

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FRIARMERE, ST THOMAS

England & Wales - Charity number 1183135

Details

Other names	PCC OF ST THOMAS FRIARMERE, ST THOMAS FRIARMERE PCC
Status	Registered
Legal form	Other
Registered	2019-04-26
Register	View on the Charity Commission register

Contact

Address	St Thomas Church Church Street Delph Oldham OL3 5DR
Phone	01457878512
Email	info@stthomasdelph.co.uk
Website	http://stthomasdelph.co.uk/

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: Religious activities. Christianity, Church of England

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Oldham

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£65,547	£67,566	-	-
2023-12-31	£62,287	£80,512	-	-
2022-12-31	£62,583	£81,761	-	-
2021-12-31	£83,934	£111,222	-	-
2020-12-31	£267,486	£493,482	-	-

Trustees

Name	Role	Appointed
Alyson Jane Lambert		2017-03-05
Dr Robert William Ley		2021-03-28
Fiona Elizabeth Thompson		2017-03-05
GEOFFREY DENT		2017-03-05
Janet Powell		2018-04-08
Joan Geddes		2023-04-30
Julie Ann Lait		2016-04-24
Laura Tebay		2024-04-14
RICHARD JAMES CHARLES LAIT		2017-03-05
Rev BARBARA CHRISTOPHER		2018-04-08
Rev Hilary Ann Edgerton		2018-04-08
Rev Philip Howard Williamson		2018-04-08
Rev Richard John Lambert		2020-10-04
Rev Sachin Shashikant Awale		2024-08-15
Ruth Gillian Rigby		2024-04-14
Susan Powell		2016-04-24
Valerie Joyce Cronin		2020-10-13
William Crawford Maxwell		2016-04-24

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FRIARMERE, ST THOMAS

England & Wales - Charity number 1183135

Accounts

Trustees' Annual Report For the Period 1st January – 31st December 2024

The Parochial Church Council of Friarmere, St. Thomas. Charity Number: 1183135

Objectives and Activities

Purpose defined in Governing Documents

The Governing Documents for the charity are the Parochial Church Councils (Powers) Measure 1956, as amended and The Church Representation Rules, which are contained in Schedule 3 of the Synodical Government Measure 1969, as amended. The documents define the principal purpose of the Parochial Church Council of Friarmere, St. Thomas is "promoting in the parish the whole mission of the Church".

Main Activities

The PCC continues to provide a place of worship which is used for public services on Sundays and other days. The PCC provides children's and young people's groups on a regular basis during the main Sunday morning service and 'Fresh Expression' services such as 'Messy Church' are provided approximately bimonthly. Other ceremonies such as the celebration of marriage, funerals and baptism services are also provided.

The PCC provides and maintains a churchyard which is open for burials for residents of the ecclesiastical parish.

The church provides education on our Christian faith including provision of educational visits to local schools.

Missionary and evangelical activities are undertaken and supported.

The church provides pastoral care and outreach to residents of the ecclesiastical parish and the wider community, including:

- Visits to the sick, bereaved and housebound.
- Visits to care homes.
- A weekly youth 'drop in' group, operating in term time.
- A weekly coffee morning, aimed at alleviating social isolation.
- Support of the local 'Street Pastors' scheme.

The PCC provides and maintains the church and church hall which are used for community activities including:

- Weekly Craft groups
- Weekly Fitness classes
- Weekly Dance classes
- Ad hoc band rehearsals

The PCC is a grant maker distributing 10% of its general income to other charitable causes.

Public Benefit

The PCC's charitable objects ('Promoting in the ecclesiastical parish the whole mission of the Church') are primarily focused on the advancement of religion, which is recognised as a charitable purpose having public benefit. All regular public worship is provided free of charge and open to all. In addition, the PCC's activities as listed above have further public benefits; for example, teaching and taking assemblies offer advancement of education which is recognised as a charitable purpose having public benefit. Donations to other charities and our own projects provide public benefits in the relief of poverty and need, whether within or outside the ecclesiastical parish, often for minority groups with particular needs such as the elderly.

Additional achievements

Financial Review

Review of the charity's financial position at the end of the period.

Total income for the charity during the year was approximately £54k, which is consistent with 'normal' income for the PCC.

During the year the PCC continued to pay 100% of the requested Parish Share to the Diocese of Manchester and met all its other financial obligations.

Policy on Reserves.

At 31st December 2024 the PCC held approximately £10k in its bank account; it is envisaged that this will all be used in planned work to the church west window. The PCC currently envisages further reduced reserves at the end of 2025.

Going concern.

There are no concerns about the ongoing viability of the charity. The PCC envisages that the charity will continue to operate for the foreseeable future.

Structure, Governance and Management

Governing Documents.

