EVOLVE HOUSING ASSOCIATION

England & Wales · Charity number 1183153

Details

Status	Registered
Legal form	CIO
Registered	2019-04-29
Register	View on the Charity Commission register

Contact

Address	Evolve Housing Association 429 Alfreton Road Nottingham NG7 5LX
Phone	07859921151
Email	saima.asad@evolvehousingassociation.co.uk
Website	www.evolvehousingassociation.co.uk

Activities

Objects: THE ASSOCIATION IS FORMED FOR THE BENEFIT OF COMMUNITIES IN AREAS IN WHICH THE ASSOCIATION OWNS OR MANAGES HOUSING STOCK AND BEING PRIMARILY WITHIN THE EAST MIDLANDS. ITS OBJECTS SHALL BE TO CARRY ON FOR THE BENEFIT OF THE COMMUNITY: THE BUSINESS OF PROVIDING AND MANAGING HOUSING, ACCOMMODATION, AND ASSISTANCE TO HELP HOUSE PEOPLE AND ASSOCIATED FACILITIES AND AMENITIES FOR PERSONS IN NECESSITOUS CIRCUMSTANCES UPON TERMS APPROPRIATE TO THEIR MEANS OR FOR THE RELIEF OF AGED, DISABLED (WHETHER PHYSICALLY OR MENTALLY) OR CHRONICALLY SICK PEOPLE. ANY OTHER CHARITABLE OBJECT THAT CAN BE CARRIED OUT FROM TIME TO TIME BY A REGISTERED SOCIETY WHICH IS ALSO REGISTERED AS A SOCIAL LANDLORD WITH THE REGULATOR.

Activities: Evolve Housing Association is a non-profit social enterprise, we aim to use profits and assets for the needs of the public at large. We are a charity incorporated organisation. We support vulnerable individuals, based on their needs and do not categorise them to their requirements.

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Classification

- **How:** Provides Services
- **What:** General Charitable Purposes, Disability, The Prevention Or Relief Of Poverty
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, The General Public/mankind

Geography

- Derby City
- Derbyshire
- Leicester City
- Leicestershire
- Nottingham City
- Nottinghamshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£303,525	£310,964	-	-
2024-03-31	£470,027	£483,320	-	-
2023-03-31	£375,678	£363,422	-	-
2022-03-31	£210,644	£220,392	-	-
2021-03-31	£140,339	£119,119	-	-

Trustees

Name	Role	Appointed
AMREEN ASLAM	Chair	2025-03-12
ROBINA DIN		2018-07-12

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EVOLVE HOUSING ASSOCIATION

England & Wales - Charity number 1183153

Accounts

Evolve Housing Association



2024 Annual Report

Evolve Housing Association

Evolve Housing Association is a non-profit organisation (Charity Incorporated Organisation) based in Nottingham City, established in July 2018 to provide affordable housing for those in need. We operate across Nottingham City, Nottinghamshire County, and the wider East Midlands region.

At Evolve Housing Association, we are dedicated to supporting the most vulnerable individuals in our communities, including women and children affected by domestic violence and abuse, those who are homeless, vulnerably housed, rough sleeping, or sofa surfing, and individuals struggling with substance misuse issues.

We have established strong partnerships with The Resettlement Programme and Nottingham City Council and continue to collaborate with housing providers to safeguard our clients and receive referrals.

Evolve Housing Association has also been working on the "Alfie House Project," which aims to provide an alternative pathway for individuals leaving hospital who do not have a home to return to.

Registered Charity Number:1183153
Unit 13, Lenton Business Centre, Lenton Boulevard, Nottingham, NG7 2BY
0115 978 5766
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Evolve
Housing Association

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CEO's Statement

Welcome to our Annual Report.

This report covers the period from April 2024 to April 2025, showcasing our achievements, evaluating our overall effectiveness, and reflecting on our growth as a housing association since our establishment six years ago.

We wholeheartedly welcome constructive feedback from both residents and stakeholders, as we recognise that it is crucial to our development and progress as an organisation. By continuously seeking ways to improve, we maintain the highest standards of safety and service for the vulnerable individuals we support.

Our primary mission is to assist society's most vulnerable, particularly within the homeless sector. With the backing of Nottingham City Council, we are dedicated to reducing homelessness across Nottingham to the best of our ability. We are proud to contribute to the fight against homelessness in the city, a success made possible by the generous funding that allowed us to open Alfie House. We are deeply thankful to the donors whose support made this milestone achievable.

Sincerely,

Saima Asad

Management Committee

Our management committee consists of individuals who have invested their time and expertise into Evolve Housing Association. They have skills which enable Evolve and its staff to reach higher expectations and aims to be one of the best housing associations in the East Midlands. We are forever grateful to have their valuable input in all aspects of the development and management of the housing association.

Robina Din (Secretary)

Amreen Aslam (Treasurer)

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Our Vision

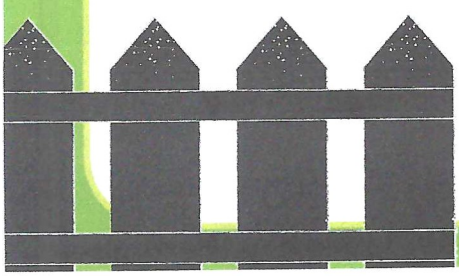
Our mission is to provide high quality support and comfort to encourage a transformation within our tenants that will fill them with purpose and pride.

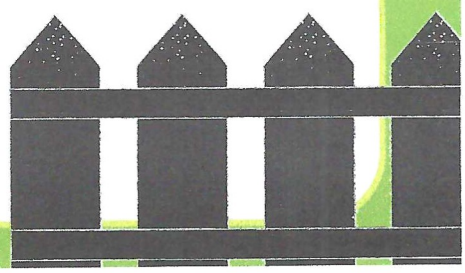
Some of the core values that describe how we work are:

- High-quality, cost-effective services.
- Working with tenants to meet their aspirations.
- Quality provision of homes and services.
- Ensure effective financial management and regulatory compliance.
- Professional, innovative and forward thinking.
- Valuing and respecting others.
- Rewarding, recognising and celebrating achievements
- Customer focused, responsible and accountable.

There are six main aims to our work:

- To help people and support communities.
- To be an excellent landlord.
- To provide transformational services.
- To provide good quality, affordable housing.
- To develop successful partnerships, working across a wide geographical area.
- To raise our tenants aspirations.





OUR OBJECTIVES

-To contribute to the supply of high quality, accessible, secure, affordable and sustainable homes where financially viable.

-To provide a comprehensive and responsive customer service to tenants.

-To provide support to our clients around important practical matters such as the use and maintenance of property amenities, the management of rent, tenancy agreements and any other proceedings.

-To fully understand our internal service provisions, how they work together and what they can deliver for partners.

-Transparency with our partnership's working is very key. We intend to develop and maintain a strong understanding of what is important to them to achieve better outcomes of service delivery.

-To have support staff that is fully engaged and motivated to achieve high levels of care to individuals, with empathy and taking into consideration the individual's specific needs.

-To develop staff through a comprehensive tailor-made training package focussing on developing leaders and future managers. Helping them to become more resilient and performance focused. Also maximising staff engagement with incentivised schemes. We believe that this, in time, will maintain staff turnover levels to a minimum and increase staff sustainability.

April 2024 - 31st March 2025

What did we do?

Over the last year, our project has made a significant impact by supporting asylum seekers from their arrival in Nottingham. By implementing a strong support structure, we have been able to address their immediate needs and help them maintain their tenancies whilst preventing issues from escalating. Through providing suitable, affordable, and secure housing alongside comprehensive support, we have helped asylum seekers build the foundations that they need in order to reach their full potential. Our personalised approach ensures that they can move forward with the life they aspire to, empowering them to integrate into the local community and to build positive relationships.

By focusing on these areas, we have made a clear difference to the lives of asylum seekers, helping them to secure housing whilst also building a brighter future in their new community.

59% of people were rehomed

1 House was renovated

35 Repairs had been made

97% of customers are satisfied

100% of our targets have been met

We worked exclusively with Nottingham City Council

90% of our tenants were Refugees and Asylum Seekers

11 houses are on rent in **5** different areas of Nottingham

Our Funders

Nottingham City Council

Thanks to the ongoing support and funding from Nottingham City Council, we were able to partner with them on the Vulnerable Person's Resettlement Scheme (VPRS) to offer accommodation and essential tenancy support to refugee and asylum-seeking families. With these tenancies managed by Evolve Housing Association, we were able to handle all tenancy documentation, compliance certificates, maintenance, and conduct 12-week inventory reviews, ensuring tenants maintain high property standards. This collaboration has been crucial in helping us house vulnerable individuals and provide them with the stability they need.

Additionally, the funding and support from Nottingham City Council enabled us to execute the goals of the Alfie House Project, which aims to support individuals leaving hospital. By creating tailored support and care plans for the start and exit of tenancies, we successfully helped beneficiaries transition into more sustainable medium- or long-term assisted accommodation. This not only supported their aspirations but also reduced the risk of re-admissions to hospitals. We extend our heartfelt gratitude to Nottingham City Council for their continued cooperation in making these impactful initiatives possible.

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Our Funders

Thomas Farr

With this funding, we were able to provide ongoing one-on-one support to individuals and families, helping them stay secure in their homes, find a place to stay, or access the necessary support for the wider issues impacting their housing situation. We adopted a flexible, tailored approach to work with each person and family, ensuring that our support met their specific needs. Over the course of this initiative, we delivered more than 80 hours of support and facilitated 12 workshops, covering a range of topics to help beneficiaries maintain their tenancies. This funding has been instrumental in allowing us to make a tangible difference in the lives of those facing housing challenges.

The Jones 1986 Charity

Thanks to the generous donation we received, we were able to provide one-on-one support to our beneficiaries, helping them secure and maintain stable accommodation. This contribution enabled us to offer a flexible, tailored approach to meet the individual needs of those we serve. We were able to assist people in temporary housing by helping them transition into more secure tenancies, as well as support individuals in sustaining their tenancies for longer periods. This donation has made it possible for us to address the wider issues impacting housing stability and provide the crucial support our beneficiaries need to improve their housing situations.

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Our Funders

The Gemini Fund

Thanks to this funding, we were able to provide one-on-one support to asylum seekers new to Nottingham City, helping them secure and maintain stable accommodation, find a place to stay, and access the support they need to address the wider issues impacting their housing situation. This funding enabled us to offer activities and support services designed to help refugees and asylum seekers recover from the specific challenges they face, ensuring they receive the assistance necessary to overcome the difficulties affecting their lives. Through this vital support, we were able to make a meaningful difference in the lives of those transitioning into a new and unfamiliar environment.

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The Jones 1986 Charitable Trust

THE Gemini FUND

The Thomas Farr Charity

Nottingham City Council

Signatures

Amreen Aslam

Robina Din

Date: 23/1/2026

CHARITY COMMISSION FOR ENGLAND AND WALES

EVOLVE HOUSING ASSOCIATION			1183153		CC17a
Annual accounts for the period					
Period start date	01/04/2024	To	Period end date	31/03/2025	

Section A Statement of financial activities

Recommended categories by activity	Guidance Notes	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total funds £ F04	Prior year funds £ F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	-	-	-	-	-
Charitable activities	S02	52,033	251,492	-	303,525	470,027
Other trading activities	S03	-	-	-	-	-
Investments	S04	-	-		-	-
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
Total	S07	52,033	251,492	-	303,525	470,027
Resources expended (Note 6)						
Expenditure on:						
Raising funds	S08	-	-	-	-	-
Charitable activities	S09	-	310,964	-	310,964	483,320
Separate material item of expense	S10	-	-	-	-	-
Other	S11	-	-	-	-	-
Total	S12	-	310,964	-	310,964	483,320
Net income/(expenditure) before investment gains/(losses)	S13	52,033	- 59,472	-	- 7,439	- 13,293
Net gains/(losses) on investments	S14	-	-	-	-	-
Net income/(expenditure)	S15	52,033	- 59,472	-	- 7,439	- 13,293
Extraordinary items	S16	-	-	-	-	-
Transfers between funds	S17	- 52,033	52,033	-	-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S18	-	-	-	-	-
Other gains/(losses)	S19	-	-	-	-	-
Net movement in funds	S20	-	- 7,439	-	- 7,439	- 13,293
Reconciliation of funds:						
Total funds brought forward	S21	-	15,509	-	15,509	28,802
Total funds carried forward	S22	-	8,070	-	8,070	15,509

Section B Balance sheet

		Guidance Notes	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
			F01	F02	F03	F04	F05
Fixed assets							
Intangible assets	**(Note 15)**	B01	-	-	-	-	-
Tangible assets	**(Note 14)**	B02	-	2,219	-	2,219	2,219
Heritage assets	**(Note 16)**	B03	-	-	-	-	-
Investments	**(Note 17)**	B04	-	-	-	-	-
	Total fixed assets	B05	-	2,219	-	2,219	2,219
Current assets							
Stocks	**(Note 18)**	B06	-	-	-	-	-
Debtors	**(Note 19)**	B07	-	885	-	885	11,219
Investments	**(Note 17.4)**	B08	-	-	-	-	-
Cash at bank and in hand	**(Note 24)**	B09	-	6,843	-	6,843	29,492
	Total current assets	B10	-	7,728	-	7,728	40,711
Creditors: amounts falling due within one year	**(Note 20)**	B11	-	1,877	-	1,877	27,421
	Net current assets/(liabilities)	B12	-	5,851	-	5,851	13,290
	Total assets less current liabilities	B13	-	8,070	-	8,070	15,509
Creditors: amounts falling due after one year	**(Note 20)**	B14	-	-	-	-	-
Provisions for liabilities		B15	-	-	-	-	-
	Total net assets or liabilities	B16	-	8,070	-	8,070	15,509
Funds of the Charity							
Endowment funds	**(Note 27)**	B17	-			-	-
Restricted income funds	**(Note 27)**	B18		-		-	-
Unrestricted funds		B19			-	-	-
Revaluation reserve		B20				-	
	Total funds	B21	-	-	-	-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
	ROBINA DIN	**23/01/2026**
	AMREEN ASLAM	**23/01/2026**

Section C Notes to the accounts

Note 1 **Basis of preparation**

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

• and with*	✓	the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
• and with*	✓	the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)

• and with the Charities Act 2011.

1.2 Going concern

If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:

An explanation as to those factors that support the conclusion that the charity is a going concern;	*Not applicable*
Disclosure of any uncertainties that make the going concern assumption doubtful;	*Not applicable*
Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.	*Not applicable*

1.3 Change of accounting policy

The accounts present a true and fair view and the accounting policies adopted are those outlined in note 2.2.

