

HOPE CHURCH HUDDERSFIELD

England & Wales · Charity number 1183191

Details

Status Registered

Legal form CIO

Registered 2019-04-30

Register [View on the Charity Commission register](#)

Contact

Address 19 Hill Top Road
Salendine Nook
Huddersfield
HD3 3SW

Phone 07974041585

Email office@hopechurchhd.org

Website <http://www.hopechurchhd.org/>

Activities

Objects: THE PURPOSES OF THE CHURCH ARE: 1. THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH PRIMARILY BUT NOT EXCLUSIVELY WITHIN [] AND THE SURROUNDING NEIGHBOURHOOD; AND 2. SUCH OTHER CHARITABLE PURPOSES AS SHALL, IN THE OPINION OF [THE MEMBERS OF THE CHURCH IN GENERAL MEETING] / [THE CHARITY TRUSTEES] FURTHER THE WORK OF THE CHURCH.

Activities: The purposes of the Church are the advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Huddersfield and the surrounding neighbourhood; and such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith.

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Kirklees

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£178,904	£153,211	-	-
2024-04-05	£120,189	£112,060	-	-
2023-04-05	£105,391	£103,923	-	-
2022-04-05	£199,059	£99,150	-	-
2021-04-05	£94,859	£72,621	-	-

Trustees

Name	Role	Appointed
David John Dent		2020-09-01
Graham Powell		2019-01-20
Paul Stair Thomson		2019-01-20
Peter Eric Godfrey		2020-09-30

HOPE CHURCH HUDDERSFIELD

England & Wales - Charity number 1183191

Accounts

Registered Charity Number: 1183191

Hope Church Huddersfield

Unaudited

Report and Accounts

For the year ended 5 April 2025

HOPE CHURCH HUDDERSFIELD

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HOPE CHURCH HUDDERSFIELD

REFERENCE AND ADMINISTRATIVE DETAILS FOR THE YEAR ENDED 5 APRIL 2025

Trustees: Rev. L Allen
Mr D Dent
Mr P Godfrey
Mr G Powell
Mr P Thomson

Status: Charitable Incorporated Organisation

Charity Registration Number: 1183191

Address: 19 Hill Top Road
Salendine Nook
Huddersfield
HD3 3SW

Independent Examiner: Wheawill & Sudworth Limited
Chartered Accountants
35 Westgate
Huddersfield
HD1 1PA

Bankers: CAF Bank Ltd
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4JQ

HOPE CHURCH HUDDERSFIELD
TRUSTEES REPORT
FOR THE YEAR ENDED 5 APRIL 2025

The Trustees are pleased to present their report and financial statements for the period ended 5 April 2025.

The Trustees confirm that the annual report and financial statements of the Charity comply with current statutory requirements, the requirements of the charity's Governing Document and the provisions of the Statement of Recommended Practice (SORP), applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) published in January 2022.

Structure, Governance and Management

Governing Document

The Church is a Charitable Incorporated Organisation (CIO) and operates under a Constitution that was registered with the Charity Commission on 30 April 2019.

Governance

The Church is led by the Elders who are supported by a team of Deacons. All Elders also serve as Trustees. The Elders meet regularly to monitor the spiritual welfare, to discuss future plans and to review the current activities of the Church.

The Elder's decisions are subject to the scrutiny and where required the approval of Church members at the quarterly Church business meetings.

Appointment of Trustees

New Trustees are nominated by the current Trustees and are confirmed by a vote of Church members. All Trustees have to be re-confirmed by the Church members every 3 years.

Objectives and Activities

The purposes of the Church are the advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Huddersfield and the surrounding neighbourhood; and such other charitable purposes as shall, in the opinion of the Trustees, put into practice the Christian faith in accordance with the Basis of Faith.

When planning activities, the Trustees have given due consideration to the Charity Commission's guidance on public benefit. The Church holds public Sunday services and runs other activities during the week. In particular, we try to enable ordinary people to live out their Christian faith in their local communities.

The Church also provides financial support to other individuals and organisations involved in Christian mission.

HOPE CHURCH HUDDERSFIELD
TRUSTEES REPORT
FOR THE YEAR ENDED 5 APRIL 2025

Achievements and Performance

The Church has continued with its activities.

- Sunday services are conducted in both the morning and the evening. Live-streaming of the morning service on YouTube has continued to enable those unable to attend in person to participate. All services are open to members, other regular attendees and guests.
- Sunday school is run alongside the morning service for primary school age children. A crèche is provided for pre-school age children.

“Hope Hoppers” is a weekly group for babies, toddlers and their carers that is open to church families and guests.

“Toast” is a bi-weekly youth group for 11-14s from church families and their friends.

“Yorkshire Youth” is a once per school term event for 11-14s from church families and their friends run in conjunction with other local churches.

- Life Groups (small group meetings in member’s homes) meet weekly for bible study, prayer and to share fellowship. A Welcome Group for newcomers to the Church runs alongside Life Groups as and when required.

A Women’s bible study runs monthly.

- Student ministry includes regular student lunches (hosted by Church members). Students are also encouraged to be involved in the Huddersfield University Christian Union and the wider life of the Church.
- “Establish” (20s/30s age group) meets twice monthly on Sundays after the morning service.
- “Men’s football” takes place monthly and is an opportunity for men from the church and their friends to play five-a-side football.
- “Hope Telephone Befriending” is available to Church members who are feeling lonely or isolated.

“Help @ Hope” offers practical assistance with everyday tasks to Church members when things are difficult.

- Christmas activities included a ladies wreath making evening and carol services.

Easter activities included a cake decorating workshop.

- Church members distribute leaflets in Huddersfield town centre on the first Saturday in each month which explain the Christian faith and invite people to church services.

The ministries of the Church are overseen by its leadership and are carried forward by the Senior and Associate Pastors and with the extensive involvement of volunteers drawn from the Church membership and other regular attendees. This pattern is seen in all areas of Church life.

HOPE CHURCH HUDDERSFIELD
TRUSTEES REPORT
FOR THE YEAR ENDED 5 APRIL 2025

The Church meets in rented premises on Sundays and hires premises for other events as required. A small commercial office is rented to provide work space for the Associate Pastor.

The Trustees, with the support of Church members, submitted and had an offer accepted for the purchase of a former social club building close to Huddersfield town centre in July 2024. Due diligence checks revealed that the building was in a worse state of repair than had been expected and that the cost of repairs and alterations to the building would be very substantial. In light of this information, Church members voted not to proceed with the purchase in January 2025.

The Trustees are continuing to actively looking for premises to purchase. It is anticipated that purchasing a building will enable the Church to further develop and extend its ministries.

Financial Review

An operating budget is approved annually by the Church Members Meeting and the day to day finances are administered by the Treasurer. Finance reports are provided to the Trustees and Church Members meeting.

Remuneration of employed staff is determined by the lay Trustees and is subject to Church Members approval as part of the operating budget.

Income for the year to 5 April 2025 was £178904 and expenditure was £153211 giving a surplus for this period of £25693. Income includes donations and bank interest totalling £65320 received for the Building Fund (Restricted). Expenditure includes payments totalling £24889 from the Building Fund (Designated) and £15000 from the Building Fund (Restricted).

Excluding these amounts, there was a General Fund surplus of £272 (deficit of £10 in 2023/24) for this period. The Trustees have approved a deficit budget for 2025/26 and are confident that the Church has sufficient funds to meet its commitments without compromising its reserves policy. However, they recognise that action may need to be taken to maintain the financial stability of the Church.

Total reserves at the end of the year are £444785, of which £183942 are Restricted and £175274 are Designated. Unrestricted general reserves at the end of the year are £85569.

Reserves Policy

The Trustees have agreed to maintain reserves equivalent to 6 months normal church expenditure which is c.£45000. This is more than adequately covered by the balances held.

The Trustees recognise that the Church is holding excess reserves.

The Church is actively looking to purchase a property. The balances in the Restricted (£183324) and Designated (£170229) Building funds are being held for this purpose.

Funding

The Church's funding principally comes from gifts and donations made by members and other regular attendees together with associated Gift Aid.

HOPE CHURCH HUDDERSFIELD
TRUSTEES REPORT
FOR THE YEAR ENDED 5 APRIL 2025

Risks

The Trustees have not identified any major risks to the Church.

Responsibilities of the Trustees

The Trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that period. In preparing the financial statements the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on a going concern basis unless it is inappropriate to assume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the governing document. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Trustees on 24 September 2025 and signed on their behalf by

Mr G Powell
Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
HOPE CHURCH HUDDERSFIELD
FOR THE YEAR ENDED 5 APRIL 2025**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 5 April 2025 which are set out on pages 7 to 17.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Church as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr R Turner MAAT
Wheawill & Sudworth Limited
Chartered Accountants
35 Westgate
Huddersfield
HD1 1 PA

24 September 2025

HOPE CHURCH HUDDERSFIELD

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 5 APRIL 2025

	Note	Unrestricted funds 05/04/25 £	Restricted funds 05/04/25 £	Total funds 05/04/25 £
<i>Income and endowments from:</i>				
Donations and legacies	2	109928	56807	166735
Investments		1853	8513	10366
Other income		1803	0	1803
Total income		113584	65320	178904
<i>Expenditure on:</i>				
Expenditure on charitable activities	3 & 4	138211	15000	153211
Total expenditure		138211	15000	153211
Net income / (expenditure) resources before transfers		(24627)	50320	25693
<i>Transfers</i>				
Gross transfers between funds - in		0	0	0
Gross transfers between funds - out		0	0	0
Net movement in funds		(24627)	50320	25693
<i>Reconciliation of funds</i>				
Total funds brought forward		285470	133622	419092
Total funds carried forward		260843	183942	444785

HOPE CHURCH HUDDERSFIELD

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 5 APRIL 2025

Statement of Financial Activities for the year ended 5 April 2024:

	<i>Unrestricted funds 05/04/24 £</i>	<i>Restricted funds 05/04/24 £</i>	<i>Total funds 05/04/24 £</i>
<i>Income and endowments from:</i>			
<i>Donations and legacies</i>	108936	1106	110042
<i>Investments</i>	1655	7033	8688
<i>Other income</i>	1459	0	1459
<i>Total income</i>	112050	8139	120189
<i>Expenditure on:</i>			
<i>Expenditure on charitable activities</i>	112060	0	112060
<i>Total expenditure</i>	112060	0	112060
<i>Net income / (expenditure) resources before transfers</i>	(10)	8139	8129
<i>Transfers</i>			
<i>Gross transfers between funds - in</i>	0	0	0
<i>Gross transfers between funds - out</i>	0	0	0
<i>Net movement in funds</i>	(10)	8139	8129
<i>Reconciliation of funds</i>			
<i>Total funds brought forward</i>	285480	125483	410963
<i>Total funds carried forward</i>	285470	133622	419092

HOPE CHURCH HUDDERSFIELD

BALANCE SHEET AS AT 5 APRIL 2025

		As at 05/04/2025	As at 05/04/2024
	Note	£	£
Current assets			
Stocks and work in progress		860	860
Debtors	8	18109	17517
Cash at bank and in hand		427191	401970
		446160	420347
Liabilities			
Creditors: Amounts falling due in one year	9	(1375)	(1255)
Net Current Assets		444785	419092
Net Assets		444785	419092
Represented by:			
Unrestricted - General Funds	10	85569	85007
Unrestricted - Designated Funds		175274	200463
Restricted Funds		183942	133622
Funds of the church		444785	419092

The financial statements were approved by the Trustees on 24 September 2025 and signed on their behalf by:

Mr G Powell
Trustee

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2025

1. Accounting Policies

1.1. Basis of preparation of financial statements

These financial statements are prepared on a going concern basis, under the historical cost convention.

