

The Foundation For Healthcare
Unaudited Financial Statements
30 June 2023

SAK2020 LTD.

Chartered Certified Accountants
Broadway House
Broadway
Cardiff
CF24 1PU

The Foundation For Healthcare

Financial Statements

Year ended 30 June 2023

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The Foundation For Healthcare

Trustees' Annual Report

Year ended 30 June 2023

The trustees present their report and the unaudited financial statements of the charity for the year ended 30 June 2023.

Reference and administrative details

Registered charity name The Foundation For Healthcare

Charity registration number 1183217

Company registration number

Principal office and registered office Broadway House
9-10 Upper Clifton Street
Cardiff
CF24 1PU
UK

The trustees

Mr S ALLAWALA
Dr S K NIAZ
Dr A P HOODBHOY
Mr Z S AHMAD
Ms M QAISER

Independent examiner SAK2020 Ltd.
Chartered Certified Accountants
Broadway House
Broadway
Cardiff
CF24 1PU

Objectives and activities

the object of the CIO is to relieve sickness and to preserve the health of people residing in Pakistan through the prevention and cure of Hepatitis B and hepatitis C in Particular but not exclusively by making grant to Pakistan-based charity 'The Health Foundation' and any other charitable body as the trustees see fit from time to time.

Achievements and performance

The Health Foundation UK (THF UK)) was registered with the charity commission on 1st May 2019. It held its introductory dinner on 22nd June 2019 in London. THF UK was introduced to the attendees of the event explaining them the purpose and vision of the charity. There were more than 70 people at the event. Mr. Saeed Allawala gave the welcome address. Dr. Saad Khalid Niaz shared facts and figures regarding Hepatitis B/C and how The Health Foundation is working tirelessly to achieve its goals in Pakistan. The Chief Guest HE HC Mr. Mohammad Nafees Zakaria made a generous offer during his speech, for THF UK to host its next event at the Embassy. Professor Graham Foster was one of the speakers at the event. He shared that THF UK should be optimistic regarding funding opportunities for Hepatitis B/C projects in Pakistan. Mr. Zafar Sultan gave the vote of thanks and had invited a local radio station reporter for an interview with Mr. Saeed Allawala and Dr. Saad Niaz. Leaflets with awareness messages regarding Hepatitis B and C were distributed to the guests.

THF UK introduced itself through emails, WhatsApp groups and other social media platforms including Facebook, LinkedIn e.t.c to a number of people in the UK.

The Foundation For Healthcare

Trustees' Annual Report *(continued)*

Year ended 30 June 2023

THF UK held its second event at the Pakistan Embassy in London. HE Mr. Nafees Zakaria hosted THF UK on 21 February 2020. The purpose of the event was to create awareness about the prevalence of Hepatitis B and C in Pakistan and get the British Pakistanis involved to support the cause of its elimination. A large number of health professionals, philanthropists, members of the civil society and media persons attended the event. In his welcome remarks, High Commissioner Mohammad Nafees Zakaria appreciated the good work of The Health Foundation and termed it a noble cause. He emphasized the importance of supporting the cause of eradicating Hepatitis B and C from Pakistan. Mr Zakaria called upon the British Pakistanis to play their role and contribute towards THF UK's efforts to eliminate the viral disease from the country. He also commended the role of the pharmaceutical sector of Pakistan in significantly bringing down the prices of the vaccination and related medicines.

Dr Saad Khalid Niaz, Trustee of THF UK and founder member gave a presentation explaining the magnitude of the problem. He apprised that THF is working towards eradicating the disease through raising awareness, doing catch up Hepatitis B vaccinations, screening people for Hepatitis B/C and treating patients. So far, The Health Foundation has given awareness through direct communication to about 1000,000 people, provided Hepatitis B vaccination to 430,000 people and given treatment to more than 12,000 patients.

Majority of fundraising by THF UK was done after the second event through a social media Zakat campaign. WhatsApp groups and messaging were the major source of revenue generation along with emails to event attendees and contacts developed throughout the year.