Yes*	✓	* -Tick as appropriate
No*		

Please disclose:

(i) the nature of the change in accounting policy;	*Not applicable*
(ii) the reasons why applying the new accounting policy provides more reliable and more relevant information; and	*Not applicable*
(iii) the amount of the adjustment for each line affected in the current period, each prior period presented and the aggregate amount of the adjustment relating to periods before those presented, 3.44 FRS 102 SORP.	*Not applicable*

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).

Yes*		* -Tick as appropriate
No*	✓	

Please disclose:

(i) the nature of any changes;	*Not applicable*
(ii) the effect of the change on income and expense or assets and liabilities for the current period; and	*Not applicable*
(iii) where practicable, the effect of the change in one or more future periods.	*Not applicable*

1.5 Material prior year errors

No material prior year error have been identified in the reporting period (3.47 FRS 102 SORP).

Yes*		* -Tick as appropriate
No*	✓	

Please disclose:

(i) the nature of the prior period error;	*Not applicable*
(ii) for each prior period presented in the accounts, the amount of the correction for each account line item affected; and	*Not applicable*
(iii) the amount of the correction at the beginning of the earliest prior period presented in the accounts.	*Not applicable*

Note 2 Accounting policies

2.2 INCOME

This standard list of accounting policies has been applied by the charity except for those ticked "No" or "N/a". Where a different or additional policy has been adopted then this is detailed in the box below.

		Yes	No	N/a
Recognition of income	These are included in the Statement of Financial Activities (SoFA) when: • the charity becomes entitled to the resources; • it is more likely than not that the trustees will receive the resources; and • the monetary value can be measured with sufficient reliability.	✓		
Offsetting	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.			✓
Grants and donations	Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).	✓		
	In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).	✓		
Legacies	Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.			✓
Government grants	The charity has received government grants in the reporting period			✓
Tax reclaims on donations and gifts	Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.			✓
Contractual income and performance related grants	This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.			✓
Donated goods	Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.			✓
	The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.			✓
	Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.			✓
	Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.			✓
	Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.			✓
Donated services and facilities	Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.			✓
	Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.			✓
Support costs	The charity has incurred expenditure on support costs.	✓		
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.			✓
Income from interest, royalties and dividends	This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.			✓
Income from membership subscriptions	Membership subscriptions received in the nature of a gift are recognised in Donations and Legacies.			✓
	Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.			✓
Settlement of insurance claims	Insurance claims are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP) and are included as an item of other income in the SoFA.			✓
Investment gains and losses	This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.			✓

2.3 EXPENDITURE AND LIABILITIES

		Yes	No	N/a
Liability recognition	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.	✓		
Governance and support costs	Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.	✓		
	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.	✓		
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.			✓
Grants payable without performance conditions	Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.			✓
Redundancy cost	The charity made no redundancy payments during the reporting period.			✓
Deferred income	No material item of deferred income has been included in the accounts.			✓
Creditors	The charity has creditors which are measured at settlement amounts less any trade discounts			✓
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date			✓
Basic financial instruments	The charity accounts for basic financial instruments on initial recognition as per paragraph 11.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.			✓

2.4 ASSETS

Tangible fixed assets for use by charity These are capitalised if they can be used for more than one year, and cost at least **£500**

		Yes	No	N/a
	They are valued at cost.			
	The depreciation rates and methods used are disclosed in note 9.2.	✓		
Intangible fixed assets	The charity has intangible fixed assets, that is, non-monetary assets that do not have physical substance but are identifiable and are controlled by the charity through custody or legal rights. The amortisation rates and methods used are disclosed in note 9.5			✓
	They are valued at cost.			✓
Heritage assets	The charity has heritage assets, that is, non-monetary assets with historic, artistic, scientific, technological, geophysical or environmental qualities that are held and maintained principally for their contribution to knowledge and culture. The depreciation rates and methods used as disclosed in note 9.6.1.4.			✓
	They are valued at cost.			✓
Investments	Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment.			✓
	Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments			✓
Stocks and work in progress	Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value.			✓
	Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock.			✓
	Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.			✓
Debtors	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.	✓		
Current asset investments	The charity has has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity date of less than one year held for investment purposes rather than to meet short term cash commitments as they fall due.			✓
	They are valued at fair value except where they qualify as basic financial instruments.			✓

POLICIES ADOPTED ADDITIONAL TO OR DIFFERENT FROM THOSE ABOVE

Note 3 Analysis of income

	Analysis	Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Prior year £
Donations and legacies:	Donations and gifts	-	-	-	-	-
	Gift Aid	-	-	-	-	-
	Legacies	-	-	-	-	-
	General grants provided by government/other charities	-	-	-	-	-
	Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	
	Donated goods, facilities and services	-	-	-	-	-
	Other	-	-	-	-	
	Total	-	-	-	-	-
Charitable activities:	Services provided as a charitable activity - Supported living accommodation	-	251,492	-	251,492	467,027
	Donation - 29.05.1961 Charitable Trust	3,000	-	-	3,000	3,000
	Donation - Gemini Fund	5,000	-	-	5,000	-
	Donation - Thomas Farr	3,000	-	-	3,000	-
	Donation - Other donations	41,033	-	-	41,033	
	Total	52,033	251,492	-	303,525	470,027
Other trading activities:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
Income from investments:	Interest income	-	-	-	-	-
	Dividend income	-	-	-	-	-
	Rental and leasing income	-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
Separate material item of income:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total	-	-	-	-	-
Other:	Conversion of endowment funds into income	-	-	-	-	-
	Gain on disposal of a tangible fixed asset held for charity's own use	-	-	-	-	-
	Gain on disposal of a programme related investment	-	-	-	-	-
	Royalties from the exploitation of intellectual property rights	-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
TOTAL INCOME		52,033	251,492	-	303,525	470,027

Other information:

All income in the prior year was unrestricted except for: (please provide description and amounts)	**Services provided as a charatible activity (Supported living accommodation) £467,027**
Where any endowment fund is converted into income in the reporting period, please give the reason for the conversion.	
Where any endowment fund is converted into income in the prior period, please give the reason for the conversion.	
Within the income items above the following items are material: (please disclose the nature, amount and any prior year amounts)	

Note 6 Analysis of expenditure

Analysis	This year Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Last year Unrestricted funds	Restricted income funds	Endowment funds	Total funds £
Expenditure on raising funds:								
Incurred seeking donations	-	-	-	-	-	-	-	-
Incurred seeking legacies	-	-	-	-	-	-	-	-
Incurred seeking grants	-	-	-	-				-
Operating membership schemes and social lotteries	-	-	-	-				-
Staging fundraising events	-	-	-	-				-
Fudraising agents	-	-	-	-				-
Operating charity shops	-	-	-	-				-
Operating a trading company undertaking non-charitable trading activity	-	-	-	-				-
Advertising, marketing, direct mail and publicity	-	-	-	-	-	-	-	-
Start up costs incurred in generating new source of future income	-	-	-	-	-	-	-	-
Database development costs	-	-	-	-	-	-	-	-
Other trading activities	-	-	-	-				-
Investment management costs:	-	-	-	-				-
Portfolio management costs	-	-	-	-	-	-	-	-
Cost of obtaining investment advice	-	-	-	-	-	-	-	-
Investment administration costs	-	-	-	-	-	-	-	-
Intellectual property licencing costs	-	-	-	-	-	-	-	-
Rent collection, property repairs and maintenance charges	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total expenditure on raising funds	-	-	-	-	-	-	-	-
Expenditure on charitable activities:								
Costs for providing leased property for supported living accommodation	-	261,777	-	261,777	-	230,956	-	230,956
Costs for providing support workers and staff for supported living tenants	-	10,577	-	10,577	-	192,503	-	192,503
Office premises, office staff, insurance and administartion costs	-	36,920	-	36,920	-	51,661	-	51,661
Accountancy and other legal and professional fees	-	1,690	-	1,690	-	8,200	-	8,200
Total expenditure on charitable activities	-	310,964	-	310,964	-	483,320	-	483,320
Separate material item of expense								
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-
Other								
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total other expenditure	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE	-	310,964	-	310,964	-	483,320	-	483,320

Other information:

Analysis of expenditure on charitable activities

Activity or programme	This year				Last year			
	Activities undertaken directly	Grant funding of activities	Support Costs	Total this year	Activities undertaken directly	Grant funding of activities	Support Costs	Total last year
	£	£	£	£	£	£	£	£
Supported Living Accomodation	272,354	-	38,610	310,964	423,459	-	59,861	483,320
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total	272,354	-	38,610	310,964	423,459	-	59,861	483,320

Section C Notes to the accounts

Note 10 Details of certain items of expenditure

10.1 Fees for examination of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner. If nothing was paid please enter '0' in the appropriate box(es).

	This year £	Last year £
Independent examiner's fees	400	420
Assurance services other than audit or independent examination	-	-
Tax advisory fees	-	-
Other fees (for example: financial advice, consultancy, accountancy services) paid to the independent examiner	-	-

Note 11 Paid employees

Please complete this note if the charity has any employees.

11.1 Staff Costs

	This year £	Last year £
Salaries and wages	43,182	236,810
Social security costs	-	-
Pension costs (defined contribution scheme)		
Other employee benefits	-	-
Total staff costs	43,182	236,810

This year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party: Not applicable

Last year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party: Not applicable

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000: TRUE

Band	Number of employees	
	This year	Last year
£60,000 to £69,999	-	-
£70,000 to £79,999	-	-
£80,000 to £89,999	-	-
£90,000 to £99,999	-	-
£100,000 to £109,999	-	-

This year £	Last year £
-	-

Please provide the total amount paid to key management personnel (includes trustees and senior management) for their services to the charity. For specific amounts paid to trustees, see Note 28.

11.2 Average head count in the year

The parts of the charity in which the employees work	This year Number	Last year Number
Charitable Activities	1	14
Other	1	2
	-	-
	-	-
Total	2	16

11.3 Ex-gratia payments to employees and others (excluding trustees)
Please complete if an ex-gratia payment is made.

Please explain the nature of the payment	
This year	Not applicable
Last year	Not applicable

Please state the legal authority or reason for making the payment	
This year	Not applicable
Last year	Not applicable

Please state the amount of the payment (or value of any waiver of a right to an asset)	This year	Last year
	£	£
	-	-

Note 14 Tangible fixed assets

Please complete this note if the charity has any tangible fixed assets

14.1 Cost or valuation

	Freehold land & buildings £	Other land & buildings £	Plant, machinery and motor vehicles £	Fixtures, fittings and equipment £	Total £
At the beginning of the year	-	-	-	**2,219**	2,219
Additions	-	-	-	-	-
Revaluations	-	-	-	-	-
Disposals	-	-	-	-	-
Transfers *	-	-	-	-	-
At end of the year	-	-	-	2,219	2,219

14.2 Depreciation and impairments

**Basis	SL or RB (Straight Line or Reducing Balance)	SL or RB	SL or RB	SL or RB	SL or RB
** Rate					
At beginning of the year	-	-	-	-	-
Disposals	-	-	-	-	-
Depreciation	-	-	-	-	-
Impairment	-	-	-	-	-
Transfers*	-	-	-	-	-
At end of the year	-	-	-	-	-

14.3 Net book value

Net book value at the beginning of the year	-	-	-	2,219	2,219
Net book value at the end of the year	-	-	-	2,219	2,219

Note 19 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

19.1 Analysis of debtors

	This year	Last year
	£	£
Trade debtors	-	-
Prepayments and accrued income	885.0	11,219.0
Other debtors	-	-
Total	885.0	11,219.0

Note 20 Creditors and accruals

20.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Accruals for grants payable	-	-	-	-
Bank loans and overdrafts	-	-	-	-
Trade creditors	727	4,251	-	-
Payments received on account for contracts or performance-related grants	-	-	-	-
Accruals and deferred income	1,150	1,170	-	-
Taxation and social security	-	-	-	-
Other creditors	-	22,000	-	-
Total	1,877	27,421	-	-

Note 24 Cash at bank and in hand

	This year £	Last year £
Short term cash investments (less than 3 months maturity date)	-	-
Short term deposits	-	-
Cash at bank and on hand	6,843	29,492
Other	-	-
Total	6,843	29,492

Note 27 Charity funds

27.1 Details of material funds held and movements during the CURRENT reporting period

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Various restricted funds	R	Supported Living Accomodation	15,509	251,492	- 310,964	52,033	-	8,070
29.05.1961 Charitable Trust	U	N/A	-	3,000	-	- 3,000	-	-
Gemini Fund	U	N/A	-	3,000	-	- 3,000	-	-
Thomas Farr	U	N/A	-	5,000	-	- 5,000	-	-
Other donations	U	N/A	-	41,033	-	- 41,033	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
		Total Funds	15,509	303,525	- 310,964	-	-	8,070

Note 27 Charity funds (cont)

27.2 Details of material funds held and movements during the PREVIOUS reporting period

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Various restricted funds	R	Supported Living Accomodation	28,802	467,027	- 483,320	3,000	-	15,509
29.05.1961 Charitable Trust	U	N/A	-	3,000	-	- 3,000	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Other funds	N/a	N/a	-	-	-	-	-	-
		Total Funds	28,802	470,027	- 483,320	-	-	15,509

Note 27 Charity funds (cont)

27.3 Transfers between funds

This year

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds	To ensure and maintain ongoing chritable activity of providing supported living accommodation to the people in need of housing and support.	52033
Between endowment and restricted funds		
Between endowment and unrestricted funds		

Last year

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds	To ensure and maintain ongoing chritable activity of providing supported living accommodation to the people in need.	3000
Between endowment and restricted funds		
Between endowment and unrestricted funds		

27.4 Designated funds

This year

Planned use	Purpose of the designation	Amount

Last year

Planned use	Purpose of the designation	Amount

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees	**EVOLVE HOUSING ASSOCIATION**		
On accounts for the year ended	**31.03.2025**	**Charity no (if any)**	**1183153**
Set out on pages	**1 to 18**		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2025.**

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of **MAAT**.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:	HAA	**Date:**	**23/01/2026**
Name:	**Hasan Ahmed**		
Relevant professional qualification(s) or body (if any):	**MAAT** **Member of the AAT (Association of Accounting Technicians)** **Membership number: 20468254**		
Address:	**KHA Accountancy (Accounts Firm) Ltd** **Burton House Business Centre, Suite 2, 83 Burton Road** **Derby, DE1 1TJ**		

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

EVOLVE HOUSING ASSOCIATION

England & Wales - Charity number 1183153

Accounts

Evolve Housing Association



2023 Annual Report

Evolve Housing Association

Evolve Housing Association is a Nottingham City based, non-profit organisation (Charity Incorporated Organisation) which has been set up since July 2018 to provide affordable homes for people with housing needs. We cover both Nottingham City, Nottinghamshire County and the East Midlands.

