

Raising Twenty1

England & Wales · Charity number 1183166

Details

Other names	ANDOVER TWENTY1, ANDOVERTWENTY1, RAISING TWENTY1, Raising Twenty1
Status	Registered
Legal form	CIO
Registered	2019-04-29
Register	View on the Charity Commission register

Contact

Address	Tadley Cottage Fullerton Road Wherwell Andover Hampshire SP11 7JU
Phone	07919400825
Email	andovertwenty1@gmail.com
Website	https://www.andovertwenty1.org.uk/

Activities

Objects: TO RELIEVE THE NEEDS OF PEOPLE WITH DOWNS SYNDROME, THEIR PARENTS AND CARERS LIVING IN NORTH HAMPSHIRE AND THE SURROUNDING AREA. IN PARTICULAR BUT NOT EXCLUSIVELY BY PROVIDING SUPPORT, ADVICE, TRAINING AND RECREATIONAL ACTIVITIES, WITH A VIEW TO CREATING AND DEVELOPING CONDITIONS WHICH WILL ENABLE PEOPLE WITH DOWNS SYNDROME TO ATTAIN THEIR FULL POTENTIAL.

Activities: Andover Twenty1 is a parent-led Charity. Our purpose is to provide support to people with Down's Syndrome and their families, from birth and through school. We want our members to reach their potential, socially and academically. We support children and their families who live within a 25 mile radius of Andover including Newbury, Winchester and Salisbury as well as smaller towns and villages.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Disability
- **Who:** People With Disabilities

Geography

- Hampshire
- West Berkshire
- Wiltshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£34,352	£16,222	-	-
2024-04-30	£16,677	£18,406	-	-
2023-04-30	£18,211	£15,563	-	-
2022-04-30	£9,012	£16,704	-	-
2021-04-30	£23,170	£17,630	-	-

Trustees

Name	Role	Appointed
ANNA-MARIE FAUVELLE	Chair	2019-04-29
Kerry Ann Mackenzie		2023-07-13
Louise Benning		2019-04-29
Rowen Gower		2019-04-29

Raising Twenty1

England & Wales - Charity number 1183166

Accounts



Annual Trustee Report

May 1st 2024 - 30th April 2025

Introduction: A New Chapter for Our Growing Community

Celebrating Five Years of Impact

This year marks a special milestone — five years since Andover Twenty1 became a registered charity. In that time, we've grown into a vibrant, supportive community that now reaches 45 families, with more joining each year.

Reflecting Our Wider Reach

As our work has expanded beyond Andover into Hampshire, Wiltshire, and West Berkshire, we felt it was time for our name to evolve too. We are proud to announce that, from June 1st 2025 we are using a new working name:

Raising Twenty1

Raising Hopes. Raising Expectations. Raising Awareness.

This name better reflects the inclusivity, ambition, and reach of our community. While "Andover Twenty1" remains our official charity name, you'll now see Raising Twenty1 across our website, social media, training, and events.

What's Staying the Same

- Our services and support remain unchanged.

- Andover will continue to be our geographic hub.
- Our commitment to our families is stronger than ever.

Updated Contact Details

Starting June 1st 2025, please contact us at our new email address:

raisingtwenty1@gmail.com

Don't worry — we'll continue to monitor andovertwenty1@gmail.com to ensure no messages are missed.

Looking Ahead

Thank you for being part of our journey. We are so excited to begin this new chapter as Raising Twenty1, and we look forward to growing, learning, and supporting families together in the years to come.

Raising Twenty1 Aims & Purposes

Raising Twenty1 is a volunteer-led charity dedicated to supporting individuals with Down's Syndrome and their families, beginning at birth and continuing throughout their school years. Our mission is to help each child reach their full potential—both socially and academically—by offering tailored support that grows with them. While our current focus is on children and their families, we are committed to extending our support into adulthood as our members grow.

We work closely with families and educational settings to ensure children with Down's Syndrome receive the best possible learning experience. Our aim is to promote full inclusion in schools and communities, helping others see each child as a friend and equal—not someone who is different or misunderstood. We believe that with the right support and opportunities, children with Down's Syndrome can thrive.

Andover holds a special place in our identity, not only as the birthplace of the charity but also as the central hub of the area we serve. Our support extends to families living in North Hampshire and the surrounding areas of Wiltshire and West Berkshire.

Membership

Over the past year, we have consistently provided support to our members. We have a total of **43 members** enrolled with us, including **11 families** who have joined since last year.

Our members are offered appropriate educational services. This includes Early Development Groups, Nursery Service and a School Outreach Service for those attending mainstream education.

Our membership provides families with access to a variety of events throughout the year. By facilitating these gatherings, we aim to foster engagement and build lasting friendships within our community.

Our training sessions are provided to all members at no cost. Our goal is to provide relevant educational courses to members and the professionals responsible for their care and education.

All new members receive a welcome gift relevant to the age of their child. Our aim is to ensure they feel warmly welcomed into our Raising Twenty1 community.

Member Events

Member Events Purpose

This past year, our member events have been refreshed. The goal is to provide members and their families with safe and appropriate events that enhance their understanding of the world and support their social and emotional development. Therefore, we are focusing on standalone events that offer new experiences or learning opportunities.

Tennis Skills Event

Our new events schedule started in September with a tennis skills event hosted by Andover Lawn Tennis Club. The club provided their time, coaches, venue, and equipment free of charge. They offered a range of adapted resources for member use. This afternoon was open to all member families and featured a rotation of various skill activities. Older members engaged in rallying games with each other. The event was attended by 11 families.

Cost: Andover Lawn Tennis Club hosted this event free of charge.



Winter Wonderland Event

Our last event of 2024 took place in November. We held a winter wonderland themed party with a disco, games, buffet food and children's entertainer. The entertainer made sure the music volume was suitable, and the games were appropriate for our members.

We had 14 families attend.

Cost: £476.53



Bowling & Pizza Night

Our next event took place in February, for members aged 11 and up. It was a bowling and pizza night, kindly subsidised by Riverside Bowl Andover. This evening allowed them to enjoy their community and practice their social skills. Although parents were nearby for support, it was wonderful to see them chatting, catching up, and sharing information over drinks.

We had 6 members attend this event.

Cost: £51



Forest School

With the arrival of spring, we organised an outdoor Forest School morning. A local primary school kindly provided their facilities, and we were assisted by Clare Matthews, a qualified forest school practitioner, who developed a comprehensive schedule of activities for the morning. Activities included potting sunflowers, sawing, wood cookie decorating, sandpit play, tree swinging, den building, and mud kitchen, ending with s'mores around the fire. It was a busy morning filled with new experiences for members to explore.

We had 13 families attend.

Cost: £131.14



Sensory Room Morning

We held this event in June. It was open to babies and preschool children. We have had a small influx of younger children to our membership since the new year. This gave us an opportunity to utilise a local resource at the Purple Oak Support centre, Andover. Our sensory mornings have a focus on parent support. Especially for those who are new to our community and looking for some support and reassurance. It also offers our young members an opportunity to learn through their senses in a calm and safe environment.

3 families attended

Cost: £20

Dance workshop

Our summer event is due to take place in June. We're hosting a dance workshop, in partnership with The Larondina Dance Company. The dancers in this troupe have Down Syndrome and have travelled internationally to perform for professionals and others from the Down Syndrome community. They will present a short show before inviting our members to join them for an afternoon of dance. This is a special opportunity for our members to meet and engage with others from their community.

Cost: Hall cost waived by St Thomas Church, Charlton.

Larondina Dance Company is doing this event free of charge.

Upcoming Events

Our autumn schedule is already confirmed.

September – Cricket skills event

October- Forest school morning with pizza making

December- Interactive Christmas Panto

Summary

Refreshing our events has resulted in increased member engagement and positive feedback from families. We will continue to provide interesting and meaningful events as we move into the new academic year.

We will ensure our events offer opportunities to all ages and where appropriate we will host exclusive age and developmentally appropriate events to ensure all our members can partake successfully.

Our member events are for the whole family. It's imperative that our families have a safe and supportive environment where they can leave behind any worries or social expectations. A place where they can talk openly with others who can completely understand. We have a wealth of knowledge to share with each other. These events foster those interactions.

Cost for all events:

£678.53

Awareness

World Down Syndrome Day 2025

Raising twenty1 is dedicated to enhancing awareness and advocacy throughout March, culminating in World Down Syndrome Day. We actively engage our members and the broader community to promote understanding of Down Syndrome, provide support for individuals living with DS, and showcase our efforts at Raising Twenty1 to facilitate the development and integration of our members into their communities.

This year we had a creative sock competition. The idea was to design their most unique and creative sock design, to share with us on social media. Socks are a widely understood mascot of the DS community due to the 21st chromosome resembling a sock under a microscope. We had a great reaction to this initiative with families sharing their best work for the chance to win our prize.

We believe knowledge is the key to the successful integration of our members in their chosen educational setting. This is why we head out into schools throughout the month of March and host assemblies that give an overview of what Down Syndrome is, why it happens, how it affects those people who live with it and to answer all those questions young people may have but don't know how to ask.

Teaching children from a young age that people with Down Syndrome are more alike than them than not, we can encourage that natural acceptance and care for our members.



Andover Carnival

Love Andover is a volunteer-led community events initiative who raise funds for various charities each year. 3 years ago, we were fortunate to be that chosen charity and since then we have continued to support the carnival by having a float with our members on board spreading joy and awareness through music and dance. Last year we took a break from the carnival procession, however we had an awareness tent on the carnival grounds with a giant paint by numbers art board that local children could come and add too to make a circus scene. This was great fun for the children, and it did start conversations about who we are and what we do. However we felt that more could have been done to share facts and information about Down Syndrome. For this reason, we have taken a break from the carnival this year and hope to be back in 2026 with an awareness tent full of interactive ways to learn about Down Syndrome.

Educational Services

Early Development Groups

Raising Twenty1 offers Early Development Groups to support young children with Down's Syndrome in achieving key developmental milestones.

For babies aged 6 to 18 months, monthly sessions provide parents and infants with expert-led support in early learning and development. For preschool children aged 18 months to 4 years—including those who are decelerated—fortnightly sessions are facilitated by LETS Go! UK. These sessions are designed to promote essential skills across a wide range of developmental areas, laying a strong foundation for future learning.

