02-01
Joseph Gabriel		2018-02-01
Lewis Claxton		2018-02-01

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP WALSALL

England & Wales - Charity number 1183356

Accounts

Registered Charity Number 1183356

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2025
FOR
THE POTTERS HOUSE CHRISTIAN FELLOWSHIP WALSALL**

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REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number:

1183356

Principal address:

29-31 Freer St,
Walsall
WS1 1QF

Trustees:

Wesley de Costa (Chair)
Lewis Claxton
Joseph Gabriel

Bank:

Barclays Bank UK Plc
Sutton Coldfield
Leicester
LE87 2BB

Accountants:

SSYNERGY ACCOUNTANTS
The Old Courthouse
Grays, Essex,
RM17 5DD

Solicitors:

Anthony Collins Solicitors
134 Edmund Street
Birmingham
B3 2ES
United Kingdom

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP WALSALL

REPORT OF THE TRUSTEES For the year ended 31st March 2025

The Trustees present the annual report in conjunction with the financial statements of the Charity for the year ending 31st March 2025

Objectives and Aims:

The charity is governed by constitution and the main objectives are the furtherance of the Christian Faith. In order to do this, regular activities are carried out and invitations given out to public. Finance is raised solely from members' contributions. The day to day running of the church is delegated by the Trustees to the Pastor.

Charitable Activities:

The Charity exists to proclaim the gospel of Jesus Christ and to teach the Bible. All of our activities continue to reflect these core objectives. The Church arranges and participates in a wide range of activities to this end, including weekly Sunday services, Bible study groups, Bible conferences, marriage seminars, men's discipleship meetings, revival services with visiting preachers, and evangelistic outreach events both locally and abroad. We have continued to have due regard to the Charity Commission's guidance on public benefit in all that we do.

Sunday morning attendance has continued to grow and is now consistently in the 50s, with a notable and encouraging increase in the number of young people attending. Many of these young people are actively volunteering, particularly in support of outreach campaigns and church initiatives. Financial giving remains stable and healthy, enabling the continued support of the full-time pastoral role and the ongoing development of ministry activities.

Following the recent extension, the church building is now fully functional and better equipped to accommodate a growing congregation and an expanded range of services and programmes. In addition to local ministry, the Church has also participated in overseas mission trips to Spain and Portugal, further extending its evangelistic reach and strengthening partnerships beyond the UK.

In conclusion, the Church is experiencing steady and sustainable growth, both numerically and spiritually. With increased youth involvement, expanded facilities, and a growing commitment to outreach at home and abroad, the Charity is continuing to broaden its influence—particularly within the youth space—while remaining firmly grounded in its core mission of gospel proclamation and biblical teaching.

Financial Review:

For the year ending 31st March 2025, the charity had total revenue of £86,279 and total expenses of £83,606. The charity started its financial year with unrestricted reserves of £5,446 and the closing reserves were £8,119 resulting in a gain of £2,673.

Structure, Governance and Management:

The composition of the Board of Trustees is currently made up of the following Church council member: Pastor Wesley de Costa (Chair), Lewis Claxton and Joseph Gabriel. The appointment of the Trustees where required, remains governed by the Constitution of the Church

The Board of Trustees retain the authority to appoint new trustees to fill vacancies and/or increase the number of Trustees where the need arises. The process for the appointment of new Trustees is laid out in the Constitution as of 10th May 2019.

Statement of Trustees' Responsibilities:

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charity SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 22nd January 2026 and signed on its behalf by:

Pastor Wesley de Costa - Trustee

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP WALSALL

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report to the trustees on my examination of the accounts of The Potters House Christian Fellowship Walsall for the year ended 31st March 2025.

