

Trustees Report

2021 – 2021

**For Year 1st January 2021
to 31st December 2021**



*Burgess Park Cricket Academy Sports and Social
Association*

**ADMINISTRATIVE INFORMATION
YEAR ENDED 31 December 2021**

REGISTRATION DETAILS

Burgees Park Cricket Academy Sports
and Social Association

is a registered Charity with Charity registered
number 1183171

MANAGEMENT COMMITTEE:

Rupert HillChairperson

Everton WhiteSecretary

Aubyn GrahamTreasurer

Austin Greves Member

Tom RogersMember

Temoor MoinMember

VOLUNTEERS

Saiful Islam -Team Coach

Ian Topping – Team Coach

Sandra Stewart – Hospitality and Resource

Dhruvi Shah – Girls and Young Women Coach

PRINCIPAL ADDRESS:

31b, Rainbow Street,
Camberwell
London SE5 7TB

Email:burgessp.cricket@yahoo.com

INDEPENDENT EXAMINER

Bankers:

HSBC
421 Brixton Road, London SW9 8HE

Affiliations:

Kent County Cricket Board
Surrey County Cricket Board

Burgess Bark Cricket Academy Sports and Social Association

Trustees' Report Year Ending December 2021.

- A. The Management Committee present their Report and the Financial Statements for the year ended 31st December 2021.

The Trustees confirm that the annual report and financial statements of the CIO comply with current statutory requirements, of the CIO's governing document and the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" issued in March 2005.

B. Cconstitution:

Structure, governance and management:

The principal object of the CIO is the promotion of community participation in healthy recreation in particular by the provision of facilities to the playing of sport particularly cricket.

The organisation is a registered charity with the Charity Commission for England and Wales; charitable incorporated organisation (CIO).

- C. In April 2018 the Association made its decision to become a charity organisation. The Association was registered with the Charity Commission for England and Wales as a charitable incorporated organisation, (CIO), There have been no changes in the objects since the organisation was formed in 2019,

D. Method of appointment or election of Trustees:

The management of the CIO is the responsibility of the Trustees who are elected and co-opted under the terms of the Constitution.

E. Organizational structure and decision-making:

The day-to-day running of the CIO is undertaken by Volunteers in the absence of employee. At present the day to day management is undertaken by the Chairperson in liaison with the Secretary and Treasurer. The trustees are involved in the strategic decision-making.

F. Policies and objectives:

The main objectives of the Charity are:

Being a charitable organisation since April 2019the Association has been delivering community, sporting, coaching and training and allied social welfare support for the local community, in needs, particularly people of Caribbean and South Asian descent and other black ethnic minority communities. Their main objectives are:

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G. Background:

- a) Burgess Park Cricket Academy Sports & Social Association (the Association) previously known as Burgess Park (Colts) Cricket Club and Burgess Park Academy Cricket Club was formed in 1999. Initially its home ground was Mary Datchelor School Sports Ground, Dulwich SE21. A majority of the beneficiaries then were from the East Dulwich area. In April 2003 the club moved to its present home at Burgess Park Community Sports Ground, Camberwell, SE5 0RJ. Currently, beneficiaries are primarily drawn from residents of Bermondsey, Camberwell, Dulwich, Peckham, Rotherhithe and Walworth areas in the London Borough of Southwark.
- b) The Association was gained the cricket **"Club-Mark Accreditation"** in **September 2008**. This is a charter mark, awarded by England and Wales Cricket Board. At the time this award confirmed the club is a safe, effective and a child-friendly sports organisation. However this accreditation has now lapsed. Trustees will need to take steps to re-apply for accreditation in support of the Association services to children and young people. The club were also granted **Academy Status in June 2013**, in reorganisation of its work in Southwark's Secondary Schools and its cricket coaching programme for young people at Burgess Park. Then the Association ran regularly weekly coaching sessions for young people at Burgess Park on Tuesday and Thursday evenings and it is our intention to continue on those days in future.
- c) Within the activities and service Association, we seek to enhance the quality of life for our beneficiaries. It is the case that issues of truancy, gang involvement and bullying amongst some young people are prevalent in the area of benefit, Camberwell and the surrounding areas. Young people in the area experience this 24/7. Our coaches and volunteers also provide some counselling and mentoring as one part of the services available, in particular for young people, coaches/volunteers come into contact with. For those needing help with welfare rights help we ensure they are sign-posted to the relevant statutory agencies and other allied organisation that can provide help meeting their needs. The Association does create a positive purpose, education support and opportunities for skills attainment. These serve as diversion young people who are at risk of involvement in anti-social behaviour. These are the catalyst trustees seek to achieve,
- d) Within this context the whole life of the local community develop positive ways to enhance their self-esteem; enable them in making positive contributions to their lives and that of their peers for the public good; diverting them from anti-social activities.
- e) The range of sporting, community education support and activities serves as means for participants gaining access to employment. Volunteers gain work experience, go on to qualified sports coaches and future professional sports men/women. In a normal season the Association's annual planned cricket coaching sessions take place during the cricket season and during school breaks. Sessions features fitness exercises, cricket coaching, workshop periods and kwik