The financial statements have been prepared in accordance with the "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)" ("the Charities SORP") and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Hope Church Huddersfield constitutes a public benefit entity as defined by FRS 102.

1.2. Fund Accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

1.3. Income

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

The value of services provided by volunteers has not been included in these accounts.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the Bank.

1.4. Expenditure

Expenditure is recognised on an accruals basis as a liability is incurred.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2025

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the fees of the independent examiner.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources.

1.5. Fixed Assets

All assets costing more than £1000 are capitalised.

The charity has not purchased any assets that cost more than £1000.

1.6. Debtors and creditors receivable / payable within one year

Debtors and creditors receivable or payable within one year are recorded at the settlement amount.

1.7. Pensions

The charity makes contributions to either the NEST scheme that it administers to meet its auto-enrolment obligations or to an employee's existing stakeholder pension plan. Employees contract directly with either NEST or the pension plan provider.

2. Income Received

	Unrestricted 2024/25 £	Designated 2024/25 £	Restricted 2024/25 £	Total 2024/25 £
Donations	109928	-	56807	166735
Total - Donations & Legacies	109928	-	56807	166735
Bank Interest	1853	-	8513	10366
Total - Investment Income	1853	-	8513	10366
Other Income	1803	-	-	1803
Total - Other Income	1803	-	-	1803
Total Income 2024/25	113584	-	65320	178904

Other Income includes receipts of £1496 from church members and guests for events arranged by the Church.

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2025

Income Received in the previous period:

	<i>Unrestricted</i> <i>2023/24</i> £	<i>Designated</i> <i>2023/24</i> £	<i>Restricted</i> <i>2023/24</i> £	<i>Total</i> <i>2023/24</i> £
<i>Donations</i>	108936	-	1106	110042
<i>Total - Donations & Legacies</i>	108936	-	1106	110042
<i>Bank Interest</i>	1655	-	7033	8688
<i>Total - Investment Income</i>	1655	-	7033	8688
<i>Other Income</i>	1459	-	-	1459
<i>Total - Other Income</i>	1459	-	-	1459
<i>Total Income 2023/24</i>	112050	-	8139	120189

3. Mission Donations

	<i>Unrestricted</i> <i>2024/25</i> £	<i>Total</i> <i>2024/25</i> £	<i>Unrestricted</i> <i>2023/24</i> £	<i>Total</i> <i>2023/24</i> £
Mission - Donations	3951	3951	8711	8711
Total - Mission Donations	3951	3951	8711	8711

All donations were made from Unrestricted funds. Donations were made to the following organisations:

	<i>Total</i> <i>2024/25</i> £	<i>Total</i> <i>2023/24</i> £
FIEC	2951	2461
Samuel Allen	1000	-
Spen Valley Church	-	2000
OMF International	-	1500
Matt & Pippa Green	-	2500
Huddersfield University Christian Union	-	250
	3951	8711

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2025

4. Charitable Activities

	Unrestricted 2024/25 £	Designated 2024/25 £	Restricted 2024/25 £	Total 2024/25 £
Direct Costs				
Staff Costs	76571	-	-	76571
Ministry	2789	300	-	3089
Guest Speakers	-	-	-	0
Evangelism	482	-	-	482
Venue Hire	19544	-	-	19544
Rented Office	3062	-	-	3062
Printing & Stationery	469	-	-	469
Insurance	336	-	-	336
Licences	1712	-	-	1712
Equipment	558	-	-	558
Children & Youth	594	-	-	594
Catering	79	-	-	79
General - Other Expenses	1555	24889	15000	41444
Total - Direct Costs	107751	25189	15000	147940
Governance				
Professional Fees	1320	-	-	1320
Total - Governance	1320	-	-	1320
Total - Charitable Activity Cost	109071	25189	15000	149260

The Independent Examiners fee for completing the Independent Examination was £1320.

General – Other Expenses:

The expenditure of £24889 from Designated funds relates to the due diligence checks completed in respect of the purchase of a former social club building.

The expenditure of £15000 from Restricted funds relates to the return of gifts received specifically for the purchase of a former social club building.

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2025

Charitable Activities cost for the previous period:

	<i>Unrestricted</i> <i>2023/24</i> £	<i>Designated</i> <i>2023/24</i> £	<i>Restricted</i> <i>2023/24</i> £	<i>Total</i> <i>2023/24</i> £
Direct Costs				
Staff Costs	72713	-	-	72713
Ministry	4029	190	-	4219
Guest Speakers	75	-	-	75
Evangelism	87	-	-	87
Venue Hire	18608	-	-	18608
Printing & Stationery	41	-	-	41
Insurance	325	-	-	325
Licences	1902	-	-	1902
Equipment	1370	-	-	1370
Children & Youth	1223	-	-	1223
Catering	280	-	-	280
General - Other Expenses	1306	-	-	1306
Total - Direct Costs	101959	190	0	102149
Governance				
Professional Fees	1200	-	-	1200
Total - Governance	1200	-	-	1200
Total - Charitable Activity Cost	103159	190	0	103349

5. Staff Costs

	Total 05/04/25 £	Total 05/04/24 £
Gross Salaries	67860	64782
Pension Contributions	6790	6471
Employer NICs	1921	1460
Total Staff Costs	76571	72713

The average number of people employed by the charity during the year to 5 April 2025 was 2.

No employee was paid at a rate in excess of £60,000 per annum.

6. Trustees Remuneration

Lewis Allen was paid a salary of £35680 (£34065 in 2023/24) for his role as Senior Pastor. Employer's pension contributions of £3570 (£3399 in 2023/24) and Employers NICs of £1025 (£783 in 2023/24) were made on his behalf. He did not receive any remuneration for his role as a Trustee.

David Dent was paid a salary of £32180 (£30717 in 2023/24) for his role as Associate Pastor. Employer's pension contributions of £3220 (£3071 in 2023/24) and Employers NICs of £896

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2025

(£677 in 2023/24) were made on his behalf. He did not receive any remuneration for his role as a Trustee.

7. Related Party Transactions

Aggregate donations, excluding Gift Aid tax refund, of £17220 (£16929 in 2023/24) were received by the charity from the Trustees and their spouses.

8. Debtors

	Total 05/04/25 £	Total 05/04/24 £
Tax Recoverable	18109	17517
Total Debtors	18109	17517

9. Creditors: Amounts falling due within one year

	Total 05/04/25 £	Total 05/04/24 £
Accruals	1375	1255
Total Creditors	1375	1255

10. Statement of Funds

	Balance at 5 April 2024 £	Income £	Expenditure £	Transfers £	Balance at 5 April 2025 £
Designated Funds					
Building	195118	-	24889	-	170229
Hardship	5345	-	300	-	5045
Total	200463	-	25189	-	175274
General Funds					
General	85007	113584	113022	-	85569
Total	85007	113584	113022	-	85569
Unrestricted Funds	285470	113584	138211	-	260843
Restricted Funds					
Building	133304	65020	15000	-	183324
Ministry Development	318	300	-	-	618
Total	133622	65320	15000	-	183942
Total Funds	419092	178904	153211	-	444785

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2025

Statement of Funds for the previous period:

	<i>Balance at 5 April 2023 £</i>	<i>Income £</i>	<i>Expenditure £</i>	<i>Transfers £</i>	<i>Balance at 5 April 2024 £</i>
Designated Funds					
<i>Building</i>	195118	-	-	-	195118
<i>Hardship</i>	5535	-	190	-	5345
Total	200653	-	190	-	200463
General Funds					
<i>General</i>	84827	112050	111870	-	85007
Total	84827	112050	111870	-	85007
Unrestricted Funds	285480	112050	112060	-	285470
Restricted Funds					
<i>Building</i>	125165	8139	-	-	133304
<i>Ministry Development</i>	318	-	-	-	318
Total	125483	8139	-	-	133622
Total Funds	410963	120189	112060	-	419092

General: unrestricted funds used for the general running expenses of the church.

Building: to be used for the purchase or lease of a church building and / or the equipping, furnishing and maintenance of a church building.

Hardship: to be used for the relief of members and others associated to the church who are suffering financial hardship.

Ministry Development: the development of those in training for full time Christian ministry and the support of "Ministry Apprentices" who serve the church and undertake introductory Christian ministry training in a voluntary capacity.

11. Analysis net assets between funds

	Unrestricted 5 April 2025 £	Designated 5 April 2025 £	Restricted 5 April 2025 £	Total 5 April 2025 £
Cash at bank and in hand	68875	175274	183042	427191
Other current assets	18069	-	900	18969
Current liabilities	(1375)	-	-	(1375)
Total	85569	175274	183942	444785

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2025

Analysis of net assets between funds for the previous period:

	<i>Unrestricted</i> <i>5 April 2024</i> £	<i>Designated</i> <i>5 April 2024</i> £	<i>Restricted</i> <i>5 April 2024</i> £	<i>Total</i> <i>5 April 2024</i> £
<i>Cash at bank and in hand</i>	68066	200463	133441	401970
<i>Other current assets</i>	18196	-	181	18377
<i>Current liabilities</i>	(1255)	-	-	(1255)
<i>Total</i>	85007	200463	133622	419092

HOPE CHURCH HUDDERSFIELD

England & Wales - Charity number 1183191

Accounts

Registered Charity Number: 1183191

Hope Church Huddersfield

Unaudited

Report and Accounts

For the year ended 5 April 2024

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HOPE CHURCH HUDDERSFIELD

REFERENCE AND ADMINISTRATIVE DETAILS FOR THE YEAR ENDED 5 APRIL 2024

Trustees:	Rev. L Allen Mr D Dent Mr P Godfrey Mr G Powell Mr P Thomson
Status:	Charitable Incorporated Organisation
Charity Registration Number:	1183191
Address:	19 Hill Top Road Salendine Nook Huddersfield HD3 3SW
Independent Examiner:	Wheawill & Sudworth Limited Chartered Accountants 35 Westgate Huddersfield HD1 1PA
Bankers:	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ

HOPE CHURCH HUDDERSFIELD
TRUSTEES REPORT
FOR THE YEAR ENDED 5 APRIL 2024

The Trustees are pleased to present their report and financial statements for the period ended 5 April 2024.

The Trustees confirm that the annual report and financial statements of the Charity comply with current statutory requirements, the requirements of the charity's Governing Document and the provisions of the Statement of Recommended Practice (SORP), applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) published in January 2022.

Structure, Governance and Management

Governing Document

The Church is a Charitable Incorporated Organisation (CIO) and operates under a Constitution that was registered with the Charity Commission on 30 April 2019.

Governance

The Church is led by the Elders who are supported by a team of Deacons. All Elders also serve as Trustees. The Elders meet regularly to monitor the spiritual welfare, to discuss future plans and to review the current activities of the Church.

The Elder's decisions are subject to the scrutiny and where required the approval of Church members at the quarterly Church business meetings.

Appointment of Trustees

New Trustees are nominated by the current Trustees and are confirmed by a vote of Church members. All Trustees have to be re-confirmed by the Church members every 3 years.