Responsibilities and basis of the report

As the charity trustees of The Potters House Christian Fellowship Walsall are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of The Potters House Christian Fellowship Walsall accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination for The Potters House Christian Fellowship Walsall. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Sharoon Sardar FCCA
SSYNERGY ACCOUNTANTS
The Old Courthouse
Grays, Essex,
RM17 5DD

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP WALSALL

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2025

	Notes	Unrestri'd Fund £	Restri' d Fund £	2025 Total £	2024 Total £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	1	75,195	-	75,195	61,649
Other income	2	11,052	-	11,052	10,103
Charitable activities					
Investment income	3	33	-	33	29
Total		86,279	-	86,279	71,781
EXPENDITURE ON					
Raising funds	4	16,195	-	16,195	8,808
Charitable Activities	5	14,152	-	14,152	14,194
Other	6	53,260	-	53,260	53,064
Total		83,606	-	83,606	76,066
NET INCOME/(EXPENDITURE)		2,673	-	2,673	(4,285)
Net movement in funds		2,673		2,673	(4,285)
Reconciliation of Funds					
Total funds brought forward		5,446		5,446	9,731
TOTAL FUNDS CARRIED FORWARD		8,119	-	8,119	5,446

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP WALSALL

BALANCE SHEET AS AT 31ST MARCH 2025

	Notes	Unrestri'd Fund £	Restri'd Fund £	2025 Total £	2024 Total £
FIXED ASSETS					
Tangible assets	7	3,900	-	3,900	3,760
CURRENT ASSETS	8				
Cash at bank		4,219	-	4,219	1,686
Debtors					
		<u>4,219</u>	<u>-</u>	<u>4,219</u>	<u>1,686</u>
Creditors: Amounts Falling Due Within One Year	9	-	-	-	-
NET CURRENT ASSETS /(LIABILITIES)		<u>4,219</u>	<u>-</u>	<u>4,219</u>	<u>1,686</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>8,119</u>	<u>-</u>	<u>8,119</u>	<u>5,446</u>
Creditors: Amounts Falling Due After More Than One Year	10	-	-	-	-
NET ASSETS		<u><u>8,119</u></u>	<u><u>-</u></u>	<u><u>8,119</u></u>	<u><u>5,446</u></u>
FUNDS					
Unrestricted Funds	11	8,119		8,119	5,446
Restricted Funds	12	-			-
Designated Funds	13	-			-
General Reserves	14	-			-
TOTAL FUNDS		<u><u>8,119</u></u>	<u><u>-</u></u>	<u><u>8,119</u></u>	<u><u>5,446</u></u>

The financial statements were approved by the Board of Trustees and authorised for issue on 22nd January 2026 and were signed on its behalf by:

Pastor Wesley de Costa - Trustee

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP WALSALL

NOTES TO THE ACCOUNTS AS AT 31ST MARCH 2025

	2025	2024
	£	£
1 Donations and legacies		
Tithes & Offerings	67,022	61,649
Revival meetings	405	-
Preacher's Love Offering	1,333	-
World Evangelism Offering	30	-
Pledge	6,405	-
Total	75,195	61,649
2 Other income		
Gift aid	10,274	10,103
Other	778	-
Total	11,052	10,103
3 Investment income		
Bank Interest		
Total	33	29
Total Income	86,279	71,781
4 Raising funds		
Accommodation	1,999	2,928
Motor Vehicle Expenses	(534)	-
Salaries	9,385	-
Airfares	358	-
Travel	4,986	5,880
Total	16,195	8,808

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP WALSALL

NOTES TO THE ACCOUNTS

AS AT 31ST MARCH 2025

	2025	2024
	£	£
5 Charitable Activities		
Benevolence	1,240	-
Seminar Costs	83	-
New Church Support	(63)	-
Offerings/World Evangelism	1,741	3,399
Events	1,371	-
Fellowship Tithe	5,955	5,221
Visiting Speakers	3,735	5,574
Outreach	91	-
Total	14,152	14,194
6 Other		
Bank Charges	0.32	-
Books	217	-
Building Maintenance	3,842	-
Communication Costs	3,561	-
Hospitality	5,554	1,765
ICT Costs	201	-
Insurance	4,423	-
Miscellaneous	393	-
Printing Costs	1,535	-
Professional Fees	1,825	-
Rent & Rates	12,479	21,473
Stationery	260	5,822
Housing Allowance	486	-
Vehicle Hire	10,761	18,071
Utilities	6,261	4,793
Depreciation	1,460	1,140
Total	53,260	53,064
Total Expenses	83,606	76,066

