

Burgees Park Cricket Academy Sports and Social Association

Trustees Report

20 – 20

**For Year January to
December 20 -20**



Burgees Park Cricket Academy Sports and Social Association

ADMINISTRATIVE INFORMATION YEAR ENDED 31 December 2020

REGISTRATION DETAILS

Burgees Park Cricket Academy Sports
and Social Association
is a registered Charity with Charity registered
number 1183171

MANAGEMENT COMMITTEE:

Rupert HillChairperson

Everton WhiteSecretary

Aubyn GrahamTreasurer

Temoor MoinMember

VOLUNTEERS

Sailful Islam -Team Coach

Ian Topping – Team Coach

Sandra Stewart – Hospitality and Resource

Dhruvi Shah – Girls and Young Women Coach

PRINCIPAL ADDRESS:

31b, Rainbow Street,
Camberwell
London SE5 7TB

Email:burgessp.cricket@yahoo.com

INDEPENDENT EXAMINER

Local Accountancy Practice
Sojourner Truth Centre,
161 Sumner Road,
London SE15 6JL

Bankers:

HSBC
47, Rye Lane, Peckham, London SE15 5ET

Affiliations:

Kent County Cricket Board
Surrey County Cricket Board

Burgees Park Cricket Academy Sports and Social Association

Trustees' Report Year Ending December 2020.

- A. The Management Committee present their Report and the Financial Statements for the year ended 31st December 2020.

The Trustees confirm that the annual report and financial statements of the CIO comply with current statutory requirements, of the CIO's governing document and the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" issued in March 2005.

B. Background:

Burgess Park Cricket Academy Sports & Social Association (the Association) previously known as Burgess Park (Colts) Cricket Club and Burgess Park Academy Cricket Club was formed in 1999. Initially its home ground was Mary Datchelor School Sports Ground, Dulwich SE21. A majority of the beneficiaries then were from the East Dulwich area. In April 2003 the club moved to its present home at Burgess Park Community Sports Ground, Camberwell, SE5 0RJ. Currently, beneficiaries are primarily drawn from residents of Bermondsey, Camberwell, Dulwich, Peckham, Rotherhithe and Walworth areas in the London Borough of Southwark.

The Association was gained the cricket "**Club-Mark Accreditation**" in **September 2008**. This is a charter mark, awarded by England and Wales Cricket Board. At the time this award confirmed the club is a safe, effective and a child-friendly sports organisation. However this accreditation has now lapsed. Trustees will need to take steps to re-apply for accreditation in support of the Association services to children and young people. The club were also granted Academy Status in June 2013, in reorganisation of its work in Southwark's Secondary Schools and its cricket coaching programme for young people at Burgess Park. Then the Association ran regularly weekly coaching sessions for young people at Burgess Park on Tuesday and Thursday evenings and it is our intention to continue on those days in future.

C. Constitution:

Structure, governance and management:

The principal object of the CIO is the promotion of community participation in healthy recreation in particular by the provision of facilities to the playing of sport particularly cricket.

In April 2018 the Association made its decision to become a charity organisation. The Association was registered with the Charity Commission for England and Wales on the 29 April 2019 as a charitable incorporated organisation, (CIO, a charitable company). There have been no changes in the objectives since the organisation was formed in 2019,

D. Method of appointment or election of Trustees:

The management of the CIO is the responsibility of the Trustees who are elected and co-opted under the terms of the Constitution.

Burgees Park Cricket Academy Sports and Social Association

E. Organizational structure and decision-making:

The day-to-day running of the CIO is undertaken by Volunteers in the absence of employee. At present the day to day management is undertaken by the Chairperson in liaison with the Secretary and Treasurer. The trustees are involved in the strategic decision-making.