The Governing Documents for the charity are the Parochial Church Councils (Powers) Measure 1956, as amended and The Church Representation Rules, which are contained in Schedule 3 of the Synodical Government Measure 1969, as amended.

Trustee Selection Methods.

The composition of the PCC (i.e. its trustees) is stipulated in the governing documents. It includes:

- All clerks in Holy Orders in the benefice
- The churchwardens, elected annually
- Lay members of deanery, diocesan or general synods who are on the electoral roll of the parish
- Nine elected representatives of the laity, three of whom are elected each year for a term of three years

- Up to two co-opted members

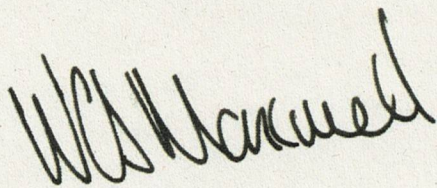
Reference and Administrative Details

Names of the trustees for the period.

Trustee Name	Office (if any)	Dates acted if not whole year	Name of body entitled to appoint trustee.
Revd Sachin Awale			
Revd Barbara Christopher			
Gillian Clark	Deanery Synod Representative	To 14/04/2024	APCM*
Valerie Cronin			APCM*
Geoffrey Dent	Deanery Synod Representative		APCM*
Revd Hilary Edgerton			
Rosalind Gartside		To 14/04/2024	APCM*
Joan Geddes			APCM*
Revd Patricia Gillian		To 28/05/2024	
Revd Sharon Jones		To 30/06/2024	
Julie Lait	Secretary		Trustees
Richard Lait	Churchwarden & Deanery Synod Representative		Parish** APCM*
Alyson Lambert			APCM*
Revd Richard Lambert		To 30/06/2024	
Rob Ley			APCM*
William Maxwell	Churchwarden		Parish**
Janet Powell	Treasurer		Trustees
Susan Powell			APCM*
Ruth Rigby		From 14/04/2024	APCM*
Laura Tebay			APCM*
Fiona Thomson			APCM*
Revd Phillip Williamson			
Jill Woods			APCM*

APCM* - Elected by the Annual Parochial Church Meeting
 Parish** - Elected by Annual Meeting of parishioners and church members

Signed on behalf of the charity's trustees

A handwritten signature in black ink, appearing to read 'W.C.J. Maxwell', written in a cursive style.

William C. J. Maxwell

31st October 2024

The Parish of St Thomas Friarmere

Financial statements for the year ended December 31st 2024

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis
2. The proportion of Parish Share paid was 100% in 2024
3. All monies given for restricted purposes were paid to the intended recipients
4. All known liabilities have been discharged together with the assigned fees due to Manchester Diocesan Board of Finance

St Thomas' Church Friarmere Delph
Receipts and payments
Selected period: 01 January 2024 to 31 December 2024

<i>Note</i>	From To	01 January 2024 31 December 2024	01 January 2023 31 December 2023
General - General fund (Unrestricted) Fund			
Receipts			
Planned giving			
Gift Aid - Bank		49,210	42,956
Other planned giving		420	420
	<i>Total Planned giving</i>	49,630	43,376
Collections and other giving			
Loose plate collections		844	222
One-off Gift Aid gifts		2,478	254
	<i>Total Collections and other giving</i>	3,323	476
Other voluntary receipts			
Giving through church boxes		—	629
Donations appeals etc		620	740
Non-recurring one-off grants		—	330
	<i>Total Other voluntary receipts</i>	620	1,699
Other receipts			
Other receipts		5,313	1,114
	<i>Total Other receipts</i>	5,313	1,114
Activities for generating funds			
Church hall lettings - fund raising		—	180
	<i>Total Activities for generating funds</i>	—	180
Investment Income			
Dividends		4	7
	<i>Total Investment Income</i>	4	7
Receipts from church activities			
Fees for weddings and funerals		1,940	813
Bookstall sales to promote objectives		80	15
Church hall lettings - objectives		4,635	4,685
	<i>Total Receipts from church activities</i>	6,655	5,513
Total receipts		65,547	52,366
Payments			
Cost of generating funds			
Costs of fetes & other events		—	137
	<i>Total Cost of generating funds</i>	—	137
Missionary and Charitable Giving			
Giving to missionary societies		1,467	—
Giving - relief and development agencies		3,526	4,480
Home mission		704	3,391
	<i>Total Missionary and Charitable Giving</i>	5,697	7,871
Parish Share			
Ministry parish share etc		27,159	49,559
	<i>Total Parish Share</i>	27,159	49,559
Clergy and Staffing costs			
Honoraria		270	90
	<i>Total Clergy and Staffing costs</i>	270	90