Evolve Housing Association embraces the most vulnerable people in our communities, including women and children who are victims of or have been affected by domestic violence and abuse, those who are currently vulnerably housed, homeless, rough sleeping or sofa surfing and those with substance misuse issues.

We have established excellent working partnerships already with The Resettlement Programme and Nottingham City Council. We continue to work with housing providers to safeguard clients and receive referrals.

Evolve Housing Association continued to work on the "Alfie House Project" to provide an alternative pathway out-of-hospital for people who do not have a home.

Registered Charity Number:1183153
Unit 13, Lenton Business Centre, Lenton Boulevard, Nottingham, NG7 2BY
0115 978 5766
info@evolvehousingassociation.co.uk
www.evolvehousingassociation.co.uk

Evolve
Housing Association

Improving lives, Enhancing Communities

CEO's Statement

Welcome to our Annual Report.
This report covers the period between April 2023 and April 2024. It highlights our achievements, our overall effectiveness and reflects on how we have grown as a housing association over the 5 years since being established.

We actively welcome constructive feedback from residents and stakeholders, as we believe it is essential for our development and growth as a company. Continuously seeking ways to improve allows us to maintain the highest standards of safety and service for the vulnerable individuals we support.

Our primary focus is on aiding the most vulnerable members of society, particularly within the homeless sector. With the support of Nottingham City Council, we strive to reduce homelessness across Nottingham to the best of our ability. We are proud to play a significant role in tackling homelessness in the city, a feat made possible through the generous funding that enabled the opening of Alfie House. We are deeply grateful to the donors whose support made this achievement possible.

Sincerely,

Saima Asad

Management Committee

Our management committee consists of individuals who have invested their time and expertise into Evolve Housing Association. They have skills which enable Evolve and its staff to reach higher expectations and aims to be one of the best housing associations in the East Midlands. We are forever grateful to have their valuable input in all aspects of the development and management of the housing association.

Robina Din (Secretary)

Amreen Aslam (Treasurer)

Evolve
Housing Association

Improving lives, Enhancing Communities

Our Vision

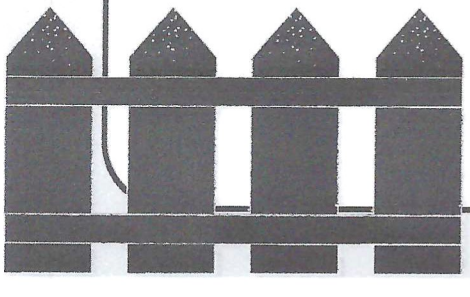
Our mission is to provide high quality support and comfort to encourage a transformation within our tenants that will fill them with purpose and pride.

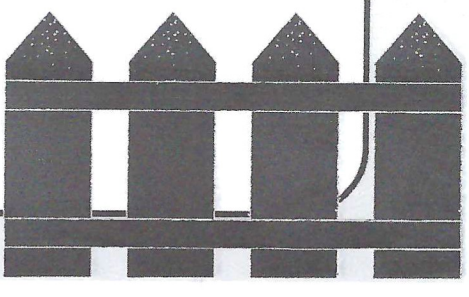
Some of the core values that describe how we work are:

- High-quality, cost-effective services.
- Working with tenants to meet their aspirations.
- Quality provision of homes and services.
- Ensure effective financial management and regulatory compliance.
- Professional, innovative and forward thinking.
- Valuing and respecting others.
- Rewarding, recognising and celebrating achievements
- Customer focused, responsible and accountable.

There are six main aims to our work:

- To help people and support communities.
- To be an excellent landlord.
- To provide transformational services.
- To provide good quality, affordable housing.
- To develop successful partnerships, working across a wide geographical area.
- To raise our tenants aspirations.





OUR OBJECTIVES

-To contribute to the supply of high quality, accessible, secure, affordable and sustainable homes where financially viable.

-To provide a comprehensive and responsive customer service to tenants.

-To provide support to our clients around important practical matters such as the use and maintenance of property amenities, the management of rent, tenancy agreements and any other proceedings.

-To fully understand our internal service provisions, how they work together and what they can deliver for partners.

-Transparency with our partnership's working is very key. We intend to develop and maintain a strong understanding of what is important to them to achieve better outcomes of service delivery.

-To have support staff that is fully engaged and motivated to achieve high levels of care to individuals, with empathy and taking into consideration the individual's specific needs.

-To develop staff through a comprehensive tailor-made training package focussing on developing leaders and future managers. Helping them to become more resilient and performance focused. Also maximising staff engagement with incentivised schemes. We believe that this, in time, will maintain staff turnover levels to a minimum and increase staff sustainability.

April 2023 - 31st March 2024

What did we do?

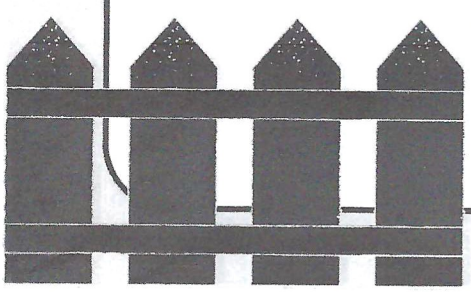
Alfie House was created to offer accommodation to individuals who were medically fit to leave hospital but still needed additional support. This important initiative aimed to provide a secure and nurturing environment, acting as a hub where residents could receive continuous aftercare and recovery assistance from a dedicated community nursing team. Each resident is assigned a support worker, who takes responsibility for developing and regularly reviewing a tailored support plan on a weekly basis.

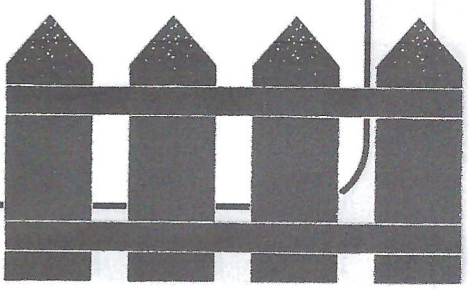
The service also ensured access to drug, alcohol, and mental health services, providing residents with opportunities to engage in essential treatment and support.

After a period of up to three months, individuals are transitioned to more stable housing or specialised accommodation. Between 2023 and 2024, we successfully supported 28 individuals in moving into independent tenancies or supported housing.

The success of Alfie House can be attributed to many factors, but the commitment and professionalism of the staff in delivering their services is the key element that stands out. Residents frequently praise the caring, compassionate, and empathetic approach of the staff, especially when handling challenging behaviours.

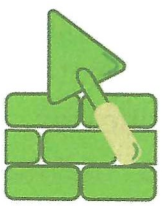
There is a clear and urgent need for this type of service, as it fills the gap for individuals who, although medically fit to leave hospital, still require time for housing arrangements, care assessments, and specialist support. The availability of such services plays a vital role in reducing delays in hospital discharges due to housing-related issues.







58% of people were rehomed



2 Houses were renovated



60 Repairs had been made



98% of customers are satisfied



100% of our targets have been met

We worked exclusively with Nottingham City Council

93% of our tenants were Refugees and Asylum Seekers

21 houses are on rent in

6 different areas of Nottingham

Our Funders

Nottingham City Council

Evolve Housing Association has partnered with Nottingham City Council on the Vulnerable Person's Resettlement Scheme (VPRS) to offer accommodation and essential tenancy support to refugee and asylum-seeking families. These tenancies are managed by Evolve Housing Association and funded by Nottingham City Council. We handle all tenancy documentation, compliance certificates, maintenance, and conduct 12-week inventory reviews to help tenants maintain high property standards. We extend our gratitude to Nottingham City Council for their continued cooperation and support in assisting us to house vulnerable individuals in our communities.

Our goal is to enable our clients to make positive changes to their lives and for them to fulfil their individual aspirations, which the Alfie House Project was set out to do for those who are leaving hospital. Our aim was to create support and care plans for the start and exit of tenancies for beneficiaries in order to achieve an effective move to more sustainable medium/ long term assisted accommodation, which would deter the need for re-admissions to hospitals. Our aims this year were executed, which of course would not have been possible without the funding and support of Nottingham City Council.

Evolve
Housing Association

Improving lives, Enhancing Communities

Evolve
Housing Association

Improving lives, Enhancing Communities

COMIC RELIEF

GROUNDWORK
CHANGING PLACES
CHANGING LIVES

The 29th May 1961 Charitable Trust

AWARDS FOR ALL

BIG LOTTERY FUND

Nottingham City Council

Our Funders

Awards for All - Helping Hands

The project targeted homeless people in Nottingham City – individuals at risk of homelessness, living in B&B's, on sofas, living on the street and individuals who are being discharged from hospital with no accommodation to return to. We provided one to one support to beneficiaries with the aim of supporting individuals to help keep them secure accommodation and help people get the support they need for wider issues they face that impact on their housing situation.

The 29th May 1961 Charitable Trust

Funding was provided to grow, stabilise and support more vulnerable people through delivering a range of positive interventions once housed to support long term tenancy and movement into training, employment and/or volunteering.

Groundwork

We received funding to support the most vulnerable people in our communities especially refugee and asylum seekers (50% of beneficiaries). We provided one to one support to beneficiaries with the aim of supporting individuals to help keep them secure at home, find a home/place to stay and help people get the support they need for wider issues they face that impact on their housing situation. Evolve played a key role in preventing and ending homelessness for vulnerable people.

Evolve
Housing Association

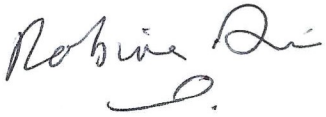
Improving lives, Enhancing Communities

Signatures

Amreen Aslam



Robina Din



Date: 27/01/25

CHARITY COMMISSION FOR ENGLAND AND WALES

EVOLVE HOUSING ASSOCIATION			1183153		CC17a
Annual accounts for the period					
Period start date	01/04/2023	To	Period end date	31/03/2024	

Section A Statement of financial activities

Recommended categories by activity	Guidance Notes	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds £	Prior year funds £
Incoming resources (Note 3)		F01	F02	F03	F04	F05
Income and endowments from:						
Donations and legacies	S01	-	-	-	-	-
Charitable activities	S02	3,000	467,027	-	470,027	375,678
Other trading activities	S03	-	-	-	-	-
Investments	S04	-	-		-	-
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
Total	S07	3,000	467,027	-	470,027	375,678
Resources expended (Note 6)						
Expenditure on:						
Raising funds	S08	-	-	-	-	-
Charitable activities	S09	-	483,320	-	483,320	363,422
Separate material item of expense	S10	-	-	-	-	-
Other	S11	-	-	-	-	-
Total	S12	-	483,320	-	483,320	363,422
Net income/(expenditure) before investment gains/(losses)	S13	3,000	- 16,293	-	- 13,293	12,256
Net gains/(losses) on investments	S14	-	-	-	-	-
Net income/(expenditure)	S15	3,000	- 16,293	-	- 13,293	12,256
Extraordinary items	S16	-	-	-	-	-
Transfers between funds	S17	- 3,000	3,000	-	-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S18	-	-	-	-	-
Other gains/(losses)	S19	-	-	-	-	-
Net movement in funds	S20	-	- 13,293	-	- 13,293	12,256
Reconciliation of funds:						
Total funds brought forward	S21	-	28,802	-	28,802	16,546
Total funds carried forward	S22	-	15,509	-	15,509	28,802

Section B Balance sheet

		Guidance Notes	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
Fixed assets							
Intangible assets	**(Note 15)**	B01	-	-	-	-	-
Tangible assets	**(Note 14)**	B02	-	2,219	-	2,219	2,219
Heritage assets	**(Note 16)**	B03	-	-	-	-	-
Investments	**(Note 17)**	B04	-	-	-	-	-
Total fixed assets		B05	-	2,219	-	2,219	2,219
Current assets							
Stocks	**(Note 18)**	B06	-	-	-	-	-
Debtors	**(Note 19)**	B07	-	11,219	-	11,219	41,030
Investments	**(Note 17.4)**	B08	-	-	-	-	-
Cash at bank and in hand	**(Note 24)**	B09	-	29,492	-	29,492	12,149
Total current assets		B10	-	40,711	-	40,711	53,179
Creditors: amounts falling due within one year	**(Note 20)**	B11	-	27,421	-	27,421	26,596
Net current assets/(liabilities)		B12	-	13,290	-	13,290	26,583
Total assets less current liabilities		B13	-	15,509	-	15,509	28,802
Creditors: amounts falling due after one year	**(Note 20)**	B14	-	-	-	-	-
Provisions for liabilities		B15	-	-	-	-	-
Total net assets or liabilities		B16	-	15,509	-	15,509	28,802
Funds of the Charity							
Endowment funds	**(Note 27)**	B17	-			-	-
Restricted income funds	**(Note 27)**	B18		15,509		15,509	28,802
Unrestricted funds		B19			-	-	-
Revaluation reserve		B20				-	
Total funds		B21	-	15,509	-	15,509	28,802

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
Robina Din	**ROBINA DIN**	**27/01/2025**
A Aslam	**AMREEN ASLAM**	**27/01/2025**

Section C Notes to the accounts

Note 1 **Basis of preparation**

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

• and with*	✓	the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
• and with*	✓	the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)

• and with the Charities Act 2011.

1.2 Going concern

If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:

An explanation as to those factors that support the conclusion that the charity is a going concern;	***Not applicable***
Disclosure of any uncertainties that make the going concern assumption doubtful;	***Not applicable***
Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.	***Not applicable***

1.3 Change of accounting policy

The accounts present a true and fair view and the accounting policies adopted are those outlined in note 2.2.

Yes*	✓	* -Tick as appropriate
No*		

Please disclose:

(i) the nature of the change in accounting policy;	***Not applicable***
(ii) the reasons why applying the new accounting policy provides more reliable and more relevant information; and	***Not applicable***
(iii) the amount of the adjustment for each line affected in the current period, each prior period presented and the aggregate amount of the adjustment relating to periods before those presented, 3.44 FRS 102 SORP.	***Not applicable***

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).

Yes*		* -Tick as appropriate
No*	✓	

Please disclose:

(i) the nature of any changes;	***Not applicable***
(ii) the effect of the change on income and expense or assets and liabilities for the current period; and	***Not applicable***
(iii) where practicable, the effect of the change in one or more future periods.	***Not applicable***

1.5 Material prior year errors

No material prior year error have been identified in the reporting period (3.47 FRS 102 SORP).

Yes*		* -Tick as appropriate
No*	✓	

Please disclose:

(i) the nature of the prior period error;	***Not applicable***
(ii) for each prior period presented in the accounts, the amount of the correction for each account line item affected; and	***Not applicable***
(iii) the amount of the correction at the beginning of the earliest prior period presented in the accounts.	***Not applicable***

Note 2 Accounting policies

2.2 INCOME

This standard list of accounting policies has been applied by the charity except for those ticked "No" or "N/a". Where a different or additional policy has been adopted then this is detailed in the box below.