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP WALSALL

NOTES TO THE ACCOUNTS

AS AT 31ST MARCH 2025

	2025 £	2024 £
7 Fixed Asset		
Total Cost		
Opening-FA	5,701	4,004
Additions-FA	1,600	1,697
Disposal-FA	-	-
Closing	<u>7,301</u>	<u>5,701</u>
Accumulated Depreciation		
Opening-AD	1,941	801
For the year	1,460	1,140
Disposal-AD	-	-
Closing	<u>3,401</u>	<u>1,941</u>
Net Book Value	<u>3,900</u>	<u>3,760</u>
8 Current Asset		
Cash at bank	4,219	1,686
Debtors	-	-
Prepayments	-	-
Loans receivable	-	-
	<u>4,219</u>	<u>1,686</u>
9 Creditors: Amounts falling due within one year		
Accruals	-	-
Deferred Income	-	-
Creditors	-	-
	<u>-</u>	<u>-</u>
10 Creditors: Amounts falling due after one year		
Loan and borrowings	-	-
	<u>-</u>	<u>-</u>
11 Unrestricted Funds		
Opening	5,446	9,731
Movement	2,673	(4,842)
Closing	<u>8,119</u>	<u>5,446</u>

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP WALSALL

England & Wales - Charity number 1183356

Accounts

**The Potter's House
Christian Fellowship Walsall
Year Ended 31 March 2023**

Charity number 1183356

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The Potter's House Christian Fellowship Church Walsall

Trustees' Annual Report

For the Year Ended 31 March 2023

Reference and administration details

Charity Number 1183356

Principle Address 29-31 Old Square, Walsall, WS1 1QF

Names of charity trustees who manage the Charity

Mr Wesley De Costa

Mr Lewis Claxton

Mr Joseph Gabriel

Structure Governance and management

Governing Document

Constitution adopted 2 April 2019

Constitution of trustee and selection methods

The charity is constituted as a trust and the trustees are appointed by the existing trustees.

Objectives and activities

Objects of Charity

The charity is governed by constitution and the main objectives are the furtherance of the Christian Faith. In order to do this, regular activities are carried out and invitations given out to public. Finance is raised solely from members' contributions. The day to day running of the church is delegated by the Trustees to the Pastor.

(Continued from page 1)

Summary of main activities in relation to these objects

The Charity exists to proclaim the gospel of Jesus Christ and to teach people the bible. All our activities reflect these core goals. The Church arranges or participates in a number of activities to this end, namely Weekly Church services, Bible Study groups, Bible Conferences, Marriage Seminars, Men's Discipleships, Revival Meetings with visiting preachers, Tent Crusades (home and abroad). We have complied with our duty to have due regard to the Charity Commission's guidance on public benefit.

Achievements and performance

The year of 2023 was yet another year of improvements and achievements. The targets we had set regarding visitors and congregants has been met:

The number of Sunday morning attendees is now in the 50's which is what we wanted to see. We are now receiving enough funds to create an official Pastoral role. The pastor has now resigned from his other job and is full-time pastoring in the church.

We also took on another lease for the building connected to ours, which the landlord has confirmed that we can knock the wall through and extend our current premises to cater for more people and new services. The number of ministers in church has grown, there is regular visitors and frequent givers.

Financial review

Our financial targets have almost been met. We now have enough coming in to create a full-time role for the Pastor, but there is still more we need so that we have surplus. We believe surplus at the end of each month is going to be extremely important. We are currently just breaking even, but if we are going to be able to afford all the up and coming expenses we are going to need more givers.

We have put in place a couple of initiatives such as selling snacks at our music events and clothes swaps, this has helped with some of our costs.

Our income has certainly increased this year, however there is much room for more.

Policy on reserves

The charity has no reserve policy. Restricted funds are normally used up when raised.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees



Mr Wesley De Costa

Trustee

Date: 12 April 2024

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

To the Trustees of

**The Potter's House
Christian Fellowship Walsall**

For the Year Ended 31 March 2023

Charity number 1183356

I report on the accounts of the Trust for the year ended 31st March 2023, which are set out on pages 5 and 6.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Augustine Lee
(BA Hons)
Lee & Co (Accountants)
276 London Road
Westcliff on Sea
Essex
SS0 7JG
12 April 2024

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP WALSALL
RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2023
CHARITY COMMISSION REGISTERED NUMBER: 1183356