There may be minor discrepancies in the totals if the pence are not being shown

Note	From To	01 January 2024 31 December 2024	01 January 2023 31 December 2023
Church Running Expenses			
Parish training and mission		3,051	108
Church running - insurance		2,114	2,137
Church office - telephone		—	47
Church maintenance		42	1,697
Cleaning		2,628	2,620
Upkeep of services		41	704
Upkeep of churchyard		327	—
Administration		114	1,563
Church running - electric		1,810	1,818
Church running - gas		4,329	3,921
Church running - water		128	717
	<i>Total Church Running Expenses</i>	<u>14,588</u>	<u>15,337</u>
Hall Running Costs			
Hall running - gas		—	3,409
	<i>Total Hall Running Costs</i>	<u>—</u>	<u>3,409</u>
Church Repairs & Maintenance			
Church major repairs - structure		5,097	1,836
Church major repairs - installation		13,977	234
	<i>Total Church Repairs & Maintenance</i>	<u>19,075</u>	<u>2,070</u>
Governance Costs			
Assignment of Fees		724	—
Subscriptions		52	50
	<i>Total Governance Costs</i>	<u>776</u>	<u>50</u>
Total payments		<u>67,566</u>	<u>78,525</u>
		<u>(2,019)</u>	<u>(26,158)</u>
Excess of Receipts over Payments		198,737	224,896
Brought forward balance		(198,399)	—
Transfers to/(from)		1,802	—
Adjustments		<u>120</u>	<u>198,737</u>
Total carried forward balance			

Graveyard - Graveyard Fund (Designated) Fund

Receipts

Other receipts			
Other receipts		—	95
	<i>Total Other receipts</i>	<u>—</u>	<u>95</u>
Receipts from church activities			
Bookstall sales to promote objectives		—	140
	<i>Total Receipts from church activities</i>	<u>—</u>	<u>140</u>
Total receipts		<u>—</u>	<u>235</u>

Payments

Church Running Expenses			
Upkeep of churchyard		—	110
	<i>Total Church Running Expenses</i>	<u>—</u>	<u>110</u>
Hall Repairs & Maintenance			
Other PCC property upkeep		—	649
	<i>Total Hall Repairs & Maintenance</i>	<u>—</u>	<u>649</u>
Total payments		<u>—</u>	<u>759</u>

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<i>Note</i>	From To	01 January 2024 31 December 2024	01 January 2023 31 December 2023
		—	(524)
		5,301	5,825
Total carried forward balance		5,301	5,301
 Buil - Building Fund (Designated) Fund			
Receipts			
Planned giving		—	4,620
Gift Aid - Bank		—	—
	<i>Total Planned giving</i>	—	4,620
Total receipts		—	4,620
Payments			
Church Repairs & Maintenance		—	360
Church major repairs - installation		—	—
	<i>Total Church Repairs & Maintenance</i>	—	360
New Building work		—	868
New building Church		—	—
	<i>Total New Building work</i>	—	868
Total payments		—	1,228
		—	3,391
Excess of Receipts over Payments		—	—
Brought forward balance		(197,740)	(201,132)
Transfers to/(from)		197,740	—
Total carried forward balance		—	(197,740)
 Buil - Building Fund (Restricted) Fund			
		(658)	(658)
Brought forward balance		658	—
Transfers to/(from)		—	—
Total carried forward balance		—	(658)

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St Thomas' Church Friarmere Delph

Balance Sheet detailed

	As at 31/12/2024	As at 31/12/2023
Current assets		
6501: Bank current account	10,536.28	20,457.37
6502: National Savings Account	—	—
6503: Vicar & Church Wardens Account	—	809.09
6504: Investments	—	—
6510: CCLA (CBF) deposit account	184.00	184.00
6590: Cash in hand	(779.98)	—
Z05: Accounts Receivable	—	—
Total Current assets	9,940.30	21,450.46
 Liabilities		
6601: Loans received	—	12,214.72
6602: Cheques not presented	—	—
6699: Agency collections	4,518.17	2,779.96
Z04: Accounts Payable	—	815.93
Total Liabilities	4,518.17	15,810.61
Net Asset surplus (deficit)	5,422.13	5,639.85
 Reserves		
Excess / (deficit) to date	(2,019.80)	(23,291.02)
Z01: Starting balances	5,639.85	28,930.87
Z02: Other gains/(losses)	1,802.08	—
Z03: Gains and losses own use	—	—
Total Reserves	5,422.13	5,639.85

Represented by Funds		
Unrestricted	120.66	198,737.47
Designated	5,301.47	(192,439.36)
Restricted	—	(658.26)
Endowment	—	—
Total	5,422.13	5,639.85

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FRIARMERE, ST THOMAS

England & Wales - Charity number 1183135

Accounts

Trustees' Annual Report For the Period 1st January – 31st December 2023

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- A weekly youth 'drop in' group, operating in term time.
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- Ad hoc band rehearsals

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Public Benefit

The PCC's charitable objects ('Promoting in the ecclesiastical parish the whole mission of the Church') are primarily focused on the advancement of religion, which is recognised as a charitable purpose having public benefit. All regular public worship is provided free of charge and open to all. In addition, the PCC's activities as listed above have further public benefits; for example, teaching and taking assemblies offer advancement of education which is recognised as a charitable purpose having public benefit. Donations to other charities and our own projects provide public benefits in the relief of poverty and need, whether within or outside the ecclesiastical parish, often for minority groups with particular needs such as the elderly.

