

**Charity number: 1183167**

**THE SALEEM FOUNDATION  
RECEIPTS AND PAYMENTS ACCOUNTS  
FOR THE YEAR ENDED  
31 MARCH 2021**

# THE SALEEM FOUNDATION

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## THE SALEEM FOUNDATION

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### REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISORS FOR THE YEAR ENDED 31 MARCH 2021

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<b>Trustees</b>	Stephen Waltho MBE Karen Wilcox Jayne Waltho Dalbir Kaur Sharlene Shepherd Shazada Saleem Alexandra Darby Saima Ghalib
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<b>Charity registered number</b>	1183167
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<b>Bankers</b>	Barclays Bank
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<b>Charity address</b>	234 Dudley Rd Halesowen B63 3LW
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**TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2021**

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The Trustees present their annual report for the year ended 31 March 2021.

**Objectives and Activities**

The Saleem Foundation supports charities and voluntary organisations across Birmingham & the Black Country who undertake charitable work in the fields of health, disability, financial hardship or other, and will also support individuals and their families who are disadvantaged by their youth, age, ill-health, disability or financial hardship and will take the form of grant aid, organised events and donations.

In undertaking these activities the Trustees have given consideration to the guidance issued by the Charity Commission on public benefit.

**Achievements and performance**

**Review of activities**

This year was a challenging year with Covid and Lockdown. All of our planned events were put on halt. During lockdown we supported foodbanks and relaunched our United Hands foodbank appeal as with help from volunteers we delivered to those isolating or in fear. With help from volunteers and with great PR work we were able to achieve great things. We were also able to establish a sufficient fund base to proceed with the grant making which allows individuals and organisations to apply by completing our application. Two applications were successful in getting a grant.

In our second year we worked closely with our local hospital Russels Hall as we raised money supporting them. We also did a Christmas card competition where we worked with a local school and the winning card was distributed to charities and partners across the Black Country who supported us.

We also produced a film called "The Hidden Scars" which released in January 2020 and was well received. We have received feedback from 500 people who have seen the film or taken part in a workshop as well as being contacted by many other organisations in the region who would like to be part of the project.

Moving forward as we ease from lockdown, we are looking to form a youth group to help our youths with confidence and to get them off the streets away from drugs and violence. We are looking to work with the police combat antisocial behaviour. We are also looking to set up a Kuppa Club for the elderly who are isolated and to help mental health sufferers.

TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2021

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**Financial review**

During the year, the charity received income from sponsorship, donations and grants of £13,934. Total expenditure for the period amounted to £4,914 resulting in net income for the period of £9,019.

Restricted grant funding of £3,000 was received in the year. This is added to the £8,811 of restricted fund balances carried over from the previous year. Spending of £3,385 occurred in the year, leaving £8,426 to spend in the future. Much of our projects were delayed due to COVID.

**Reserves policy**

The level of reserves is kept under review by the Trustees to ensure all current liabilities can be met and to allow continued future charitable activities.

**Structure, governance and management**

**Constitution**

The charity is a foundation Charitable Incorporated Organisation (CIO) and registered with the Charity Commissioners under charity number 1183167 on 29 April 2019.

**Method of appointment or election of Trustees**

The Trustees are appointed under the trust deed. The current Trustees are as shown on page 1 of these accounts.

No specific programme exists for the induction and training of the Trustees, although the Trustees intend to keep the matter under review.


**Risk management**

The Trustees believe that the charity is not exposed to significant external risk. Internal risks are minimised by implementation of procedures for authorisation of all transactions to ensure consistent quality of delivery for all operational aspects of the charity.

This report was approved by the Trustees, on \_\_\_\_\_ and signed on their behalf by:

**Saima Ghalib (Trustee)**

**Shazada Saleem (Trustee)**

 CHARITY COMMISSION FOR ENGLAND AND WALES	The Saleem Foundation			1183167	CC16a
	Receipts and payments accounts				
	For the period from	01-Apr-20	To	31-Mar-21	
Section A Receipts and payments					
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	1,734	-	-	1,734	3,722
Sponsorship	-	-	-	-	250
Grants	9,200	3,000	-	12,200	12,000
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	10,934	3,000	-	13,934	15,972
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	10,934	3,000	-	13,934	15,972
A3 Payments					
Fundraising	600	-	-	600	421
Printing, Postage and Administration	75	818	-	893	83
Film Production	-	-	-	-	1,129
Mental Health Project	-	-	-	-	60
Community Donations	826	2,567	-	3,393	-
Bank Charges	28	-	-	28	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	1,529	3,385	-	4,914	1,693
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,529	3,385	-	4,914	1,693
Net of receipts/(payments)	9,404	- 385	-	9,019	14,279
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	5,468	8,811	-	14,279	-
Cash funds this year end	14,872	8,426	-	23,298	14,279

