

Isle of Wight Island Games Association
169 Staplers Road, Newport, Isle of Wight, PO30 2DP
Registered Charity 1183237
Trustees Annual Report Year Ending 31/10/2023

This year has been one of continuing development of the Charity in which we were able to return to full activity in taking the Isle of Wight team (TeamIOW) to the NatWest International Island Games (The Games) on the island of Guernsey during July 2023.

The activities of the Trustees of the Association were to secure as much sponsorship as possible to enable the team to attend the games in the most effective way possible through arranging transport, equipment and athlete support throughout the week of the games.

Trustee, Kevin Winchcombe acted as overall Team Manager for TeamIOW at the games and made all the necessary arrangements for the team of 214 competitors, coaches, officials and support team to attend.

The Trustees were able to secure 'sponsorship in kind' for the supply of Team Uniforms (partnership with ICRTouch) and the provision of cross solent travel (partnership with Red Funnel). These partnerships meant that the Charity and the team members did not have to pay for these aspects of the trips to the games saving them in the region of £200 per head.

Fundraising activities included a sponsorship donation from local company Cherry Godfrey for the provision of sports therapy (Massage etc) to the team during the games. Securing a charity place and having a runner participate in the London Marathon raising in the region of £2,087 including gift aid. A donation of £2000 was also secured from the Wight Aid Foundation towards the expense of taking the team to the games.

The games were very successful for TeamIOW finishing 5th in the overall medal table with 15 Gold, 15 Silver and 8 Bronze medals (Total 38 medals). Numerous other personal best and great team performances were achieved throughout the week.

Charitable activity going forward will now focus on securing as much support as possible to send a team from the Isle of Wight to the International Island Games taking place in Orkney during July 2025.

With the activity of the Charity focussed on a 2 year cycle between each edition of the International Island Games the Trustees will ensure that they undertake a Policy and Risk review in each 'non-games year' to ensure the charity is best placed to achieve its objectives in the subsequent games year.

During the 2023/24 charity year the Trustees will ensure that the policies and procedures for the Charity are compliant with current guidance from the Charity Commission. The Trustees will review their policies and procedures in respect of:

- Financial Controls
- Safeguarding and Bullying
- Social Media

The Trustees will also use 2023/24 to review any risks facing the charity in future years and generate a risk register as recommended by the Charity Commission. The Trustees will also create and agree policies and procedures as recommended by the Charity Commission in respect of:

- Complaints
- Serious Incident reporting
- Internal risk management

Risk Management Statement:

The Trustees acknowledge that they are responsible for the management of the Charity in accordance with guidance from the Charity Commission.

The Trustees continually assess the impact of the changing social and economic conditions on their ability to provide for their charitable objectives in advancing amateur sport on the Isle of Wight and supporting sportspeople from the Island to attend the Biennial International Island Games.

The Trustees work as a team to identify and assess risks within their area of operations. During the 2023/24 charity year the Trustees will create a risk register to monitor the risks to the Charity from:

Governance Matters

Operations Issues

Finance management

External/Environmental Factors

Compliance

Within the risk register the Trustees will ensure control systems are in place to mitigate those risks identified to the lowest possible extent.

ANNUAL ACCOUNTS FOR
ISLE OF WIGHT ISLAND GAMES ASSOCIATION (CHARITY)
YEAR ENDING 31/10/23

Opening balance	£ 22426.74	
		plus
Income	£ 7737.35	

	£ 30164.09	
		minus
Expenditure	£ 8831.47	

Closing balance	£ 21332.62	

I declare this to be a true and accurate record of the financial transactions of the Isle of Wight Island Games Association.

All transactions are via our Bankers, Lloyds Banking Group. Every debit and credit has been verified and cross referenced against statements and balances.

Isle of Wight Island Games Association Finance Director

Steve Solley

Lloyds Banking Group

**INCOME AND EXPENDITURE SHEET ISLE OF WIGHT ISLAND GAMES CHARITY ACCOUNT YEAR ENDING
31.10.23**

INCOME		EXPENDITURE	
Bank Interest	£ 149.88	Travel Guernsey	£474.26
Wight Aid Foundation	£ 2000.00	Uniform Guernsey	£109.50
Lloyds Bank	£ 200.00	Insurance	£130.22
Enthuse London Marathon	£ 1766.96	Meeting Costs	£265.89
Cherry Godfrey	£ 2250.00	Subs	£760.00
Gift Aid London Marathon	£ 320.51	Framed photos	£ 59.94
Lloyds Bank Foundation	£ 200.00	ICR touch / Red Funnel glass gifts	£180.00
Cherry Godfrey	£ 100.00	Royal Visit drinks	£ 6.20
Guernsey Subs	£ 750.00	Postage	£ 7.99
		Transfer to Guernsey Games	£6837.47
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TOTALS	£7737.35		£8831.47