During the last year we provided Early Development Groups for the following numbers of children:

During the period - May- September 2024 - **5 children**

During the period - September 2024 - May 2025 - **4 children**

Nursery Service

This year we have introduced the nursery service. For all preschool children attending a nursery we offer termly visits with Lets Go! Uk. These visits compliment the Early Development Groups giving support to the nursery staff to ensure the best possible outcomes for the children whilst at nursery.

This year we have provided Nursery service to **2** children

School Advisory Service (SAS)

All school-aged members of Raising Twenty1 attending mainstream education are eligible to apply for our fully funded School Advisory Service, with approval from their school.

The SAS serves as a specialist link between the child, their family, and the school. Recognising that not all mainstream schools have the expertise required to support children with Down's Syndrome, Raising Twenty1 funds a specialist advisor from LETS Go! UK to provide termly visits. Each visit includes classroom observation, one-to-one assessments, and consultation with teaching staff and families. The advisor helps develop tailored educational targets to support each child's progress.

Where a child is transitioning from a mainstream to a specialist school, a dedicated handover session is offered to ensure a smooth transition and effective sharing of information.

While LETS Go! UK currently does not provide ongoing advisory support to specialist schools, the transition session is seen as a valuable opportunity to share insights and strategies for continued success.

During the last year we provided Early Development Groups for the following numbers of children:

During the period - May- September 2024 - **16 children**

During the period - September 2024 - May 2025 - **20 children**

Training

Raising Twenty1 provides targeted training for parents, preschool settings, and both mainstream and specialist schools. Training is delivered in person and online, offering accessible support for families and educators.

The training focuses on the specific learning profile of children with Down's Syndrome, sharing practical strategies and successful teaching methods. Topics covered include: Inclusion; Differentiation; Communication, speech, and language; Literacy and numeracy; Memory; Play, cognition, and social skills; Behaviour management; Promoting independence

These sessions aim to empower families and educators with the knowledge and tools to support children's learning and development effectively across all environments.

In this financial year we provided 1 training session, conducted by LETS Go.

This training was a full day for professionals and parents, held at The Lights, Andover. **30 people** attended this session with representation from most schools supporting our members. This training session will be repeated annually in September for new primary school staff.

Lending Library

The lending library is open to all families and professionals supporting our members. We have a range of resources to loan for no set time to return. Our members all learn at different speeds. Knowing they can borrow these key resources for no set time ensures the child can maximise their learning.

We have a comprehensive set of See and Learn packs.

Including-

See and Learn: Saying words 1 , 2 & 3; Speech sounds; Combining words; Vocabulary 1,2,& 3; Phrases 1,2 & 3; Sentences 1

We also have a range of educational books related to Down Syndrome.

There is a wide range of educational games, including phonics cards, number games and fine motor support tools.

We were using an online catalogue that our members could access via our social media or email. However the uptake was minimal and meant professionals only heard about it through families. We have now refreshed this format. Our committee members take the resources to Early Development Groups once a month. We also set up a lending library area at all events and training we offer. This is working well. Our see and learn packs are now in homes being utilised frequently. Our ambition is to continue adding to our library with guidance from members and professionals on what they would benefit from most.

Marketing and Social Media

Our Marketing and social media efforts have grown significantly since the start of 2025.

The results have been really encouraging. With a more consistent and creative approach to content, we've steadily grown our follower base and increased general engagement.

Campaigns tied to awareness days, fundraising events and community highlights have all contributed to greater visibility.

These improvements have helped boost sign up for member events, enabled us to connect with more people, helping to build stronger relationships, and reinforce the sense of belonging that Andover (Raising) Twenty1 is all about.

Fundraising

Raising Twenty1 is entirely dependent on grants and donations to provide services to its members.

We look to raise money by putting on Fundraising events, applying for grants and partnering with businesses.

During this financial year we have been supported by the following event.

World Down Syndrome Day 2025

Although this Day is not specifically a fundraising Day we have received donations of the generous people and schools celebrating World Down Syndrome Day throughout our community.

Cream Tea Event

On March 23rd 2025 we held a cream tea at Littleton Village Hall. 55 people attended and were served warm scones, cream, jam and cups of tea by our members. It was a wonderful event where we were able to raise money and demonstrate inclusion at the same time. The wonderful Danielle held a stall at the event selling her own candles and soap, and there was a raffle. We managed to raise over **£2000** from the event.





The CO-Op Community Fund

We were lucky to be chosen as a recipient of the CO-Op Community Fund last year . We received the second amount of money from the Fund this year: **£1,477**

In the coming year we have the following events planned:

Erdem Event - June 2025

We are holding a sale of discounted fashion items by the fashion designer Erdem, at the Hambledon shop in Winchester.

Christmas Carol Concert - December 2025

We are holding a Carol Concert at St Paul's Church in Winchester with candlelit carols and makaton choirs. This event will be a wonderfully inclusive event that we hope will also raise funds for the charity

Andover soap box - June 2026

We have been chosen as the charity of the year for the Andover Soap Box. We will have the opportunity to race a soap box and shake buckets, to raise as much funding as possible on the

day.

We have also been supported with generous donations from Joseph Joseph and regular annual personal donations.

Thank **you** to all those who volunteered to help us raise funds and those who generously donated!

Financial Review

(Part of the Trustees' Annual Report – for Receipts and Payments accounts)

1. Overview of Financial Activity

In the financial year ended 30th April 2025, the charity received total cash income of £34,352, and made payments totalling £16,222, resulting in a net cash surplus of £18,130.

The main areas of spending were the educational services, and there was a major donation of £20,000 from Joseph Joseph.

2. Income Summary

Break down income by major categories:

- Donations and legacies: £29,551
- Fundraising events: £4,800
- Other income: £1 from Paypal Charity

Major donors - there were 3 large donations received during the financial year, £20,000 from Joseph Joseph (who are a longstanding sponsor of Raising Twenty1), £4,888 from a personal donation from a long standing supporter of Raising Twenty1, and £2,000 from The Michelle Shepherd Practice Ltd (this donation is related to an upcoming fundraising event in September 2025).

3. Payments Summary

Spending Activities:

- Services provided to members (including Early Development Groups and School Advisory Services): £14,563
- Community event costs for members: £1,034
- Fundraising costs: £170
- Administration and governance: £455

The Educational Services are always the biggest payments, and there is now VAT to pay on top of these services so these costs have gone up 20%.

4. Cash Funds at Year-End

At the end of the financial year, the charity held £51,546 in cash funds.

These funds were held in:

- Bank account: £51,233
- Cash in hand: £120
- Paypal Account: £193

Distinguish between:

- Unrestricted funds: £50,069
- Restricted funds: £1,477 donated by the Co-Op during a fundraising event is earmarked for "Youth-related activities".

5. Reserves Policy

The charity aims to maintain reserves of £45,500 to cover 18 months of running costs. At year-end, the level of free reserves was slightly above this target. This is deemed appropriate as we have experienced a significant increase in membership towards the last part of this financial year, and anticipate a potential increased annual running cost within the next few years.

6. Risk Management

The trustees have reviewed the main risks to the charity, including [e.g. funding, safeguarding, operational risks], and have taken steps to mitigate them through [e.g. policies, insurance, training and assessing/ estimating the following 5 year financial outgoings each year.)

7. Independent Examination

As required by the Charities Act 2011, the accounts were subject to an independent examination by Frances Wilde FCCA MBA DChA PgDip of Warner Wilde Ltd. Their report has been submitted to the Charity Commission along with the Trustee Annual Report 24-25.

Structure, Governance & Management

In January 2025 the committee and trustees held a special meeting to discuss 'Delivering our purpose'.

The outcome of this Meeting was that we agreed to change the name to Raising Twenty1 and we removed the mention of a 25 mile radius from the purpose.

Both of these changes were then approved by the Charity Commission and put into force on June 1st 2025.

Then we assessed the upcoming services in a 5 Year plan.

An estimate of how many children will receive Educational services and who will leave the educational services during the next 5 years, and the estimated financial commitment of providing those services. With this information the team then agreed that the total number of children taking Educational services would be limited to 32 and reviewed on a yearly basis depending on how much money was raised in the previous year.

Raising Twenty 1 is a Foundation CIO in which its only voting members are the trustees. A committee composed of trustees and volunteers manage the day to day running of the charity. Andover Twenty 1 is a registered charity in England & Wales No. 1183166 and the working name used is Raising Twenty1.

Trustees:

Anna Fauvelle - Trustee Chairperson

Louise Benning -- Trustee responsible for Safeguarding

Rowen Gower

Kerry Mackenzie

The Committee :

Anna Fauvelle - Chair and Fundraising

Georgie Bassnett - Secretary and Governance

Aram and Mark Shortland - Treasurers

Kerry Mackenzie - Membership and Member Events

Liberty Nicolas - Services and Operations

Vanessa Morley - Marketing and Social media

In the 2024/25 Financial year the committee met 11 times overseen by 3 trustees. All trustees were invited to Trustee Update meetings, 3 times across the year. All Trustees were consulted for decisions throughout the year.