F. Policies and objectives:

The main objectives of the Charity are:

Being a charitable organisation since April 2019 the Association has been delivering community, sporting, coaching and training and allied social welfare support for the local community, in needs, particularly people of Caribbean and South Asian descent and other black ethnic minority communities. Their main objectives are:

- ✚ One of the Association object is to enhance the quality of life for our beneficiaries. It is the case that issues of truancy, gang involvement and bullying amongst some young people are prevalent in the area of benefit, Camberwell and the surrounding areas. Young people in the area experience this 24/7. Our coaches and volunteers also provide some counselling and mentoring as one part of the services available, in particular for young people, coaches/volunteers come into contact with. For those needing help with welfare rights help we ensure they are sign-posted to the relevant statutory agencies and other allied organisation that can provide help meeting their needs. The Association does create a positive purpose, education support and opportunities for skills attainment. These serve as diversion young people who are at risk of involvement in anti-social behaviour. These are the catalyst trustees seek to achieve.
- ✚ Within this context the whole life of the local community develop positive ways to enhance their self-esteem; enable them in making positive contributions to their lives and that of their peers for the public good; diverting them from anti-social activities.
- ✚ The range of sporting, community education support and activities serves as means for participants gaining access to employment. Volunteers gain work experience, go on to be qualified sports coaches and future professional sports men/women. In a normal season the Association's annual planned cricket coaching sessions take place during the cricket season and during school breaks. Sessions features fitness exercises, cricket coaching, workshop periods and kwik cricket games for juniors; U16s, U14s, U12s, and U10s. If coaches are available we would have after school cricket sessions for pupils from Local schools 3.30 – 5.30pm, on Tuesday and Thursday afternoons; same age range as mentioned above from May to August.

G. Activities and Services:

The Association is affiliated to the Kent County Cricket Board and Surrey County Cricket Board. This gives the Association opportunities to send our elite young players to both County Clubs for annual trials to ascertain their ability to become

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professional cricketers. We did not send any young cricketers for trials this year due to COVID 19 and the lack of cricket played during the past season. Throughout the year the Club delivers following activities;

- i) Coaching and Cricket Matches: Due to the corona lockdown the Association had to cancel all the coaching sessions. The men's team were able to complete only 9 cricket games. In normal season they would play up to 30 games. Saturdays, Sundays and on Bank Holidays. The teams' performance was below expectation, having winning only one of the 9 games. For instance, in the seasons 2013 and 2017 the then BPACC won the Kent Metropolitan League. With a team of 20 registered players expectations were high at the start of this season. The challenges of COVID 19 Pandemic may have been a contributing factor to the team's achievements on the field of play (due to the lack of practice and coaching)

- ii) **Sporting event and activities:** The year 2020 has been an extremely challenging one. This is due to the COVID 19 pandemic which started at the beginning of the season. Other difficulties were low income from member's fees and subscriptions. However, the trustees respond to the challenges, with the help of volunteers and donations. It is hope that the Association bounce back this season, winning more games. Its charity status should also provide more opportunities from grant funders for all its services and activities.

H. Achievements:

From (i) and (ii) above it can be said that 2020 was almost a complete "washout" COVID 19 stopped play. There were no youth programme and a much reduced number of games, no community activities, charity initiatives and social engagement. The Association was severely hindered in delivering the 2020 planned programme of activities and services. Trustees now look forward to 2021. The plan is to kick-start our five year plan again.

I. Future development and intentions:

Trustees' intention is to again implement and seek to fulfil the five year plan agreed in 2018. The Association must catch up on some of the activities and services loss due to the Pandemic.

Trustees and volunteers are currently working with Surrey County Cricket Club, looking at ways of raising players' standards through coaching and sporting competitions. The plan is for the U15s to U21s age group. The aim is to increase the number of schools now benefiting from our "Cricket in School Coaching" activities. The Surrey CCC partnership will focus on engaging more boys, girls, and disabled young people in our local communities. In the past the Surrey CCC partnership extended Southwark's schools, Southwark Council, the Burgess Park Community Group, Church Groups, Caribb Youth Club, and Elim House Day Centre for older people, Burgess Sports and a pool of volunteers. The benefit of this partnership is that it enables the Association to maintain active engagement with the community. For many years these working relationships has been very important to the Association's work and achievements. Some of these activities include workshops around self-management and behaviour. The volunteers also

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Financial statement and annual accounts

L. Investment policy and performance:

Any surplus funds are placed in to a deposit account with the charity's trustees.