	<u>Total</u>		2022	
			<u>Total</u>	
<u>Receipts</u>				
	<u>Unrestricted Funds</u>		<u>Unrestricted Funds</u>	
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Donations and Other Similar Receipts		45,172		28,900
Gift Aid Refund		6,424		8,362
		-		-
		<u>51,596</u>		<u>37,262</u>
Bank Interest		5		
Sale of Assets		-		-
Total Receipts		<u><u>51,601</u></u>		<u><u>37,262</u></u>
<u>Payments</u>				
Tithes	4,252		2791	
World Evangelism	860		1,355	
Visiting Speakers	3,239		2,445	
Conference and Seminar	2,233		5,416	
Revival Expenses	2,807		2,762	
Rent	15,910		3,896	
Utilities	5,518		3,348	
Pastoral Allowance	4,294		-	
Motor and Travelling	3,597		881	
Hospitality	4,394		810	
Legal and Professional	660		-	
Independent Examiner	360		360	
General Expenses	4,048		1,608	
		<u>52,171</u>		<u>25,672</u>
Purchase of Fixed assets etc.		4,004		2,669
Total Payments		<u><u>56,174</u></u>		<u><u>28,340</u></u>
Net Receipts		(4,573)		8,922
Opening cash fund		<u>11,101</u>		<u>2,179</u>
Cash funds this year end		<u><u>6,528</u></u>		<u><u>11,101</u></u>

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP WALSALL
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31 MARCH 2023

	<u>Unrestricted Funds</u>
	<u>£</u>
<u>CASH FUNDS</u>	
Cash at Bank	<u>6,528</u>

This figure agrees with the amount on the receipts and payments account

<u>ASSETS RETAINED FOR THE CHARITY'S OWN USE</u>	<u>Funds to which asset belongs</u>
Equipment	Unrestricted funds

<u>LIABILITIES</u>	<u>Funds to which liability relates</u>
Independent Examiner fees	Unrestricted funds

.....
Mr Wesley De Costa
Trustee
Date of Approval
12 April 2024

Accounts

**The Potter's House
Christian Fellowship Walsall
Year Ended 31 March 2022**

Charity number 1183356

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The Potter's House Christian Fellowship Church Walsall

Trustees' Annual Report For the Year Ended 31 March 2022

Reference and administration details

Charity Number 1183356

Principle Address 29-31 Old Square, Walsall, WS1 1QF

Names of charity trustees who manage the Charity

Mr Wesley De Costa

Mr Lewis Claxton

Mr Joseph Gabriel

Structure Governance and management

Governing Document

Constitution adopted 2 April 2019

Constitution of trustee and selection methods

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Objectives and activities

Objects of Charity

The charity is governed by constitution and the main objectives are the furtherance of the Christian Faith. In order to do this, regular activities are carried out and invitations given out to public. Finance is raised solely from members' contributions. The day to day running of the church is delegated by the Trustees to the Pastor.

(Continued from page 1)

Summary of main activities in relation to these objects

The Charity exists to proclaim the gospel of Jesus Christ and to teach people the bible. All our activities reflect these core goals. The Church arranges or participates in a number of activities to this end, namely Weekly Church services, Bible Study groups, Bible Conferences, Marriage Seminars, Men's Discipleships, Revival Meetings with visiting preachers, Tent Crusades (home and abroad).

We have complied with our duty to have due regard to the Charity Commission's guidance on public benefit.

Achievements and performance

This year has really been a year of great recovery and acceleration for the Church. Although many new members joined the Church, a few did leave due to life circumstances and COVID-19 really taking its toll on their daily activities. However we have achieved and went beyond our goals from last year.

A few of the highlights was that we moved into a new building which is able to facilitate everything we want to do and the growth we seek to have. The Walsall congregation has never been in this kind of position with a building lease before, it has been a good few years of struggle but we have finally broken through. There is an overall feeling of excitement and expectancy in the Church atmosphere.

We had various members develop in their faith and are now in positions of influence within the congregation. Also there has been an increase in finances coming in, although there is always room for more, we are certainly happy with the progression we have made.

Financial review

The Church finances have been increasing to the point where we were able to sign a 5 year lease on a building. We have still been having visiting ministers and a general flow of church activity which the finances are covering. Claiming gift aid has been a huge help in this once we got our heads around how to do it.

As the financial commitments grow, we will need to see steady and frequent giving to maintain our growth and propel the vision of the Church.

Upon signing the lease in late 2021, we moved into the new building in February. Many new things are anticipated in this new building and we hope to expand greatly.