Trustee Annual Report signed and dated by 2 Trustees:

Name
Anna Fauvelle *Anna Fauvelle* 27.01.26

Signature

Name
Kerry Mackenzie

Signature

KMackenzie 27.01.26



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Andover Twenty1

**On accounts for the
period ended**

Year ended 30 April 2025

**Charity no
(if any)**

1183166

Set out on pages

1 and 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the period ended **30/04/2025**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

FJ Wilde

Date:

30 January 2026

Name:

F J Wilde

**Relevant professional
qualification(s) or body
(if any):**

FCCA DChA

Address:

4 Marigold Drive

Bisley

Surrey GU24 9SF



CHARITY COMMISSION
FOR ENGLAND AND WALES

Andover Twenty1

1183166

Receipts and payments accounts

CC16a

For the period from	01/05/2024	To	30/04/2025
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Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
General Donations (major, ccs, education and event donations)	29,551	-	-	29,551	8,499
Fundraising events (corporate, chuffed and donations personal)	3,323	1,477	-	4,800	6,967
Schemes (Smile, Gift aid, Paypal etc)	1	-	-	1	1,212
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	32,875	1,477	-	34,352	16,678
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	32,875	1,477	-	34,352	16,678
A3 Payments					
Services	14,563	-	-	14,563	14,977
Events	1,034	-	-	1,034	191
Fundraising costs	170	-	-	170	27
Insurance/Overheads	455	-	-	455	217
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	16,222	-	-	16,222	15,412
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	16,222	-	-	16,222	15,412
Net of receipts/(payments)	16,653	1,477	-	18,130	1,266
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	33,416	-	-	33,416	32,150
Cash funds this year end	50,069	1,477	-	51,546	33,416

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Charity Bank Account (HSBC)	49,756	1,477	-
	Paypal Account	193	-	-
	Petty Cash	120	-	-
	Total cash funds	50,069	1,477	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

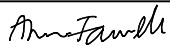
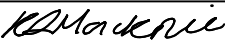
Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets		-	-
		-	-
		-	-
		-	-
		-	-

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	A Fauvelle	29.1.26
	K.A. Mackenzie	29.01.26

Raising Twenty1

England & Wales - Charity number 1183166

Accounts



Andover Twenty1

Trustee Annual Report

May 2023 - April 2024

Aims & Purposes

Andover Twenty1 is a parent-led Charity. Our purpose is to provide support to people with Down's Syndrome and their families, from birth and through school. We want our members to reach their potential, both socially and academically. The charity is currently only supporting children and their families but will continue to support them as they grow into adulthood.

We support children with Down's Syndrome, and their schools, to ensure the best possible educational experience and outcome. We encourage them to be fully included within their local community and recognised as a friend, not as someone different or misunderstood. We know that children with Down's Syndrome can succeed when given the opportunity and with the right support.

Andover is at the heart of our charity and part of its name because that is where we started. It is also the centre point of the area we support. We support children and their families who live within a 25 mile radius of Andover including Newbury, Winchester and Salisbury as well as smaller towns and villages.

Objectives & Activities

Our Support Groups

The charity held quarterly **Weekend Stay and Play** sessions to enable siblings, parents and grandparents to get together. There have been Christmas, Easter and birthday themed sessions. The attendance has been varied but definitely decreased since last year. With between 5 and 8 families attending any one session.

The decision has been made to reduce these sessions to twice yearly and to vary the location and the activity. The next session is to be a Picnic in the Park with a bouncy castle.

The charity has also made the decision to revert back to email newsletters alongside publishing the events on social media. We hope this will increase engagement.

Early Development Groups

For our babies 6 months to 18 months old, Andover Twenty1 hosts monthly Early Development Groups. For preschool age children; 18 months to 4 years old and some children who have decelerated, Andover Twenty1 hosts fortnightly Early Development Groups facilitated by LETS Go! UK. These sessions teach the children a wide range of skills to help them meet their development milestones and provide a firm foundation for further learning.

School Advisory Service

Every Andover Twenty1 member of school age in a mainstream school is eligible to apply for inclusion in the School Advisory Service (SAS). Participation is fully funded by Andover Twenty1 and approval is required by the child's school.

The purpose of the SAS is to provide a qualified bridge between students with Down's Syndrome, their families and the school they attend. The service recognises that not all mainstream schools have experience of, and expertise in, teaching children with Down's Syndrome.

The specialist advisor, provided by LETS Go! UK, visits children participating in the scheme for half a day every term. During each visit the child is observed within the classroom and LetsGo! UK listens to any specific educational or behavioural concerns the teaching staff may have. They will also perform individual one-to-one assessments considering the current level of development and progress. They will then discuss and develop targets with teaching staff and family.

If a child is transitioning from Mainstream to a Specialist school Andover Twenty1 will provide a transition session within the school to enable a handover of knowledge from Lets Go to the new school.

Currently Lets Go UK do not provide an advisory service to Special Schools but it is felt a transition session is valuable to pass on relevant information about the individual child.

Training

Andover Twenty1 provides training for parents, preschools and schools, both mainstream and specialist schools. Training sessions have been conducted; in-person for Primary School staff/ parents and on-line evening sessions for preschool parents and staff.

The purpose of the training is to highlight the learning profile of children with Down's Syndrome. Training covers successful interventions and learning techniques specific to Down's Syndrome. As there are recognised learning strengths and challenges.

The training available covers a wide range of topics including:

Inclusion	Differentiation
Communication, speech and language	Literacy
Memory	Number
Play, cognition and social skills	Independence
Managing behaviour	

In this financial year we only provided 1 training session, conducted by LETS Go. This training was a full day for professionals and parents, held at The Lights, Andover. 22 people attended this session with representation from most schools supporting our members. We made the decision to not overload training this year due to decreased engagement and not wanting to repeat subjects too frequently.

Last year there were 4 sessions and 50 participants.

Achievements and Performance

Membership

This year Andover Twenty1's membership has increased by 3 families. This year Andover Twenty1 has provided services for 22 Children, up from 20 last year.

Early Development Groups

During the last year Andover Twenty1 provided Early Development Groups for the following numbers of children:

During the period - May- September 2023 **8 children**

During the period - September 2023- May 2024 **5 children**

School Advisory Service

During the last year Andover Twenty1 provided the School Advisory Service for the following numbers of children:

During the period - May- September 2023 **14 children**

During the period - September 2023- May 2024 **16 children**

Training

Andover Twenty1 provided 1 training session, presented by Lets Go UK. This session was a full day hosted by The Lights, attended by 22 professionals and parents of members. The training was very well received and will be repeated annually.

Monthly Stay & Play

The Baby Sensory Room Sessions were discontinued in Dec 2022 due to lack of attendance. This is due to less members within the appropriate age range. We continue to review appetite to reinstate these sessions or similar.

4 Weekend Stay and Plays were held during the year. Less families attended these events than last year. We are unsure why engagement has decreased but we intend to switch to bigger events bi-annually and see if that makes a difference.

Resource Library

In March 2021 Andover Twenty1 launched their Resource Library. A fantastic resource for its members. The Library holds a huge variety of useful things for parents to borrow. From books on education and physiotherapy equipment, to sensory toys and Speech and

Language aids. All of which are expensive for our members to purchase themselves. These can be booked out and borrowed for free by Andover Twenty1 Members.

We still do not have good engagement with the library, we intend to contact schools directly about possibly borrowing some resources. Previously all loans went through parents which may have been preventing access.

Fundraising & Awareness

Andover Twenty1 is entirely dependent on grants and donations to provide services to its members. During this financial year we have been supported by the following events and businesses:

Salisbury Art Fair

During October 2023, two artists Lulu Coldrey and Eliza Butterworth exhibited their artwork at Salisbury Cathedral School. They generously donated 15% of their proceeds to Andover Twenty1 which came to £433.

Track Day July 2023

EMM London arranged a track day at Goodwood racecourse. Racers brought their own cars to race on the track. EMM generously donated £2226 of the proceeds from the day to Andover Twenty1

The CO-Op Community Fund

We were lucky to be chosen as a recipient of the CO-Op Community Fund. They donated £1082 as part of their support of their local community.

21st March 2024 World Down's Syndrome Day (WDSD)

This Year's World Downs Syndrome Day started a new initiative, Odd Sock Bunting. Andover and Salisbury Stations, local schools and businesses and Andover High Street. Displayed Odd Sock bunting to raise awareness and funds for Andover Twenty1. A fantastic £921 was raised for A21. MUJV kindly volunteered their time to help erect the bunting across Andover, Salisbury and Tidworth.

MUJV

This year we again MUJV kindly chose us as their charity for the year, they raised funds for us across the year by holding a golf day and a pub quiz. They raised a fantastic £1900.

Harewood Forest Run

Following the success of the Thruxton Run this year we decided to enter a more local run in the Harewood Forest. Approximately 20 people took part, raising a wonderful £1730 toward our services.

ASDA Fundraising Day

Asda allowed Andover Twenty1 to shake tins at their Andover Store this year and the public were very interested in what we do and super generous, raising a massive £130 for us in one day.

Thank you to all those who volunteered to help us raise funds and those who generously donated!

Trustee Financial Report

Total receipts on unrestricted funds were £16,677 which is a slight decrease of £1,500 from last year. Previous financial year we had some one-off fundraising opportunities which were extremely successful. Overall we are quite happy with fundraising this year.

Gift aid last year totalled £364, this is down from last year due to less campaigns through chuffed which automatically asks for and collects Gift Aid donations. Our annual run was also moved so gift aid fundraising for that will appear next time. Gift Aid year end 2024 will be submitted shortly and will appear in next year's report.

Service costs this year were stable and within budget. We supported a similar number of children this year and services did not change. All services for the entire year had the 20% VAT increase that began last financial year, that means our overall spend was significantly increased. Overall we actually spent £3,200 more for the same services.

The charity now offers services to 21 children. Early development groups, school service & our training program all together cost £18,122. Which is actually under the £20,500 estimated in the 2023/24 budget. The mileage allocated is always estimated, so this is the cause of the difference, alongside the reduced training programme this year.

Overall our individual fundraising efforts this year haven't produced as many donations as last year. Although we had some generous donations from businesses and organisations; Endeavour School, South Central Ambulance Service, Portway Infants School, Friends of Salisbury Cathedral, Castle School, ASDA, Salisbury & Andover Train Stations, EMM and MUJV.

Some generous personal donations have been repeated this year and a funeral collection was held for one of our member families, benefiting Andover Twenty1.

We were once again named as MUJV's charity of the year for 2023, we have a fantastic relationship with the organisation, over the course of the year they held multiple events for our benefit totaling almost £1,900.

We are looking to gain similar relationships with other local businesses and organisations. Additionally we have a plan in place to secure more grants this year with trustees and committee members being asked to investigate opportunities and bring them to the table. We applied for 1 grant / scheme this year, the Co-Op Community fund, which we won. At time of writing we have received £1082 from this scheme with a second payment of an unknown amount to be paid to us in Oct 2024.

This year's financials ended up at -£1,729 (unrestricted funds) We consider this a successful year due to the additional 20% cost for services. We have stabilised our finances over the last 2 financial years since the large deficit in 2021/22. Going forward we see no changes required to our core services, but equally there is not enough in reserves to commit to expanding services.