Additional achievements

Throughout the year the PCC continued with major reordering of the church and hall which are aimed at improving accessibility of the buildings for people with impaired mobility, and improved facilities for community and church use.

Financial Review

Review of the charity's financial position at the end of the period.

Total income for the charity during the year was approximately £57k, which is consistent with 'normal' income for the PCC.

During the year the PCC continued to pay 100% of the requested Parish Share to the Diocese of Manchester and met all its other financial obligations.

Policy on Reserves.

At 31st December 2023 the PCC held approximately £21k in its bank account; it is envisaged that this will all be used in planned work to the church west window. The PCC currently envisages further reduced reserves at the end of 2024.

Going concern.

There are no concerns about the ongoing viability of the charity. The PCC envisages that the charity will continue to operate for the foreseeable future.

Structure, Governance and Management

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- All clerks in Holy Orders in the benefice
- The churchwardens, elected annually
- Lay members of deanery, diocesan or general synods who are on the electoral roll of the parish

- Nine elected representatives of the laity, three of whom are elected each year for a term of three years
- Up to two co-opted members

Reference and Administrative Details

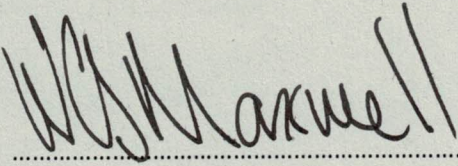
Names of the trustees for the period.

Trustee Name	Office (if any)	Dates acted if not whole year	Name of body entitled to appoint trustee.
Revd Sachin Awale		From 08/07/2023	
Revd Barbara Christopher			
Gillian Clark	Deanery Synod Representative		APCM*
Valerie Cronin			APCM*
Geoffrey Dent	Deanery Synod Representative		APCM*
Revd Mike Donmal		To 26/09/2023	
Revd Hilary Edgerton			
Rosalind Gartside			APCM*
Joan Geddes		From 30/04/2023	APCM*
Revd Patricia Gillian			
Revd Sharon Jones			
Julie Lait	Secretary		Trustees
Richard Lait	Churchwarden & Deanery Synod Representative		Parish** APCM*
Alyson Lambert			APCM*
Revd Richard Lambert			
Rob Ley			APCM*
William Maxwell	Churchwarden		Parish**
Janet Powell	Treasurer		Trustees
Susan Powell			APCM*
Laura Tebay		From 30/04/2023	APCM*
Fiona Thomson			APCM*
Jennifer Weir			APCM*
Revd Phillip Williamson			
Jill Woods			APCM*
Jonathan Wright		To 30/04/2023	APCM*

APCM* - Elected by the Annual Parochial Church Meeting

Parish** - Elected by Annual Meeting of parishioners and church members

Signed on behalf of the charity's trustees

A handwritten signature in black ink, appearing to read 'W.C.J. Maxwell', written over a horizontal dotted line. A single diagonal stroke extends downwards from the end of the signature.

William C. J. Maxwell

30th October 2024

The Parish of St Thomas Friarmere

Financial statements for the year ended December 31st 2023

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis
2. The proportion of Parish Share paid was 100% in 2023
3. All monies given for restricted purposes were paid to the intended recipients
4. All known liabilities have been discharged together with the assigned fees due to Manchester Diocesan Board of Finance

St Thomas' Church Friarmere Delph

Balance Sheet detailed

	As at 31/12/2023	As at 31/12/2022
Current assets		
6501: Bank current account	20,457.37	52,522.58
6502: National Savings Account	—	—
6503: Vicar & Church Wardens Account	809.09	809.09
6504: Investments	—	—
6510: CCLA (CBF) deposit account	184.00	184.00
6590: Cash in hand	—	—
Z05: Accounts Receivable	—	—
Total Current assets	21,450.46	53,515.67
Liabilities		
6601: Loans received	12,214.72	21,765.91
6602: Cheques not presented	—	—
6699: Agency collections	2,779.96	2,002.96
Z04: Accounts Payable	815.93	815.93
Total Liabilities	15,810.61	24,584.80
Net Asset surplus (deficit)	5,639.85	28,930.87
Reserves		
Excess / (deficit) to date	(23,291.02)	(55,622.89)
Z01: Starting balances	28,930.87	84,553.76
Z03: Gains and losses own use	—	—
Total Reserves	5,639.85	28,930.87

