



Trustees' Annual Report for the period

Period start date				Period end date			
From	1	June	2020	To	31	May	2021

Section A Reference and administration details

Charity name The Feibusch Progress Project CIO

Other names charity is known by

Registered charity number (if any) 1183186

Charity's principal address Unit 10a, Star Brewery

Castle Ditch Lane

Lewes

Postcode

BN7 1YJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Julia Hudson	Trustee		
2	Reverend Anthony Delves	Chair		
3	Rachael Adams	Trustee		
4				
5				
6				
7				
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12				
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14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Foundation Model Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Appointed by trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO are to advance public education in, and appreciation of, the visual arts, in particular but not exclusively by facilitating access to, and understanding of, the work of the artist Hans Feibusch.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In line with the Charity Commission's guidance on public benefit, we have prioritised negotiating with individuals and organisations who offer the prospect of being able to display the Hans Feibusch mural *Pilgrim's Progress* once its restoration is complete, either on a temporary or permanent basis.

We have also maintained relationships with organisations who are able to help us promote and publicise *Pilgrim's Progress*, via published writing, public talks and other educational activities, although the constraints of the Covid-19 pandemic have restricted actual activities.

We have maintained our relationship with the art conservator who is currently storing *Pilgrim's Progress* and continued exploring funding opportunities in order to progress their work.

We have maintained our website, which contains a wealth of informational and educational material about *Pilgrim's Progress*, Hans Feibusch, and our activities.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

We entered into an extended process of negotiation regarding the display of Hans Feibusch's mural *Pilgrim's Progress* with a major museum and art gallery that expressed an interest in including it in their permanent collection.

We maintained relationships with a wide range of stakeholders, including individuals, community organisations, cultural organisations and potential funders.

Our achievements and performance in this period have been severely circumscribed by the constraints of the Covid-19 pandemic.

Section E

Financial review

Brief statement of the charity's policy on reserves

We are a new and very small charity and do not currently have a policy on reserves.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

AJ Delves.

Rachael Adams

Full name(s)

Reverend Anthony Delves

Rachael Adams

Position (eg Secretary, Chair, etc)

Chair

Trustee

Date

29 March 2022

29 March 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
The Feibusch Progress Project CIO	1183186

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01-Jun-20		31-May-21

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	200	-	-	200	-
		-	-	-	-
		-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	200	-	-	200	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	200	-	-	200	-
A3 Payments					
		-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	-	-	-	-
Net of receipts/(payments)	200	-	-	200	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,146	-	-	1,146	-
Cash funds this year end	1,346	-	-	1,346	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in bank	1,320	-	-
	Petty cash	26	-	-
		-	-	-
	Total cash funds	1,346	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	<div>AS Delves.</div> <div>Rachael Adams</div>	<div>Reverend Anthony Delves</div> <div>Rachael Adams</div>	<div>29-Mar-22</div> <div>29-Mar-22</div>	