Reserves Policy

It is Andover Twenty1's policy to maintain a balance on unrestricted funds (if possible), which equates to at least 2 academic years of core service payments, currently equivalent to £42,000, including VAT. (Sept 2024 & Sept 2025) Our Current reserves sit at £33,416, approximately 1.5 years of services.

Structure, Governance & Management

Administrative Information

Andover Twenty 1 operates in Andover, Hampshire and up to a 25 mile radius of Andover. The correspondence address is currently 79 Peake Way, Charlton, Andover, SP10 4FA. Andover Twenty 1 is a Foundation CIO in which its only voting members are the trustees. A committee composed of trustees manage the day to day running of the charity. Andover Twenty 1 is a registered charity in England & Wales No. 1183166.

Trustees:

Anna Fauvelle - Trustee Chairperson

Jennifer Ogg - Treasurer

Alice Leuenberger - Trustee responsible for Safeguarding

Libby Matthews

Rowen Gower

Louise Benning

Kerry Mackenzie

In the 2023/24 Financial year the committee met 11 times overseen by 3-5 trustees. All trustees were invited to Trustee Update meetings, 3 times across the year. All Trustees were consulted for decisions throughout the year. Trustees voted on 1 occasion, 1 time for service budget adjustments.

Receipts & Payments Account

Receipts	Unrestricted funds	Restricted funds	Endowment Funds	Total Funds	Total Last Year
	£	£	£	£	£
General Donations	8286	-	-	8286	12009
Fundraising Events	7180	-	-	7180	5933
Schemes (Gift Aid, Amazon Smile)	1211	-	-	1211	161
Sales (Christmas Cards)	-	-	-	-	108
Total receipts	16677	-	-	16677	18211
Payments					
Services	18122	-	-	18122	14901
Venue Hire	-	-	-	-	180
Fundraising Costs	67	-	-	67	31
Insurance / Overheads	217	-	-	217	241
Merchandise (Christmas Cards)	-	-	-	-	210
Total payments	18,406	-	-	18,406	15563
Net of Receipts/(payments)	-1729	-	-	-1729	2648
Cash funds last year end	35145			35145	32497
Cash funds this year end	33416			33416	

Statements of Assets & Liabilities

Cash funds	Unrestricted funds	Restricted funds	Endowment Funds
	£	£	£
HSBC Current Account	33,087		
Paypal Account	209		
Petty Cash	120		
Total cash funds	33416		

Trustee Sign Off


Anna Fauvelle (Chair)

Date 07/10/2024


Louise Benning

Date 08/10/2024

Rowen Gower

Date



07/10/2024

Jennifer Ogg

Date

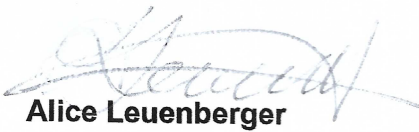


9/10/2024



Kerry Mackenzie

Date 04.10.24


Alice Leuenberger

Date 5/10/24



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Andover Twenty1	No (if any) 1183166
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CC16a

Receipts and payments accounts

For the period from	Period start date 01/05/2023	To	Period end date 30/04/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General Donations	8,286	-	-	8,286	12,009
Fundraising Events	7,180	-	-	7,180	5,933
Schemes (Smile, GiftAid etc)	1,211	-	-	1,211	161
Sales (Christmas Cards)	-	-	-	-	108
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	16,677	-	-	16,677	18,211
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	16,677	-	-	16,677	18,211
A3 Payments					
Services	18,122	-	-	18,122	14,901
Venue Hire	-	-	-	-	180
Fundraising Costs	67	-	-	67	31
Insurance / Overheads	217	-	-	217	241
Merchandise (Christmas Cards)	-	-	-	-	210
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	18,406	-	-	18,406	15,563
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	18,406	-	-	18,406	15,563
Net of receipts/(payments)	- 1,729	-	-	- 1,729	2,648
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	35,145	-	-	35,145	-
Cash funds this year end	33,416	-	-	33,416	2,648

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	HSBC Current Account	33,087		-
	Paypal Account	209	-	-
	Petty Cash	120	-	-
	Total cash funds	33,416	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>KA MACKENZIE</i>	KA MACKENZIE	04.10.24
<i>Ana Fawcett</i>	APAUVELLE	07.10.24

Raising Twenty1

England & Wales - Charity number 1183166

Accounts



Andover Twenty1

Trustee Annual Report

May 2022 - April 2023

Aims & Purposes

Andover Twenty1 is a parent-led Charity. Our purpose is to provide support to people with Down's Syndrome and their families, from birth and through school. We want our members to reach their potential, both socially and academically. The charity is currently only supporting children and their families but will continue to support them as they grow into adulthood.

We support children with Down's Syndrome, and their schools, to ensure the best possible educational experience and outcome. We encourage them to be fully included within their local community and recognised as a friend, not as someone different or misunderstood. We know that children with Down's Syndrome can succeed when given the opportunity and with the right support.

Andover is at the heart of our charity and part of its name because that is where we started. It is also the centre point of the area we support. We support children and their families who live within a 25 mile radius of Andover including Newbury, Winchester and Salisbury as well as smaller towns and villages.

Objectives & Activities

Our Support Groups

Andover Twenty1 is a friendly group run by volunteers. We had a **Monthly Support Group** where parents of children with Down's Syndrome can meet to share fun and friendship but also practical and emotional support.

Parents met every month at the Wellington Centre in Andover. People of all ages were welcome; there is a sensory room available for the children and the hall is ideal for the children to play safely, while the parents can relax, chat and enjoy the refreshments provided.

Since October 2021 the support group has been running monthly. However by October 2022 it had become apparent that our membership had aged out of these groups as they were primarily aimed at babies and their parents. We decided to discontinue this group until further notice.

The charity has also held multiple **Weekend Stay and Play** sessions to enable siblings, parents and grandparents to attend.. The attendance at these events has grown considerably and we intend to continue them quarterly in the next financial year.

Early Development Groups

For our babies and preschool age children Andover Twenty1 hosts monthly Early Development Groups facilitated by LETS Go! UK. These sessions teach the children a wide range of skills to help them meet their development milestones and provide a firm foundation for further learning.

3 Groups started in September. Providing the service for 7 members.

School Advisory Service

Every Andover Twenty1 member of school age in a mainstream school is eligible to apply for inclusion in the School Advisory Service (SAS). Participation is fully funded by Andover Twenty1 and approval is required by the child's school.

The purpose of the SAS is to provide a qualified bridge between students with Down's Syndrome, their families and the school they attend. The service recognises that not all mainstream schools have experience of, and expertise in, teaching children with Down's Syndrome.

The specialist advisor, provided by LETS Go! UK, visits children participating in the scheme for half a day every term. During each visit the child is observed within the classroom and LetsGo!UK listens to any specific educational or behavioural concerns the teaching staff may have. They will also perform individual one-to-one assessments considering the current level of development and progress. They will then discuss and develop targets with teaching staff and family.

Our provider is trialling a variation of the SAS for specialist schools. And when they are offering this as a service we will look into providing it for our members in Specialist school.

Training

Andover Twenty1 provides training for parents, preschools and schools, both mainstream and specialist schools. Training sessions have been conducted; in-person for Primary School staff/ parents and on-line evening sessions for preschool parents and staff.

The purpose of the training is to highlight the learning profile of children with Down's Syndrome. Training covers successful interventions and learning techniques specific to Down's Syndrome. As there are recognised learning strengths and challenges.

The training available covers a wide range of topics including:

- Inclusion
- Differentiation
- Communication, speech and language
- Literacy

Memory
Number
Play, cognition and social skills
Independence
Managing behaviour

In this financial year there were 4 sessions, conducted by 1 different provider. These sessions provided training to 50 participants. 28 attended 2 primary school training sessions and 22 attended online preschool training sessions. Last year there were 5 sessions and 70 participants.

Achievements and Performance

Membership

This year Andover Twenty1's membership has increased by 3 families. 2 families have moved out of the area this year.

This year Andover Twenty1 has provided services for 20 Children, down from 26 last year. This is due to some families moving out of the area, or service times not suiting families. Andover Twenty1 has done its utmost to be flexible and accommodate member families.

Early Development Groups

During the last year Andover Twenty1 provided Early Development Groups for the following numbers of children:

During the period - May- September 2022	12 children
During the period - September 2022- May 2023	7 children

School Advisory Service

During the last year Andover Twenty1 provided the School Advisory Service for the following numbers of children:

During the period - May- September 2022	14 children
During the period - September 2022- May 2023	13 children

Training

Andover Twenty1 provided 4 training sessions, all presented by Lets Go UK. Two in person, two online via Zoom. They were attended by a total of 50 parents, nursery staff and school staff. This is down by 20 participants last year.

Monthly Stay & Play

The Baby Sensory Room Sessions were discontinued in Dec 2022 due to lack of attendance. This is due to less members within the appropriate age range.

3 Weekend Stay and Plays were held during the year. Over 15 families attended these events. These have been a great success and will continue quarterly in the next year.

Resource Library

In March 2021 Andover Twenty1 launched their Resource Library. A fantastic resource for its members. The Library holds a huge variety of useful things for parents to borrow. From books on education and physiotherapy equipment, to sensory toys and Speech and Language aids. All of which are expensive for our members to purchase themselves. These can be booked out and borrowed for free by Andover Twenty1 Members.

In the next year the Library Catalogue will be available, pinned at the top of the Facebook Group Page to ensure everyone knows what is available and the resources are more widely used.

Fundraising & Awareness

Andover Twenty1 is entirely dependent on grants and donations to provide services to its members. During this financial year we have been supported by the following events and businesses:

Asda Green Tokens

Andover Twenty1 members and supporters all voted on line to receive the maximum Asda donation of £500.

Danielle's Coffee Morning

Danielle, friend and supporter of A21 held a very successful coffee morning. She managed to raise nearly £500 by selling baked goods and arranging a raffle..

Andover Carnival

On 17th July 2023 Andover Twenty1 was the chosen Charity for the Andover Carnival. Many volunteers and members came together. They shook buckets, decorated the Andover Twenty1 Float, played music, danced, walked, waved, blew up balloons, sold raffle tickets and generally had great fun. It was a fantastic day to bring awareness of Andover Twenty1 to our community and awareness of Down Syndrome. The event also raised a massive £3300 for the Charity.