Represented by Funds		
Unrestricted	198,737.47	224,896.20
Designated	(192,439.36)	(195,307.07)
Restricted	(658.26)	(658.26)
Endowment	—	—
Total	5,639.85	28,930.87

St Thomas' Church Friarmere Delph
Receipts and payments
Selected period: 01 January 2023 to 31 December 2023

Note	From To	01 January 2023 31 December 2023	01 January 2022 31 December 2022
General - General fund (Unrestricted) Fund			
Receipts			
Planned giving			
Gift Aid - Bank		42,956	42,735
Gift Aid - Envelopes		—	505
Other planned giving		420	420
	<i>Total Planned giving</i>	<u>43,376</u>	<u>43,660</u>
Collections and other giving			
Loose plate collections		222	158
One-off Gift Aid gifts		254	653
	<i>Total Collections and other giving</i>	<u>476</u>	<u>812</u>
Other voluntary receipts			
Giving through church boxes		629	—
Donations appeals etc		740	2,084
Legacies		—	0
Non-recurring one-off grants		330	—
	<i>Total Other voluntary receipts</i>	<u>1,699</u>	<u>2,084</u>
Other receipts			
Other receipts		1,114	4,258
	<i>Total Other receipts</i>	<u>1,114</u>	<u>4,258</u>
Activities for generating funds			
Church hall lettings - fund raising		180	—
	<i>Total Activities for generating funds</i>	<u>180</u>	<u>—</u>
Investment Income			
Dividends		7	—
	<i>Total Investment Income</i>	<u>7</u>	<u>—</u>
Receipts from church activities			
Fees for weddings and funerals		813	1,708
Bookstall sales to promote objectives		15	100
Church hall lettings - objectives		4,685	4,650
	<i>Total Receipts from church activities</i>	<u>5,513</u>	<u>6,458</u>
Total receipts		52,366	57,272
Payments			
Cost of generating funds			
Fees paid to fund raisers		—	32
Costs of fetes & other events		137	2,451
Investment management costs		—	81
Bookstall costs		—	35
	<i>Total Cost of generating funds</i>	<u>137</u>	<u>2,602</u>
Missionary and Charitable Giving			
Giving to missionary societies		—	1,466
Giving - relief and development agencies		4,480	454
Home mission		3,391	2,831
Secular charities		—	2,310
	<i>Total Missionary and Charitable Giving</i>	<u>7,871</u>	<u>7,061</u>

There may be minor discrepancies in the totals if the pence are not being shown

Note

	From To	01 January 2023 31 December 2023	01 January 2022 31 December 2022
Parish Share			
Ministry parish share etc		49,559	39,969
	<i>Total Parish Share</i>	<u>49,559</u>	<u>39,969</u>
Clergy and Staffing costs			
Honoraria		90	202
Vicar's telephone		—	47
	<i>Total Clergy and Staffing costs</i>	<u>90</u>	<u>249</u>
Church Running Expenses			
Parish training and mission		108	154
Church running - insurance		2,137	1,919
Church office - telephone		47	142
Church maintenance		1,697	276
Cleaning		2,620	2,600
Upkeep of services		704	315
Administration		1,563	667
Church running - electric		1,818	821
Church running - gas		3,921	2,995
Church running - water		717	340
	<i>Total Church Running Expenses</i>	<u>15,337</u>	<u>10,234</u>
Hall Running Costs			
Hall running - gas		3,409	—
Hall running - maintenance		—	137
Hall running - telephone		—	239
	<i>Total Hall Running Costs</i>	<u>3,409</u>	<u>377</u>
Church Repairs & Maintenance			
Church major repairs - structure		1,836	—
Church major repairs - installation		234	—
	<i>Total Church Repairs & Maintenance</i>	<u>2,070</u>	<u>—</u>
Hall Repairs & Maintenance			
Hall + interior and exterior decorating		—	782
	<i>Total Hall Repairs & Maintenance</i>	<u>—</u>	<u>782</u>
Governance Costs			
Assignment of Fees		—	979
Subscriptions		50	365
Governance costs examination/audit fee		—	29
	<i>Total Governance Costs</i>	<u>50</u>	<u>1,373</u>
Total payments		<u>78,525</u>	<u>62,650</u>
Excess of Receipts over Payments		(26,158)	(5,377)
Brought forward balance		224,896	230,274
Total carried forward balance		<u>198,737</u>	<u>224,896</u>