FINANCIAL REVIEW

M. Reserves policy

The trustees aim to retain free reserves of approximately £2,000 reserve throughout the year. This has been maintained throughout 2020

N. Future developments:

As detailed above, under review of activities and operation, there are a number of matters that the charity is addressing in order to be in a better position to represent, help the community and the target group and the financial cash flow of the Association. These include; on-going marketing and publicity. Increasing the level of services and activities as stated previously in this report. Trustees aim to seeking out opportunities for, joint working/partnership with other agencies and community. Trustees also aim to implement a training and development programme for trustees and volunteers to around fund raising to improve financial opportunities and management.

O. Trustees' responsibilities:

The Trustees are responsible for preparing the charity annual report and financial statements in accordance with applicable law and the UK Generally Accounting Practice to smaller charities. The law applicable to charities in England/Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period.

- The Trustees required for preparing financial statements which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period. In preparing these financial statements, the management committee are required to:
 - Selecting suitable accounting policies and apply them consistently,
 - Making judgement and estimates that are reasonable and prudent,
 - State whether applicable standards and statement of recommended practices in the financial statements and
 - Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the project will continue in operation.
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- The Trustees are responsible for keeping proper records which disclose at any time the financial position of the project. Trustees are also responsible for safeguarding the assets of the organisation and hence for taking reasonable steps for the prevention and detection of frauds and other irregularities.
- The year ending 31st December 2020 the organisation income and expenditure amounted to £1,472 and £1,397 respectively. A certified receipts and payment account is attached.

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provide mentoring support for some disruptive and some very talented young people in our community. The Association will continue to implement work experience for volunteers improving access to employment opportunities and self-esteem for the unemployed.

Winning the Kent Metropolitan Cricket League again in 2021 is a target for the men's cricket team. Our success in this is a stepping stone to move on to greater achievements; and ensuring young cricketers are getting more exposure to top competitions with a good coaching programme should be good for the future.

J. Therefore, our intentions over the next five years are to include:

- Development and extension of the Schools cricket *programme*
- *More cricket for girls, disabled young people and unemployed young people*
- Have a girls team playing competitive cricket
- Deliver more kwik cricket programmes to young people U8 – U14
- Develop more young people (16 -21 age group) as cricket coaches
- Target winning the Kent Metropolitan League
- U21 Team playing in the Surrey or Kent Trust League
- Fundamentally, apart from anything else the Association's future plans seek to ensure that all its beneficiaries, particular young people develop confidence, discipline, social skills, effective communication, and leadership skills and be good citizens for their families and their communities.

K. Finally, we recognised that without our volunteers and financial donors the organisation would not be in existence as they support, organise and deliver everything the Association does. A big thank you to our partners for the support and contribution they make to the Association and the community. Our biggest thank you is to our players and the young people who attend and participate in events and cricket matches. To all of you your contributions, commitment and support are most appreciated

Many thanks for your help.

Sign on behalf of Trustees:.....



Date:.....

23-09-2021

Rupert Hill

Chairman – (Burgess Park Cricket Academy Sports & Social Association)



CHARITY COMMISSION
FOR ENGLAND AND WALES

Burgess Park Cricket Academy Sports &
Social Association

1183171

Receipts and payments accounts

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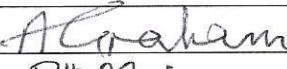

For the period from	Period start date 01-Jan-20	To	Period end date 31-Dec-20
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Closing Balance 31 March 2018	1011.1	-	-	1,011	-
Membership	460	-	-	460	-
Bank Interest	1	-	-	1	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
Sub total (Gross income for AR)	1,472	-	-	1,472	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,472	-	-	1,472	-
A3 Payments					
Affiliations	368			368	-
Travel	40			40	-
Hire of Cricket Pitches	704			704	-
Teams and players hospitality	200			200	-
Admin and Publicity	70			70	-
Bank Charges	15			15	-
				-	-
				-	-
				-	-
				-	-
Sub total	1,397	-	-	1,397	-
A4 Asset and investment purchases, (see table)					
Cash in Bank	71	-	-	71	-
	-	-	-	-	-
Sub total	71	-	-	71	-
Total payments	1,468	-	-	1,619	-
Net of receipts/(payments)		-	-		-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end		-	-	-	-
Cash funds this year end	3,005				

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs 0	Cost (optional) -	Current value (optional) -
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs 0	Cost (optional) -	Current value (optional) -
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates 0	Amount due (optional) -	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Aubyn Graham	23-Sep-21
		Rupert Hall	23-Sep-21