Christmas Cards

This year the children and their siblings contributed to making a charity christmas card at the Christmas Stay and Play session. They coloured Christmas presents and used their fingerprints to make baubles. These were all cleverly superimposed onto a christmas tree to create a unique Andover Twenty1 Christmas Card. These were then sold. 110 were sold which made £108 for Andover Twenty1 and we have some left over to sell again this coming Christmas.

Ixia Haircut

Ixia, the older sibling of one of our members, donated her hair to the Princess Trust which makes wigs for children with cancer. She also used it as a fundraising opportunity to benefit Andover Twenty1, raising over £500.

Lulu Coldrey Art Exhibition

Wildlife artist Lulu coldrey held an exhibition of her work, where she donated 10% of her sales to Andover Twenty1. She also held a raffle where the prize was an original charcoal drawing. All together she raised over £1000 for Andover Twenty1. She is also involved in planning another exhibition in the autumn which will benefit Andover Twenty1 again.

Mind and Muscle Christmas Market

The local Andover Gym; Mind and Muscle held a Christmas market in aid of Andover Twenty1. Raising awareness and funds of over £250

21st March 2023 World Down's Syndrome Day (WSDS)

This Year's World Downs Syndrome Day saw schools and businesses across our region participate. Raising awareness of both Andover Twenty1 and Down's Syndrome. A fantastic £921 was raised for A21.

Friends of Salisbury Cathedral Glitter Ball

The Friends of Cathedral School donated a fantastic £2500 from the auction at their ball in December, as one of our parent members was the auctioneer.

Trustee Financial Report

Total receipts on unrestricted funds were £18,211 which is an increase of 100% from last year. We have had some incredible fundraising opportunities this year, including the Andover Carnival and some very generous one-off donations.

The 2021 Gift Aid amount collected after last financial year's end totalled £729 mostly coming from the Thruxton Spring Run. Once again this year's gift aid claim will be submitted after year end.

Amazon Smile donations totalled £121 this year which is a slight decrease from last year. However Amazon made the decision to close AmazonSmile, the last payment is due May 2023.

This year the charity has once again extended the ways donations can be received. The Zettle POS has been used at multiple events throughout the year and we've successfully signed up as a registered charity on the Meta platform (Facebook & Instagram).

Similarly to last year we saw increased core service costs this year. The £1500 increase is due to mileage increases, VAT and additional school service sessions requested by either LETS Go or settings. This year's offerings have not changed although unfortunately our main service provider LETS Go UK has reached a threshold and now is required to add VAT. This has added 20% to all invoices since Feb 2023 and will have to be budgeted for going forwards.

The charity is now offering services to 20 children. Early development groups, school service & our training program all together cost £15,563. Which is actually under the £17,000 estimated in the 2022/23 budget. The mileage allocated is always estimated, so this is the cause of the difference, alongside the dropping of Sensory Room Stay & plays for the second half of the year.

This year we've had successful fundraising events and made a huge impact showcasing Andover Twenty1 to the general public. The £3300 raised by the Andover Carnival on behalf of A21 was incredible and the raising of our profile was hugely beneficial. We had some generous donations from businesses and organisations this year; Portway Infants School, Friends of Salisbury Cathedral, ASDA, Full Motion Fitness and Mind & Muscle.

We've also had an increase in donations from generous individuals this year, including donations collected in memorandum.

It was noted in last year's report that Andover Twenty1 needed to focus more on grant proposals to bridge the gap and deficit; we unfortunately have not applied for any grants this year. Our limited manpower has been focussed on other areas. Andover Twenty1 intends to make grants a priority in the next financial year. We were named as MUJV's charity of the year for 2023, we are extremely grateful to be selected again and will make the most of the relationship.

This year's financials ended up at +£2648 (unrestricted funds) Our focus this year was to stabilise after a large deficit in the 2021/22 financial year. This has been successful. We

have quite a few opportunities upcoming this financial year and therefore we are quite confident in our position. We will not be making any service cuts or resorting to cost saving measures as discussed in last year's report.

Reserves Policy

It is Andover Twenty1's policy to maintain a balance on unrestricted funds (if possible), which equates to at least 2 academic years of core service payments, currently equivalent to £40,000, including VAT. (Sept 2023 & Sept 2024) Our Current reserves sit at £35,145, approximately 1.75 years of services.

Structure, Governance & Management

Administrative Information

Andover Twenty 1 operates in Andover, Hampshire and up to a 25 mile radius of Andover. The correspondence address is currently 79 Peake Way, Charlton, Andover, SP10 4FA. Andover Twenty 1 is a Foundation CIO in which its only voting members are the trustees. A committee composed of all the trustees and some non-trustees manage the day to day running of the charity. Andover Twenty 1 is a registered charity in England & Wales No. 1183166.

Trustees:

Ami Turner - Trustee responsible for Safeguarding

Anna Fauvelle - Trustee Chairperson

Jennifer Ogg - Treasurer

Libby Matthews

Rowen Gower

Louise Benning

Non-trustee committee members:

Kerry Mackenzie

In the 2022 Financial year the committee met nine times overseen by 2/3 trustees. All trustees were invited to Trustee Update meetings, 3 times across the year. All Trustees were consulted for decisions throughout the year. Trustees voted on 3 occasions, 3 times for service budget adjustments.

Receipts & Payments Account

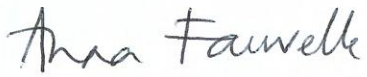
Receipts	Unrestricted funds	Restricted funds	Endowment Funds	Total Funds	Total Last Year
	£	£	£	£	£
General Donations	12009	-	-	12009	2710
Fundraising Events	5933	-	-	5933	5268
Schemes (Gift Aid, Amazon Smile)	161	-	-	161	1034
Sales (Christmas Cards)	108			108	0
Total receipts	18211	-	-	18211	9012
Payments					
Services	14901	-	-	14901	13282
Venue Hire	180	-	-	180	270
Fundraising Costs	31	-	-	31	175
Processing Fees	0	-	-	0	2
Speech Therapy (NLCF)	-	-	-	-	2800
Insurance / Overheads	241	-	-	241	175
Merchandise (Christmas Cards)	210	-	-	210	-

Total payments	15563	-	-	15563	16704
Net of Receipts/(payments)	2648	-	-	2648	-7692
Cash funds last year end	32497			32497	
Cash funds this year end	35145			35145	

Statements of Assets & Liabilities

Cash funds	Unrestricted funds	Restricted funds	Endowment Funds
	£	£	£
HSBC Current Account	33931		
Paypal Account	605		
Petty Cash	609		
Total cash funds	35145		

Trustee Sign Off



Anna Fauvelle (Chair)

3 Oct 2023

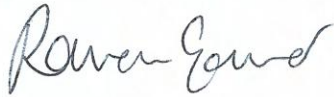
Date



Louise Benning

10 Oct 2023

Date



Rowen Gower

30.09.23

Date



Elizabeth Matthews

27.09.23.

Date



Jennifer Ogg

20/10/23

Date



Kerry Mackenzie

28.09.23

Date



Alice Leuenberger

Date

29/9/2023.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Andover Twenty1

No (if any)
1183166

CC16a

Receipts and payments accounts

For the period from 01/05/2022 To 30/04/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General Donations	12,009	-	-	12,009	2,710
Fundraising Events	5,933	-	-	5,933	5,268
Schemes (Smile, GiftAid etc)	161	-	-	161	1,034
Sales (Christmas Cards)	108	-	-	108	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	18,211	-	-	18,211	9,012
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	18,211	-	-	18,211	9,012
A3 Payments					
Services	14,901	-	-	14,901	13,282
Venue Hire	180	-	-	180	270
Fundraising Costs	31	-	-	31	175
Processing Fees	-	-	-	-	2
Insurance / Overheads	241	-	-	241	175
Speech Fees (NLCF)	-	-	-	-	2,800
Merchandise (Christmas Cards)	210	-	-	210	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	15,563	-	-	15,563	16,704
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	15,563	-	-	15,563	16,704
Net of receipts/(payments)	2,648	-	-	2,648	- 7,692
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	32,497	-	-	32,497	-
Cash funds this year end	35,145	-	-	35,145	- 7,692

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	HSBC Current Account	33,931		-
	Paypal Account	605	-	-
	Petty Cash	609	-	-
	Total cash funds	35,145	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>Anna Fauvelle</i>	ANNA FAUVELLE	3 Oct 2023
<i>Bennis</i>	Louise BENNING	10 Oct 23

Raising Twenty1

England & Wales - Charity number 1183166

Accounts



Andover Twenty1 Trustee Annual Report May 2021 - April 2022

Aims & Purposes

Andover Twenty1 is a parent-led Charity. Our purpose is to provide support to people with Down's Syndrome and their families, from birth and through school. We want our members to reach their potential, both socially and academically. The charity is currently only supporting children and their families but will continue to support them as they grow into adulthood.

We support children with Down's Syndrome, and their schools, to ensure the best possible educational experience and outcome. We encourage them to be fully included within their local community and recognised as a friend, not as someone different or misunderstood. We know that children with Down's Syndrome can succeed when given the opportunity and with the right support.

Andover is at the heart of our charity and part of its name because that is where we started. It is also the centre point of the area we support. We support children and their families who live within a 25 mile radius of Andover including Newbury, Winchester and Salisbury as well as smaller towns and villages.

Objectives & Activities

Our Support Groups

Andover Twenty1 is a friendly group run by volunteers. We have a **Monthly Support Group** where parents of children with Down's Syndrome can meet to share fun and friendship but also practical and emotional support.

Parents meet every month at the Wellington Centre in Andover. People of all ages are welcome; there is a sensory room available for the children and the hall is ideal for the children to play safely, while the parents can relax, chat and enjoy the refreshments provided.

Due to the CoronaVirus Pandemic the Monthly Support Group was suspended in March 2020 but in June and July 2021 Andover Twenty1 held a socially-distanced 'Picnic in the Park' support group. Then in October 2021 the monthly support groups were started up again in earnest and have continued since then.

The charity has also held two **Weekend Stay and Play** sessions to enable siblings, parents and grandparents to attend also. After the success of these sessions we are extending the Weekend Sessions to be quarterly in the coming year.