There may be minor discrepancies in the totals if the pence are not being shown

Graveyard - Graveyard Fund (Designated) Fund

Receipts		
Other receipts		
Other receipts	95	—
	<i>Total Other receipts</i>	<u>95</u>
Receipts from church activities		
Fees for weddings and funerals	—	251
Bookstall sales to promote objectives	140	—
	<i>Total Receipts from church activities</i>	<u>140</u>
Total receipts	235	251
Payments		
Church Running Expenses		
Upkeep of churchyard	110	94
	<i>Total Church Running Expenses</i>	<u>110</u>
Hall Repairs & Maintenance		
Other PCC property upkeep	649	—
	<i>Total Hall Repairs & Maintenance</i>	<u>649</u>
Total payments	759	94
	<u>Excess of Receipts over Payments</u>	<u>156</u>
	Brought forward balance	5,668
Total carried forward balance	5,301	5,825

Graveyard - Graveyard Fund (Restricted) Fund

Brought forward balance	—	—
Total carried forward balance	<u>—</u>	<u>—</u>

Buil - Building Fund (Designated) Fund

Receipts		
Planned giving		
Gift Aid - Bank	4,620	5,060
	<i>Total Planned giving</i>	<u>4,620</u>
Total receipts	4,620	5,060
Payments		
Church Repairs & Maintenance		
Church major repairs - installation	360	—
	<i>Total Church Repairs & Maintenance</i>	<u>360</u>
New Building work		
New building Church	868	19,017
	<i>Total New Building work</i>	<u>868</u>
Total payments	1,228	19,017
	<u>Excess of Receipts over Payments</u>	<u>(13,957)</u>
	Brought forward balance	(187,174)
	(201,132)	

There may be minor discrepancies in the totals if the pence are not being shown

<i>Note</i>	From To	01 January 2023 31 December 2023	01 January 2022 31 December 2022
Total carried forward balance		<u>(197,740)</u>	<u>(201,132)</u>
 Buil - Building Fund (Restricted) Fund			
Brought forward balance		(658)	(658)
Total carried forward balance		<u>(658)</u>	<u>(658)</u>

There may be minor discrepancies in the totals if the pence are not being shown

Independent examiner's report to the PCC of St Thomas Friarmere

I report on the financial statements of the PCC for the year ended 31 Dec ²⁰²³..... This report is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 (the regulations) and section 43 of the Charities Act 1993 (the 1993 Act)

Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the financial statements; you consider that an audit is not required for this year under the Regulations and under section 43(2) of the 1993 Act and that an independent examination is needed. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the 1993 Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required of an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination no matter has come to my attention:

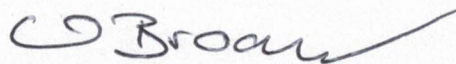
(1) Which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 41 of the 1993 Act; and
- to prepare financial statements which accord with the accounting records and comply with the requirements of the 1993 Act and Regulations

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

[SIGNED]



[NAME, ADDRESS, DATE]

VICTORIA BROADBENT
12 RIDINGS COURT
DOB CROSS
OLDHAM
OL3 5SD

31 / 1 / 24.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FRIARMERE, ST THOMAS

England & Wales - Charity number 1183135

Accounts

Trustees' Annual Report For the Period 1st January – 31st December 2022

The Parochial Church Council of Friarmere, St. Thomas. Charity Number: 1183135

Objectives and Activities

Purpose defined in Governing Documents

The Governing Documents for the charity are the Parochial Church Councils (Powers) Measure 1956, as amended and The Church Representation Rules, which are contained in Schedule 3 of the Synodical Government Measure 1969, as amended. The documents define the principal purpose of the Parochial Church Council of Friarmere, St. Thomas is "promoting in the parish the whole mission of the Church".

Main Activities

The PCC continues to provide a place of worship which is used for public services on Sundays and other days. The PCC provides children's and young people's groups on a regular basis during the main Sunday morning service and 'Fresh Expression' services such as 'Messy Church' are provided approximately bimonthly. Other ceremonies such as the celebration or marriage, funerals and baptism services are also provided.

The PCC provides and maintains a churchyard which is open for burials for residents of the ecclesiastical parish.

The church provides education on our Christian faith including provision of educational visits to local schools.

Missionary and evangelical activities are undertaken and supported.

The church provides pastoral care and outreach to residents of the ecclesiastical parish and the wider community, including:

- Visits to the sick, bereaved and housebound.
- Visits to care homes.
- A weekly youth 'drop in' group, operating in term time.
- A weekly coffee morning, aimed at alleviating social isolation.
- Support of the local 'Street Pastors' scheme.

The PCC provides and maintains the church and church hall which are used for community activities including:

- Weekly Craft groups
- Weekly Fitness classes
- Weekly Dance classes
- Ad hoc band rehearsals

The PCC is a grant maker distributing 10% of its general income to other charitable causes.