Objectives and Activities

The purposes of the Church are the advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Huddersfield and the surrounding neighbourhood; and such other charitable purposes as shall, in the opinion of the Trustees, put into practice the Christian faith in accordance with the Basis of Faith.

When planning activities, the Trustees have given due consideration to the Charity Commission's guidance on public benefit. The Church holds public Sunday services and runs other activities during the week. In particular, we try to enable ordinary people to live out their Christian faith in their local communities.

The Church also provides financial support to other individuals and organisations involved in Christian mission.

HOPE CHURCH HUDDERSFIELD
TRUSTEES REPORT
FOR THE YEAR ENDED 5 APRIL 2024

Achievements and Performance

The Church has continued with its activities.

- Sunday services are conducted in both the morning and the evening. Live-streaming of the morning service on YouTube has continued to enable those unable to attend in person to participate. All services are open to members, other regular attendees and guests.
- Sunday school is run alongside the morning service for primary school age children. A crèche is provided for pre-school age children.

“Hope Hoppers” is a weekly group for babies, toddlers and their carers that is open to church families and guests.

“Toast” is a bi-weekly youth group for 11-14s from church families and their friends.

“Yorkshire Youth” is a once per school term event for 11-14s from church families and their friends run in conjunction with other local churches.

- Life Groups (small group meetings in member’s homes) meet weekly for bible study, prayer and to share fellowship. A Welcome Group for newcomers to the Church runs alongside Life Groups as and when required.

A Women’s bible study runs monthly.

- Student ministry includes regular student lunches (hosted by Church members). Students are also encouraged to be involved in the Huddersfield University Christian Union and the wider life of the Church.
- “Establish” (20s/30s age group) meets twice monthly on Sundays after the morning service.
- “Hope Telephone Befriending” is available to Church members who are feeling lonely or isolated.

“Help @ Hope” offers practical assistance with everyday tasks to Church members when things are difficult.

- Christmas activities included a ladies wreath making evening and carol services.
- The Church held a “Mighty Makers Easter Extravaganza” event in March. These events were open to all and offered an opportunity for children and their parents to hear the good news of the Christian faith.

The ministries of the Church are overseen by its leadership and are carried forward by the Senior and Associate Pastors and with the extensive involvement of volunteers drawn from the Church membership and other regular attendees. This pattern is seen in all areas of Church life.

The Church meets in rented premises on Sundays and hires premises for other events as required. The Trustees, with the support of Church members, are actively looking for premises to purchase and

HOPE CHURCH HUDDERSFIELD
TRUSTEES REPORT
FOR THE YEAR ENDED 5 APRIL 2024

have looked at a number of potential buildings. It is anticipated that purchasing a building will enable the Church to further develop and extend its ministries.

Financial Review

An operating budget is approved annually by the Church Members Meeting and the day to day finances are administered by the Treasurer. Finance reports are provided to the Trustees and Church Members meeting.

Remuneration of employed staff is determined by the lay Trustees and is subject to Church Members approval as part of the operating budget.

Income for the year to 5 April 2024 was £120189 and expenditure was £112060 giving a surplus for this period of £8129. Income includes donations and bank interest totalling £8139 received for the Building Fund (restricted).

Excluding these amounts, there was a General fund deficit of £10 (deficit of £604 in 2022/23) for this period. The Trustees have approved a deficit budget for 2024/25 and are confident that the Church has sufficient funds to meet its commitments without compromising its reserves policy. However, they recognise that action may need to be taken to maintain the financial stability of the Church.

Total reserves at the end of the year are £419092, of which £133622 are restricted and £200463 are designated. Unrestricted general reserves at the end of the year are £85007.

Reserves Policy

The Trustees have agreed to maintain reserves equivalent to 6 months normal church expenditure which is c.£45000. This is more than adequately covered by the balances held.

The Trustees recognise that the Church is holding excess reserves.

The Church is actively looking to purchase a property. The balances in the restricted (£133304) and designated (£195118) Building funds are being held for this purpose.

Funding

The Church's funding principally comes from gifts and donations made by members and other regular attendees together with associated Gift Aid.

Risks

The Trustees have not identified any major risks to the Church.

HOPE CHURCH HUDDERSFIELD
TRUSTEES REPORT
FOR THE YEAR ENDED 5 APRIL 2024

Responsibilities of the Trustees

The Trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that period. In preparing the financial statements the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on a going concern basis unless it is inappropriate to assume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the governing document. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Trustees on 25 September 2024 and signed on their behalf by

Mr G Powell
Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
HOPE CHURCH HUDDERSFIELD
FOR THE YEAR ENDED 5 APRIL 2024**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 5 April 2024 which are set out on pages 7 to 17.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Church as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached .

Mr R Turner MAAT
Wheavill & Sudworth Limited
Chartered Accountants
35 Westgate
Huddersfield
HD1 1 PA

25 September 2024

HOPE CHURCH HUDDERSFIELD

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 5 APRIL 2024

	Note	Unrestricted funds 05/04/24 £	Restricted funds 05/04/24 £	Total funds 05/04/24 £
<i>Income and endowments from:</i>				
Donations and legacies	2	108936	1106	110042
Investments		1655	7033	8688
Other income		1459	0	1459
Total income		112050	8139	120189
<i>Expenditure on:</i>				
Expenditure on charitable activities	3 & 4	112060	0	112060
Total expenditure		112060	0	112060
Net income / (expenditure) resources before transfers				
		(10)	8139	8129
<i>Transfers</i>				
Gross transfers between funds - in		0	0	0
Gross transfers between funds - out		0	0	0
Net movement in funds		(10)	8139	8129
<i>Reconciliation of funds</i>				
Total funds brought forward		285480	125483	410963
Total funds carried forward		285470	133622	419092

HOPE CHURCH HUDDERSFIELD

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 5 APRIL 2024

Statement of Financial Activities for the year ended 5 April 2023:

	<i>Unrestricted funds 05/04/23 £</i>	<i>Restricted funds 05/04/23 £</i>	<i>Total funds 05/04/23 £</i>
<i>Income and endowments from:</i>			
Donations and legacies	99899	1750	101649
Investments	555	2171	2726
Other income	1016	0	1016
Total income	101470	3921	105391
<i>Expenditure on:</i>			
Expenditure on charitable activities	102074	1849	103923
Total expenditure	102074	1849	103923
Net income / (expenditure) resources before transfers	(604)	2072	1468
<i>Transfers</i>			
Gross transfers between funds - in	0	0	0
Gross transfers between funds - out	0	0	0
Net movement in funds	(604)	2072	1468
<i>Reconciliation of funds</i>			
Total funds brought forward	286084	123411	409495
Total funds carried forward	285480	125483	410963

HOPE CHURCH HUDDERSFIELD

BALANCE SHEET AS AT 5 APRIL 2024

		As at 05/04/2024	As at 05/04/2023
	Note	£	£
Current assets			
Stocks and work in progress		860	860
Debtors	8	17517	15594
Cash at bank and in hand		401970	400596
		420347	417050
Liabilities			
Creditors: Amounts falling due in one year	9	(1255)	(6087)
Net Current Assets		419092	410963
Net Assets		419092	410963
Represented by:			
Unrestricted - General Funds	10	85007	84827
Unrestricted - Designated Funds		200463	200653
Restricted Funds		133622	125483
Funds of the church		419092	410963

The financial statements were approved by the Trustees on 25 September 2024 and signed on their behalf by:

Mr G Powell
Trustee

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2024

1. Accounting Policies

1.1. Basis of preparation of financial statements

These financial statements are prepared on a going concern basis, under the historical cost convention.

The financial statements have been prepared in accordance with the "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)" ("the Charities SORP") and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Hope Church Huddersfield constitutes a public benefit entity as defined by FRS 102.

1.2. Fund Accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

1.3. Income

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

The value of services provided by volunteers has not been included in these accounts.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the Bank.

1.4. Expenditure

Expenditure is recognised on an accruals basis as a liability is incurred.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2024

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the fees of the independent examiner.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources.

1.5. Fixed Assets

All assets costing more than £1000 are capitalised.

The charity has not purchased any assets that cost more than £1000.

1.6. Debtors and creditors receivable / payable within one year

Debtors and creditors receivable or payable within one year are recorded at the settlement amount.

1.7. Pensions

The charity makes contributions to either the NEST scheme that it administers to meet its auto-enrolment obligations or to an employee's existing stakeholder pension plan. Employees contract directly with either NEST or the pension plan provider.

2. Income Received

	Unrestricted 2023/24 £	Designated 2023/24 £	Restricted 2023/24 £	Total 2023/24 £
Donations	108936	-	1106	110042
Total - Donations & Legacies	108936	-	1106	110042
Bank Interest	1655	-	7033	8688
Total - Investment Income	1655	-	7033	8688
Other Income	1459	-	-	1459
Total - Other Income	1459	-	-	1459
Total Income 2023/24	112050	-	8139	120189

Other Income includes receipts of £1096 from church members and guests for events arranged by the Church.

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2024

Income Received in the previous period:

	<i>Unrestricted 2022/23 £</i>	<i>Designated 2022/23 £</i>	<i>Restricted 2022/23 £</i>	<i>Total 2022/23 £</i>
Donations	99899	-	1750	101649
Total - Donations & Legacies	99899	-	1750	101649
Bank Interest	555	-	2171	2726
Total - Investment Income	555	-	2171	2726
Other Income	1016	-	-	1016
Total - Other Income	1016	-	-	1016
Total Income 2022/23	101470	-	3921	105391

3. Mission Donations

	<i>Unrestricted 2023/24 £</i>	<i>Total 2023/24 £</i>	<i>Unrestricted 2022/23 £</i>	<i>Total 2022/23 £</i>
Mission - Donations	8711	8711	10268	10268
Total - Mission Donations	8711	8711	10268	10268

All donations were made from Unrestricted funds. Donations were made to the following organisations:

	<i>Total 2023/24 £</i>	<i>Total 2022/23 £</i>
FIEC	2461	2268
Spen Valley Church	2000	3000
Tia Lawrence	-	2000
Caring for Life	-	1000
Hope Church Halifax	-	1000
OMF International	1500	1000
Matt & Pippa Green	2500	-
Huddersfield University Christian Union	250	-
	8711	10268

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2024

4. Charitable Activities

	Unrestricted 2023/24 £	Designated 2023/24 £	Restricted 2023/24 £	Total 2023/24 £
Direct Costs				
Staff Costs	72713	-	-	72713
Ministry	4029	190	-	4219
Guest Speakers	75	-	-	75
Evangelism	87	-	-	87
Venue Hire	18608	-	-	18608
Printing & Stationery	41	-	-	41
Insurance	325	-	-	325
Licences	1902	-	-	1902
Equipment	1370	-	-	1370
Children & Youth	1223	-	-	1223
Catering	280	-	-	280
General - Other Expenses	1306	-	-	1306
Total - Direct Costs	101959	190	0	102149
Governance				
Professional Fees	1200	-	-	1200
Total - Governance	1200	-	-	1200
Total - Charitable Activity Cost	103159	190	0	103349

The Independent Examiners fee for completing the Independent Examination was £1200.