		Yes	No	N/a
Recognition of income	These are included in the Statement of Financial Activities (SoFA) when: • the charity becomes entitled to the resources; • it is more likely than not that the trustees will receive the resources; and • the monetary value can be measured with sufficient reliability.	✓		
Offsetting	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.			✓
Grants and donations	Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).	✓		
	In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).	✓		
Legacies	Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.			✓
Government grants	The charity has received government grants in the reporting period			✓
Tax reclaims on donations and gifts	Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.			✓
Contractual income and performance related grants	This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.			✓
Donated goods	Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.			✓
	The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.			✓
	Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.			✓
	Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.			✓
	Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.			✓
Donated services and facilities	Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.			✓
	Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.			✓
Support costs	The charity has incurred expenditure on support costs.	✓		
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.			✓
Income from interest, royalties and dividends	This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.			✓
Income from membership subscriptions	Membership subscriptions received in the nature of a gift are recognised in Donations and Legacies.			✓
	Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.			✓
Settlement of insurance claims	Insurance claims are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP) and are included as an item of other income in the SoFA.			✓
Investment gains and losses	This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.			✓

2.3 EXPENDITURE AND LIABILITIES

		Yes	No	N/a
Liability recognition	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.	✓		
Governance and support costs	Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.	✓		
	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.	✓		
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.			✓
Grants payable without performance conditions	Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.			✓
Redundancy cost	The charity made no redundancy payments during the reporting period.			✓
Deferred income	No material item of deferred income has been included in the accounts.			✓
Creditors	The charity has creditors which are measured at settlement amounts less any trade discounts			✓
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date			✓
Basic financial instruments	The charity accounts for basic financial instruments on initial recognition as per paragraph 11.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.			✓

2.4 ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least	£500

use by charity				
	They are valued at cost.	Yes ✓	No	N/a
	The depreciation rates and methods used are disclosed in note 9.2.			
Intangible fixed assets	The charity has intangible fixed assets, that is, non-monetary assets that do not have physical substance but are identifiable and are controlled by the charity through custody or legal rights. The amortisation rates and methods used are disclosed in note 9.5	Yes	No	N/a ✓
	They are valued at cost.	Yes	No	N/a ✓
Heritage assets	The charity has heritage assets, that is, non-monetary assets with historic, artistic, scientific, technological, geophysical or environmental qualities that are held and maintained principally for their contribution to knowledge and culture. The depreciation rates and methods used as disclosed in note 9.6.1.4.	Yes	No	N/a ✓
	They are valued at cost.	Yes	No	N/a ✓
Investments	Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment.	Yes	No	N/a ✓
	Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments	Yes	No	N/a ✓
Stocks and work in progress	Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value.	Yes	No	N/a ✓
	Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock.	Yes	No	N/a ✓
	Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.	Yes	No	N/a ✓
Debtors	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.	Yes ✓	No	N/a
Current asset investments	The charity has has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity date of less than one year held for investment purposes rather than to meet short term cash commitments as they fall due.	Yes	No	N/a ✓
	They are valued at fair value except where they qualify as basic financial instruments.	Yes	No	N/a ✓

POLICIES ADOPTED ADDITIONAL TO OR DIFFERENT FROM THOSE ABOVE

Note 3 Analysis of income

	Analysis	Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Prior year £
Donations and legacies:	Donations and gifts	-	-	-	-	-
	Gift Aid	-	-	-	-	-
	Legacies	-	-	-	-	-
	General grants provided by government/other charities	-	-	-	-	-
	Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	
	Donated goods, facilities and services	-	-	-	-	-
	Other	-	-	-	-	
	Total	-	-	-	-	-
Charitable activities:	Services provided as a charitable activity - Supported living accommodation	-	467,027	-	467,027	369,678
	Donation - 29.05.1961 Charitable Trust	3,000	-	-	3,000	6,000
		-	-	-	-	-
		-	-	-	-	-
	Total	3,000	467,027	-	470,027	375,678
Other trading activities:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
Income from investments:	Interest income	-	-	-	-	-
	Dividend income	-	-	-	-	-
	Rental and leasing income	-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
Separate material item of income:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total	-	-	-	-	-
Other:	Conversion of endowment funds into income	-	-	-	-	-
	Gain on disposal of a tangible fixed asset held for charity's own use	-	-	-	-	-
	Gain on disposal of a programme related investment	-	-	-	-	-
	Royalties from the exploitation of intellectual property rights	-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
TOTAL INCOME		3,000	467,027	-	470,027	375,678

Other information:

All income in the prior year was unrestricted except for: (please provide description and amounts)	**Services provided as a charatible activity (Supported living accommodation) £369,678**
Where any endowment fund is converted into income in the reporting period, please give the reason for the conversion.	
Where any endowment fund is converted into income in the prior period, please give the reason for the conversion.	
Within the income items above the following items are material: (please disclose the nature, amount and any prior year amounts)	

Note 6 Analysis of expenditure

Analysis	This year Unrestricted funds	This year Restricted income funds	This year Endowment funds	This year Total funds £	Last year Unrestricted funds	Last year Restricted income funds	Last year Endowment funds	Last year Total funds £
Expenditure on raising funds:								
Incurred seeking donations	-	-	-	-	-	-	-	-
Incurred seeking legacies	-	-	-	-	-	-	-	-
Incurred seeking grants	-	-	-	-				-
Operating membership schemes and social lotteries	-	-	-	-				-
Staging fundraising events	-	-	-	-				-
Fudraising agents	-	-	-	-				-
Operating charity shops	-	-	-	-				-
Operating a trading company undertaking non-charitable trading activity	-	-	-	-				-
Advertising, marketing, direct mail and publicity	-	-	-	-	-	-	-	-
Start up costs incurred in generating new source of future income	-	-	-	-	-	-	-	-
Database development costs	-	-	-	-	-	-	-	-
Other trading activities	-	-	-	-				-
Investment management costs:	-	-	-	-				-
Portfolio management costs	-	-	-	-	-	-	-	-
Cost of obtaining investment advice	-	-	-	-	-	-	-	-
Investment administration costs	-	-	-	-	-	-	-	-
Intellectual property licencing costs	-	-	-	-	-	-	-	-
Rent collection, property repairs and maintenance charges	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total expenditure on raising funds	-	-	-	-	-	-	-	-
Expenditure on charitable activities:								
Costs for providing leased property for supported living accommodation	-	230,956	-	230,956	-	222,303	-	222,303
Costs for providing support workers and staff for supported living tenants	-	192,503	-	192,503	-	102,049	-	102,049
Office premises, office staff, insurance and administartion costs	-	51,661	-	51,661	-	32,577	-	32,577
Accountancy and other legal and professional fees	-	8,200	-	8,200	-	6,493	-	6,493
Total expenditure on charitable activities	-	483,320	-	483,320	-	363,422	-	363,422
Separate material item of expense								
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-
Other								
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total other expenditure	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE	-	483,320	-	483,320	-	363,422	-	363,422

Other information:

Analysis of expenditure on charitable activities

Activity or programme	This year				Last year			
	Activities undertaken directly	Grant funding of activities	Support Costs	Total this year	Activities undertaken directly	Grant funding of activities	Support Costs	Total last year
	£	£	£	£	£	£	£	£
Supported Living Accomodation	423,459	-	59,861	483,320	324,352	-	39,070	363,422
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total	423,459	-	59,861	483,320	324,352	-	39,070	363,422

Section C Notes to the accounts

Note 10 Details of certain items of expenditure

10.1 Fees for examination of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner. If nothing was paid please enter '0' in the appropriate box(es).

	This year £	Last year £
Independent examiner's fees	420	275
Assurance services other than audit or independent examination	-	-
Tax advisory fees	-	-
Other fees (for example: financial advice, consultancy, accountancy services) paid to the independent examiner	-	-

Note 11 Paid employees

Please complete this note if the charity has any employees.

11.1 Staff Costs

	This year £	Last year £
Salaries and wages	236,810	128,010
Social security costs	-	-
Pension costs (defined contribution scheme)		
Other employee benefits	-	-
Total staff costs	236,810	128,010

This year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

Not applicable

Last year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

Not applicable

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

TRUE

Band	Number of employees	
	This year	Last year
£60,000 to £69,999	-	-
£70,000 to £79,999	-	-
£80,000 to £89,999	-	-
£90,000 to £99,999	-	-
£100,000 to £109,999	-	-

Please provide the total amount paid to key management personnel (includes trustees and senior management) for their services to the charity. For specific amounts paid to trustees, see Note 28.

This year £	Last year £
-	-

11.2 Average head count in the year

The parts of the charity in which the employees work	This year Number	Last year Number
Charitable Activities	14	14
Other	2	2
	-	-
	-	-
Total	16	16

11.3 Ex-gratia payments to employees and others (excluding trustees)
Please complete if an ex-gratia payment is made.

Please explain the nature of the payment	
This year	Not applicable
Last year	Not applicable

Please state the legal authority or reason for making the payment	
This year	Not applicable
Last year	Not applicable

Please state the amount of the payment (or value of any waiver of a right to an asset)	This year £	Last year £
	-	-

Note 14 Tangible fixed assets

Please complete this note if the charity has any tangible fixed assets

14.1 Cost or valuation

	Freehold land & buildings £	Other land & buildings £	Plant, machinery and motor vehicles £	Fixtures, fittings and equipment £	Total £
At the beginning of the year	-	-	-	2,219	2,219
Additions	-	-	-	-	-
Revaluations	-	-	-	-	-
Disposals	-	-	-	-	-
Transfers *	-	-	-	-	-
At end of the year	-	-	-	2,219	2,219

14.2 Depreciation and impairments

**Basis	SL or RB (Straight Line or Reducing Balance)	SL or RB	SL or RB	SL or RB	SL or RB
** Rate					
At beginning of the year	-	-	-	-	-
Disposals	-	-	-	-	-
Depreciation	-	-	-	-	-
Impairment	-	-	-	-	-
Transfers*	-	-	-	-	-
At end of the year	-	-	-	-	-

14.3 Net book value

Net book value at the beginning of the year	-	-	-	2,219	2,219
Net book value at the end of the year	-	-	-	2,219	2,219

Note 19 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

19.1 Analysis of debtors

	This year £	Last year £
	-	-
Trade debtors	11,219.0	41,030.0
Prepayments and accrued income	-	-
Other debtors		
Total	11,219.0	41,030.0

Note 20 Creditors and accruals

20.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Accruals for grants payable	-	-	-	-
Bank loans and overdrafts	-	-	-	-
Trade creditors	4,251	-	-	-
Payments received on account for contracts or performance-related grants	-	-	-	-
Accruals and deferred income	1,170	-	-	-
Taxation and social security	-	-	-	-
Other creditors	22,000	-	-	-
Total	27,421	-	-	-

Section C	Notes to the accounts	(cont)

Note 24 **Cash at bank and in hand**

	This year £	Last year £
Short term cash investments (less than 3 months maturity date)	-	-
Short term deposits	-	-
Cash at bank and on hand	29,492	12,149
Other	-	-
Total	29,492	12,149

Section C Notes to the accounts (cont)

Note 27 Charity funds

27.1 Details of material funds held and movements during the CURRENT reporting period

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Various restricted funds	R	Supported Living Accomodation	28,802	467,027	- 483,320	3,000	-	15,509
29.05.1961 Charitable Trust	U	N/A	-	3,000	-	- 3,000	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
		Total Funds	28,802	470,027	- 483,320	-	-	15,509

Section C	Notes to the accounts	(cont)

Note 27 **Charity funds (cont)**

27.2 Details of material funds held and movements during the PREVIOUS reporting period

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Various restricted funds	R	Supported Living Accomodation	16,546	369,678	- 363,422	6,000	-	28,802
NCC - Covid 19 - Support	U	N/A	-	6,000	-	- 6,000	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Other funds	N/a	N/a	-	-	-	-	-	-
		Total Funds	16,546	375,678	- 363,422	-	-	28,802

Note 27 Charity funds (cont)

27.3 Transfers between funds

This year

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds	To ensure and maintain ongoing chritable activity of providing supported living accommodation to the people in need of housing and support.	3000
Between endowment and restricted funds		
Between endowment and unrestricted funds		

Last year

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds	To ensure and maintain ongoing chritable activity of providing supported living accommodation to the people in need.	6000
Between endowment and restricted funds		
Between endowment and unrestricted funds		

27.4 Designated funds

This year

Planned use	Purpose of the designation	Amount

Last year

Planned use	Purpose of the designation	Amount

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees	**EVOLVE HOUSING ASSOCIATION**		
On accounts for the year ended	**31.03.2024**	**Charity no (if any)**	**1183153**
Set out on pages	**1 to 18**		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2024.**

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of **ACCA**.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:		**Date:**	**27/01/2025**
Name:	**Abdul Haseeb**		
Relevant professional qualification(s) or body (if any):	**FCCA,ACA** **Chartered Accountant** **ICAEW Membership : 41749840**		
Address:	**394 Alfreton Road**		

Nottingham,
NG7 5NE

Section B	**Disclosure**
	Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	

EVOLVE HOUSING ASSOCIATION

England & Wales - Charity number 1183153

Accounts

Evolve Housing Association



2022 Annual Report

Evolve Housing Association

Evolve Housing Association is a Nottingham City based, non-profit organisation (Charity Incorporated Organisation) which has been set up since July 2018 to provide affordable homes for people with housing needs. We cover both Nottingham City, Nottinghamshire County and the East Midlands.

Evolve Housing Association embraces the most vulnerable people in our communities, including women and children who are victims of or have been affected by domestic violence and abuse, those who are currently vulnerably housed, homeless, rough sleeping or sofa surfing and those with substance misuse issues.

We have established excellent working partnerships already with The Resettlement Programme and Nottingham City Council. We continue to work with housing providers to safeguard clients and receive referrals.

Evolve Housing Association worked with Nottingham City Council to establish the "Alfie House Project" in September 2022 to provide an alternative pathway out-of-hospital for people who do not have a home.

Registered Charity Number: 1183153
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info@evolvehousingassociation.co.uk
www.evolvehousingassociation.co.uk

Evolve
Housing Association

Improving lives, Enhancing Communities

CEO's Statement

Welcome to our Annual Report.
This report covers the period between April 2022 and April 2023. It highlights our achievements, our overall effectiveness and reflects on how we have grown as a housing association over the 5 years since being established.

We encourage constructive feedback from the residents and stakeholders which we are accountable for as this is imperative when it comes to developing and growing as a company. We are always looking for ways to improve ourselves so that we can ensure that we are always providing the safest and highest quality of service for the vulnerable people we house.