THF UK received a donation from UK Medical Aid to Pakistan (UK MAP) to support vaccination of 1000 babies born to Hepatitis B positive mothers and treatment of Hepatitis C patients. These funds were transferred to THF in Pakistan for the execution of the same, in March 2019.

Plans for future periods

THF UK will now be exploring online fundraising platforms to achieve its fundraising objectives. However, THF UK will exercise all means such as leaflets, flyers, e-mails, online platforms etc to raise funds in the coming year. THF UK will try to engage / attract a few volunteers to carry out fundraising work in the field and via online platforms. Though the coming year looks difficult for fundraising, trustees are confident they will continue to raise funds more than in previous years.

Fundraising event was held in London on 27th May 2023 which was quite successful. TFFH managed to raise net revenue of £25,000.

After the success of the Fundraising event in London, trustees believe charity should hold such event every year and if possible, also in another city like Manchester, or Glasgow in Scotland or Cardiff in Wales.

The Foundation For Healthcare

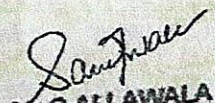
Trustees' Annual Report (continued)

Year ended 30 June 2023

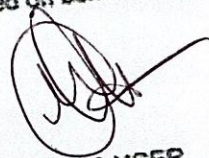
Small company provisions

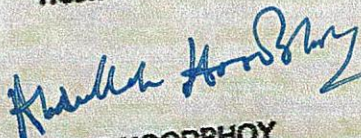
This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.


The trustees' annual report was approved on 25/09/2023 and signed on behalf of the board of trustees by:


Mr S ALLAWALA
Trustee


Dr S K NIAZ
Trustee


MS M KAISER
Chairperson


Dr A P HOODBHOY
Trustee


Mr Z S AHMAD
Trustee

The Foundation For Healthcare

Independent Examiner's Report to the Trustees of The Foundation For Healthcare

Year ended 30 June 2023

We report to the trustees on our examination of the financial statements of The Foundation For Healthcare ('the charity') for the year ended 30 June 2023.

Responsibilities and basis of report

As the trustees of the company, you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

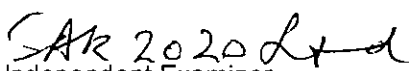
Having satisfied ourselves that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, we report in respect of our examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out our examination we have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

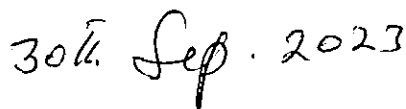
Independent examiner's statement

We have completed our examination. We confirm that no matters have come to our attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


Independent Examiner



SAK2020 Ltd.
Chartered Certified Accountants
Broadway House
Broadway
Cardiff
CF24 1PU

The Foundation For Healthcare
Statement of Financial Activities
(including income and expenditure account)
Year ended 30 June 2023

		2023		2022
	Note	Unrestricted funds £	Total funds £	Total funds £
Income and endowments				
Donations and legacies	5	37,637	37,637	600
Total income		<u>37,637</u>	<u>37,637</u>	<u>600</u>
Expenditure				
Expenditure on raising funds:				
Costs of raising donations and legacies	6	14,796	14,797	69
Total expenditure		<u>14,796</u>	<u>14,797</u>	<u>69</u>
Net income and net movement in funds		<u>22,841</u>	<u>22,840</u>	<u>531</u>
Reconciliation of funds				
Total funds brought forward		15,237	15,237	14,706
Total funds carried forward		<u>38,078</u>	<u>38,078</u>	<u>14,706</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The notes on pages 7 to 8 form part of these financial statements.