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cricket games for juniors; U16s, U14s, U12s, and U10s. If coaches are available we would have after school cricket sessions for pupils from Local schools 3.30 – 5.30pm, on Tuesday and Thursday afternoons; same age range as mentioned above from May to August.

H. Activities and Services through 2021:

The Association is affiliated to the Kent County Cricket Board and Surrey County Cricket Board. This gives the Association opportunities to send our elite young players to both County Clubs for annual trials to ascertain their ability to become professional cricketers. Throughout the year the Club delivers following activities;

I. Coaching Programme: Tuesday evening sessions started in April 2020 and run to August at Burgess Park from 5.00pm to 7.30pm; featuring fitness exercises, cricket coaching and kwik cricket games for juniors at Under 16s, U14s, U12s, and U10s. If coaches are available we will have after school cricket sessions for pupils from Local schools 3.30 – 5.30pm, on Tuesday and Thursday afternoons; same age range as mentioned above from May to August. The cricket coaching/ training programme is instrumental in what we do, in particular for young people. All young people can have fun and enjoyment getting fit as well as learning cricket skills. Participating in coaching sessions is very important for those who aim to play league cricket or represent one of our own cricket teams.

J. Coaching sessions Thursday and Friday evenings at Burgess Park mainly for the U18s and adults. These sessions are usually well. The younger players do benefit from training the older players. Between 11 and 13 people attends the Thursdays and Friday evenings sessions.

K. Due to the COVID 19 Pandemic we were able to play only 4 cricket matches this season. In a normal season we would have played over 30 matches. We won all of these matches and the attendance of players was very encouraging given the fear of corona amongst the community.

L. **Sporting event and activities:** The year 2020 has been an extremely challenging one. This is due to the Covid 19 pandemic; reliance on low income from member's fees and subscriptions. However, the trustees respond to the challenges, with the help of volunteers and donations. It is hope that the organisation will be able to secure more annual funds considering it now has charity status.

M. Achievements:

The year was a challenging one for everyone and the Association was no exception due to COVID 19. Not having cricket matches and the lockdown not denied people from meeting also affected club income. Therefore, the Association was hindered in delivering the planned programme of activities, services as reaching out to the number of people as in previous years. We were able to run some coaching session, play some cricket and have a number of members meetings.