Early Development Groups

For our babies and preschool age children Andover Twenty1 hosts monthly Early Development Groups facilitated by LETS Go! UK. These sessions teach the children a wide range of skills to help them meet their development milestones and provide a firm foundation for further learning.

Due to the CoronaVirus pandemic Andover Twenty1 worked closely with their provider LETSGo! UK to provide a remote service for the Early Development Groups via zoom. From April 2021 Face to Face groups resumed and remained in person for all of last financial year. The new groups have been planned and conducted in accordance with changing government guidelines for the time.

School Advisory Service

Every Andover Twenty1 member of school age in a mainstream school is eligible to apply for inclusion in the School Advisory Service (SAS). Participation is fully funded by Andover Twenty1 and approval is required by the child's school.

The purpose of the SAS is to provide a qualified bridge between students with Down's Syndrome, their families and the school they attend. The service recognises that not all mainstream schools have experience of, and expertise in, teaching children with Down's Syndrome.

The specialist advisor, provided by LETS Go! UK, visits children participating in the scheme for half a day every term. During each visit the child is observed within the classroom and LetsGo!UK listens to any specific educational or behavioural concerns the teaching staff may have. They will also perform individual one-to-one assessments considering the current level of development and progress. They will then discuss and develop targets with teaching staff and family.

Our provider is trialling a variation of the SAS for specialist schools. And when they are offering this as a service we will look into providing it for our members in Specialist school.

Due to the CoronaVirus Pandemic Andover Twenty1 worked closely with their provider LETS Go! UK to provide a remote service for the schools or parents, depending on whether the child was being educated at home or at school. From May - July 2021 Sessions were conducted via zoom then in September 2021 all sessions reverted to Face to Face however, when there was a close contact with covid zoom sessions were available as contingency.

Training

Andover Twenty1 provides training for parents, preschools and schools, both mainstream and specialist schools. Training has occurred only on zoom this past year and we have

found the uptake to be good and convenient for participants. So we will be continuing with zoom sessions for the time being.

The purpose of the training is to highlight the learning profile of children with Down's Syndrome. Training covers successful interventions and learning techniques specific to Down's Syndrome. As there are recognised learning strengths and challenges.

The training available covers a wide range of topics including:

- Inclusion
- Differentiation
- Communication, speech and language
- Literacy
- Memory
- Number
- Play, cognition and social skills
- Independence
- Managing behaviour

In this calendar year there were 5 sessions, conducted by 3 different providers, all of them new to Andover Twenty1 this year. These sessions provided training to 70 participants.

Achievements and Performance

At the beginning of this year, achievements were still curtailed by the Coronavirus restrictions. But by September 2021, life was returning to normal activities. We are pleased that LETS Go! UK managed to keep core services running throughout and that the last academic year has run almost as normal.

Membership

This year Andover Twenty1's membership has increased from 25 families to 34 families
This year Andover Twenty1 has provided services for 24 Children, up from 20 last year.

Early Development Groups

During the last year Andover Twenty1 provided Early Development Groups for the following numbers of children:

During the period - May- September 2021	9 children
During the period - September 2021- May 2022	12 children

School Advisory Service

During the last year Andover Twenty1 provided the School Advisory Service for the following numbers of children:

During the period - May- September 2021	11 children
During the period - September 2021- May 2022	14 children

Training

Andover Twenty1 provided 5 training sessions, presented by 3 different providers. Each session was online and lasted 2 hours. They were attended by a total of 70 parents, nursery staff and school staff.

Monthly Stay & Play

As soon as Covid restrictions allowed the monthly stay and play resumed. Andover Twenty1 has held 8 sessions, including access to the sensory room. These were attended by an average of 4 families per session.

2 Weekend Stay and Plays were held during the year. Over 12 families attended these events. These have been a great success and will continue quarterly in the next year.

Speech Therapy

In November 2020 Andover Twenty1 began a Speech Therapy project. 8 parents participated. This was an enormous success as these are children who had been discharged from the NHS provision but still needed the service. The project finally finished in July 2021. And although it was a great success with many members wanting to continue, the lack of funds meant we could not continue this at the present time.

Resource Library

In March 2021 Andover Twenty1 launched their Resource Library. A fantastic resource for its members. The Library holds a huge variety of useful things for parents to borrow. From books on education and physiotherapy equipment, to sensory toys and Speech and Language aids. All of which are expensive for our members to purchase themselves. These can be booked out and borrowed for free by Andover Twenty1 Members.

£50 has been invested in the library this financial year. However lots of items have been donated from the community. There have been 5 loans of items over the last financial year. In the next year the Library Catalogue will be available, pinned at the top of the Facebook Group Page to ensure everyone knows what is available and the resources are more widely used.

Fundraising & Awareness

Andover Twenty1 is entirely dependent on grants and donations to provide services to its members. Even though the Coronavirus Pandemic depleted our opportunities for fundraising we have been able to do the following events.

Thruxton 5 and 10K Run

In April 2022, 22 people and 2 buggies, ran the Thruxton Race Circuit to raise funds for Andover Twenty1. Between them they managed to raise a fantastic £4110 towards the Andover Twenty1 Services.

21 March 2022 World Down's Syndrome Day (WDSD)

We always support World Down's Syndrome Day on 21st March and are very grateful to the many local schools and businesses that encourage their staff and students to wear 'Lots of Socks' for the day and raise money for Andover Twenty1. This year WDSD went ahead and schools and businesses took part and we were able to raise awareness and funds.

Members of the committee made a presentation at 3 school assemblies, talking about Down's Syndrome and Andover Twenty1. This year £900 was raised.

Andover Carnival

In February 2020 Andover Twenty1 were chosen to be one of 2 charities supported at the Andover Carnival in July 2020. Unfortunately the Carnival was postponed again in 2021 but will be held in July 2022 and in the meantime the Carnival team have continued to raise awareness of Andover Twenty1 in the local community. Andover Twenty1 will now be the only charity to benefit from any proceeds the Carnival makes this year. Currently the Committee and a team of volunteers and members are preparing decorations and fun, to make the most of this celebration. It is a fantastic opportunity for Andover Twenty1 both for awareness of the charity and raising funds.

Lottie Dolls

Lotties Dolls, an Irish Company, make and sell dolls around the world, but dolls with a difference. Their dolls encourage children to be themselves, by being the proportions of children not adults, and encouraging many different role models from STEM, Diversity, Inclusion, Sustainability to name a few subjects they embrace.

This year Lottie's Dolls teamed together with one of our members, to make a doll who embraced Down's Syndrome. The new doll in their collection is named Rosie after our member. For each doll sold the company pledged to donate 1€ to Andover Twenty1 and after the initial sales period ended, £720 was donated.

In addition the members' family built a life size replica of the Lottie Doll Wendy house and then let it on Air B&B for a night. This garnered a lot of media attention and the final amount paid for the night's stay was £500, (Donated Oct 2020).

Trustee Financial Report

Total receipts on unrestricted funds were £9012 which is a decrease of 36% from last year. This is due to a number of factors but can mainly be attributed to less corporate sponsorship this year. Our time as charity of the year for MUJV ended in January 2021 and no equivalent was found.

The 2020 Gift Aid amount collected after last financial year's end totalled £852 due to the widely successful LeJog Campaign. Once again this year's gift aid claim will be submitted after year end.

Amazon Smile donations totalled £142 this year which is another year on year increase. Unfortunately the Virgin Money Giving Platform closed its doors last year, Andover Twenty1 had the joining fee refunded in full and we've returned to Chuffed as our primary fundraising platform.

The charity has also utilised its Non-Profit Paypal account attaching a Zettle POS device. This means donations can be accepted easily, via contactless or chip & pin at events. At the moment all receipts go directly into the A21 bank account.

This year saw the actual increased service costs appear in the bottom line. Last year Covid contingencies and service adaptations made the services cheaper but less effective than the charity's goals. This year's offerings have not changed; however EDGs were more expensive than originally envisioned due to the grouping required to host all members. The charity is now offering services to 24 children. Early development groups, school service & our training program all together cost £13,300. Which is what we predicted in the 2021/22 budget.

Due to Covid restrictions loosening there was an increase in expenditure for community events but again within budget constraints.

Although we have had really successful individual fundraising campaigns this year, our overall fundraising total is quite low in comparison to previous years. In April 2022 we raised £4110 with our sponsored Spring Run, WDSD 2022 raised £922 and lots of awareness was raised by 3 school presentations by committee members. We had some generous donations from businesses and organisations this year, Midland Sandblast Trust, Portway Infants School, Chalkhill Blue, Totcity, Andover CO-OP Distribution Centre and Arklu (Lottie Dolls).

With our service costs increasing steadily there needs to be a shift in priority for Andover Twenty1. Grants specifically for funding our core services would bridge the gap between receipts and payments and ensure the longevity of our services at their current level. Andover Twenty1 intends to make grants a priority in the next financial year. As previously mentioned the MUJV "Charity of the Year" status made a huge difference in the 2020/21 financial year and if possible we should be on the lookout for other such opportunities going forward.

This year's financials ended up at -£6300 (unrestricted funds) We would like to take this year to try and minimise the deficit without resorting to cost saving measures. If unsuccessful we

still have another year worth of reserves and would propose cost savings in the 2023/24 financial year. We recognise the possible severity of continuing at this rate but believe we can recover swiftly.

Reserves Policy

It is Andover Twenty1's policy to maintain a balance on unrestricted funds (if possible), which equates to at least 2 academic years of core service payments, currently equivalent to £34,000. (Sept 2022 & Sept 2023) Our Current reserves sit at £32,497, approximately 1.8 years of services.

COVID-19 AMENDMENT* *Reverted 2022

Due to the financial uncertainty and inability to fundraise using traditional methods during the COVID 19 Pandemic, we amended the reserves policy to include 3 academic years of core service payments. This Covid amendment was in place for 2 financial years, 2020/21 & 2021/22.

Structure, Governance & Management

Administrative Information

Andover Twenty 1 operates in Andover, Hampshire and up to a 25 mile radius of Andover. The correspondence address is currently 79 Peake Way, Charlton, Andover, SP10 4FA. Andover Twenty 1 is a Foundation CIO in which its only voting members are the trustees. A committee composed of all the trustees and some non-trustees manage the day to day running of the charity. Andover Twenty 1 is a registered charity in England & Wales No. 1183166.