Public Benefit

The PCC's charitable objects ('Promoting in the ecclesiastical parish the whole mission of the Church') are primarily focused on the advancement of religion, which is recognised as a charitable purpose having public benefit. All regular public worship is provided free of charge and open to all. In addition, the PCC's activities as listed above have further public benefits; for example, teaching and taking assemblies offer advancement of education which is recognised as a charitable purpose having public benefit. Donations to other charities and our own projects provide public benefits in the relief of poverty and need, whether within or outside the ecclesiastical parish, often for minority groups with particular needs such as the elderly.

Additional achievements

Throughout the year the PCC continued with major reordering of the church and hall which are aimed at improving accessibility of the buildings for people with impaired mobility, and improved facilities for community and church use.

Financial Review

Review of the charity's financial position at the end of the period.

Total income for the charity during the year was approximately £62k, which is consistent with 'normal' income for the PCC following unusually high income in recent years, due to income for the re-ordering of the church.

During the year the PCC continued to pay 100% of the requested Parish Share to the Diocese of Manchester and met all its other financial obligations.

Policy on Reserves.

At 31st December 2022 the PCC held approximately £29k in its bank account; it is envisaged that this will all be used in finalising the reordering work which commenced in October 2019 and in planned work to the church west window. The PCC currently envisages further reduced reserves at the end of 2023.

Going concern.

There are no concerns about the ongoing viability of the charity. The PCC envisages that the charity will continue to operate for the foreseeable future.

Structure, Governance and Management

Governing Documents.

The Governing Documents for the charity are the Parochial Church Councils (Powers) Measure 1956, as amended and The Church Representation Rules, which are contained in Schedule 3 of the Synodical Government Measure 1969, as amended.

Trustee Selection Methods.

The composition of the PCC (i.e. its trustees) is stipulated in the governing documents. It includes:

- All clerks in Holy Orders in the benefice
- The churchwardens, elected annually

- Lay members of deanery, diocesan or general synods who are on the electoral roll of the parish
- Nine elected representatives of the laity, three of whom are elected each year for a term of three years
- Up to two co-opted members

Reference and Administrative Details

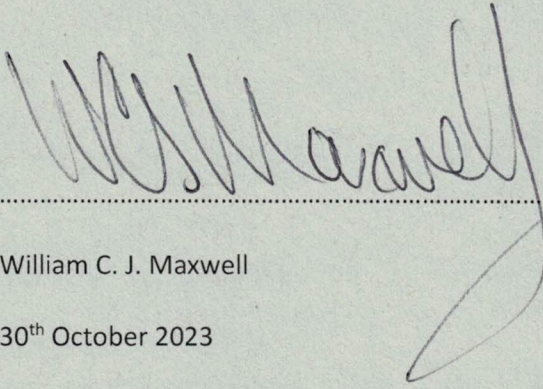
Names of the trustees for the period.

Trustee Name	Office (if any)	Dates acted if not whole year	Name of body entitled to appoint trustee.
Rev Barbara Christopher			
Gillian Clark	Deanery Synod Representative		APCM*
Valerie Cronin			APCM*
Geoffrey Dent	Deanery Synod Representative		APCM*
Rev Mike Donmal			
Rev Hilary Edgerton			
Rosalind Gartside			APCM*
Rev Patricia Gillian			
Rev Sharon Jones			
Julie Lait	Secretary		Trustees
Richard Lait	Deanery Synod Representative		APCM*
Alyson Lambert			APCM*
Rob Ley			APCM*
William Maxwell	Churchwarden		Parish**
Janet Powell	Treasurer		Trustees
Susan Powell			APCM*
Rev John Rosedale		To 10/03/22	
Fiona Thomson			APCM*
Jennifer Weir			APCM*
Rev Phillip Williamson			
Jill Woods			APCM*
Jonathan Wright			APCM*

APCM* - Elected by the Annual Parochial Church Meeting

Parish** - Elected by Annual Meeting of parishioners and church members

Signed on behalf of the charity's trustees

A handwritten signature in blue ink, appearing to read 'W. Maxwell', is written above a horizontal dotted line. The signature is fluid and cursive, with a large loop at the end.

William C. J. Maxwell

30th October 2023

The Parish of St Thomas Friarmere

Financial statements for the year ended December 31st 2022

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis
2. The proportion of Parish Share paid was 100% in 2022
3. All monies given for restricted purposes were paid to the intended recipients
4. All known liabilities have been discharged together with the assigned fees due to Manchester Diocesan Board of Finance

St Thomas' Church Friarmere Delph
Receipts and payments
Selected period: 01 January 2022 to 31 December 2022