N. BPCAS&SA Future development and intentions:

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Moving forward the Association must catch up on some of the activities and services is loss through the Pandemic. We are currently working with Surrey County Cricket Club, looking at ways of raising players' standards through coaching and sporting competitions. The plan is for the U15s to U21s age group. The aim is to increase the number of schools now benefiting from our "Cricket in School Coaching" activities. The Surrey CCC partnership will focus on engaging more boys, girls, and disabled young people in our local communities. The Surrey CCC partnership as in the past is extended Southwark's schools, Southwark Council, the Burgess Park Community Group, Church Groups, Caribb Youth Club, and Elim House Day Centre for older people, Burgess Sports and a pool of volunteers. The further benefit of this partnership is that enables The Association to maintain active engagement with the community. For many years these working relationships has been very important to the Association's work and achievements. Some of these activities include workshops around self-management and behaviour. The volunteers also provide mentoring support for some disruptive and some very talented young people in our community. The Association will continue to implement work experience for volunteers improving access to employment opportunities and self-esteem for the unemployed

O. In the seasons 2013 and 2017 the then BPACC won the Kent Metropolitan League. We plan to emulate that achievement again next season.

P. Winning the Kent Metropolitan Cricket League again is one of the Association target 2022 season. Success is a stepping stone to move on to greater achievements; and ensuring young cricketers are getting more exposure to top competitions with a good coaching programme should be good for the future. Therefore, our intentions over the next five years are to include:

- Development and extension of the Schools cricket programme
- More cricket for girls, disabled young people and unemployed young people
- Have a girls team playing competitive cricket
- Deliver more kwik cricket programmes to young people U8 – U14
- Develop more young people (16 -21 age group) as cricket coaches
- Target winning the Kent Metropolitan League
- U21 Team playing in the Surrey Trust League
- Fundamentally, apart from anything else the Association's future plans seek to ensure that all its beneficiaries, particular young people develop confidence, discipline, social skills, effective communication, and leadership skills and be good citizens for their families and their communities.

O. Appreciation: Trustees express their appreciation to members, players, volunteers and funders. We recognised without these contributions the Association would not have able to deliver and services to the disadvantaged communities making demand for the range of sports, social and social support available. Your help is most appreciated.

Signed by: Rupert Hill Chair person: 2 March 2022

Rupert Hill

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Financial Statement for the Years ending December 2021

	£££	£££		£££
INCOME				
Closing balance 31 December 2020	173			
Membership fees (Over 18s 15 players @ £50 each)	750			
Membership fees (Under 18s 15 players @ £35 each)	525			
Match fees (15 players @ £5 X 30 games)	2250			
Receipts for opponents (15 games £50 per game)	750			
Southwark Council Grant	-			
Donations and community events	1,882			
Sports Grant for Playing Activities Equipment	11,424			
EXPENDITURE				
		Grant request		
Volunteers 15 hrs per wk 24 wks @ £10 per hr		3,600	Admin and community and schools outreach	3,600
Qualify Coach 6 hrs per wk 24 wks £21 per hr		3,024	Juniors 8 to 15 years old	3,024
Activities				
KRCL (fees and cricket balls)	250			
SLSCL (fees and cricket balls)	200			
STL (fees and cricket balls)	300			
S&EKCL U16 (fees)	200			
Courses/Conferences/Volunteers Training	700			
Replacement of Sports Equipments	4,800			
Public Liability Insurance		420	Men's cricket bats 4 @ £450 each	1800
Hire of Grass Pitches 15 @ £86		1,290	Junior U18s cricket bats 4 @ £350 each	1400
First Aid Items		100	Men's Elmet 3 @100 each	300
Match day equipment		100	Under 18s Elmet 3 @£80 each	240
Transport Expenses		250	Men's batting pads 4 pairs @ £130 each	520
Catering (£50 per game 15 games)		750	Under 18s batting pads 4 pairs @ £80	320
Match fees to opponents (15 games @ £50 per game)		750	Keepers gloves 2 pairs @ £110	220
Administration				
Club Admin costs	500			
Postage	120			
Stationery	200			
Telephones	200			
Grand Total	17,754	17754		11,424

NOTE:

This is a best estimate budget based on 30 games and 30 playing members
The suggested membership fees are £50 men and £35 under 18s. Match at £5 per match.

We would have to raise £11,424 to buy equipment, for coach fees and volunteer expenses
There would still need another £1882 from donations and community events
to achieve this level of income and activities.

23rd March 2022

Aubyn Graham (Treasurer)

A. Graham