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2024

Charitable Activities cost for the previous period:

	<i>Unrestricted</i> <i>2022/23</i> <i>£</i>	<i>Designated</i> <i>2022/23</i> <i>£</i>	<i>Restricted</i> <i>2022/23</i> <i>£</i>	<i>Total</i> <i>2022/23</i> <i>£</i>
Direct Costs				
Staff Costs	64563	-	-	64563
Ministry	2894	-	1849	4743
Guest Speakers	575	-	-	575
Evangelism	299	-	-	299
Venue Hire	17508	-	-	17508
Printing & Stationery	534	-	-	534
Insurance	325	-	-	325
Licences	1662	-	-	1662
Equipment	526	-	-	526
Children & Youth	311	-	-	311
Catering	434	-	-	434
General - Other Expenses	975	-	-	975
Total - Direct Costs	90606	-	1849	92455
Governance				
Professional Fees	1200	-	-	1200
Total - Governance	1200	-	-	1200
Total - Charitable Activity Cost	91806	-	1849	93655

5. Staff Costs

	<i>Total</i> <i>05/04/24</i> <i>£</i>	<i>Total</i> <i>05/04/23</i> <i>£</i>
Gross Salaries	64782	57960
Pension Contributions	6471	5769
Employer NICs	1460	834
Total Staff Costs	72713	64563

The average number of people employed by the charity during the year to 5 April 2024 was 2.

No employee was paid at a rate in excess of £60,000 per annum.

6. Trustees Remuneration

Lewis Allen was paid a salary of £34065 (£30480 in 2022/23) for his role as Senior Pastor. Employer's pension contributions of £3399 (£3031 in 2022/23) and Employers NICs of £783 (£467 in 2022/23) were made on his behalf. He did not receive any remuneration for his role as a Trustee.

David Dent was paid a salary of £30717 (£27480 in 2022/23) for his role as Associate Pastor. Employer's pension contributions of £3071 (£2738 in 2022/23) and Employers NICs of £677

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2024

(£367 in 2022/23) were made on his behalf. He did not receive any remuneration for his role as a Trustee.

7. Related Party Transactions

Aggregate donations, excluding Gift Aid tax refund, of £16929 (£15197 in 2022/23) were received by the charity from the Trustees and their spouses.

8. Debtors

	Total 05/04/24 £	Total 05/04/23 £
Tax Recoverable	17517	15594
Total Debtors	17517	15594

9. Creditors: Amounts falling due within one year

	Total 05/04/24 £	Total 05/04/23 £
Accruals	1255	6087
Total Creditors	1255	6087

10. Statement of Funds

	Balance at 5 April 2023 £	Income £	Expenditure £	Transfers £	Balance at 5 April 2024 £
Designated Funds					
Building	195118	-	-	-	195118
Hardship	5535	-	190	-	5345
Total	200653	-	190	-	200463
General Funds					
General	84827	112050	111870	-	85007
Total	84827	112050	111870	-	85007
Unrestricted Funds	285480	112050	112060	-	285470
Restricted Funds					
Building	125165	8139	-	-	133304
Ministry Development	318	-	-	-	318
Total	125483	8139	-	-	133622
Total Funds	410963	120189	112060	-	419092

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2024

Statement of Funds for the previous period:

	<i>Balance at 5 April 2022</i>	<i>Income</i>	<i>Expenditure</i>	<i>Transfers</i>	<i>Balance at 5 April 2023</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
Designated Funds					
Building	195118	-	-	-	195118
Hardship	5535	-	-	-	5535
Total	200653	-	-	-	200653
General Funds					
General	85431	101470	102074	-	84827
Total	85431	101470	102074	-	84827
Unrestricted Funds	286084	101470	102074	-	285480
Restricted Funds					
Building	121544	3621	-	-	125165
Ministry Development	1867	300	1849	-	318
Total	123411	3921	1849	-	125483
Total Funds	409495	105391	103923	-	410963

General: unrestricted funds used for the general running expenses of the church.

Building: to be used for the purchase or lease of a church building and / or the equipping, furnishing and maintenance of a church building.

Hardship: to be used for the relief of members and others associated to the church who are suffering financial hardship.

Ministry Development: the development of those in training for full time Christian ministry and the support of "Ministry Apprentices" who serve the church and undertake introductory Christian ministry training in a voluntary capacity.

11. Analysis net assets between funds

	Unrestricted 5 April 2024	Designated 5 April 2024	Restricted 5 April 2024	Total 5 April 2024
	£	£	£	£
Cash at bank and in hand	68066	200463	133441	401970
Other current assets	18196	-	181	18377
Current liabilities	(1255)	-	-	(1255)
Total	85007	200463	133622	419092

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 5 APRIL 2024

Analysis of net assets between funds for the previous period:

	<i>Unrestricted</i> <i>5 April 2023</i> £	<i>Designated</i> <i>5 April 2023</i> £	<i>Restricted</i> <i>5 April 2023</i> £	<i>Total</i> <i>5 April 2023</i> £
Cash at bank and in hand	74710	200653	125233	400596
Other current assets	16204	-	250	16454
Current liabilities	(6087)	-	-	(6087)
Total	84827	200653	125483	410963

HOPE CHURCH HUDDERSFIELD

England & Wales - Charity number 1183191

Accounts

Registered Charity Number: 1183191

Hope Church Huddersfield

Unaudited

Report and Accounts

For the year ended 5 April 2023

HOPE CHURCH HUDDERSFIELD

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HOPE CHURCH HUDDERSFIELD

REFERENCE AND ADMINISTRATIVE DETAILS FOR THE YEAR ENDED 5 APRIL 2023

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HOPE CHURCH HUDDERSFIELD
TRUSTEES REPORT
FOR THE YEAR ENDED 5 APRIL 2023

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The Trustees confirm that the annual report and financial statements of the Charity comply with current statutory requirements, the requirements of the charity's Governing Document and the provisions of the Statement of Recommended Practice (SORP), applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) published in January 2022.

Structure, Governance and Management

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HOPE CHURCH HUDDERSFIELD
TRUSTEES REPORT
FOR THE YEAR ENDED 5 APRIL 2023

Achievements and Performance

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- “Hope Telephone Befriending” is available to Church members who are feeling lonely or isolated.

“Help @ Hope” offers practical assistance with everyday tasks to Church members when things are difficult.

- “Allsorts” is a monthly social event for Church members.
- Christmas activities included a ladies wreath making evening and carol services.
- The Church held truffle making and “Crime, Time and True Freedom” mission events in March. These events were open to all and offered an opportunity for people to hear the good news of the Christian faith.

The ministries of the Church are overseen by its leadership and are carried forward by the Senior and Associate Pastors and with the extensive involvement of volunteers drawn from the Church membership and other regular attendees. This pattern is seen in all areas of Church life.

The Church meets in rented premises on Sundays and hires premises for other events as required. The Trustees, with the support of Church members, are actively looking for premises to purchase and have looked at a number of potential buildings. It is anticipated that purchasing a building will enable the Church to further develop and extend its ministries.

HOPE CHURCH HUDDERSFIELD
TRUSTEES REPORT
FOR THE YEAR ENDED 5 APRIL 2023

Financial Review

An operating budget is approved annually by the Church Members Meeting and the day to day finances are administered by the Treasurer. Finance reports are provided to the Trustees and Church Members meeting.

Remuneration of employed staff is determined by the lay Trustees and is subject to Church Members approval as part of the operating budget.

Income for the year to 5 April 2023 was £105391 and expenditure was £103923 giving a surplus for this period of £1468. Income includes donations and bank interest totalling £3621 received for the Building Fund (restricted) and donations of £300 received for the Ministry Development Fund (restricted). Expenditure includes £1849 from restricted funds.

Excluding these amounts, there was a General fund deficit of £604 (deficit of £12051 in 2021/22) for this period. The Trustees have approved a deficit budget for 2022/23 and are confident that the Church has sufficient funds to meet its commitments without compromising its reserves policy. However, they recognise that action may need to be taken to maintain the financial stability of the Church.

Total reserves at the end of the year are £410963, of which £125483 are restricted and £200653 are designated. Unrestricted general reserves at the end of the year are £84827.

Reserves Policy

The Trustees have agreed to maintain reserves equivalent to 6 months normal church expenditure which is c.£45000. This is more than adequately covered by the balances held.

The Trustees recognise that the Church is holding excess reserves.

The Church is actively looking to purchase a property. The balances in the restricted (£125165) and designated (£195118) Building funds are being held for this purpose.

Funding

The Church's funding principally comes from gifts and donations made by members and other regular attendees together with associated Gift Aid.

Risks

The Trustees have not identified any major risks to the Church.

HOPE CHURCH HUDDERSFIELD
TRUSTEES REPORT
FOR THE YEAR ENDED 5 APRIL 2023

Responsibilities of the Trustees

The Trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that period. In preparing the financial statements the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on a going concern basis unless it is inappropriate to assume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the governing document. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Trustees on 27 September 2023 and signed on their behalf by

Mr G Powell
Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
HOPE CHURCH HUDDERSFIELD
FOR THE YEAR ENDED 5 APRIL 2023**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 5 April 2023 which are set out on pages 7 to 17.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Church as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr R Turner MAAT
Wheawill & Sudworth Limited
Chartered Accountants
35 Westgate
Huddersfield
HD1 1 PA

27 September 2023

HOPE CHURCH HUDDERSFIELD

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 5 APRIL 2023

	Note	Unrestricted funds 05/04/23 £	Restricted funds 05/04/23 £	Total funds 05/04/23 £
<i>Income and endowments from:</i>				
Donations and legacies	2	99899	1750	101649
Investments		555	2171	2726
Other income		1016	0	1016
Total income		101470	3921	105391
<i>Expenditure on:</i>				
Expenditure on charitable activities	3 & 4	102074	1849	103923
Total expenditure		102074	1849	103923
Net income / (expenditure) resources before transfers				
		(604)	2072	1468
<i>Transfers</i>				
Gross transfers between funds - in		0	0	0
Gross transfers between funds - out		0	0	0
Net movement in funds		(604)	2072	1468
<i>Reconciliation of funds</i>				
Total funds brought forward		286084	123411	409495
Total funds carried forward		285480	125483	410963

HOPE CHURCH HUDDERSFIELD

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 5 APRIL 2023

Statement of Financial Activities for the year ended 5 April 2022:

	<i>Unrestricted funds 05/04/22 £</i>	<i>Restricted funds 05/04/22 £</i>	<i>Total funds 05/04/22 £</i>
<i>Income and endowments from:</i>			
Donations and legacies	81673	116607	198280
Investments	15	50	65
Other income	714	0	714
Total income	82402	116657	199059
<i>Expenditure on:</i>			
Expenditure on charitable activities	94453	4697	99150
Total expenditure	94453	4697	99150
Net income / (expenditure) resources before transfers	(12051)	111960	99909
<i>Transfers</i>			
Gross transfers between funds - in	0	0	0
Gross transfers between funds - out	0	0	0
Net movement in funds	(12051)	111960	99909
<i>Reconciliation of funds</i>			
Total funds brought forward	298135	11451	309586
Total funds carried forward	286084	123411	409495

HOPE CHURCH HUDDERSFIELD

BALANCE SHEET AS AT 5 APRIL 2023

		As at 05/04/2023	As at 05/04/2022
	Note	£	£
Current assets			
Stocks and work in progress		860	878
Debtors	8	15594	20206
Cash at bank and in hand		400596	392140
		417050	413224
Liabilities			
Creditors: Amounts falling due in one year	9	(6087)	(3729)
Net Current Assets		410963	409495
Net Assets		410963	409495
Represented by:			
Unrestricted - General Funds	10	84827	85431
Unrestricted - Designated Funds		200653	200653
Restricted Funds		125483	123411
Funds of the church		410963	409495

The financial statements were approved by the Trustees on 27 September 2023 and signed on their behalf by:

Mr G Powell
Trustee

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2023

1. Accounting Policies

1.1. Basis of preparation of financial statements

These financial statements are prepared on a going concern basis, under the historical cost convention.