(Continued from page 2)

The future vision and intention is to have enough charitable givers which will fund a full-time pastoral role in which the Pastor would gain a wage from the Church and quit his secular job to be fully immersed in the church ministry.

Policy on reserves

The charity has no reserve policy. Restricted funds are normally used up when raised.

Declaration

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees

A handwritten signature in black ink, appearing to be 'WDC', written in a cursive style.

Mr Wesley De Costa

Trustee

Date: 15 November 2022

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

To the Trustees of

**The Potter's House
Christian Fellowship Walsall**

For the Year Ended 31 March 2022

Charity number 1183356

I report on the accounts of the Trust for the year ended 31st March 2022, which are set out on pages 5 and 6.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

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- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Augustine Lee
(BA Hons)
Lee & Co (Accountants)
276 London Road
Westcliff on Sea
Essex
SS0 7JG
15 November 2022

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP WALSALL
RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2022
CHARITY COMMISSION REGISTERED NUMBER: 1183356

	<u>Total</u>		2021	
			<u>Total</u>	
<u>Receipts</u>				
	<u>Unrestricted Funds</u>		<u>Unrestricted Funds</u>	
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Donations and Other Similar Receipts		28,900		16,477
Gift Aid Refund		8,362		-
		-		-
		<u>37,262</u>		<u>16,477</u>
Sale of Assets		-		-
Total Receipts		<u><u>37,262</u></u>		<u><u>16,477</u></u>
<u>Payments</u>				
Tithes	2,791		2020	
World Evangelism	1,355		402	
Visiting Speakers	2,445		610	
Conference and Seminar	5,416		110	
Revival Expenses	2,762		2,259	
Rent	3,896		3,632	
Utilities	3,348		1,494	
Telephone	-		20	
Motor and Travelling	881		104	
Hospitality	810		158	
Independent Examiner	360		-	
General Expenses	1,608		1,381	
		<u>25,672</u>		<u>12,190</u>
Purchase of Fixed assets etc.		<u>2,669</u>		<u>2,378</u>
Total Payments		<u><u>28,340</u></u>		<u><u>14,569</u></u>
Net Receipts		8,922		1,908
Opening cash fund		<u>2,179</u>		<u>271</u>
Cash funds this year end		<u><u>11,101</u></u>		<u><u>2,179</u></u>

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP WALSALL
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31 MARCH 2022

	<u>Unrestricted Funds</u>
	<u>£</u>
<u>CASH FUNDS</u>	
Cash at Bank	<u>11,101</u>

This figure agrees with the amount on the receipts and payments account

ASSETS RETAINED FOR THE CHARITY'S OWN USE

	<u>Funds to which asset belongs</u>
Equipment	Unrestricted funds

LIABILITIES

	<u>Funds to which liability relates</u>
Independent Examiner fees	Unrestricted funds

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Mr Wesley De Costa
Trustee
Date of Approval
15 November 2022

Accounts

**The Potter's House
Christian Fellowship Walsall
Year Ended 31 March 2021**

Charity number 1183356

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The Potter's House Christian Fellowship Walsall

Trustees' Annual Report

For the Year Ended 31 March 2021

Reference and administration details

Charity Number 1183356
Principle Address 41-43 Bridge Street. WS1 1SE

Names of charity trustees who manage the Charity

Mr Wesley De Costa
Mr Lewis Claxton
Mr Joseph Gabriel

Structure Governance and management

Governing Document

Constitution adopted 2 April 2019

Constitution of trustee and selection methods

The charity is constituted as a trust and the trustees are appointed by the existing trustees.

Objectives and activities

Objects of Charity

The charity is governed by constitution and the main objectives are the furtherance of the Christian Faith. In order to do this, regular activities are carried out and invitations given out to public. Finance is raised purely from members' contributions. The day to day running of the church is delegated by the Trustees to the Pastor.

(Continued from page 1)

Summary of main activities in relation to these objects

The Charity exists to proclaim the gospel of Jesus Christ and to teach people the bible. All our activities reflect these core goals. The Church arranges or participates in a number of activities to this end, namely Weekly Church services, Bible Study groups, Bible Conferences, Marriage Seminars, Men's Discipleships, Revival Meetings with visiting preachers, Tent Crusades (home and abroad).

We have complied with our duty to have due regard to the Charity Commission's guidance on public benefit.