Trustees:

Ami Turner - Trustee responsible for Safeguarding

Anna Fauvelle - Trustee Chairperson

Jennifer Ogg - Treasurer

Libby Matthews

Rowen Gower

Louise Benning

Non-trustee committee members:

Kerry Mackenzie

In the 2021 Financial year the committee met nine times overseen by 3 trustees. All Trustees were consulted for decisions throughout the year. Trustees voted on 5 occasions, twice on policy and admin matters, 3 times for budget adjustments. The Safeguarding trustee held an updated safeguarding training in Nov 2021, attended by all the current committee.

Receipts & Payments Account

Receipts	Unrestricted funds	Restricted funds	Endowment Funds	Total Funds	Total Last Year
	£	£	£	£	£
General Donations	2710	-	-	2710	9083
Fundraising Events	5268	-	-	5268	5087
Schemes (Gift Aid, Amazon Smile)	1034	-	-	1034	
National Lottery Community Fund					9000
Total receipts	9012	-	-	9012	23170
Payments					
Services	13282	-	-	13282	8037
Venue Hire	270	-	-	270	
Fundraising Costs	175	-	-	175	728
Processing Fees	2	-	-	2	510
Speech Therapy (NLCF)	1404	1396		2800	7604
Insurance / Overheads	175	-	-	175	751
Total payments	15308	1396	-	16704	17630
Net of Receipts/(payments)	-6296	-1396	-	-7692	5540
Cash funds last year end	38793	1396		40189	
Cash funds this year end	32497			32497	

Statements of Assets & Liabilities

Cash funds	Unrestricted funds	Restricted funds	Endowment Funds
	£	£	£
HSBC Current Account	31977		
Paypal Account	427		
Petty Cash	93		
Total cash funds	32497		

Trustee Sign Off

Anna Fauvelle

Anna Fauvelle (Chair)

03 Sept 22

Date

Benning

Louise Benning

03 Sept 22

Date

Rowen Gower

Rowen Gower

03 Sep 2022

Date

Elizabeth Matthews

Elizabeth Matthews

19. 11. 2022

Date

Ami Jayne Turner

Date

Jennifer Ogg

Jennifer Ogg

3/9/22

Date



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Andover Twenty1	No (if any) 1183166
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Receipts and payments accounts

For the period from	Period start date 01/05/2021	To	Period end date 30/04/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General Donations	2,710	-	-	2,710	9,083
Fundraising Events	5,268	-	-	5,268	5,087
Schemes (Smile, GiftAid etc)	1,034	-	-	1,034	-
National Lottery Grant	-	-	-	-	9,000
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	9,012	-	-	9,012	23,170
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	9,012	-	-	9,012	23,170
A3 Payments					
Services	13,282	-	-	13,282	8,037
Venue Hire	270	-	-	270	-
Fundraising Costs	175	-	-	175	728
Processing Fees	2	-	-	2	510
Speech Fees (NLCF)	1,404	1,396	-	2,800	7,604
Insurance / Overheads	175	-	-	175	751
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	15,308	1,396	-	16,704	17,630
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	15,308	1,396	-	16,704	17,630
Net of receipts/(payments)	- 6,296	- 1,396	-	- 7,692	5,540
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	38,793	1,396	-	40,189	-
Cash funds this year end	32,497	-	-	32,497	5,540

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	HSBC Current Account	31,977		-
	Paypal Account	427	-	-
	Petty Cash	93	-	-
	Total cash funds	32,497	-	-
	(agree balances with receipts and payments account(s))			

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature 	Print Name Louise Benning Anna Fauwelle	Date of approval 03 Sept 22 03 Sept 22
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Raising Twenty1

England & Wales - Charity number 1183166

Accounts



Andover Twenty1

Trustee Annual Report

May 2020 - April 2021

Aims & Purposes

Andover Twenty1 is a parent-led Charity. Our purpose is to provide support to people with Down's Syndrome and their families, from birth and through school. We want our members to reach their potential, both socially and academically. We do not want to limit the charity to only providing for children, but the charity is currently only supporting children and their families.

We support children with Down's Syndrome, and their schools, to ensure the best possible educational experience and outcome. We encourage them to be fully included within their local community and recognised as a friend, not as someone different or misunderstood. We know that children with Down's Syndrome can succeed when given the opportunity and with the right support.

Andover is at the heart of our charity and part of its name because that is where we started. It is also the centre point of the area we aim to support. We support children and their families who live within a 25 mile radius of Andover including Newbury, Winchester and Salisbury as well as smaller towns and villages.

Objectives & Activities

Our Support Group

Andover Twenty1 is a friendly group run by volunteers. We have a monthly support group where parents of children with Down's Syndrome can meet to share fun and friendship but also practical and emotional support.

Parents can meet on the first Thursday of every month at Rainbow Corner, a respite facility in Andover. People of all ages are welcome, and the location is ideal for the younger children to play safely, while the parents can relax, chat and enjoy the refreshments provided.

Due to the CoronaVirus Pandemic the monthly Support Group was suspended in March 2020 until May 2021 and the intention at this time is to restart the groups on June 10th 2021 in accordance with the government guidelines for charity events.

Early Development Groups

For our babies and preschool age children Andover Twenty1 hosts monthly Early Development Groups facilitated by LETS Go! UK. These sessions teach the children a wide range of skills to help them meet their development milestones and provide a firm foundation for further learning.

Due to the CoronaVirus pandemic Andover Twenty1 worked closely with their provider LETS Go! UK to provide a remote service for the Early Development Groups via zoom. These began in April 2020 and were maintained until September 2020 when Face to Face groups resumed. When lockdown happened in December 2020, remote services were offered, then from April 2021 Face to Face groups resumed once again. The new groups were planned and conducted in accordance with government guidelines for the time.

School Advisory Service

Every Andover Twenty1 member of school age in a mainstream school is eligible to apply for inclusion in the School Advisory Service (SAS). Participation is fully funded by Andover Twenty1 and approval is required by the child's school.

The purpose of the SAS is to provide a qualified bridge between students with Down's Syndrome, their families and the school they attend. The service recognises that not all mainstream schools have experience of, and expertise in, teaching children with Down's Syndrome.

The specialist advisor, provided by LETS Go! UK, visited children participating in the scheme for half a day every term. During each visit the child is observed within the classroom and LetsGo!UK listens to any specific educational or behavioural concerns the teaching staff may have. They will also perform individual one-to-one assessments considering the current level of development and progress. They will then discuss and develop targets with teaching staff and family.

Due to the CoronaVirus Pandemic Andover Twenty1 worked closely with their provider LETS Go! UK to provide a remote service for the schools or parents, depending on whether the child was being educated at home or at school. These remote sessions were provided from April 2020. Face to Face sessions started again from September 2020 in accordance with government guidelines, these were offered for parents and schools who were comfortable with the Face to face service. Remote sessions continued for those who were not able to participate in the face to face sessions. It is anticipated that all sessions in September 2021 will be face to face.

Training

Andover Twenty1 provides training for parents, preschools and schools, both mainstream and specialist schools. Training occurs at Portway Infant School in Andover. The purpose of

the training is to highlight the learning profile of children with Down's Syndrome. Training covers successful interventions and learning techniques specific to Down's Syndrome. As there are recognised learning strengths and challenges.

The training available covers a wide range of topics including:

- Inclusion
- Differentiation
- Communication, speech and language
- Literacy
- Memory
- Number
- Play, cognition and social skills
- Independence
- Managing behaviour

Due to the CoronaVirus Pandemic the training sessions in April and June 2020 were cancelled. Andover Twenty1 then worked closely with LETSGo!UK to provide extensive on-line training in February 2021 on the topic of Positive Behaviour. This training was the equivalent of 3 training sessions provided in video form and then included a question and answer session by zoom with all parties. The format allowed 30 attendees and the sessions were oversubscribed. It was very well received.

Achievements and Performance

This year's achievements have been curtailed due to the Coronavirus restrictions. We are pleased that LETS Go! UK managed to keep core services running throughout lockdown: The Early Development Groups were both on-line meetings with the parents and later became face to face. The School Advisory Service was either face to face or on line as required by Government guidance and depending on the vulnerability of members. We are continuing to adjust our ongoing services accordingly as and when new guidance is issued.

Membership

This year Andover Twenty1's membership has increased from 20 families to 25 families
This year Andover Twenty1 has provided services for 20 Children.

Early Development Groups

During the last year Andover Twenty1 provided Early Development Groups for the following numbers of children:

- | | |
|--|------------|
| During the period - May- September 2020 | 7 children |
| During the period - September 2020- May 2021 | 9 children |

School Advisory Service

During the last year Andover Twenty1 provided the School Advisory Service for the following numbers of children:

During the period - May- September 2020	10 children
During the period - September 2020- May 2021	11 children

Training

We hosted 1 extensive training session this year, focusing on the topic on Positive Behaviour.

The session was offered to 32 people and was fully booked. They received 3, hour long videos to watch in their own time, with activities to complete. Participants were then invited to a live online session for a Q&A and to discuss the activities. We invited parents, nursery staff and school staff to this training.

Monthly Stay & Play

All the stay and play sessions were cancelled this year due to the CoronaVirus Pandemic as it was not felt safe to hold them. We plan to restart these sessions in June 2021.

Speech Therapy

In November 2020 Andover Twenty1 began a Speech Therapy project. It has become an ongoing battle for all members to obtain Speech And Language Therapy from the local Authority for the children and it is essential for the children with Down Syndrome in order that they can achieve their potential to be able to communicate. Andover Twenty won a Grant from the National Lottery Community Fund to pay for individual speech therapy. The sessions were offered to 10 of our members, with 7 parents agreeing. (Some parents already had private speech therapists or were being provided for by their schools). One additional member joined the sessions later on in the year. This has been an enormous success as these are children who had been discharged from the NHS provision but still needed the service. Speech therapy took place at the children's schools and staff were able to continue daily practise with the children. Parents and Staff have commented on the success of the project. There will be a full review of the project when it ends in July 2021.