The financial statements have been prepared in accordance with the "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)" ("the Charities SORP") and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Hope Church Huddersfield constitutes a public benefit entity as defined by FRS 102.

1.2. Fund Accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

1.3. Income

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

The value of services provided by volunteers has not been included in these accounts.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the Bank.

1.4. Expenditure

Expenditure is recognised on an accruals basis as a liability is incurred.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2023

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the fees of the independent examiner.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources.

1.5. Fixed Assets

All assets costing more than £1000 are capitalised.

The charity has not purchased any assets that cost more than £1000.

1.6. Debtors and creditors receivable / payable within one year

Debtors and creditors receivable or payable within one year are recorded at the settlement amount.

1.7. Pensions

The charity makes contributions to either the NEST scheme that it administers to meet its auto-enrolment obligations or to an employee's existing stakeholder pension plan. Employees contract directly with either NEST or the pension plan provider.

2. Income Received

	Unrestricted 2022/23 £	Designated 2022/23 £	Restricted 2022/23 £	Total 2022/23 £
Donations	99899	-	1750	101649
Total - Donations & Legacies	99899	-	1750	101649
Bank Interest	555	-	2171	2726
Total - Investment Income	555	-	2171	2726
Other Income	1016	-	-	1016
Total - Other Income	1016	-	-	1016
Total Income 2022/23	101470	-	3921	105391

Other Income includes receipts of £798 from church members and guests for events arranged by the Church.

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2023

Income Received in the previous period:

	<i>Unrestricted 2021/22 £</i>	<i>Designated 2021/22 £</i>	<i>Restricted 2021/22 £</i>	<i>Total 2021/22 £</i>
Donations	81673	-	116607	198280
Total - Donations & Legacies	81673	-	116607	198280
Bank Interest	15	-	50	65
Total - Investment Income	15	-	50	65
Other Income	714	-	-	714
Total - Other Income	714	-	-	714
Total Income 2021/22	82402	-	116657	199059

3. Mission Donations

	<i>Unrestricted 2022/23 £</i>	<i>Total 2022/23 £</i>	<i>Unrestricted 2021/22 £</i>	<i>Total 2021/22 £</i>
Mission - Donations	10268	10268	5602	5602
Total - Mission Donations	10268	10268	5602	5602

All donations were made from Unrestricted funds. Donations were made to the following organisations:

	<i>Total 2022/23 £</i>	<i>Total 2021/22 £</i>
FIEC	2268	2352
Spen Valley Church	3000	3250
Tia Lawrence	2000	-
Caring for Life	1000	-
Hope Church Halifax	1000	-
OMF International	1000	-
	10268	5602

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2023

4. Charitable Activities

	Unrestricted 2022/23 £	Designated 2022/23 £	Restricted 2022/23 £	Total 2022/23 £
Direct Costs				
Staff Costs	64563	-	-	64563
Ministry	2894	-	1849	4743
Guest Speakers	575	-	-	575
Evangelism	299	-	-	299
Venue Hire	17508	-	-	17508
Printing & Stationery	534	-	-	534
Insurance	325	-	-	325
Licences	1662	-	-	1662
Equipment	526	-	-	526
Children & Youth	311	-	-	311
Catering	434	-	-	434
General - Other Expenses	975	-	-	975
Total - Direct Costs	90606	-	1849	92455
Governance				
Professional Fees	1200	-	-	1200
Total - Governance	1200	-	-	1200
Total - Charitable Activity Cost	91806	-	1849	93655

The Independent Examiners fee for completing the Independent Examination was £1200.

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2023

Charitable Activities cost for the previous period:

	<i>Unrestricted</i> <i>2021/22</i> £	<i>Designated</i> <i>2021/22</i> £	<i>Restricted</i> <i>2021/22</i> £	<i>Total</i> <i>2021/22</i> £
Direct Costs				
Staff Costs	65176	-	-	65176
Ministry	2514	100	4697	7311
Guest Speakers	575	-	-	575
Evangelism	1714	-	-	1714
Venue Hire	12418	-	-	12418
Printing & Stationery	719	-	-	719
Insurance	315	-	-	315
Licences	1930	-	-	1930
Equipment	728	-	-	728
Children & Youth	139	-	-	139
Catering	214	-	-	214
General - Other Expenses	1109	-	-	1109
Total - Direct Costs	87551	100	4697	92348
Governance				
Professional Fees	1200	-	-	1200
Total - Governance	1200	-	-	1200
Total - Charitable Activity Cost	88751	100	4697	93548

5. Staff Costs

	Total 05/04/23 £	Total 05/04/22 £
Gross Salaries	57960	57835
Pension Contributions	5769	5753
Employer NICs	834	1588
Total Staff Costs	64563	65176

The average number of people employed by the charity during the year to 5 April 2023 was 2.

No employee was paid at a rate in excess of £60,000 per annum.

6. Trustees Remuneration

Lewis Allen was paid a salary of £30480 (£30480 in 2021/22) for his role as Senior Pastor. Employer's pension contributions of £3031 (£3031 in 2021/22) and Employers NICs of £467 (£865 in 2021/22) were made on his behalf. He did not receive any remuneration for his role as a Trustee.

David Dent was paid a salary of £27480 (£27355 in 2021/22) for his role as Associate Pastor. Employer's pension contributions of £2738 (£2722 in 2021/22) and Employers NICs of £367

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2023

(£723 in 2021/22) were made on his behalf. He did not receive any remuneration for his role as a Trustee.

7. Related Party Transactions

Aggregate donations, excluding Gift Aid tax refund, of £15197 (£34611 in 2021/22) were received by the charity from the Trustees and their spouses. (£23000 of the donations in 2021/22 were received for, and were added to, the restricted Building Fund.)

8. Debtors

	Total 05/04/23 £	Total 05/04/22 £
Tax Recoverable	15594	20206
Total Debtors	15594	20206

9. Creditors: Amounts falling due within one year

	Total 05/04/23	Total 05/04/22
Accruals	6087	3729
Total Creditors	6087	3729

10. Statement of Funds

	Balance at 5 April 2022 £	Income £	Expenditure £	Transfers £	Balance at 5 April 2023 £
Designated Funds					
Building	195118	-	-	-	195118
Hardship	5535	-	-	-	5535
Total	200653	-	-	-	200653
General Funds					
General	85431	101470	102074	-	84827
Total	85431	101470	102074	-	84827
Unrestricted Funds	286084	101470	102074	-	285480
Restricted Funds					
Building	121544	3621	-	-	125165
Ministry Development	1867	300	1849	-	318
Total	123411	3921	1849	-	125483
Total Funds	409495	105391	103923	-	410963

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2023

Statement of Funds for the previous period:

	<i>Balance at 5 April 2021</i>	<i>Income</i>	<i>Expenditure</i>	<i>Transfers</i>	<i>Balance at 5 April 2022</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
Designated Funds					
Building	195118	-	-	-	195118
Hardship	5635	-	100	-	5535
Total	200753	-	100	-	200653
General Funds					
General	97382	82402	94353	-	85431
Total	97382	82402	94353	-	85431
Unrestricted Funds	298135	82402	94453	-	286084
Restricted Funds					
Building	4887	116657	-	-	121544
Ministry Development	6564	-	4697	-	1867
Total	11451	116657	4697	-	123411
Total Funds	309586	199059	99150	-	409495

General: unrestricted funds used for the general running expenses of the church.

Building: to be used for the purchase or lease of a church building and / or the equipping, furnishing and maintenance of a church building.

Hardship: to be used for the relief of members and others associated to the church who are suffering financial hardship.

Ministry Development: the development of those in training for full time Christian ministry and the support of "Ministry Apprentices" who serve the church and undertake introductory Christian ministry training in a voluntary capacity.

11. Analysis net assets between funds

	Unrestricted 5 April 2023	Designated 5 April 2023	Restricted 5 April 2023	Total 5 April 2023
	£	£	£	£
Cash at bank and in hand	74710	200653	125233	400596
Other current assets	16204	-	250	16454
Current liabilities	(6087)	-	-	(6087)
Total	84827	200653	125483	410963

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2023

Analysis of net assets between funds for the previous period:

	<i>Unrestricted</i> <i>5 April 2022</i> £	<i>Designated</i> <i>5 April 2022</i> £	<i>Restricted</i> <i>5 April 2022</i> £	<i>Total</i> <i>5 April 2022</i> £
Cash at bank and in hand	75557	200653	115930	392140
Other current assets	13603	-	7481	21084
Current liabilities	(3729)	-	-	(3729)
Total	85431	200653	123411	409495

HOPE CHURCH HUDDERSFIELD

England & Wales - Charity number 1183191

Accounts

Registered Charity Number: 1183191

Hope Church Huddersfield

Unaudited

Report and Accounts

For the year ended 5 April 2022

HOPE CHURCH HUDDERSFIELD

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HOPE CHURCH HUDDERSFIELD

REFERENCE AND ADMINISTRATIVE DETAILS FOR THE YEAR ENDED 5 APRIL 2022

Trustees:	Rev. L Allen Mr D Dent Mr P Godfrey Mr G Powell Mr P Thomson
Status:	Charitable Incorporated Organisation
Charity Registration Number:	1183191
Address:	19 Hill Top Road Salendine Nook Huddersfield HD3 3SW
Independent Examiner:	Wheawill & Sudworth Limited Chartered Accountants 35 Westgate Huddersfield HD1 1PA
Bankers:	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ

HOPE CHURCH HUDDERSFIELD
TRUSTEES REPORT
FOR THE YEAR ENDED 5 APRIL 2022

The Trustees are pleased to present their report and financial statements for the period ended 5 April 2022.

The Trustees confirm that the annual report and financial statements of the Charity comply with current statutory requirements, the requirements of the charity's Governing Document and the provisions of the Statement of Recommended Practice (SORP), applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) published in January 2022.

Structure, Governance and Management

Governing Document

The Church is a Charitable Incorporated Organisation (CIO) and operates under a Constitution that was registered with the Charity Commission on 30 April 2019.

Governance

The Church is lead by the Elders who are supported by a team of Deacons. All Elders also serve as Trustees. The Elders meet regularly to monitor the spiritual welfare, to discuss future plans and to review the current activities of the Church.

The Elder's decisions are subject to the scrutiny and where required the approval of Church members at the quarterly Church business meetings.

Appointment of Trustees

New Trustees are nominated by the current Trustees and are confirmed by a vote of Church members. All Trustees have to be re-confirmed by the Church members every 3 years.

Objectives and Activities

The purposes of the Church are the advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Huddersfield and the surrounding neighbourhood; and such other charitable purposes as shall, in the opinion of the Trustees, put into practice the Christian faith in accordance with the Basis of Faith.

When planning activities, the Trustees have given due consideration to the Charity Commission's guidance on public benefit. The Church holds public Sunday services and runs other activities during the week. In particular, we try to enable ordinary people to live out their Christian faith in their local communities.

The Church also provides financial support to other individuals and organisations involved in Christian mission.

