



Erase Meso Annual Report period ending 31st December 2022

Registered Charity Number: 1183208

Registered Address: 4 Capern Road, London SW18 3EE

Trustees During 2020

Paul Cook	Appointed 1 st May 2019
Richard Bath	Appointed 1 st May 2019
Wayne O'Neil	Appointed 1 st May 2019

Objectives

The objects of Erase Meso (EM) are to promote and protect the physical and mental health of existing and future sufferers of Mesothelioma throughout the world through:

1. Provision of financial assistance to scientific research aimed at finding a cure for Mesothelioma and/or controlling the non-financial impact of the disease on existing and future sufferers.
2. Advancement of education and awareness of the general public in all areas relating to Mesothelioma.

Governance

EM is a Charitable Incorporated Organisation, established on 1st May 2019, and operating according to a Constitution based on the 'foundation' model.

The charity trustees, listed above, make all key decisions and are the only voting members of the Organisation.

The trustees meet regularly to discuss both operational activities of EM and strategic initiatives and direction.

Events and Activities

During 2022 the Trustees initiated the process for establishing a Research Advisory Board to aid with the identification and selection of research projects to fund in line with the EM's charity's objectives.

The establishment of the Advisory Board was in part delayed by the continued disruption from Covid-19, in particular the impact on health professionals and demands on their time.

Despite the delay, the initiation of the process in 2022 has put the EM in an excellent position to start to fund scientific research into Mesothelioma from 2023 onwards.

Fundraising events and activities also took place in 2022, albeit on a limited basis due in part to the ongoing impact of Covid-19 and the focus on establishing the Advisory Board. EM was well supported by the general public and specific donations from generous supporters.

In addition to the fundraising, we continued to efforts to build partnerships with related charities.

Accounts

EM prepare accounts on a receipts and payments basis in line with Charities Commissions requirements.

For the period 1st January 2022 to 31st December 2022 funds of £19,024 were raised from events and donations.

Payments of £1,793 were deducted, relating to liability insurance, IT licences and fees deducted by payment and fundraising platforms. EM operates on a volunteer basis, and as such no payments were made for management or advisory services during 2022.

Overall excess of receipts over payments was £17,231, held as part of the cash and equivalents at balance date.

Other

The Trustees would like to express our sincere gratitude to all who have supported EM in our endeavour to raise funds for scientific research and to raise awareness of mesothelioma.

Signed on behalf of the Trustees

Paul Cook (Trustee)

Richard Bath (Trustee)



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Oaks Meadow Project	No (if any)
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Receipts and payments accounts

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For the period from	Period start date 01.04.22	To	Period end date 31.03.23
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	38	-	-	38	-
Mid Suffolk District Council	-	25,000	-	25,000	-
Councillor Locality Budgets	-	1,502	-	1,502	-
Combs Parish Council	-	865	-	865	-
Valencia Communities Fund	-	50,000	-	50,000	-
Local Fund Raising	312	-	-	312	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	350	77,367	-	77,717	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	350	77,367	-	77,717	-
A3 Payments					
Insurance		146	-	146	-
Bank Charges	-	72	-	72	-
Site, Groundworks & Desogm	-	20,092	-	20,092	-
Admin & Office	-	218	-	218	-
Cost of Events	188	-	-	188	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	188	20,528	-	20,716	-
A4 Asset and investment purchases, (see table)					
Structures & Equipment		1,062	-	1,062	-
Playground Fixtures & Fittings	-	63,553	-	63,553	-
Sub total	-	64,615	-	64,615	-
Total payments	188	85,143	-	85,331	-
Net of receipts/(payments)	162	7,776	-	7,614	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	162	7,776	-	7,614	14,766

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Balance	7,138	-	-
	Cash in Hand	14	-	-
		-	-	-
	Total cash funds	7,152	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	