Achievements and performance

2020 and part of 2021 was a challenging year for everyone. However we as a Church were able to adapt very quickly with the changes and we were largely able to navigate and progress as a congregation despite its influence. Some of the things we achieved included; Live streaming, soup runs (in line with government guidelines) and growth in members.

We went into 2020 after having a tough year of building moves and no real substantial growth in members. However we as the Church believed this to be a spiritual matter, therefore in our January 3 day annual fast, we prayed to break whatever was holding us back. Lockdown hit however we saw the most growth in members within that time. Online services commenced, people got in touch and in short, after lockdown we saw increase.

The national lockdown forced our congregation's hand to act, adjust and adapt. To keep the flow of ministry, we went online to commence our live streaming ministry in which the core of the Church were faithful to attend and listen.

Throughout this time, God stayed faithful to us in our health being protected but also in people still coming to Christ and being added to the Church. We still saw growth.

After coming back from lockdown, we saw an increase in visitors, converts and baptisms. 4 water baptisms, a kick-starting of New Believers Bible classes, continuing live stream and overall growth in the health of the Church.

We thank God for the continued testimony of restoration at work in and through our lives, and we now look with expectation for His favour as we seek to actively fulfil His will.

Financial review

The Church finances have been getting us by in paying rent, having visiting ministers to enrich our church ministry, buying new church equipment and keeping our outreaches running well.

(Continued from page 2)

We have been giving regularly to the Norwich congregation and the Waltham Forest congregation for World Evangelism endeavours to bless the ministries overseas, which I believe plays a huge part in us achieving the vision to reach the world. We believe God has responded to our giving, as we have seen an increase in regular givers and overall financial increase for the Church. With this years total income being at its highest we've had all considering COVID-19 pressures too.

A few of us have had new jobs, increases in pay and God has been faithful in providing right when we've needed it.

Policy on reserves

The charity has no reserve policy. Restricted funds are normally used up when raised.

Declaration

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees



Mr Wesley De Costa

Trustee

Date: 18 February 2022

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

To the Trustees of

**The Potter's House
Christian Fellowship Walsall**

For the Year Ended 31 March 2021

Charity number 1183356

I report on the accounts of the Trust for the year ended 31st March 2021, which are set out on pages 5 and 6.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Augustine Lee
(BA Hons)
Lee & Co (Accountants)
276 London Road
Westcliff on Sea
Essex
SS0 7JG
18/02/2022

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP WALSALL
RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2021
CHARITY COMMISSION REGISTERED NUMBER: 1183356

	<u>Total</u>	
<u>Receipts</u>	<u>Unrestricted Funds</u>	<u>Unrestricted Funds</u>
	<u>£</u>	<u>£</u>
Donations and Other Similar Receipts	16,477	9,524
Gift Aid Refund	-	-
	-	
	<u>16,477</u>	<u>9,524</u>
Sale of Assets	-	
Total Receipts	<u><u>16,477</u></u>	<u><u>9,524</u></u>
 <u>Payments</u>		
Tithes	2,020	711
World Evangelism	402	-
Visiting Speakers	610	100
Conference and Seminar	110	485
Revival Expenses	2,259	982
Rent	3,632	4,000
Utilities	1,494	758
Telephone	20	270
Motor and Travelling	104	300
Hospitality	158	61
General Expenses	1,381	795
	<u>12,190</u>	<u>8,461</u>
Purchase of Fixed assets etc.	<u>2,378</u>	<u>791</u>
Total Payments	<u><u>14,569</u></u>	<u><u>9,252</u></u>
Net Receipts	1,908	271
Opening cash fund	<u>271</u>	<u>-</u>
Cash funds this year end	<u><u>2,179</u></u>	<u><u>271</u></u>

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP WALSALL
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31 MARCH 2021

	<u>Unrestricted Funds</u> £
<u>CASH FUNDS</u>	
Cash at Bank	<u>2,179</u>

This figure agrees with the amount on the receipts and payments account

ASSETS RETAINED FOR THE CHARITY'S OWN USE

	<u>Funds to which asset belongs</u>
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LIABILITIES

	<u>Funds to which liability relates</u>
Independent Examiner fees	Unrestricted funds

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Mr Wesley Da Costa
Trustee
Date of Approval
18 February 2022