Achievements and Performance

The Church has continued with its activities. These gradually returned to in-person as the Coronavirus pandemic restrictions were relaxed. Activities that had been stopped were restarted.

HOPE CHURCH HUDDERSFIELD
TRUSTEES REPORT
FOR THE YEAR ENDED 5 APRIL 2022

- Sunday services are conducted in both the morning and the evening. Live-streaming of the morning service on YouTube has continued to enable those unable to attend in person to participate. All services are open to members, other regular attendees and guests.
- Sunday school is run alongside the morning service for primary school age children. A crèche is provided for pre-school age children.

“Mighty Makers” craft and lego events for primary school age children are held twice per school term on Saturday mornings. Meetings are open to children from the Church and the wider community.

There is a mid-week meeting for older age groups. In conjunction with other local churches, a once per school term “Yorkshire Youth” event for secondary school age young people and their friends has been started.

- Life Groups (small group meetings in member’s homes) meet weekly for bible study, prayer and to share fellowship.
- Student ministry includes a weekly meeting on Wednesday evenings, an annual weekend away in January, and regular student lunches (hosted by Church members). Students are also encouraged to be involved in the Huddersfield University Christian Union and the wider life of the Church.
- “Globe Cafe” is a weekly meeting for international students. It offers friendship, an introduction to UK culture and an opportunity to discuss the Christian faith.
- “Establish” (20s/30s age group) meets twice monthly on Sundays after the evening service.
- “Hope Telephone Befriending” is available to Church members who are feeling lonely or isolated.

“Help @ Hope” offers practical assistance with everyday tasks to Church members when things are difficult.

- Christmas activities included a ladies wreath making evening and carol singing in Huddersfield town centre. Invitations to our carol services were distributed at these events.
- The Church held a month of mission in March. Activities included truffle making, “Faith in the Shirt”, a curry night and a comedy night. Events were open to all and offered an opportunity for people to hear the good news of the Christian faith.

The ministries of the Church are overseen by its leadership and are carried forward by the Senior and Associate Pastors and with the extensive involvement of volunteers drawn from the Church membership and other regular attendees. This pattern is seen in all areas of Church life.

The Church meets in rented premises on Sundays and hires premises for other events as required. The Trustees, with the support of Church members, are actively looking for premises to purchase and have looked at a number of potential buildings. It is anticipated that purchasing a building will enable the Church to further develop and extend its ministries.

HOPE CHURCH HUDDERSFIELD
TRUSTEES REPORT
FOR THE YEAR ENDED 5 APRIL 2022

Financial Review

An operating budget is approved annually by the Church Members Meeting and the day to day finances are administered by the Treasurer. Finance reports are provided to the Trustees and Church Members meeting.

Remuneration of employed staff is determined by the lay Trustees and is subject to Church Members approval as part of the operating budget.

Income for the year to 5 April 2022 was £199059 and expenditure was £99150 giving a surplus for this period of £99909. The Church is actively looking to purchase a property and income includes donations of £116657 received for the Building Fund (restricted). Expenditure includes £4697 from restricted funds.

Excluding these amounts, there was a General fund deficit of £12051 (surplus of £23443 in 2020/21) for this period. Income and expenditure for this period and the previous period have been distorted by the impact of the restrictions introduced to control the spread of the Coronavirus. Against this background, the Trustees have approved a deficit budget for 2022/23 and are confident that the Church has sufficient funds to meet its commitments without compromising its reserves policy. However, they recognise that action may need to be taken to maintain the financial stability of the Church.

Total reserves at the end of the year are £409495, of which £123411 are restricted and £200653 are designated. Unrestricted general reserves at the end of the year are £85431.

Reserves Policy

The Trustees have agreed to maintain reserves equivalent to 6 months normal church expenditure which is c.£45000. This is more than adequately covered by the balances held.

The Trustees recognise that the Church is holding excess reserves.

The Church is actively looking to purchase a property. The balances in the restricted (£121544) and designated (£195118) Building funds are being held for this purpose.

Funding

The Church's funding principally comes from gifts and donations made by members and other regular attendees together with associated Gift Aid.

Risks

The Trustees have not identified any major risks to the Church.

Responsibilities of the Trustees

The Trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

HOPE CHURCH HUDDERSFIELD
TRUSTEES REPORT
FOR THE YEAR ENDED 5 APRIL 2022

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that period. In preparing the financial statements the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on a going concern basis unless it is inappropriate to assume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the governing document. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Trustees on 28 September 2022 and signed on their behalf by

Mr G Powell
Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
HOPE CHURCH HUDDERSFIELD
FOR THE YEAR ENDED 5 APRIL 2022**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 5 April 2022 which are set out on pages 7 to 17.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Church as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr R Turner MAAT
Wheawill & Sudworth Limited
Chartered Accountants
35 Westgate
Huddersfield
HD1 1 PA

28 September 2022

HOPE CHURCH HUDDERSFIELD

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 5 APRIL 2022

	Note	Unrestricted funds 05/04/22 £	Restricted funds 05/04/22 £	Total funds 05/04/22 £
<i>Income and endowments from:</i>				
Donations and legacies	2	81673	116607	198280
Investments		15	50	65
Other income		714	0	714
Total income		82402	116657	199059
<i>Expenditure on:</i>				
Expenditure on charitable activities	3 & 4	94453	4697	99150
Total expenditure		94453	4697	99150
Net income / (expenditure) resources before transfers		(12051)	111960	99909
<i>Transfers</i>				
Gross transfers between funds - in		0	0	0
Gross transfers between funds - out		0	0	0
Net movement in funds		(12051)	111960	99909
<i>Reconciliation of funds</i>				
Total funds brought forward		298135	11451	309586
Total funds carried forward		286084	123411	409495

HOPE CHURCH HUDDERSFIELD

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 5 APRIL 2022

Statement of Financial Activities for the year ended 5 April 2021:

	<i>Unrestricted funds 05/04/21 £</i>	<i>Restricted funds 05/04/21 £</i>	<i>Total funds 05/04/21 £</i>
<i>Income and endowments from:</i>			
Donations and legacies	93812	0	93812
Investments	60	65	125
Other income	922	0	922
Total income	94794	65	94859
<i>Expenditure on:</i>			
Expenditure on charitable activities	71351	1270	72621
Total expenditure	71351	1270	72621
Net income / (expenditure) resources before transfers	23443	(1205)	22238
<i>Transfers</i>			
Gross transfers between funds - in	58392	0	58392
Gross transfers between funds - out	(58392)	0	(58392)
Net movement in funds	23443	(1205)	22238
<i>Reconciliation of funds</i>			
Total funds brought forward	274692	12656	287348
Total funds carried forward	298135	11451	309586

HOPE CHURCH HUDDERSFIELD

BALANCE SHEET AS AT 5 APRIL 2022

		As at 05/04/2022	As at 05/04/2021
	Note	£	£
Current assets			
Stocks and work in progress		878	871
Debtors	8	20206	12196
Cash at bank and in hand		392140	297719
		413224	310786
Liabilities			
Creditors: Amounts falling due in one year	9	(3729)	(1200)
Net Current Assets		409495	309586
Net Assets		409495	309586
Represented by:			
Unrestricted - General Funds	10	85431	97382
Unrestricted - Designated Funds		200653	200753
Restricted Funds		123411	11451
Funds of the church		409495	309586

The financial statements were approved by the Trustees on 28 September 2022 and signed on their behalf by:

Mr G Powell
Trustee

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2022

1. Accounting Policies

1.1. Basis of preparation of financial statements

These financial statements are prepared on a going concern basis, under the historical cost convention.

The financial statements have been prepared in accordance with the "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)" ("the Charities SORP") and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Hope Church Huddersfield constitutes a public benefit entity as defined by FRS 102.

1.2. Fund Accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

1.3. Income

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

The value of services provided by volunteers has not been included in these accounts.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the Bank.

1.4. Expenditure

Expenditure is recognised on an accruals basis as a liability is incurred.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2022

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the fees of the independent examiner.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources.

1.5. Fixed Assets

All assets costing more than £1000 are capitalised.

The charity has not purchased any assets that cost more than £1000.

1.6. Debtors and creditors receivable / payable within one year

Debtors and creditors receivable or payable within one year are recorded at the settlement amount.

1.7. Pensions

The charity makes contributions to either the NEST scheme that it administers to meet its auto-enrolment obligations or to an employee's existing stakeholder pension plan. Employees contract directly with either NEST or the pension plan provider.

2. Income Received

	Unrestricted 2021/22 £	Designated 2021/22 £	Restricted 2021/22 £	Total 2021/22 £
Donations	81673	-	116607	198280
Total - Donations & Legacies	81673	-	116607	198280
Bank Interest	15	-	50	65
Total - Investment Income	15	-	50	65
Other Income	714	-	-	714
Total - Other Income	714	-	-	714
Total Income 2021/22	82402	-	116657	199059

Other Income includes receipts of £653 from church members and guests for events arranged by the Church.

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2022

Income Received in the previous period:

	<i>Unrestricted 2020/21 £</i>	<i>Designated 2020/21 £</i>	<i>Restricted 2020/21 £</i>	<i>Total 2020/21 £</i>
Donations	92862	950	-	93812
Total - Donations & Legacies	92862	950	-	93812
Bank Interest	60	-	65	125
Total - Investment Income	60	-	65	125
Other Income	922	-	-	922
Total - Other Income	922	-	-	922
Total Income 2020/21	93844	950	65	94859

3. Mission Donations

	<i>Unrestricted 2021/22 £</i>	<i>Total 2021/22 £</i>	<i>Unrestricted 2020/21 £</i>	<i>Total 2020/21 £</i>
Mission - Donations	5602	5602	9924	9924
Total - Mission Donations	5602	5602	9924	9924

All donations were made from Unrestricted funds. Donations were made to the following organisations:

	<i>Total 2021/22 £</i>	<i>Total 2020/21 £</i>
Caring for Life	-	2000
FIEC	2352	1896
OMF International	-	2000
Redeemer Church of Dubai (for CBC Beirut)	-	278
SASRA	-	1000
Spen Valley Church	3250	2750
	5602	9924

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2022

4. Charitable Activities

	Unrestricted 2021/22 £	Designated 2021/22 £	Restricted 2021/22 £	Total 2021/22 £
Direct Costs				
Staff Costs	65176	-	-	65176
Ministry	2514	100	4697	7311
Guest Speakers	575	-	-	575
Evangelism	1714	-	-	1714
Venue Hire	12418	-	-	12418
Printing & Stationery	719	-	-	719
Insurance	315	-	-	315
Licences	1930	-	-	1930
Equipment	728	-	-	728
Children & Youth	139	-	-	139
Catering	214	-	-	214
General - Other Expenses	1109	-	-	1109
Total - Direct Costs	87551	100	4697	92348
Governance				
Professional Fees	1200	-	-	1200
Total - Governance	1200	-	-	1200
Total - Charitable Activity Cost	88751	100	4697	93548

The Independent Examiners fee for completing the Independent Examination was £1200.

