

**ADNE Trustees' Annual Report (Incorporating the Director's Report)
For the year ended 30th April 2022**



**TRUSTEES REPORT AND FINANCIAL STATEMENTS
YEAR ENDED 30 April 2022**

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Reference and administrative details of the charity, its trustees, and advisors

The Trustees of the Charity

Julie Bliss, Chair ADNE

Mark Millar, Secretary Conferences and Events ADNE

Ailish Norris, Treasurer ADNE

Charity Registration Number

1183282

Registered office

WILLIAM HARVEY BUILDING
Anglia Ruskin University
Bishop Hall Lane
CHELMSFORD
CM1 1SQ

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Structure, Governance & Management

CIO - ASSOCIATION Registered 07 May 2019

What the charity does:

- Education/training for community nurses to enhance the care of patients in the community.
- The Advancement of Health & wellbeing in the Community.

Who the charity helps:

- The General Public
- Community Nurses

How the charity helps:

- Provides advice & information to support the delivery of high-quality care to patients in the community
- Disseminates research to practitioners.
- Provides grants for community nurses to access further education.
- Delivers free educational events to community nurses to enhance care in the community.

Where the charity operates:

Throughout England Scotland and Wales

Objectives & Activities

To advance health and relieve sickness for the public benefit by:

- a) promoting community and district nursing care in the United Kingdom, in particular but not exclusively through the provision of resources and opportunities for nurses and others engaged in such care designed to further the education and skills in the care of people in the community and improve clinical practice.
- b) B) supporting research into community and district nursing practice, the useful results of which will be disseminated for the public benefit.

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Chairs Report

Normality is starting to resume post COVID-19 and as such many new ways of working are developing.

One of these changes was that our June 2022 Professional Development Conference ran as a blended event. We had 33 attending via zoom and 15 in the room. It has been agreed that going forward the June Professional Development Conference and AGM will continue as a blended event with the November Professional Development Conference remaining online. The timing of the November Professional Development Conference means that students from district nurse specialist practice qualification programs across the four countries can attend the event online. In November 2021 the event was attended online by 80 people.

At the end of April 22 we had 117 members, 51 of these were District Nursing students who pay no fees to join us, this we believe offers them the opportunity to expand their learning which will impact on patient care in the community.

Since the 2021 AGM we have increased the ADNE Executive membership. The extended executive includes a vice chair for each of the four countries of the UK. This has worked well with six weekly virtual executive meetings throughout the year. This ensured that ADNE is updated regarding the policy agenda across the four countries thus supporting the whole membership. For example, the June 2022 Professional Development Conference included speakers from all four countries of the UK.

ADNE has been represented at several national meetings including the Nursing and Midwifery Council Post-Registration Standards review and the Queens Nursing Institute voluntary standards for Practice Teachers, ensuring the voice of educators is heard. In addition, ADNE is a member of the Stakeholder Advisory Panel of the National Community Nursing Plan for England.

We maintain contact with the members by communicating regularly via email this enables us to disseminate information including details of consultations as well as education opportunities to members who are working full time. This further supports partnership working with a range of organisations including the Nursing and Midwifery Council, the Queens Nursing Institute and the NHS.



Julie Bliss, Chair ADNE

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Treasurer's report

This report runs from May 1st, 2021- April 30th, 2022. Our only real income is from subscriptions, this appears to have dropped significantly from last year, it is unclear what the reason for this is. The Gold account made £1.82 in interest. The only expenditure this year has been bank charges and Simmetrics, the company which helps us manage our databases and website, our income exceeded our outgoings by £804.40. We had 13002.63 in our bank accounts at our year end which is April 30th.

AKA Norris

Ailish Norris, Treasurer ADNE

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Statement of Financial Activities

Policy on reserves

The charity's reserves are retained in a general unrestricted fund.

Small Company Provision

This report have been prepared in accordance with the provisions applicable to companies entitles to the small companies' exemption.

Trustees' Responsibilities

Under the charities Act 2011, the Trustees (who are also the directors of the company for the purposes of company law) are required to prepare statement of accounts for each financial year which gives a true and fair view of the state of affairs of the Charity at the end of the financial year and of the incoming resources and application of resources in the year. In preparing the statement, the Trustees are required to:

- Select suitable accounting policies and apply them consistently.
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the statements of accounts.
- Prepare financial statements on the going concern basis unless it is inappropriate presume that the Charity will continue its operations.

The Trustees are responsible for keeping proper records which disclose with reasonable accuracy at any time the financial position of the Charity at that time and to enable the Trustees to ensure that any statement of account prepared by them complies with the regulations under the Charities Act 2011. They are also responsible for safeguarding the assets of the Trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on. 07/03/2023
Signed on their behalf by

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Julie Bliss, Trustee & Chairperson

Balance Sheet

Bank Balance brought forward from 2020 -2021

£12.181.98

Incoming Resources 2021 - 22

Subscriptions £1274.22

Interest £1.82

Total £1276.40

Resources Expended 2021 - 22

Bank charges £88

Simmetrics (My Clubhouse) £384

Total £472

GoCardless & Stripe payments deducted at source so not counted in totals £22.90.

Surplus £804.4

3. Analysis Of Funds

Balance brought forward £12.181.98

Plus, Surplus £ 804.4

Balance year ending £ 13002.63.

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Statement of Financial Position

For the year ending 2020 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Trustee's responsibilities:

- The Members have not required the charity to obtain an audit of its financial statements for the year in question in accordance with section 476.
- The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of the financial statements.

These financial statements have been prepared in accordance with the provisions applicable to company's subject to the small companies' regime.

Approved by the Trustees on 7 March 2022 and signed on their behalf by



Julie Bliss Trustee & Chairperson

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Notes to the financial statements

1. General Information

The Charity is CIC registered in England and Wales.

2. Statement Of Compliance

These financial statements have been prepared in compliance with FRS 102 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the statement of Recommended Practice applicable to charities in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the charities act 2011.

Incoming Resources

All Incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measures. The following specific policies are applied to particular categories of income.

- Income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable, and its amount can be measured reliably.
- Legacy income is recognised when receipt is probable, and entitlement is established
- Income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated value. Donated facilities and services are recognised in the accounts when received if the value can reliably be measured. No amounts are included for the contribution of general volunteers.
- Income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources Expended

Expenditure related to the activities of the charity and the costs of the volunteers



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delivering the charity's services are included within charitable activities.

Governance Costs include all other operating and management costs incurred.

Tangible Assets

There are no assets.

4. Trustee Remuneration and Expenses

No remuneration or any other benefits from employment with the charity or a related entity were received by the trustees.