Our focus is on supporting the most vulnerable people in our society, including the homeless sector, and aim to reduce the amount of homelessness throughout Nottingham as much as is in our power with the help of Nottingham City Council. We are very happy to be a big part of reducing homelessness in Nottingham which was only possible due to the generous funding received to open up our Alfie House. We are very grateful to our donors who made this possible.

Sincerely,

Saima Asad

Management Committee

Our management committee consists of individuals who have invested their time and expertise into Evolve Housing Association. They have skills which enable Evolve and its staff to reach higher expectations and aims to be one of the best housing associations in the East Midlands. We are forever grateful to have their valuable input in all aspects of the development and management of the housing association.

Khurshid Ahmed (Chair)

Robina Din (Secretary)

Amreen Aslam (Treasurer)

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Our Vision

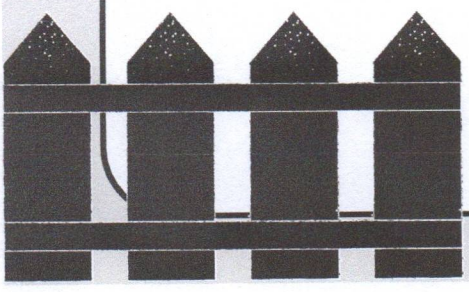
Our mission is to provide high quality support and comfort to encourage a transformation within our tenants that will fill them with purpose and pride.

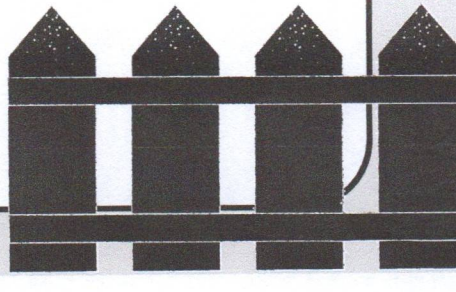
Some of the core values that describe how we work are:

- High-quality, cost-effective services.
- Working with tenants to meet their aspirations.
- Quality provision of homes and services.
- Ensure effective financial management and regulatory compliance.
- Professional, innovative and forward thinking.
- Valuing and respecting others.
- Rewarding, recognising and celebrating achievements
- Customer focused, responsible and accountable.

There are six main aims to our work:

- To help people and support communities.
- To be an excellent landlord.
- To provide transformational services.
- To provide good quality, affordable housing.
- To develop successful partnerships, working across a wide geographical area.
- To raise our tenants aspirations.





OUR OBJECTIVES

-To contribute to the supply of high quality, accessible, secure, affordable and sustainable homes where financially viable.

-To provide a comprehensive and responsive customer service to tenants.

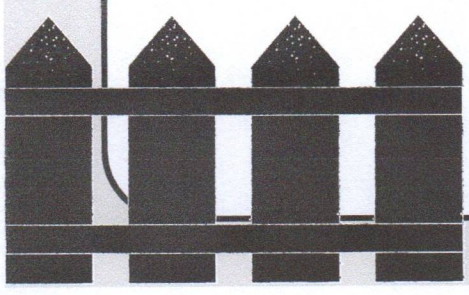
-To provide support to our clients around important practical matters such as the use and maintenance of property amenities, the management of rent, tenancy agreements and any other proceedings.

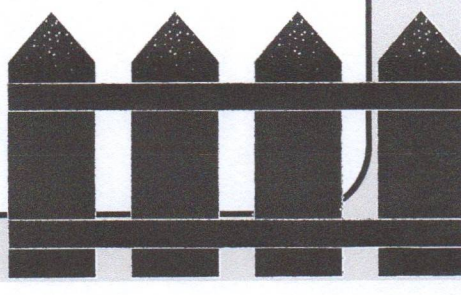
-To fully understand our internal service provisions, how they work together and what they can deliver for partners.

-Transparency with our partnership's working is very key. We intend to develop and maintain a strong understanding of what is important to them to achieve better outcomes of service delivery.

-To have support staff that is fully engaged and motivated to achieve high levels of care to individuals, with empathy and taking into consideration the individual's specific needs.

-To develop staff through a comprehensive tailor-made training package focussing on developing leaders and future managers. Helping them to become more resilient and performance focused. Also maximising staff engagement with incentivised schemes. We believe that this, in time, will maintain staff turnover levels to a minimum and increase staff sustainability.



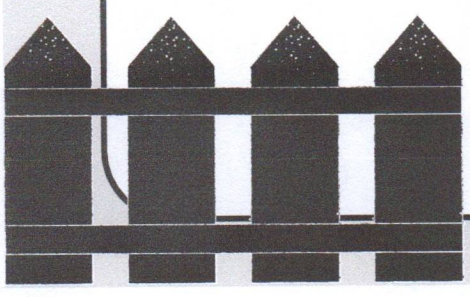


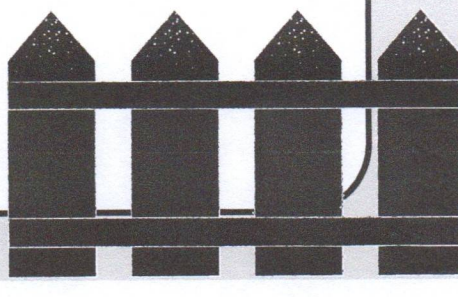
April 2022 - April 2023
What did we do?

As well as the following; we have also supported around 260 people into tenancy management, training courses and have supported people back into work.

This year, our priority was to tackle homelessness. As you can see, the houses we rent went down ever so slightly in order for us to dedicate that time and focus on our homeless project.

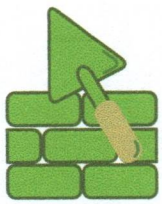
Evolve Housing Association has worked closely with Nottingham City Council on the Alfie House Project to provide housing for those leaving hospitals who are at risk of being homeless in order to help reduce homelessness in Nottingham.







73% of people were rehomed



5 Houses were renovated



60 Repairs had been made



98% of customers are satisfied



100% of our targets have been met

We worked exclusively with Nottingham City Council

96% of our tenants were Refugees and Asylum Seekers

21 houses are on rent in

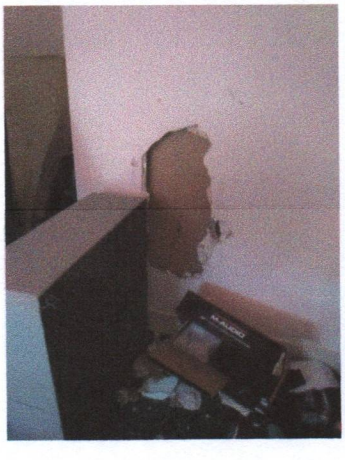
8 different areas of Nottingham

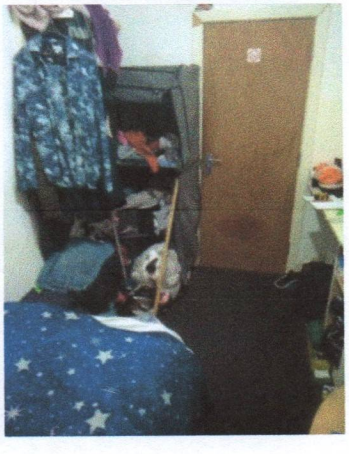
2022 Our renovations

Before

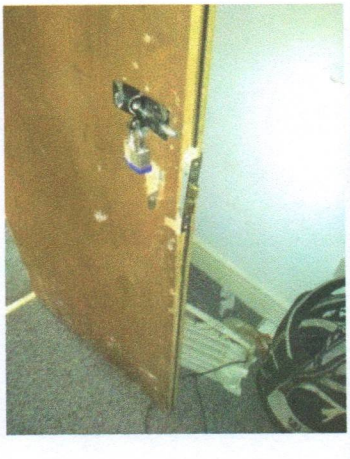












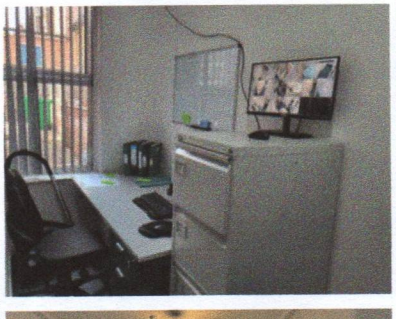
After

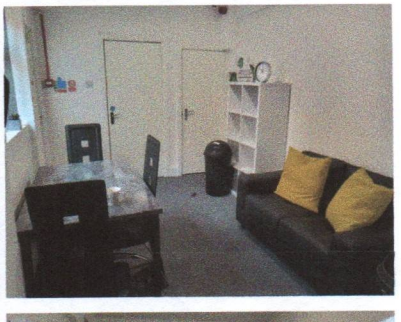
















Overview of renovations

The majority of properties that we have taken on have been non-habitable. The above images are some of the before and after pictures taken of the Alfie House Project where our dedicated team of builders worked hard to renovate the initially inhabitable house. With hard work, time and dedication, the property was brought up to a liveable standard, and was turned into a home.

We are proud to say that, as well as working with Nottingham City Council, we have also worked with local landlords and negotiated ways into getting their dormant properties rented.

Evolve
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Our Funders

Nottingham City Council

Evolve Housing Association has worked closely with Nottingham City Council on the Vulnerable Person's Resettlement Scheme (VPRS) to provide accommodation and essential tenancy support to families that are refugees and asylum seekers. These tenancies are managed by Evolve Housing Association and are funded by Nottingham City Council. We provide all tenancy documentation, compliance certificates, maintenance as well as 12-week inventory reviews which supports these tenants to maintain property standards to a high level. We thank Nottingham City Council for all of the cooperation and support provided to our services in helping us house the vulnerable people of our communities.

The Alfie House Project went live in September 2022, which was set out to provide accommodation for homeless individuals leaving hospitals, or those leaving hospital who are vulnerable to homelessness. Evolve Housing Association worked hard alongside Nottingham City Council to deliver this service.

Our goal is to enable our clients to make positive changes to their lives and for them to fulfil their individual aspirations, which the Alfie House Project was set out to do for those who are leaving hospital. Our aim was to create support and care plans for the start and exit of tenancies for beneficiaries in order to achieve an effective move to more sustainable medium/ long term assisted accommodation, which would deter the need for re-admissions to hospitals. Our aims this year were executed, which of course would not have been possible without the funding and support of Nottingham City Council.

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Our Funders

Groundworks/ Comic Relief

Evolve Housing Association are very grateful for the funding provided by Groundworks/ Comic Relief. The funding we received helped us in providing supportive activities and support services to individuals who are dealing with difficult situations and are going through a hard time. We were able to encourage these individuals to address their issues as well as refer them to external organisations for any additional needs so that they can work towards recovery.

With the funding provided, we have supported beneficiaries through one-to-one support as well as working with families to support their specific needs. These individuals range from asylum seekers, refugees and those vulnerable to homelessness.

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Our Funders

The 29th May 1961 Charitable Trust Fund.

With this fund we are able to provide accommodation and support to beneficiaries and families who are presented with low, medium and high-risk complex issues such as mental health, substance misuse, domestic violence and also for those who were previously unable to sustain their accommodations.
The impact of COVID-19 on people's lives resulted in a growing request for support for vulnerable individuals, which due to this fund, we were able to continue to fulfil/ provide through our services. Our support has been vital in helping these individuals maintain their tenancies as we are able to deliver a wraparound service for tenants who were otherwise at risk of becoming homeless. Evolve Housing Association feels that the impact of this fund has allowed the service to empower individuals to rebuild their lives which is a great success, and we are very thankful for the continuance of donations from The 29th May 1961 Charitable Trust fund.

Evolve
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Improving lives, Enhancing Communities

Evolve
Housing Association

Improving lives, Enhancing Communities

Nottingham City Council

The 29th May 1961 Charitable Trust

COMIC RELIEF

GROUNDWORK

Signatures



Amreen Aslam



Robina Din

Date: 24/1/2024

CHARITY COMMISSION FOR ENGLAND AND WALES

EVOLVE HOUSING ASSOCIATION			1183153		
Annual accounts for the period					
Period start date	01/04/2022	To	Period end date	31/03/2023	

Section A Statement of financial activities

Recommended categories by activity	Guidance Notes	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total funds £ F04	Prior year funds £ F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	-	-	-	-	-
Charitable activities	S02	6,000	369,678	-	375,678	210,644
Other trading activities	S03	-	-	-	-	-
Investments	S04	-	-		-	-
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
Total	S07	6,000	369,678	-	375,678	210,644
Resources expended (Note 6)						
Expenditure on:						
Raising funds	S08	-	-	-	-	-
Charitable activities	S09	-	363,422	-	363,422	220,392
Separate material item of expense	S10	-	-	-	-	-
Other	S11	-	-	-	-	-
Total	S12	-	363,422	-	363,422	220,392
Net income/(expenditure) before investment gains/(losses)	S13	6,000	6,256	-	12,256	- 9,748
Net gains/(losses) on investments	S14	-	-	-	-	-
Net income/(expenditure)	S15	6,000	6,256	-	12,256	- 9,748
Extraordinary items	S16	-	-	-	-	-
Transfers between funds	S17	- 6,000	6,000	-	-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S18	-	-	-	-	-
Other gains/(losses)	S19	-	-	-	-	-
Net movement in funds	S20	-	12,256	-	12,256	- 9,748
Reconciliation of funds:						
Total funds brought forward	S21	-	16,546	-	16,546	26,294
Total funds carried forward	S22	-	28,802	-	28,802	16,546

Section B Balance sheet

	Guidance Notes	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
		F01	F02	F03	F04	F05
Fixed assets						
Intangible assets (Note 15)	B01	-	-	-	-	-
Tangible assets (Note 14)	B02	-	2,219	-	2,219	939
Heritage assets (Note 16)	B03	-	-	-	-	-
Investments (Note 17)	B04	-	-	-	-	-
Total fixed assets	B05	-	2,219	-	2,219	939
Current assets						
Stocks (Note 18)	B06	-	-	-	-	-
Debtors (Note 19)	B07	-	41,030	-	41,030	-
Investments (Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand (Note 24)	B09	-	12,149	-	12,149	15,607
Total current assets	B10	-	53,179	-	53,179	15,607
Creditors: amounts falling due within one year (Note 20)	B11	-	26,596	-	26,596	-
Net current assets/(liabilities)	B12	-	26,583	-	26,583	15,607
Total assets less current liabilities	B13	-	28,802	-	28,802	16,546
Creditors: amounts falling due after one year (Note 20)	B14	-	-	-	-	-
Provisions for liabilities	B15	-	-	-	-	-
Total net assets or liabilities	B16	-	28,802	-	28,802	16,546
Funds of the Charity						
Endowment funds (Note 27)	B17	-			-	-
Restricted income funds (Note 27)	B18		-		-	-
Unrestricted funds	B19			-	-	-
Revaluation reserve	B20				-	
Total funds	B21	-	-	-	-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
	ROBINA DIN	**24/01/2024**
	AMREEN ASLAM	**24/01/2024**

Section C Notes to the accounts

Note 1 Basis of preparation

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

• and with*	✓	the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
• and with*	✓	the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)

• and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.*	

1.2 Going concern

If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:

An explanation as to those factors that support the conclusion that the charity is a going concern;	***Not applicable***
Disclosure of any uncertainties that make the going concern assumption doubtful;	***Not applicable***
Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.	***Not applicable***

1.3 Change of accounting policy

The accounts present a true and fair view and the accounting policies adopted are those outlined in note 2.2.