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2022

Charitable Activities cost for the previous period:

	<i>Unrestricted 2020/21 £</i>	<i>Designated 2020/21 £</i>	<i>Restricted 2020/21 £</i>	<i>Total 2020/21 £</i>
Direct Costs				
Staff Costs	51065	-	-	51065
Ministry	1435	1115	1270	3820
Guest Speakers	130	-	-	130
Evangelism	20	-	-	20
Venue Hire	806	-	-	806
Printing & Stationery	298	-	-	298
Insurance	304	-	-	304
Licences	1702	-	-	1702
Equipment	630	-	-	630
Children & Youth	74	-	-	74
Catering	0	-	-	0
General - Other Expenses	2648	-	-	2648
Total - Direct Costs	59112	1115	1270	61497
Governance				
Professional Fees	1200	-	-	1200
Total - Governance	1200	-	-	1200
Total - Charitable Activity Cost	60312	1115	1270	62697

5. Staff Costs

	<i>Total 2021/22 £</i>	<i>Total 2020/21 £</i>
Gross Salaries	57835	46035
Pension Contributions	5753	4569
Employer NICs	1588	461
Total Staff Costs	65176	51065

The average number of people employed by the charity during the year to 5 April 2022 was 2.

No employee was paid at a rate in excess of £60,000 per annum.

6. Trustees Remuneration

Lewis Allen was paid a salary of £30480 (£30180 in 2020/21) for his role as Senior Pastor. Employer's pension contributions of £3031 (£2994 in 2020/21) and Employers NICs of £865 (£261 in 2020/21) were made on his behalf.

David Dent was paid a salary of £27355 (£15855 in 2020/21) for his role as Associate Pastor. Employer's pension contributions of £2722 (£1575 in 2020/21) and Employers NICs of £723

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2022

(£200 in 2020/21) were made on his behalf.

7. Related Party Transactions

Aggregate donations, excluding Gift Aid tax refund, of £34611 (£11822 in 2020/21) were received by the charity from the Trustees and their spouses. £23000 of these donations were received for, and have been added to, the restricted Building Fund.

8. Debtors

	Total 05/04/22 £	Total 05/04/21 £
Tax Recoverable	20206	12875
Total Debtors	20206	12875

9. Creditors: Amounts falling due within one year

	Total 05/04/22 £	Total 05/04/21 £
Accruals	3729	1200
Total Creditors	3729	1200

10. Statement of Funds

	Balance at 5 April 2021 £	Income £	Expenditure £	Transfers £	Balance at 5 April 2022 £
Designated Funds					
Building	195118	-	-	-	195118
Hardship	5635	-	100	-	5535
Total	200753	-	100	-	200653
General Funds					
General	97382	82402	94353	-	85431
Total	97382	82402	94353	-	85431
Unrestricted Funds	298135	82402	94453	-	286084
Restricted Funds					
Building	4887	116657	-	-	121544
Ministry Development	6564	-	4697	-	1867
Total	11451	116657	4697	-	123411
Total Funds	309586	199059	99150	-	409495

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2022

Statement of Funds for the previous period:

	<i>Balance at 5 April 2020</i>	<i>Income</i>	<i>Expenditure</i>	<i>Transfers</i>	<i>Balance at 5 April 2021</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
Designated Funds					
Building	136726	-	-	58392	195118
Hardship	5800	950	1115	-	5635
Total	142526	950	1115	58392	200753
General Funds					
General	132166	93843	70235	(58392)	97382
Total	132166	93843	70235	(58392)	97382
Unrestricted Funds	274692	94793	71350	0	298135
Restricted Funds					
Building	4822	65	-	-	4887
Ministry Development	7834	-	1270	-	6564
Total	12656	65	1270	-	11451
Total Funds	287348	94858	72620	0	309586

General: unrestricted funds used for the general running expenses of the church.

Building: to be used for the purchase or lease of a church building and / or the equipping, furnishing and maintenance of a church building.

Hardship: to be used for the relief of members and others associated to the church who are suffering financial hardship.

Ministry Development: the development of those in training for full time Christian ministry and the support of "Ministry Apprentices" who serve the church and undertake introductory Christian ministry training in a voluntary capacity.

11. Analysis net assets between funds

	Unrestricted 5 April 2022	Designated 5 April 2022	Restricted 5 April 2022	Total 5 April 2022
	£	£	£	£
Cash at bank and in hand	75557	200653	115930	392140
Other current assets	13603	-	7481	21084
Current liabilities	(3729)	-	-	(3729)
Total	85431	200653	123411	409495

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2022

Analysis of net assets between funds for the previous period:

	<i>Unrestricted</i>	<i>Designated</i>	<i>Restricted</i>	<i>Total</i>
	<i>5 April 2021</i>	<i>5 April 2021</i>	<i>5 April 2021</i>	<i>5 April 2021</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
Cash at bank and in hand	85605	200663	11451	297719
Other current assets	12977	90	-	13067
Current liabilities	(1200)	-	-	(1200)
Total	97382	200753	11451	309586

HOPE CHURCH HUDDERSFIELD

England & Wales - Charity number 1183191

Accounts

Registered Charity Number: 1183191

Hope Church Huddersfield

Unaudited

Report and Accounts

For the year ended 5 April 2021

HOPE CHURCH HUDDERSFIELD

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HOPE CHURCH HUDDERSFIELD

REFERENCE AND ADMINISTRATIVE DETAILS FOR THE YEAR ENDED 5 APRIL 2021

Trustees:	Rev. L Allen Mr D Dent Mr P Godfrey Mr G Powell Mr P Thomson
Status:	Charitable Incorporated Organisation
Charity Registration Number:	1183191
Address:	6 Burn Road Huddersfield HD3 3BT
Independent Examiner:	Wheawill & Sudworth Limited Chartered Accountants 35 Westgate Huddersfield HD1 1PA
Bankers:	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ

HOPE CHURCH HUDDERSFIELD
TRUSTEES REPORT
FOR THE YEAR ENDED 5 APRIL 2021

The Trustees are pleased to present their report and financial statements for the period ended 5 April 2021.

The Trustees confirm that the annual report and financial statements of the Charity comply with current statutory requirements, the requirements of the charity's Governing Document and the provisions of the Statement of Recommended Practice (SORP), applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) published in October 2019.

Structure, Governance and Management

Governing Document

The Church is a Charitable Incorporated Organisation (CIO) and operates under a Constitution that was registered with the Charity Commission on 30 April 2019.

Governance

The Church is lead by the Elders who are supported by a team of Deacons. All Elders also serve as Trustees. The Elders meet regularly to monitor the spiritual welfare, to discuss future plans and to review the current activities of the Church.

The Elder's decisions are subject to the scrutiny and where required the approval of Church members at the quarterly Church business meetings.

Appointment of Trustees

New Trustees are nominated by the current Trustees and are confirmed by a vote of Church members. All Trustees have to be re-confirmed by the Church members every 3 years.

Mr D Dent was appointed as Associate Pastor and Trustee on 1 September 2020. Mr P Godfrey was appointed as a Trustee on 30 September 2020.

Objectives and Activities

The purposes of the Church are the advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Huddersfield and the surrounding neighbourhood; and such other charitable purposes as shall, in the opinion of the Trustees, put into practice the Christian faith in accordance with the Basis of Faith.

When planning activities, the Trustees have given due consideration to the Charity Commission's guidance on public benefit. The Church holds public Sunday services and runs other activities during the week. In particular, we try to enable ordinary people to live out their Christian faith in their local communities.

The Church also provides financial support to other individuals and organisations involved in Christian mission.

HOPE CHURCH HUDDERSFIELD
TRUSTEES REPORT
FOR THE YEAR ENDED 5 APRIL 2021

Achievements and Performance

The Church has continued with its activities, but these have been impacted by the Coronavirus pandemic restrictions which have been in place throughout the reporting period. The restrictions have meant that activities have had to take place online. Activities have been stopped if this has not been possible.

- Sunday services are conducted in both the morning and the evening. During the pandemic these services have been live-streamed on Zoom and YouTube and have been open to members, other regular attendees and guests.
- Sunday school activities have been stopped due to the pandemic, but “Hope TV” (a weekly video for younger children) has been introduced in its place. Mid-week meetings for older age groups have been run online.
- Life Groups (small group meetings in member’s homes) meet weekly for bible study, prayer and to share fellowship. These meetings have continued online during the pandemic.
- Student ministry has been limited due to the pandemic.
- The Pastors have continued to provide pastoral care and support to the Church membership, other regular attendees and to those from outside the Church who have approached them.
- Church members have offered “telephone befriending” to people from outside the Church. Details of people who had asked for such contact were provided by Kirklees Council.
- Other activities included a ladies wreath making evening and a quiz at Christmas and a chocolate truffle making evening at Easter.

The ministries of the Church are overseen by its leadership and are carried forward by the Senior and Associate Pastors and with the extensive involvement of volunteers drawn from the Church membership and other regular attendees. This pattern is seen in all areas of Church life.

The Church meets in rented premises on Sundays and hires premises for other events as required. The Trustees, with the support of Church members, are actively looking for premises to purchase. It is anticipated that this will enable the Church to further develop and extend its ministries.

Financial Review

An operating budget is approved annually by the Church Members Meeting and the day to day finances are administered by the Treasurer. Finance reports are provided to the Trustees and Church Members meeting.

Remuneration of employed staff is determined by the lay Trustees and is subject to Church Members approval as part of the operating budget.

HOPE CHURCH HUDDERSFIELD
TRUSTEES REPORT
FOR THE YEAR ENDED 5 APRIL 2021

The Church was registered as CIO on 30 April 2019. The activities of the Church continued as before, but the change of status required the previous charity (Hope Church Huddersfield CUA) to transfer all of its assets to the new charity (CIO). This transfer was completed on 1 December 2019. The comparative figures included in these accounts are distorted because they do not reflect a full year's activity. All transactions to 30 November 2019 were included in the accounts of the previous charity.

Income for the year to 5 April 2021 was £94859 and expenditure was £72621 giving a surplus for this period of £22238.

Total reserves at the end of the year are £309586, of which £11451 are restricted and £200753 are designated. Unrestricted general reserves at the end of the year are £97382.

Reserves Policy

The Trustees have agreed to maintain reserves equivalent to 6 months normal church expenditure which is c.£45000. This is more than adequately covered by the balances held.

The Trustees recognise that the Church is holding excess reserves.

The Church is actively looking to purchase a property. The Trustees have transferred the amounts saved on premises hire due to the impact of the Coronavirus pandemic from General Funds (unrestricted) to the Building Fund (designated). A further transfer from General Funds (unrestricted) to the Building Fund (designated) to increase the total balance in the Building Fund to £200005 (restricted £4887, designated £195118) was completed at the end of the year. These transfers were approved by members.

Funding

The Church's funding principally comes from gifts and donations made by members and other regular attendees together with associated Gift Aid.

Risks

The Trustees have not identified any major risks to the Church.

The coronavirus pandemic lockdown measures have been in place for the whole of the reporting period. These restrictions have impacted activities, but the Trustees do not believe that they represent a risk to the Church given the level of financial reserves.