Resource Library

In March 2021 Andover Twenty1 launched their Resource Library. A fantastic resource for its members. The Library holds a huge variety of useful things for parents to borrow. From books on education and physiotherapy equipment to sensory toys and Speech and Language aids. All of which are expensive for our members to purchase themselves. These can be booked out and borrowed for free by Andover Twenty1 Members.

Member Events

Face to Face Member Events have not happened in the same way as previously 2020-2021 due to the Coronavirus Pandemic but virtual events to raise awareness and funds are listed below.

Fundraising & Awareness

Andover Twenty1 is entirely dependent on grants and donations to provide services to its members. Even though the Coronavirus Pandemic depleted our opportunities for fundraising we have been able to do the following events.

Virtual Hike

11 Andover Twenty1 members participated in a virtual hike from Lands End to John-O'Groats. They started their hike in August 2020 and arrived at their destination in December 2020. The team managed to fundraise a fantastic £3000 for Andover Twenty1. Progress was published on social media regularly throughout the hike and raised fantastic public awareness for the charity's cause.

National Lottery Community Fund

Andover Twenty1 successfully won a grant from the The National Lottery Community Fund for £9000 to fund a special Speech and Language Therapy project. Speaking Space Therapists provided 7 (8) children individual Speech and Language Therapy on a monthly basis from November 2020 to April 2021. With the remaining funds the charity were able to purchase valuable Speech aids for the resource library, which all members of Andover Twenty1 can borrow.

Andover Twenty1 Christmas Cards

Before Christmas 2020 Andover Twenty1 joined forces with local artist Art Willow Soul. Andover Twenty1 children created their own stars or snowmen, which were then incorporated into beautiful christmas cards for Andover Twenty1. These were quickly sold out raising fantastic awareness and £125 for the charity.

21 March 2021 World Down's Syndrome Day (WDSD)

We always support World Down's Syndrome Day on 21st March and are very grateful to the many local schools and businesses that encourage their staff and students to wear 'Lots of Socks' for the day and raise money for Andover Twenty1. This year WDSD occurred in lockdown. Nevertheless schools and businesses still took part and we were able to raise awareness and funds.

Andover Twenty1 joined with Love Andover and Canto Gelato Ice Cream to hold a 'Window Wanderland' Competition. All over Andover people filled their windows with Colorful socks to mark World Down Syndrome Day. The winners of the best window received a voucher to spend in the favourite ice cream cafe in Andover Town Centre. This was all advertised in social media and raised great local awareness of our charity and the Down Syndrome Community.

In addition Andover Twenty1 sold branded hoodies to raise funds and awareness and schools participated in a 'Lots of Socks' colouring competition. The overall winners received donated prizes and all school winners received Andover Twenty1 badges.

MUJV

MUJV provides 24hour emergency callout services for armed service utilities. In January 2020 we were chosen to be their charity for the year. Unfortunately the Coronavirus restriction again reduced opportunities for fundraising. Consequently MUJV continued to fundraise for Andover Twenty1 into 2021 and raised a total of £2500 this financial year.

Andover Carnival

In February 2020 Andover Twenty1 were chosen to be one of 2 charities supported at the Andover Carnival in July 2020. Unfortunately the Carnival was postponed until July 2021 but in the meantime the Carnival team have continued to raise awareness of Andover Twenty1 in the local community. Andover Twenty1 will still be the one of the chosen charities to benefit from any proceeds when the carnival is able to go ahead.

Trustee Financial Report

Total receipts on unrestricted funds were £14,170 which is a decrease of 43% from last year. This is in part due to a (pre pandemic) decision to not repeat the extremely successful auction event annually to prevent event fatigue. Then of course the impact of the Coronavirus pandemic on fundraising opportunities has been extreme.

The 2019 Gift Aid amount collected after last financial year's end totalled £239. Once again this year's gift aid claim will be submitted after year end. This year Andover Twenty1 signed up to use Virgin Money Giving as a fundraising platform, one of the perks of this platform is automatic gift aid collection on our behalf. This means we will receive gift aid throughout the year on eligible donations instead of one lump sum when submitted to HMRC. This method also alleviates admin work required to submit the claim.

The charity has also been accepted for a Non-Profit Paypal account. This means donations can be accepted easily, the Paypal Giving Fund can automatically donate to us and in the future a physical POS device can be used at events. We've received £460 via the Paypal Giving Fund (donations via Facebook). Amazon Smile donations totalled £128 this year which is a massive increase from last year's £16. More and more people have chosen Andover Twenty1 to be their Amazon Smile beneficiary.

Expansion of services has once again meant an increase in costs. The charity is now offering services to 20 children. However due to the service adaptations in response to the Coronavirus pandemic the costs do not reflect what we would have spent this year if Covid had not happened. We spent £8,037 on all services this year, although pre pandemic costs were estimated at £12,000. This year's increase is due to doubling EDG for Toddler and Preschool groups, something that the charity feels greatly boosts member's development. This change positively impacted 4 members aged 2-4, next year this will positively impact 6 members aged 2-4.

Unfortunately we have seen some impact on fundraising due to Covid-19. However, we have been pleasantly surprised by different opportunities and support. In August 2020 we raised over £3000 via our virtual walk to John O'Groats, WDSO 2021 raised £622 even though the charity was focused on raising awareness instead of funds this year. We also had some generous donations from businesses and organisations this year, MUJV, UK Power Networks, Midland Sandblast Trust, Border Lodge Freemasons, HSBC Andover, JosephJoseph and the Andover CO-OP Distribution Centre.

Reserves Policy

It is Andover Twenty1's policy to maintain a balance on unrestricted funds (if possible), which equates to at least 2 academic years of core service payments, currently equivalent to £25,000. (Sept 2021 & Sept 2022)

COVID-19 AMENDMENT

Due to the current financial uncertainty and inability to fundraise using traditional methods, we have amended the reserves policy to now include 3 academic years of core service payments, currently equivalent to £37,500. (Sept 2021, Sept 2022 & Sept 2023)
This will ensure continuity of service for our current service users.

At the time of reporting Andover Twenty1 has an unrestricted fund balance in excess of £38,000, so we are at this target. We will review the Covid-19 amendment at the end of the next financial year (April 2022).

Structure, Governance & Management

Administrative Information

Andover Twenty 1 operates in Andover, Hampshire and up to a 25 mile radius of Andover. The correspondence address is currently 79 Peake Way, Charlton, Andover, SP10 4FA. Andover Twenty 1 is a Foundation CIO in which it's only voting members are the trustees. A committee composed of all the trustees and some non-trustees manage the day to day running of the charity. Andover Twenty 1 is a registered charity in England & Wales No. 1183166.

Trustees:

Ami Turner - Trustee responsible for Safeguarding

Anna Fauvelle - Trustee responsible for Finance and Chair

Libby Matthews

Rowen Gower

Clare Brisbane (retired Oct 2020)

Louise Benning

Non-trustee committee members:

Jennifer Ogg Treasurer

Kerry Mackenzie

In the 2020 Financial year the committee met three times. Trustees were invited to attend on one occasion but met independently once in the year. Now restrictions have eased, Committee meetings have resumed monthly and Trustees Quarterly.

Receipts & Payments Account

	Unrestricted funds £	Restricted funds £	Endowment Funds £	Total Funds £	Total Last Year £
Receipts					
Donations - introduced on registration					14948
General Donations	9083	-	-	9083	13615
Fundraising Events	5087		-	5087	19149
National Lottery Community Fund		9000		9000	
Total receipts	14170	9000	-	23170	47712
Payments					
Activities (Inc Travel Costs)	8037	-	-	8037	7057
Venue Hire	-	-	-	-	641
Fundraising Costs	728	-	-	728	5087
Processing Fees	510	-	-	510	127
Speech Therapy (NLCF)		7604		7604	-
Insurance / Overheads	751	-	-	751	151
Total payments	10026	7604	-	17630	13063
Net of Receipts/(payments)	4144	1396	-	5540	34649
Cash funds last year end	34649			34649	

Statements of Assets & Liabilities

	Unrestricted funds £	Restricted funds £	Endowment Funds £
Cash funds			
HSBC Current Account	38047	1396	-
Paypal Account	745		
Total cash funds	38792	1396	

Trustee Sign Off

Anna Fauvelle

Anna Fauvelle (Chair)

22.06.21

Date

Louise Benning

Louise Benning

05 Aug 21

Date

Rowen Gower

Rowen Gower

19 August 2021

Date

Elizabeth Matthews

Elizabeth Matthews

23.08.2021.

Date

A. Turner

Ami Jayne Turner

24.09.2021

Date

Jennifer Ogg

Jennifer Ogg

22.06.21

Date



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Andover Twenty1

NC (if any)
1183166

Receipts and payments accounts

CC16a

For the period from	Period start date 01/05/2020	To	Period end date 30/04/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations - Introduced on registration	-	-	-	-	14,948
General Donations	9,083	-	-	9,083	13,615
Fundraising Events	5,087	-	-	5,087	19,149
National Lottery Community Fund	-	9,000	-	9,000	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	14,170	9,000	-	23,170	47,712
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	14,170	9,000	-	23,170	47,712
A3 Payments					
Services	8,037	-	-	8,037	6,353
Venue Hire	-	-	-	-	641
Fundraising Costs	728	-	-	728	5,087
Processing Fees	510	-	-	510	127
Speech Fees (NLCF)	-	7,604	-	7,604	-
Insurance / Overheads	751	-	-	751	151
Travel Costs	-	-	-	-	704
	-	-	-	-	-
	-	-	-	-	-
Sub total	10,026	7,604	-	17,630	13,063
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	10,026	7,604	-	17,630	13,063
Net of receipts/(payments)	4,144	1,396	-	5,540	34,649
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	34,649	-	-	34,649	-
Cash funds this year end	38,793	1,396	-	40,189	34,649

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	HSBC Current Account	38,048	1,396	-
	Paypal Account	745	-	-
		-	-	-
	Total cash funds	38,793	1,396	-
	(agree balances with receipts and payments account(s))			

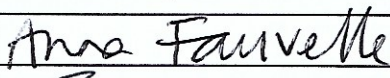

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	ANNA FAUVEUVE	22.06.21
	Louise Benning	05 Aug 21