Yes*	✓	* -Tick as appropriate
No*		

Please disclose:

(i) the nature of the change in accounting policy;	***Not applicable***
(ii) the reasons why applying the new accounting policy provides more reliable and more relevant information; and	***Not applicable***
(iii) the amount of the adjustment for each line affected in the current period, each prior period presented and the aggregate amount of the adjustment relating to periods before those presented, 3.44 FRS 102 SORP.	***Not applicable***

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).

Yes*		* -Tick as appropriate
No*	✓	

Please disclose:

(i) the nature of any changes;	***Not applicable***
(ii) the effect of the change on income and expense or assets and liabilities for the current period; and	***Not applicable***
(iii) where practicable, the effect of the change in one or more future periods.	***Not applicable***

1.5 Material prior year errors

No material prior year error have been identified in the reporting period (3.47 FRS 102 SORP).

Yes*		* -Tick as appropriate
No*	✓	

Please disclose:

(i) the nature of the prior period error;	***Not applicable***
(ii) for each prior period presented in the accounts, the amount of the correction for each account line item affected; and	***Not applicable***
(iii) the amount of the correction at the beginning of the earliest prior period presented in the accounts.	***Not applicable***

Note 2 **Accounting policies**

2.2 INCOME

This standard list of accounting policies has been applied by the charity except for those ticked "No" or "N/a". Where a different or additional policy has been adopted then this is detailed in the box below.

		Yes	No	N/a
Recognition of income	These are included in the Statement of Financial Activities (SoFA) when: • the charity becomes entitled to the resources; • it is more likely than not that the trustees will receive the resources; and • the monetary value can be measured with sufficient reliability.	✓		
Offsetting	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.			✓
Grants and donations	Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).	✓		
	In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).	✓		
Legacies	Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.			✓
Government grants	The charity has received government grants in the reporting period			✓
Tax reclaims on donations and gifts	Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.			✓
Contractual income and performance related grants	This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.			✓
Donated goods	Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.			✓
	The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.			✓
	Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.			✓
	Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.			✓
	Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.			✓
Donated services and facilities	Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.			✓
	Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.			✓
Support costs	The charity has incurred expenditure on support costs.	✓		
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.			✓
Income from interest, royalties and dividends	This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.			✓
Income from membership subscriptions	Membership subscriptions received in the nature of a gift are recognised in Donations and Legacies.			✓
	Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.			✓
Settlement of insurance claims	Insurance claims are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP) and are included as an item of other income in the SoFA.			✓
Investment gains and losses	This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.			✓

2.3 EXPENDITURE AND LIABILITIES

		Yes	No	N/a
Liability recognition	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.	✓		
Governance and support costs	Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.	✓		
	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.	✓		
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.			✓
Grants payable without performance conditions	Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.			✓
Redundancy cost	The charity made no redundancy payments during the reporting period.			✓
Deferred income	No material item of deferred income has been included in the accounts.			✓
Creditors	The charity has creditors which are measured at settlement amounts less any trade discounts			✓
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date			✓
Basic financial instruments	The charity accounts for basic financial instruments on initial recognition as per paragraph 11.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.			✓

2.4 ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least	£500

		Yes	No	N/a
	They are valued at cost.	✓		
	The depreciation rates and methods used are disclosed in note 9.2.			
Intangible fixed assets	The charity has intangible fixed assets, that is, non-monetary assets that do not have physical substance but are identifiable and are controlled by the charity through custody or legal rights. The amortisation rates and methods used are disclosed in note 9.5			✓
	They are valued at cost.			✓
Heritage assets	The charity has heritage assets, that is, non-monetary assets with historic, artistic, scientific, technological, geophysical or environmental qualities that are held and maintained principally for their contribution to knowledge and culture. The depreciation rates and methods used as disclosed in note 9.6.1.4.			✓
	They are valued at cost.			✓
Investments	Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment.			✓
	Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments			✓
Stocks and work in progress	Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value.			✓
	Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock.			✓
	Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.			✓
Debtors	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.	✓		
Current asset investments	The charity has has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity date of less than one year held for investment purposes rather than to meet short term cash commitments as they fall due.			✓
	They are valued at fair value except where they qualify as basic financial instruments.			✓

POLICIES ADOPTED ADDITIONAL TO OR DIFFERENT FROM THOSE ABOVE

Note 3 Analysis of income

	Analysis	Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Prior year £
Donations and legacies:	Donations and gifts	-	-	-	-	-
	Gift Aid	-	-	-	-	-
	Legacies	-	-	-	-	-
	General grants provided by government/other charities	-	-	-	-	-
	Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	
	Donated goods, facilities and services	-	-	-	-	-
	Other	-	-	-	-	
	Total	-	-	-	-	-
Charitable activities:	Services provided as a charitable activity - Supported living accommodation	-	369,678	-	369,678	205,644
	Donation - 29.05.1961 Charitable Trust	6,000	-	-	6,000	-
	NCC - Covid 19 Support	-	-	-	-	5,000
	Other	-	-	-	-	-
	Total	6,000	369,678	-	375,678	210,644
Other trading activities:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
Income from investments:	Interest income	-	-	-	-	-
	Dividend income	-	-	-	-	-
	Rental and leasing income	-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
Separate material item of income:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total	-	-	-	-	-
Other:	Conversion of endowment funds into income	-	-	-	-	-
	Gain on disposal of a tangible fixed asset held for charity's own use	-	-	-	-	-
	Gain on disposal of a programme related investment	-	-	-	-	-
	Royalties from the exploitation of intellectual property rights	-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
TOTAL INCOME		6,000	369,678	-	375,678	210,644

Other information:

All income in the prior year was unrestricted except for: (please provide description and amounts)	**Services provided as a charatible activity (Supported living accommodation) £205,644**
Where any endowment fund is converted into income in the reporting period, please give the reason for the conversion.	
Where any endowment fund is converted into income in the prior period, please give the reason for the conversion.	
Within the income items above the following items are material: (please disclose the nature, amount and any prior year amounts)	

Note 6 Analysis of expenditure

Analysis	This year Unrestricted funds	This year Restricted income funds	This year Endowment funds	This year Total funds £	Last year Unrestricted funds	Last year Restricted income funds	Last year Endowment funds	Last year Total funds £
Expenditure on raising funds:								
Incurred seeking donations	-	-	-	-	-	-	-	-
Incurred seeking legacies	-	-	-	-	-	-	-	-
Incurred seeking grants	-	-	-	-				-
Operating membership schemes and social lotteries	-	-	-	-				-
Staging fundraising events	-	-	-	-				-
Fudraising agents	-	-	-	-				-
Operating charity shops	-	-	-	-				-
Operating a trading company undertaking non-charitable trading activity	-	-	-	-				-
Advertising, marketing, direct mail and publicity	-	-	-	-	-	-	-	-
Start up costs incurred in generating new source of future income	-	-	-	-	-	-	-	-
Database development costs	-	-	-	-	-	-	-	-
Other trading activities	-	-	-	-				-
Investment management costs:	-	-	-	-				-
Portfolio management costs	-	-	-	-	-	-	-	-
Cost of obtaining investment advice	-	-	-	-	-	-	-	-
Investment administration costs	-	-	-	-	-	-	-	-
Intellectual property licencing costs	-	-	-	-	-	-	-	-
Rent collection, property repairs and maintenance charges	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total expenditure on raising funds	-	-	-	-	-	-	-	-
Expenditure on charitable activities:								
Costs for providing leased property for supported living accommodation	-	222,303	-	222,303	-	185,690	-	185,690
Costs for providing support workers and staff for supported living tenants	-	102,049	-	102,049	-	6,681	-	6,681
Office premises, office staff, insurance and administartion costs	-	32,577	-	32,577	-	27,991	-	27,991
Accountancy and other legal and professional fees	-	6,493	-	6,493	-	30	-	30
Total expenditure on charitable activities	-	363,422	-	363,422	-	220,392	-	220,392
Separate material item of expense								
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-
Other								
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total other expenditure	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE	-	363,422	-	363,422	-	220,392	-	220,392

Other information:

Analysis of expenditure on charitable activities

Activity or programme	This year				Last year			
	Activities undertaken directly	Grant funding of activities	Support Costs	Total this year	Activities undertaken directly	Grant funding of activities	Support Costs	Total last year
	£	£	£	£	£	£	£	£
Supported Living Accomodation	324,352	-	39,070	363,422	217,201	-	3,191	220,392
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total	324,352	-	39,070	363,422	217,201	-	3,191	220,392

Section C Notes to the accounts

Note 10 Details of certain items of expenditure

10.1 Fees for examination of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner. If nothing was paid please enter '0' in the appropriate box(es).

	This year £	Last year £
Independent examiner's fees	275	-
Assurance services other than audit or independent examination	-	-
Tax advisory fees	-	-
Other fees (for example: financial advice, consultancy, accountancy services) paid to the independent examiner	-	-

Note 11 Paid employees

Please complete this note if the charity has any employees.

11.1 Staff Costs

	This year £	Last year £
Salaries and wages	128,010	31,511
Social security costs	-	-
Pension costs (defined contribution scheme)		
Other employee benefits	-	-
Total staff costs	128,010	31,511

This year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

Not applicable

Last year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

Not applicable

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

TRUE

Band	Number of employees	
	This year	Last year
£60,000 to £69,999	-	-
£70,000 to £79,999	-	-
£80,000 to £89,999	-	-
£90,000 to £99,999	-	-
£100,000 to £109,999	-	-

Please provide the total amount paid to key management personnel (includes trustees and senior management) for their services to the charity. For specific amounts paid to trustees, see Note 28.

This year £	Last year £
-	-

11.2 Average head count in the year

The parts of the charity in which the employees work	This year Number	Last year Number
Charitable Activities	14	1
Other	2	1
	-	-
	-	-
Total	16	2

11.3 Ex-gratia payments to employees and others (excluding trustees)
Please complete if an ex-gratia payment is made.

Please explain the nature of the payment		
	This year	Not applicable
	Last year	Not applicable

Please state the legal authority or reason for making the payment		
	This year	Not applicable
	Last year	Not applicable

Please state the amount of the payment (or value of any waiver of a right to an asset)	This year	Last year
	£	£
	-	-

Note 14 Tangible fixed assets

Please complete this note if the charity has any tangible fixed assets

14.1 Cost or valuation

	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Total
	£	£	£	£	£
At the beginning of the year	-	-	-	**939**	939
Additions	-	-	-	**1,280**	1,280
Revaluations	-	-	-	-	-
Disposals	-	-	-	-	-
Transfers *	-	-	-	-	-
At end of the year	-	-	-	2,219	2,219

14.2 Depreciation and impairments

**Basis	SL or RB (Straight Line or Reducing Balance)	SL or RB	SL or RB	SL or RB	SL or RB
** Rate					
At beginning of the year	-	-	-	-	-
Disposals	-	-	-	-	-
Depreciation	-	-	-	-	-
Impairment	-	-	-	-	-
Transfers*	-	-	-	-	-
At end of the year	-	-	-	-	-

14.3 Net book value

Net book value at the beginning of the year	-	-	-	939	939
Net book value at the end of the year	-	-	-	2,219	2,219

Note 19 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

19.1 Analysis of debtors

	This year	Last year
	£	£
Trade debtors	-	-
Prepayments and accrued income	41,030.0	-
Other debtors	-	-
Total	41,030.0	-

Note 20 Creditors and accruals

20.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Accruals for grants payable	-	-	-	-
Bank loans and overdrafts	-	-	-	-
Trade creditors	5,896	-	-	-
Payments received on account for contracts or performance-related grants	-	-	-	-
Accruals and deferred income	700	-	-	-
Taxation and social security	-	-	-	-
Other creditors	20,000	-	-	-
Total	26,596	-	-	-

Note 24 Cash at bank and in hand

	This year £	Last year £
Short term cash investments (less than 3 months maturity date)	-	-
Short term deposits	-	-
Cash at bank and on hand	12,149	15,608
Other	-	-
Total	12,149	15,608

Section C Notes to the accounts (cont)

Note 27 Charity funds

27.1 Details of material funds held and movements during the CURRENT reporting period

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Various restricted funds	R	Supported Living Accomodation	16,546	369,678	- 363,422	6,000	-	28,802
29.05.1961 Charitable Trust	U	N/A	-	6,000	-	- 6,000	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
		Total Funds	16,546	375,678	- 363,422	-	-	28,802

Section C Notes to the accounts (cont)

Note 27 Charity funds (cont)

27.2 Details of material funds held and movements during the PREVIOUS reporting period

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Various restricted funds	R	Supported Living Accomodation	26,294	205,644	- 220,392	5,000	-	16,546
NCC - Covid 19 - Support	U	N/A	-	5,000	-	- 5,000	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Other funds	N/a	N/a	-	-	-	-	-	-
		Total Funds	26,294	210,644	- 220,392	-	-	16,546

Note 27 Charity funds (cont)

27.3 Transfers between funds

This year

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds	To ensure and maintain ongoing chritable activity of providing supported living accommodation to the people in need of housing and support.	6000
Between endowment and restricted funds		
Between endowment and unrestricted funds		

Last year

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds	To ensure and maintain ongoing chritable activity of providing supported living accommodation to the people in need.	5000
Between endowment and restricted funds		
Between endowment and unrestricted funds		

27.4 Designated funds

This year

Planned use	Purpose of the designation	Amount

Last year

Planned use	Purpose of the designation	Amount

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees	**EVOLVE HOUSING ASSOCIATION**		
On accounts for the year ended	**31.03.2023**	**Charity no (if any)**	**1183153**
Set out on pages	**1 to 18**		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2023.**

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of **ACCA**.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:		**Date:**	**24/01/2024**
Name:	**Abdul Haseeb**		
Relevant professional qualification(s) or body (if any):	**FCCA, FFA, FIPA, FFTA** **Chartered Certified Accountant Membership number: 1101011**		

Address:	**A H ACCOUNTANTS**
	394 Alfreton Road
	Nottingham, NG7 5NE

Section B	**Disclosure**
	Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	

EVOLVE HOUSING ASSOCIATION

England & Wales - Charity number 1183153

Accounts



Evolve Housing Association

Evolve Housing Association

Evolve Housing Association

Improving lives, Enhancing Communities

Evolve Housing Association is a Nottingham City based, non-profit organisation (Charity Incorporated Organisation) which has been set up since July 2018 to provide affordable homes for people with housing needs. We cover both Nottingham City, Nottinghamshire County and the East Midlands.