Responsibilities of the Trustees

The Trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

HOPE CHURCH HUDDERSFIELD
TRUSTEES REPORT
FOR THE YEAR ENDED 5 APRIL 2021

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that period. In preparing the financial statements the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on a going concern basis unless it is inappropriate to assume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the governing document. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Trustees on 29 September 2021 and signed on their behalf by

Mr G Powell
Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
HOPE CHURCH HUDDERSFIELD
FOR THE YEAR ENDED 5 APRIL 2021**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 5 April 2021 which are set out on pages 7 to 17.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Church as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mrs H V Solomons FCA
Wheawill & Sudworth Limited
Chartered Accountants
35 Westgate
Huddersfield
HD1 1 PA

29 September 2021

HOPE CHURCH HUDDERSFIELD

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 5 APRIL 2021

		Unrestricted funds 05/04/21 £	Restricted funds 05/04/21 £	Total funds 05/04/21 £
	Note			
<i>Income and endowments from:</i>				
Donations and legacies	2	93812	0	93812
Investments		60	65	125
Other income		922	0	922
Total income		94794	65	94859
<i>Expenditure on:</i>				
Expenditure on charitable activities	4 & 5	71351	1270	72621
Total expenditure		71351	1270	72621
Net income / (expenditure) resources before transfers		23443	(1205)	22238
<i>Transfers</i>				
Gross transfers between funds - in		58392	0	58392
Gross transfers between funds - out		(58392)	0	(58392)
Net movement in funds		23443	(1205)	22238
<i>Reconciliation of funds</i>				
Total funds brought forward		274692	12656	287348
Total funds carried forward		298135	11451	309586

HOPE CHURCH HUDDERSFIELD

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 5 APRIL 2021

Statement of Financial Activities for the year ended 5 April 2020:

	<i>Unrestricted funds £</i>	<i>Restricted funds £</i>	<i>Total funds £</i>
<i>Income and endowments from:</i>			
Donations and legacies	299846	14770	314616
Investments	95	106	201
Other income	492	0	492
Total income	300434	14875	315309
<i>Expenditure on:</i>			
Expenditure on charitable activities	25741	2220	27961
Total expenditure	25741	2220	27961
Net income / (expenditure) resources before transfers	274693	12655	287348
<i>Transfers</i>			
Gross transfers between funds - in	5000	0	5000
Gross transfers between funds - out	(5000)	0	(5000)
Net movement in funds	274693	12655	287348
<i>Reconciliation of funds</i>			
Total funds brought forward	0	0	0
Total funds carried forward	274693	12655	287348

HOPE CHURCH HUDDERSFIELD

BALANCE SHEET AS AT 5 APRIL 2021

		As at 05/04/2021	As at 05/04/2020
	Note	£	£
Current assets			
Stocks and work in progress		871	660
Debtors	8	12196	12875
Cash at bank and in hand		297719	276553
		310786	290088
Liabilities			
Creditors: Amounts falling due in one year	9	(1200)	(2740)
Net Current Assets		309586	287348
Net Assets		309586	287348
Represented by:			
Unrestricted - General Funds	10	97382	132166
Unrestricted - Designated Funds		200753	142526
Restricted Funds		11451	12656
Funds of the church		309586	287348

The financial statements were approved by the Trustees on 29 September 2021 and signed on their behalf by:

Mr G Powell
Trustee

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2021

1. Accounting Policies

1.1. Basis of preparation of financial statements

These financial statements are prepared on a going concern basis, under the historical cost convention.

The financial statements have been prepared in accordance with the "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)" ("the Charities SORP") and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Hope Church Huddersfield constitutes a public benefit entity as defined by FRS 102.

1.2. Fund Accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

1.3. Income

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

The value of services provided by volunteers has not been included in these accounts.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the Bank.

1.4. Expenditure

Expenditure is recognised on an accruals basis as a liability is incurred.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2021

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the fees of the independent examiner.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources.

1.5. Fixed Assets

All assets costing more than £1000 are capitalised.

The transfer from the previous charity did not include and the charity has not purchased any assets that cost more than £1000.

1.6. Debtors and creditors receivable / payable within one year

Debtors and creditors receivable or payable within one year are recorded at the settlement amount.

1.7. Pensions

The charity makes contributions to either the NEST scheme that it administers to meet its auto-enrolment obligations or to an employee's existing stakeholder pension plan.

Employees contract directly with either NEST or the pension plan provider.

2. Income Received

	Unrestricted 2020/21 £	Designated 2020/21 £	Restricted 2020/21 £	Total 2020/21 £
Donations	92862	950	-	93812
Total - Donations & Legacies	92862	950	-	93812
Bank Interest	60	-	65	125
Total - Investment Income	60	-	65	125
Other Income	922	-	-	922
Total - Other Income	922	-	-	922
Total Income 2020/21	93844	950	65	94859

Other Income includes gifts from church members of £500 which were passed anonymously to third parties on the member's behalf.

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2021

Income Received in the previous period:

	<i>Unrestricted</i> <i>2019/20</i>	<i>Designated</i> <i>2019/20</i>	<i>Restricted</i> <i>2019/20</i>	<i>Total</i> <i>2019/20</i>
	£	£	£	£
Assets transferred from previous entity	130888	136726	14770	282384
Donations	31232	1000	-	32232
Total - Donations & Legacies	162120	137726	14770	314616
Bank Interest	95	-	106	201
Total - Investment Income	95	-	106	201
Other Income	492	-	-	492
Total - Other Income	492	-	-	492
Total Income 2019/20	162707	137726	14876	315309

3. Mission Donations

	<i>Unrestricted</i> <i>2020/21</i>	<i>Total</i> <i>2020/21</i>	<i>Unrestricted</i> <i>2019/20</i>	<i>Total</i> <i>2019/20</i>
	£	£	£	£
Mission - Donations	9924	9924	637	637
Total - Mission Donations	9924	9924	637	637

All donations were made from Unrestricted funds. Donations were made to the following organisations:

	<i>Total</i> <i>2020/21</i>	<i>Total</i> <i>2019/20</i>
	£	£
Caring for Life	2000	5
FIEC	1896	632
OMF International	2000	-
Redeemer Church of Dubai (for CBC Beirut)	278	-
SASRA	1000	-
Spen Valley Church	2750	-
	9924	637

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2021

4. Charitable Activities

	Unrestricted 2020/21 £	Designated 2020/21 £	Restricted 2020/21 £	Total 2020/21 £
Direct Costs				
Staff Costs	51065	-	-	51065
Ministry	1435	1115	1270	3820
Guest Speakers	130	-	-	130
Evangelism	20	-	-	20
Venue Hire	806	-	-	806
Printing & Stationery	298	-	-	298
Insurance	304	-	-	304
Licences	1702	-	-	1702
Equipment	630	-	-	630
Children & Youth	74	-	-	74
Catering	0	-	-	0
General - Other Expenses	2648	-	-	2648
Total - Direct Costs	59112	1115	1270	61497
Governance				
Professional Fees	1200	-	-	1200
Total - Governance	1200	-	-	1200
Total - Charitable Activity Cost	60312	1115	1270	62697

The Independent Examiners fee for completing the Independent Examination was £1200.

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2021

Charitable Activities cost for the previous period:

	<i>Unrestricted</i> <i>2019/20</i> £	<i>Designated</i> <i>2019/20</i> £	<i>Restricted</i> <i>2019/20</i> £	<i>Total</i> <i>2019/20</i> £
Direct Costs				
Staff Costs	10805	-	-	10805
Ministry	1478	200	2220	3898
Guest Speakers	500	-	-	500
Evangelism	545	-	-	545
Venue Hire	6283	-	-	6283
Printing & Stationery	523	-	-	523
Insurance	302	-	-	302
Licences	670	-	-	670
Equipment	119	-	-	119
Children & Youth	111	-	-	111
Catering	583	-	-	583
General - Other Expenses	1283	-	-	1283
Total - Direct Costs	23202	200	2220	25622
Governance				
Professional Fees	1702	-	-	1702
Total - Governance	1702	-	-	1702
Total - Charitable Activity Cost	24904	200	2220	27324

5. Staff Costs

	<i>Total</i> <i>5 April 2021</i> £	<i>Total</i> <i>5 April 2020</i> £
Gross Salaries	46035	9832
Pension Contributions	4569	973
Employer NICs	461	-
Total Staff Costs	51065	10805

The average number of people employed by the charity during the year to 5 April 2021 was 1.6.

No employee was paid at a rate in excess of £60,000 per annum.

6. Trustees Remuneration

Lewis Allen was paid a salary of £30180 (£9832 in 2019/20) for his role as Senior Pastor. Employer's pension contributions of £2994 (£973 in 2019/20) and Employers NICs of £261 were made on his behalf.

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2021

David Dent was appointed on 1 September 2020 and paid a salary of £15855 for his role as Associate Pastor. Employer's pension contributions of £1575 and Employers NICs of £200 were made on his behalf.

7. Related Party Transactions

Aggregate donations, excluding Gift Aid tax refund, of £11822 (£3075 in 2019/20) were received by the charity from the Trustees and their spouses. There were no conditions attached to the donations.

8. Debtors

	Total 5 April 2021	Total 5 April 2020
	£	£
Tax Recoverable	12196	12875
Total Debtors	12196	12875

9. Creditors: Amounts falling due within one year

	Total 5 April 2021	Total 5 April 2020
	£	£
Accruals	1200	2740
Total Creditors	1200	2740

10. Statement of Funds

	Balance at 5 April 2020	Income	Expenditure	Transfers	Balance at 5 April 2021
	£	£	£	£	£
Designated Funds					
Building	136726	-	-	58392	195118
Hardship	5800	950	1115	-	5635
Total	142526	950	1115	58392	200753
General Funds					
General	132166	93843	70235	(58392)	97382
Total	132166	93843	70235	(58392)	97382
Unrestricted Funds	274692	94793	71350	0	298135
Restricted Funds					
Building	4822	65	-	-	4887
Ministry Development	7834	-	1270	-	6564
Total	12656	65	1270	-	11451
Total Funds	287348	94858	72620	0	309586

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2021

Statement of Funds for the previous period:

	<i>Balance at 30 April 2019</i>	<i>Income</i>	<i>Expenditure</i>	<i>Transfers</i>	<i>Balance at 5 April 2020</i>
	£	£	£	£	£
Designated Funds					
Building	-	136726	-	-	136726
Hardship	-	1000	200	5000	5800
Total	-	137726	200	5000	142526
General Funds					
General	-	162707	25541	(5000)	132166
Total	-	162707	25541	(5000)	132166
Unrestricted Funds	-	300433	25741	0	274692
Restricted Funds					
Building	-	4822	-	-	4822
Ministry Development	-	10054	2220	-	7834
Total	-	14876	2220	0	12656
Total Funds	-	315309	27961	0	287348

General: unrestricted funds used for the general running expenses of the church.

Building: to be used for the purchase or lease of a church building and / or the equipping, furnishing and maintenance of a church building.

Hardship: to be used for the relief of members and others associated to the church who are suffering financial hardship.

Ministry Development: the development of those in training for full time Christian ministry and the support of "Ministry Apprentices" who serve the church and undertake introductory Christian ministry training in a voluntary capacity.

11. Analysis net assets between funds

	Unrestricted 5 April 2021	Designated 5 April 2021	Restricted 5 April 2021	Total 5 April 2021
	£	£	£	£
Cash at bank and in hand	85605	200663	11451	297719
Other current assets	12977	90	-	13067
Current liabilities	(1200)	-	-	(1200)
Total	97382	200753	11451	309586

HOPE CHURCH HUDDERSFIELD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2021

Analysis of net assets between funds for the previous period:

	<i>Unrestricted</i>	<i>Designated</i>	<i>Restricted</i>	<i>Total</i>
	<i>5 April 2020</i>	<i>5 April 2020</i>	<i>5 April 2020</i>	<i>5 April 2020</i>
	£	£	£	£
Cash at bank and in hand	121371	142526	12656	276553
Other current assets	13535	-	-	13535
Current liabilities	(2740)	-	-	(2740)
Total	132166	142526	12656	287348