The Foundation For Healthcare

Statement of Financial Position

30 June 2023

	Note	2023 £	2022 £
Current assets		38,077	15,237
Cash at bank and in hand		38,077	15,237
Net current assets		38,077	15,237
Total assets less current liabilities			
Funds of the charity		38,078	14,705
Unrestricted funds	8	38,078	14,705
Total charity funds			

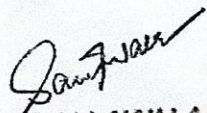
For the year ending 30 June 2023 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

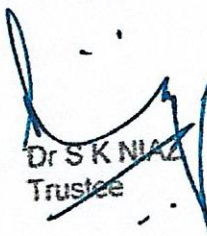
Trustees' responsibilities

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.
- The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

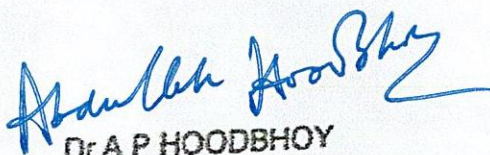
These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

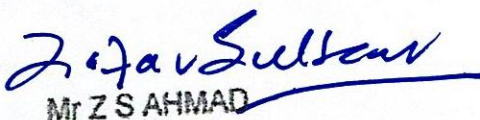
These financial statements were approved by the board of trustees and authorised for issue on 25/09/2023..... and are signed on behalf of the board by:


M/S ALLAWALA
Trustee


Dr S K NIAZ
Trustee


Ms M QAISER
Chairperson


Dr A P HOODBHOY
Trustee


Mr Z S AHMAD
Trustee

The Foundation For Healthcare

Notes to the Financial Statements

Year ended 30 June 2023

1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is Broadway House, 9-10 Upper Clifton Street, Cardiff, CF24 1PU, UK.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

4. Limited by guarantee

5. Donations and legacies

	Unrestricted Funds £	Total Funds 2023 £	Unrestricted Funds £	Total Funds 2022 £
Donations				
Total Donations	37,637	37,637	—	600

6. Costs of raising donations and legacies

	Unrestricted Funds £	Total Funds 2023 £	Unrestricted Funds £	Total Funds 2022 £
Costs of raising donations and legacies - Donations	14,796	14,797	—	69

7. Staff costs

The average head count of employees during the year was Nil (2022: Nil).

No employee received employee benefits of more than £60,000 during the year (2022: Nil).

The Foundation For Healthcare

Notes to the Financial Statements *(continued)*

Year ended 30 June 2023

8. Analysis of charitable funds

Unrestricted funds

	At 1 July 2022	Income	Expenditure	At 30 June 2023
	£	£	£	£
General funds	<u>15,237</u>	<u>37,637</u>	<u>(14,796)</u>	<u>38,078</u>

	At 1 July 2021	Income	Expenditure	At 30 June 2022
	£	£	£	£
General funds	<u>14,706</u>	<u>—</u>	<u>—</u>	<u>14,706</u>

The Foundation For Healthcare
Management Information
Year ended 30 June 2023

The following pages do not form part of the financial statements.

The Foundation For Healthcare
Detailed Statement of Financial Activities
Year ended 30 June 2023

	2023 £	2022 £
Income and endowments		
Donations and legacies		
Donations- General Public	37,637	600
	<u>37,637</u>	<u>600</u>
Total income	<u>37,637</u>	<u>600</u>
Expenditure		
Costs of raising donations and legacies		
Events cost	14,111	—
Bank Charge	60	30
Sundry Expense	166	39
Donations Paid-T F F H PK	460	—
	<u>14,797</u>	<u>69</u>
Total expenditure	<u>14,797</u>	<u>69</u>
Net income	<u>22,840</u>	<u>531</u>

The Foundation For Healthcare

Notes to the Detailed Statement of Financial Activities

Year ended 30 June 2023

	2023 £	2022 £
Costs of raising donations and legacies		
Costs of raising donations and legacies - Donations		
Events cost	14,111	—
Bank Charge	60	30
Sundry Expense	166	39
Donations Paid-T F F H PK	460	—
	<u>14,797</u>	<u>69</u>
Costs of raising donations and legacies	<u>14,797</u>	<u>69</u>