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Charity Bank Account	14,872	8,426	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	14,872	8,426	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>	Accruals	Unrestricted	300	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		S Saleem		
		S Ghalib		

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021

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**1. Accounting Policies**

**1.1 General information**

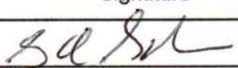
The Saleem Foundation is a Charitable Incorporated Organisation registered in England and Wales. The reference and administrative details of the charity can be found on page 1 of these accounts.

The principal activity of the charity is to support charities and voluntary organisations across Birmingham & the Black Country who undertake charitable work in the fields of health, disability, financial hardship or other, and will also support individuals and their families who are disadvantaged by their youth, age, ill-health, disability or financial hardship and will take the form of grant aid, organised events and donations.

**1.2 Basis of preparation of accounting**

The accounts have been prepared on the receipts and payments basis.

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Charity Bank Account	14,872	8,426	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	14,872	8,426	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Accruals	Unrestricted	300	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		S Saleem	18/01/22	
	S. Ghalib	S Ghalib	18/01/22	

**TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2021**

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**Financial review**

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**Structure, governance and management**

**Constitution**

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**Method of appointment or election of Trustees**

The Trustees are appointed under the trust deed. The current Trustees are as shown on page 1 of these accounts.

No specific programme exists for the induction and training of the Trustees, although the Trustees intend to keep the matter under review.

**Risk management**

The Trustees believe that the charity is not exposed to significant external risk. Internal risks are minimised by implementation of procedures for authorisation of all transactions to ensure consistent quality of delivery for all operational aspects of the charity.

This report was approved by the Trustees, on 18/01/22 and signed on their behalf by:

  
**Saima Ghalib (Trustee)**

  
**Shazada Saleem (Trustee)**

## **The Saleem Foundation – Chairman's Report 2020/2021**

Our mission statement is to change lives and build hope but to do this it was important we raised funds first, otherwise we would be unable to support individuals and organisations through our grant making scheme. Through the hard work and determination of the Trustees, members and organisations that partnered with us, the fund raising was far more successful than we could have imagined which has meant that we were then set up to start the grant making process earlier than anticipated towards the end of 2020.

Thanks has to be given to the driving force behind and founder of The Saleem Foundation – for his unending determination to make that mission statement a reality and we know that we have already begun to make a difference.

This year was a challenging year with Covid and Lockdown. All of our planned events were put on halt. During lockdown we supported foodbanks and relaunched our United Hands foodbank appeal as with help from volunteers we delivered to those isolating or in fear.

With help from volunteers and with great PR work we were able to achieve great things. We were also able to establish a sufficient fund base to proceed with the grant making which allows individuals and organisations to apply by completing our application. Two applications were successful in getting a grant.

In our second year we worked closely with our local hospital Russels Hall as we raised money supporting them. We also did a Christmas card competition where we worked with a local school and the winning card was distributed to charities and partners across the Black Country who supported us.

We also produced a film called "The Hidden Scars" which released in January 2020 and was well received. We have received feedback from 500 people who have seen the film or taken part in a workshop as well as being contacted by many other organisations in the region who would like to be part of the project.

There have been many organisations, schools, businesses and individuals that have helped the Foundation along the way and our sincere thanks goes to them, along with the local Police, local churches and mosques and religious communities and the local Council. Without their contributions we could not have been so effective in our second year.

The biggest vote of thanks must go to all of the hands-on Saleem Foundation trustee and members' team who go above and beyond in their efforts to support the Foundation and help make a difference to change lives and build hope.

Moving forward as we ease from lockdown we are looking to form a youth group to help our youths with confidence and to get them off the streets away from drugs and violence. We are looking to work with the police combat anti-social behaviour. We are also looking to set up a Kuppa Club for the elderly who are isolated and to help mental health sufferers.