Evolve Housing Association embraces the most vulnerable people in our communities, including women and children who are victims of or have been affected by domestic violence and abuse, those who are currently vulnerably housed, homeless, rough sleeping or sofa surfing and those with substance misuse issues.

We have established excellent working partnerships already with The Resettlement Programme and Nottingham City Council. We continue to work with housing providers to safeguard clients and receive referrals.

Registered Charity Number:1183153
Unit 46, Lenton Business Centre, Lenton Boulevard, Nottingham, NG7 2BY
0115 978 5766
info@evolvehousingassociation.co.uk
www.evolvehousingassociation.co.uk

CEO's Statement

Welcome to our Annual Report. This report covers the period between April 2021 and April 2022. It highlights our achievements, our overall effectiveness and reflects on how we have grown as a housing association over the 4 years since being established.

It is important that we are accountable for all the residents and stakeholders and encourage them to scrutinise our services and give us feedback. Using our model, we will grow together and improve what we do, which is providing safe and high quality housing for the most vulnerable people we meet.

Evolve Housing Association want to contribute to the community by providing more support to the homeless sector, especially due to the current living crisis, and plan to do so with the help of Nottingham City Council.

Sincerely,

Saima Asad

Management Committee

Evolve Housing Association

Improving lives, Enhancing Communities

Our management committee consists of individuals who have invested their time and expertise into Evolve Housing Association. They have skills which enable Evolve and its staff to reach higher expectations and aims to be one of the best housing associations in the East Midlands. We are forever grateful to have their valuable input in all aspects of the development and management of the housing association.

Khurshid Ahmed (Chair)

Robina Din (Secretary)

Amreen Aslam (Treasurer)

Chair
Khurshid Ahmed

Khurshid Ahmed was brought in as the Chair of Evolve Housing Association on the 12th of December 2021 due to the wealth of experience he has which would go on to provide our charity organisation with the expert insight and knowledge necessary to run at a high-standard.

Khurshid Ahmed is an experienced Chairperson with a demonstrated history of working in the international affairs industry. He is skilled in non-profit organisations, governmental affairs, government and conflict resolution and is a strong business development professional.

Our Vision

We are a modern social initiative providing high quality homes and care to help people live better.

Some of the core values that describe how we work are:

- High-quality, cost-effective services.
- Working with tenants to meet their aspirations.
- Quality provision of homes and services.
- Ensure good governance, effective financial management and regulatory compliance.
- Professional, innovative and forward thinking.
- Valuing and respecting others; rewarding, recognising and celebrating achievements
- Customer focused, responsible and accountable.

There are six main aims to our work:

- Helping people and communities is at the core of all we do.
- To be an excellent landlord
- To provide transformational services.
- To provide good quality affordable housing at affordable rents.
- To develop successful partnership working across a wide geographical area.
- Raise our tenants aspirations.

Our Objectives

Evolve
Housing Association
Improving lives, Enhancing Communities

·To invest in its existing housing stock to ensure that the association provides the highest standard of accommodation possible.

·To provide a comprehensive and responsive customer service to tenants, sharing and factored owners which supports sustainable tenancies and delivers customer satisfaction.

·To contribute to the supply of high quality, accessible, secure, affordable and sustainable homes where financially viable.

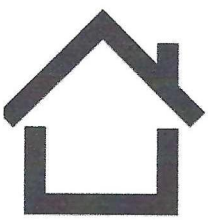
·To fully understand our internal service provisions, how they work together and what they can deliver for partners.

·Transparency with our partnership's working is very key. We intend to develop and maintain a strong understanding of what is important to them to achieve better outcomes of service delivery.

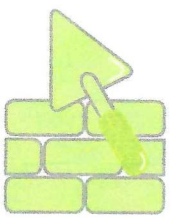
·To have support staff that is fully engaged and motivated to achieve high levels of care to individuals, with empathy and taking into consideration the individual's specific needs.

·To develop staff through a comprehensive tailor-made training package focussing on developing leaders and future managers. Helping them to become more resilient and performance focused. Also maximising staff engagement with incentivised schemes. We believe that this, in time, will maintain staff turnover levels to a minimum and increase staff sustainability.

April 2021 - April 2022
What did we do?



63% of people were rehomed



5 Houses were renovated



40 Repairs had been made



98 & of customers are satisfied



100% of our targets have been met

We worked exclusively with Nottingham City Council

96% of our tenants were Refugees and Asylum Seekers

23 houses are on rent in

7 different areas of Nottingham

As well as the above; we have also supported around 26(people into tenancy management, training courses and hav(supported people back into work

Evolve Housing Association has worked closely witl Nottingham City Council on the Vulnerable Person' Resettlement Scheme (VPRS) to provide accommodation an(essential tenancy support

2021
Our renovations

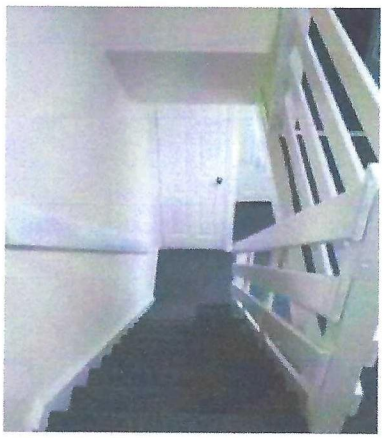
Before

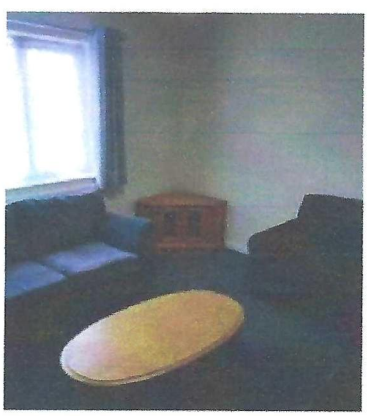






After

Overview of renovations

Evolve Housing Association

Improving lives, Enhancing Communities

The majority of properties that we have taken on have been non-habitable. Our dedicated team of builders spend a great amount of time and effort ensuring that the houses are suitable for new tenants.

These photos are just a glimpse of some of the work which we have done over the year.

Evolve understands that it is important to invest into local areas and local businesses as this supports growth in the economy and housing crisis which the whole nation is a part of. We want to develop and thrive through creating communities that people want to live in. We are proud to say that, as well as working with Nottingham City Council, we have also worked with local landlords and negotiated ways into getting their dormant properties rented.

Our Funders

The 29th May 1961 Charitable Trust Fund.

With this fund we were able to provide accommodation and support to beneficiaries and families who presented with low, medium and high-risk complex issues such as mental health, substance misuse, domestic violence and also for those who were previously unable to sustain their accommodations.

The impact of COVID-19 on people's lives resulted in a growing request for support for vulnerable individuals, which due to this fund, we were able to fulfil/ provide through our services. Our support has been vital in helping these individuals maintain their tenancies as we were able to deliver a wraparound service for tenants who were otherwise at risk of becoming homeless. Evolve Housing Association feels that the impact of this fund has allowed the service to empower individuals to rebuild their lives which is a great success, and we are very thankful for the donation from The 29th May 1961 Charitable Trust fund.

Our Funders

Nottingham City Council Discretionary Fund

Evolve Housing Association are dedicated to ensuring that our homes are of high quality for our tenants and that the support they receive from us is productive and efficient. For this to happen, it is vital that we can provide our staff and office with the necessary equipment to maintain and manage the service.

Evolve Housing Association was greatly affected by the global pandemic, and being a small charity organisation, struggled with funding remote work. This had an impact on our capacity to deliver support to the communities that we work with.We found it challenging to engage with beneficiaries due to the government guidelines and lockdown restrictions. Evolve Housing Association had to go above and beyond the support normally provided to carry on, which meant using virtual platforms, ensuring staff had appropriate safety equipment, access to the right technology, the ability to work remotely as well as providing virtual floating support and having daily resident zoom check ins.

The Nottingham City Council Discretionary Fund allowed us to provide our staff with the correct equipment such as laptops, work mobile-devices, office equipment as well as metal cabinets for client compliance files, which thus ensured our service to run smoothly.

We are grateful for the support we received due to the Nottingham City Council Discretionary Fund especially as we had an increase in referrals at the time that we were then able to accommodate.

Our Funders

Nottingham City Council

Evolve Housing Association has worked closely with Nottingham City Council on the Vulnerable Person's Resettlement Scheme (VPRS) to provide accommodation and essential tenancy support to families that are refugees and asylum seekers. These tenancies are managed by Evolve Housing Association and are funded by Nottingham City Council. We provide all tenancy documentation, compliance certificates, maintenance as well as 12-week inventory reviews which supports these tenants to maintain property standards to a high level. We thank Nottingham City Council for all of the cooperation and support provided to our services in helping us house the vulnerable people of our communities.

The National Lottery Community Fund

Due to this funding, Evolve Housing Association have helped more individuals from refugee and asylum seeker backgrounds to make positive living decisions by supporting them at the earliest possible stage. We did this by creating a support structure that provides for their needs such as helping maintain their tenancies as well as resolving various issues to ensure that they do not spiral out of control. We were able to provide suitable, affordable and secure housing to our vulnerable tenants which thus encouraged them to build foundations within the community so that they can live comfortably and reach their individual potential. We are grateful for this funding as it allowed us to help individuals integrate into the community and build important, positive relationships.

Evolve
Housing Association

Improving lives, Enhancing Communities

Nottingham City Council

COMMUNITY FUND

The 29th May 1961 Charitable Trust

Signed....

Amreen Aslam

26.01.2023

Robina Din

26/1/2023

Date: 26/1/2023

CHARITY COMMISSION FOR ENGLAND AND WALES

EVOLVE HOUSING ASSOCIATION	1183153

Receipts and payments accounts

CC16a

For the period from	01/04/2021	To	31/03/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
RENTS RECEIVED	-	124,199	-	124,199	71,160
REPAIRS, MAINTENANCE AND MANAGEMENT FEES (NOTTINGHAM CITY COUNCIL)	-	68,445	-	68,445	39,337
COMMISSIONS RECEIVED	-	-	-	-	
LOTTERY FUND - COVID 19	-	10,000	-	10,000	9,940
NOTTINGHAM CITY COUNCIL - COVID 19	5,000	-	-	5,000	5,000
OTHER DONATIONS AND GRANTS	-	3,000	-	3,000	13,068
TENNANTS CONTRIBUTION	-	-	-	-	1,834
	-	-	-	-	-
Sub total (Gross income for AR)	5,000	205,644	-	210,644	140,339
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,000	205,644	-	210,644	140,339
A3 Payments					
CHARITABLE ACTIVITIES - RENTS PAYABLE (ACCOMODATION)	-	132,046	-	132,046	66,805
CHARITABLE ACTIVITIES - REPAIRS AND MAINTENANCE (ACCOMODATION)	-	49,522	-	49,522	28,641
CHARITABLE ACTIVITIES - LEGAL AND PROFESSIONAL (ACCOMODATION)	-	-	-	-	3,500
CHARITABLE ACTIVITIES - LIGHT AND HEAT (ACCOMODATION)	-	4,122	-	4,122	-
CHARITABLE ACTIVITIES - SUPPORT WORKERS	-	6,681	-	6,681	2,394
CHARITABLE ACTIVITIES - OTHER	-	-	-	-	2,879
OFFICE PREMISES COSTS	-	1,169	-	1,169	2,156
OFFICE - TELEPHONE, STATIONARY, PRINTING, POSTAGE AND TRAVEL	-	1,992	-	1,992	1,071
OFFICE - WAGES AND SALARIES	-	24,830	-	24,830	10,734
LEGAL AND PROFESSIONAL	-	30	-	30	-
Sub total	-	220,392	-	220,392	118,180
A4 Asset and investment purchases, (see table)					
COMPUTER EQUIPMENT	-	-	-	-	939
Sub total	-	-	-	-	939
Total payments	-	220,392	-	220,392	119,119
Net of receipts/(payments)	5,000	- 14,748	-	- 9,748	21,220
A5 Transfers between funds	- 5,000	5,000	-	-	-
A6 Cash funds last year end	-	25,356	-	25,356	4,136
Cash funds this year end	-	15,608	-	15,608	25,356

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CURRENT ACCOUNT	-	15,608	-
		-	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	-	15,608	-

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	COMPUTER EQUIPMENT	UNRESTRICTED	939	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		ROBINA DIN	26/01/2023
		AMREEN ASLAM	26/01/2023

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of: Charity Name: EVOLVE HOUSING ASSOCIATION

On accounts for the year ended: 31/03/2022 — **Charity no (if any)**: 1183153

Set out on pages: 1 - 2 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention ~~(other than that disclosed below *)~~ in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: [signature] **Date:** 26/01/2023

Name:

Relevant professional qualification(s) or body (if any):

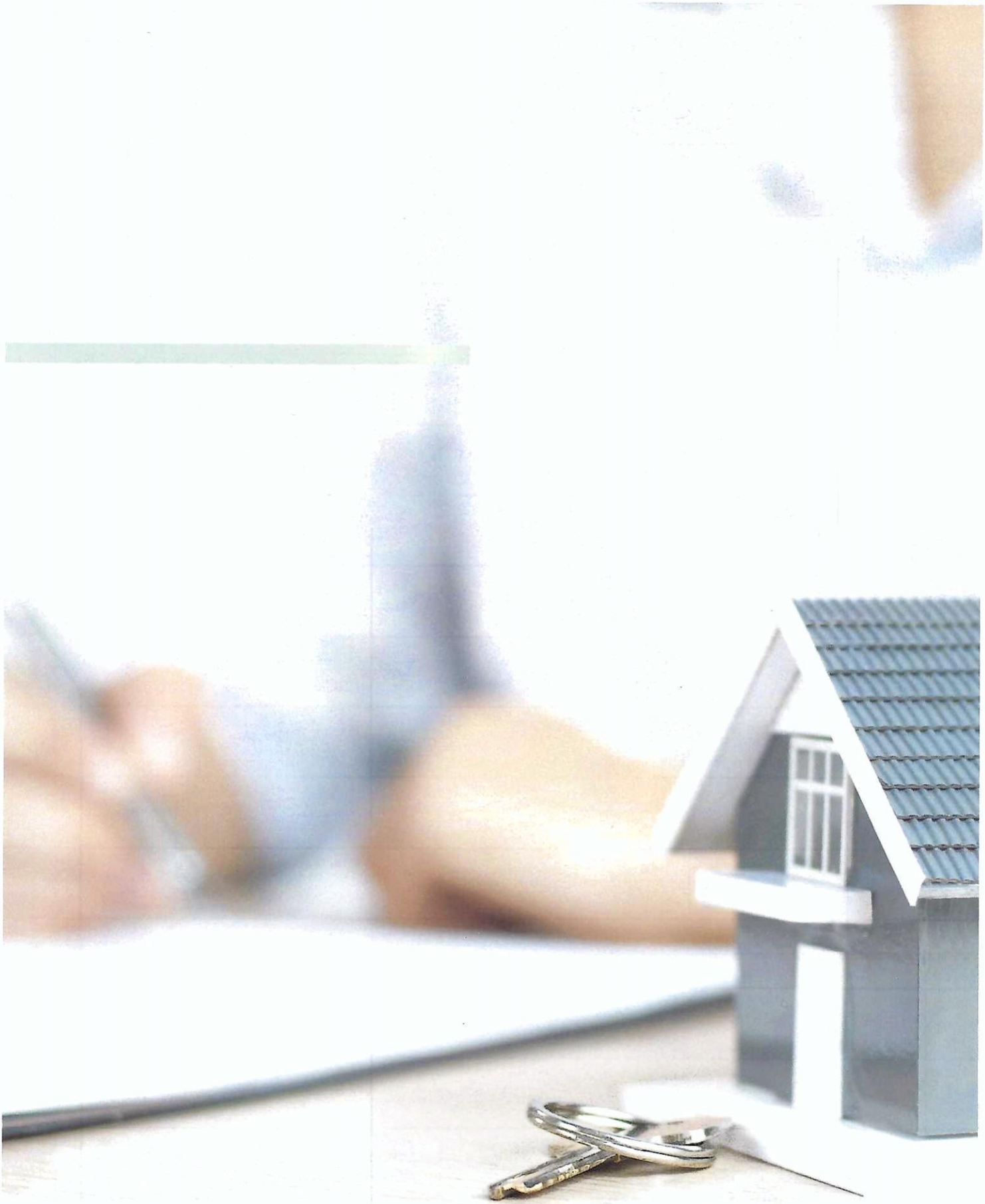
Address: 131 CHARLBURY ROAD, WOLLATON, NOTTINGHAM, NG8 1NE

Section B	Disclosure
	Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	

EVOLVE HOUSING ASSOCIATION

England & Wales - Charity number 1183153

Accounts



Evolve Housing Association

Evolve Housing Association

Evolve Housing Association

Improving lives, Enhancing Communities

Evolve Housing Association is a Nottingham City based, non-profit organisation (Charity Incorporated Organisation) which has been set up since July 2018 to provide affordable homes for people with housing needs. We cover both Nottingham City, Nottinghamshire County and the East Midlands.

Evolve Housing Association embraces the most vulnerable people in our communities, including Women and Children who are victims of or have been affected by Domestic Violence & Abuse, those who are currently vulnerably housed, homeless, rough sleeping or sofa surfing and those with substance misuse issues.

We have established excellent working partnerships already with The Resettlement Programme and Nottingham City Council. We continue to work with housing providers to safeguard Clients and receive referrals.

Registered Charity Number:1183153
Unit 46, Lenton Business Centre, Lenton Boulevard, Nottingham,NG7 2BY
0115 978 5766
info@evolvehousingassociation.co.uk
www.evolvehousingassociations.co.uk

CEO's statement

Welcome to our Annual Report.
This report covers the period between April 2020 and March 2021. It highlights our achievements, our overall effectiveness and how we have grown as a Housing association over the 4 years since we have been established.
It is important that we are accountable to all the residents and stakeholders and encourage them to scrutinise our services and give us feedback. Using our Model, we will grown together and improve what we do, which is providing great and safe homes for the most vulnerable people we meet.

I'm proud of how our business has performed in what can only be described as difficult and uncertain times. We've made good progress against our targets including completing 95.7% of repairs within target time against a target of 95%; 100% of homes had a valid gas safety certificate and electric safety certificates; we have worked with Nottingham Safer Housing Team to make sure standards and licencing is met for all our properties and we resolved 80% of complaints at the first stage of our complaints procedure. This is great news and something we will aim to keep doing next year.

Saima Asad

Sincerely,

Management Committee

Evolve Housing Association

Improving lives, Enhancing Communities

Our Management committee consists of individuals who have invested their time and expertise into Evolve. They have skills which enable Evolve and its staff to reach higher expectation's and aim to be one of the best Housing Associations in the East Midlands. We are forever grateful to have their valuable input in all aspects of the development and management of the housing association.

Rifat Jan (Chair)

Robina Din (Secretary)

Amreen Aslam (Treasurer)

Our Vision

We are a modern social initiative providing high quality homes and care to help people live better.

Some of the core Values that describe how we work are;

1. High quality, cost effective services.
2. Working with tenants to meet their aspirations.
3. Quality Provision of homes and services.
4. Ensure good governance, effective financial management and regulatory compliance.
5. Professional, innovative and forward thinking.
6. Valuing and respecting others; rewarding, recognising and celebrating achievements
7. Customer focused, responsible and accountable.

There are six main aims to our work:

1. Helping people and communities is at the core of all we do.
2. To be an excellent landlord
3. To provide Transformational services.
4. To provide good quality affordable housing at affordable rents;
5. To develop successful partnership working across wide geographical area.
6. Raise aspirations of our tenants.

Our Objectives

Evolve Housing Association

Improving lives, Enhancing Communities

·To invest in its existing housing stock to ensure that the association provides the highest standard of accommodation possible.

·To provide a comprehensive and responsive customer service to tenants, sharing and factored owners which supports sustainable tenancies and delivers customer satisfaction.

·To contribute to the supply of high quality, accessible, secure, affordable and sustainable homes where financially Viable.

·To fully understand our internal service provisions, how they work together and what they can deliver for partners.

·Transparency with our partnerships working is very key, and we intend to develop and maintain a strong understanding of what is important to them and achieve better outcomes of delivery of services.

·To have support staff that is fully engaged and motivated to achieve high levels of care to individuals, with empathy and taking in to consideration the individuals specific needs.

·To develop staff through a comprehensive tailor-made training package focussing on developing leaders and future managers. Helping them to become more resilient and performance focused. Also maximising staff engagement with incentivised schemes. Which is time will maintain staff turnover levels to minimum and increasing staff sustainability.

2020
What did we do?



63% of people were rehomed



8 Houses were renovated



40 Repairs had been made



98& of customers are satisfied



100% of our targets have been met

We worked exclusively with



Nottingham City Council

96% of our tenants were Refugees and Asylum Seekers

22 houses are on rent in

4 different areas of Nottingham

As well as the above, we have supported around 230 people into tenancy management and training courses, we have supported people back into work and had community engagement via a social media event to collect donations for refugees and asylum seekers who had recently arrived in the UK and Nottingham with essentials for their young families.

2020
Our renovations

Before








After








Overview of renovations

Evolve Housing Association

Improving lives, Enhancing Communities

The majority of the properties that we have taken on are non habitable. Our dedicated team of builders spend a lot of time and effort in making sure that their are suitable for their new tenants. These photos are just a glimpse of some of the work which we have done over the year. Evolve understands that it is important to invest into local areas and local businesses. This supports growth in the economy and housing crisis which the whole nation is part of. We want to develop and thrive and become communities where people want to live in. We are proud to say that as well as working with Nottingham City Council, we have also worked with local landlords and negotiated ways to get their dormant properties rented.

Our Funders

Lottery Fund/COVID-19 Response Fund

We used this funding to continue to support the most vulnerable people in our communities and provide sustainability and allowing us to become further established and grow. We were able to provide one to one support to beneficiaries with the aim of supporting individuals to help keep them secure at home, find a home/place to stay and help people get the support they need for wider issues they face that impact on their housing situation. Evolve HA will played a key role in preventing and ending homelessness for vulnerable people. Our support included tenancy management, maintenance and financial budgeting, befriending support, access to food and hygiene parcels and signposting to other support where required such as bereavement support. We delivered workshops, supportive methods and a case work approach that was tried and tested to deliver our activities. This funding gave us the tools to support individuals to build our services and support more people. It also helped us to provide activities and support services to help individuals recover from their specific situations that had a significant impact on their lives.

The outcomes of the project saw vulnerable people improve their housing situation, develop skills to maintain their tenancies and support their mental well-being.

The funding supported immediate needs but in addition we were able support individuals to develop skills in managing their money, budgeting, how to write CV's and skills required for employment. These skills enabled the individuals to maintain their tenancies and improve their lives overall.

Our Funders

National Emergency Fund (NET Bid)

We are committed to working with the most vulnerable people in our communities. During the coronavirus crisis, we worked with partners to help keep people secure at home and help people get the support they need. Evolve HA have a key role to play in preventing and ending homelessness and have been heavily involved in the effort to alleviate homelessness during the coronavirus outbreak. Evolve HA worked in partnership with Nottingham City Council Housing Aid and the resettlement program. With this fund we were able to provide accommodation and support to beneficiaries and families who presented with low, medium and high risk complex issues, such as mental health, substance misuse and domestic violence and those that were not sustain their accommodations.

COVID-19 had an impact on our services, we are a small CIO with limited staff. Due to the risk of COVID-19 we absent staff who were taking precautions. We found it challenging to engage with beneficiaries, due to government guidelines sand lockdown restrictions. Evolve HA adapted to a new strategic approach so that we were able to provide the right support. This meant using virtual platforms, staff having appropriate safety equipment, having access to the right technology and being able to work remotely, making mobile telephones available so clients can keep in touch, providing virtual floating support and having daily resident zoom checks in. Evolve HA are providing support over and above what we would normally do and consequently we needed more fund and the NET fund helped us to carry on with the work we had envisaged. COVID-19 had financial impact on our services as there were limited funds available to provide Housing support. Private rented market has been affected, by lockdown and movement was not possible.

Our Funders

Thomas Farr

With this funding we were able to provide one to one support to beneficiaries help keep them secure at home, or find a home/place to stay or get the support they need for wider issues that they may face that impact their housing situation. Evolve HA play a key role in preventing and ending homeless for vulnerable people. We work with beneficiaries flexibly and in a tailored approach to address individual needs. This funding helped people in temporary accommodation to move to more secure tenancies and enabled them to sustain their tenancies with our support for longer terms. The support included tenancy management, maintenance, and financial budgeting and a befriending service. We promoted through social media, organisation leaflets and local marketing. The funding allowed our delivery to be flexible through a mixture of face to face, telephone and online and the project enabled us to engage the most disadvantaged in a suitable way.

The **Screwfix Foundation**

The Screwfix Foundation, have a clear purpose of raising funds to support projects that will fix, repair, maintain and improve properties and facilities for those in need throughout the UK.

We were fortunate enough to gain this funding which allowed us to improve the facilities of the properties that we had acquired majority of which are in deprived areas. We were able to decorate the homes of the people living with in them some who were vulnerable, asylum seekers, refugees or have long-term sickness and disabilities We were able to spend money on properties that we then utilise for private markets to make homes for the vulnerable people that are referred to us. we create clean and homely environment that helps our individuals and families flourish and have a positive impact on their mental health and wellbeing.

We were able to use this fund for EPC checks and other necessary checks to ensure that all our properties meet all the necessary eco-friendly and energy efficient requirements

Evolve Housing Association

Improving lives, Enhancing Communities

The Thomas Farr Charity

Nottingham City Council

NOTTINGHAMSHIRE COMMUNITY FOUNDATION

NET NATIONAL EMERGENCIES TRUST

COMMUNITY FUND

THE SCREWFIX FOUNDATION

Signed....

Amreen Aslam



Robina Din



Date: 24/01/2022.

CHARITY COMMISSION FOR ENGLAND AND WALES

EVOLVE HOUSING ASSOCIATION	1183153	CC16a

Receipts and payments accounts

For the period from	01/04/2020	To	31/03/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
RENTS RECEIVED	-	71,160	-	71,160	38,828
REPAIRS AND MAINTENANCE FEES	-	39,337	-	39,337	7,618
COMMISSIONS RECEIVED	-	-	-	-	195
LOTTERY FUND - COVID 19	-	9,940	-	9,940	-
NOTTINGHAM CITY COUNCIL - COVID 19	5,000	-	-	5,000	-
OTHER DONATIONS	-	13,068	-	13,068	-
TENNANT CONTRIBUTIONS	-	1,834	-	1,834	-
	-	-	-	-	-
Sub total *(Gross income for AR)*	5,000	135,339	-	140,339	46,641
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,000	135,339	-	140,339	46,641
A3 Payments					
CHARITABLE ACTIVITIES - RENTS PAYABLE (ACCOMODATION)	-	66,805	-	66,805	34,792
CHARITABLE ACTIVITIES - REPAIRS AND MAINTENANCE (ACCOMODATION)	-	28,641	-	28,641	9,153
CHARITABLE ACTIVITIES - LEGAL AND PROFESSIONAL (ACCOMODATION)	-	3,500	-	3,500	-
CHARITABLE ACTIVITIES - SUPPORT WORKERS	-	2,394	-	2,394	200
CHARITABLE ACTIVITIES - OTHER	-	2,879	-	2,879	-
OFFICE PREMISES COSTS	2,156	-	-	2,156	2,558
OFFICE - TELEPHONE, STATIONARY, PRINTING AND POSTAGE	1,071	-	-	1,071	-
WAGES AND SALARIES	-	10,734	-	10,734	-
	-	-	-	-	-
Sub total	3,227	114,953	-	118,180	46,703
A4 Asset and investment purchases, (see table)					
COMPUTER EQUIPMENT	939	-	-	939	
	-	-	-	-	
Sub total	939	-	-	939	-
Total payments	4,166	114,953	-	119,119	46,703
Net of receipts/(payments)	834	20,386	-	21,220	- 62
A5 Transfers between funds	- 834	834	-	-	-
A6 Cash funds last year end	-	4,136	-	4,136	4,198
Cash funds this year end	-	25,356	-	25,356	4,136

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CURRENT ACCOUNT	-	25,356	-
		-	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	-	25,356	-
		OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	COMPUTER EQUIPMENT	UNRESTRICTED	939	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		ROBINA DIN	24/01/2022
		AMREEN ASLAM	24/01/2022

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A **Independent Examiner's Report**

Report to the trustees/ members of: Charity Name: EVOLVE HOUSING ASSOCIATION

On accounts for the year ended: 31/03/2021 **Charity no (if any)**: 1183153

Set out on pages: 1 - 2 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: [signature] **Date:** 24/01/2022

Name: SAJJAD HUSSAIN

Relevant professional qualification(s) or body (if any):

Address: 131 CHARLBURY ROAD
WOLLATON
NOTTINGHAM, NG8 1NE

Section B	Disclosure
	Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	