<i>Note</i>	From To	01 January 2022 31 December 2022	01 January 2021 31 December 2021
General - General fund (Unrestricted) Fund			
Receipts			
Planned giving			
Gift Aid - Bank		42,735	43,670
Gift Aid - Envelopes		505	810
Other planned giving		420	460
		<u>43,660</u>	<u>44,940</u>
<i>Total Planned giving</i>			
Collections and other giving			
Loose plate collections		158	312
One-off Gift Aid gifts		653	1,255
		<u>812</u>	<u>1,567</u>
<i>Total Collections and other giving</i>			
Other voluntary receipts			
Donations appeals etc		2,084	991
Legacies		0	0
		<u>2,084</u>	<u>991</u>
<i>Total Other voluntary receipts</i>			
Gift Aid recovered			
Tax recoverable on Gift Aid		—	4,348
		<u>—</u>	<u>4,348</u>
<i>Total Gift Aid recovered</i>			
Other receipts			
Other receipts		4,258	1,354
		<u>4,258</u>	<u>1,354</u>
<i>Total Other receipts</i>			
Investment Income			
Dividends		—	0
		<u>—</u>	<u>0</u>
<i>Total Investment Income</i>			
Receipts from church activities			
Fees for weddings and funerals		1,708	1,939
Bookstall sales to promote objectives		100	327
Church hall lettings - objectives		4,650	1,000
		<u>6,458</u>	<u>3,266</u>
<i>Total Receipts from church activities</i>			
Total receipts		57,272	56,469
Payments			
Cost of generating funds			
Fees paid to fund raisers		32	—
Costs of fetes & other events		2,451	—
Investment management costs		81	—
Bookstall costs		35	—
		<u>2,602</u>	<u>—</u>
<i>Total Cost of generating funds</i>			
Missionary and Charitable Giving			
Giving to missionary societies		1,466	908
Giving - relief and development agencies		454	835
Home mission		2,831	2,298
Secular charities		2,310	190
		<u>7,061</u>	<u>4,231</u>
<i>Total Missionary and Charitable Giving</i>			
Parish Share			
Ministry parish share etc		39,969	45,325
		<u>39,969</u>	<u>45,325</u>
<i>Total Parish Share</i>			

There may be minor discrepancies in the totals if the pence are not being shown

Note	From To	01 January 2022 31 December 2022	01 January 2021 31 December 2021
Clergy and Staffing costs			
Clergy Expenses		—	1,154
Honoraria		202	38
Vicar's telephone		47	—
	<i>Total Clergy and Staffing costs</i>	<u>249</u>	<u>1,192</u>
Church Running Expenses			
Parish training and mission		154	1,151
Church running - insurance		1,919	1,865
Church office - telephone		142	—
Church maintenance		276	160
Cleaning		2,600	1,225
Upkeep of services		315	1,036
Administration		667	544
Church running - electric		821	716
Church running - gas		2,995	2,505
Church running - water		340	305
Church running - heating and lighting		—	60
Magazine expenses		—	40
	<i>Total Church Running Expenses</i>	<u>10,234</u>	<u>9,610</u>
Hall Running Costs			
Hall running - maintenance		137	—
Hall running - telephone		239	—
	<i>Total Hall Running Costs</i>	<u>377</u>	<u>—</u>
Hall Repairs & Maintenance			
Hall + interior and exterior decorating		782	—
	<i>Total Hall Repairs & Maintenance</i>	<u>782</u>	<u>—</u>
Governance Costs			
Assignment of Fees		979	960
Subscriptions		365	102
Governance costs examination/audit fee		29	—
	<i>Total Governance Costs</i>	<u>1,373</u>	<u>1,062</u>
Total payments		<u>62,650</u>	<u>61,423</u>
Excess of Receipts over Payments		(5,377)	(4,953)
Brought forward balance		230,274	197,832
Adjustments		—	37,395
Total carried forward balance		<u>224,896</u>	<u>230,274</u>

Graveyard - Graveyard Fund (Designated) Fund

Receipts

Other receipts			
Other receipts		—	215
	<i>Total Other receipts</i>	<u>—</u>	<u>215</u>
Receipts from church activities			
Fees for weddings and funerals		251	—
	<i>Total Receipts from church activities</i>	<u>251</u>	<u>—</u>
Total receipts		<u>251</u>	<u>215</u>
Payments			
Church Running Expenses			
Upkeep of churchyard		94	54
	<i>Total Church Running Expenses</i>	<u>94</u>	<u>54</u>
Total payments		<u>94</u>	<u>54</u>

There may be minor discrepancies in the totals if the pence are not being shown

<i>Note</i>	From To	01 January 2022 31 December 2022	01 January 2021 31 December 2021
		156	161
		5,668	5,507
Total carried forward balance		5,825	5,668
 Graveyard - Graveyard Fund (Restricted) Fund			
		—	—
Total carried forward balance		—	—
 Buil - Building Fund (Designated) Fund			
Receipts			
Planned giving			
Gift Aid - Bank		5,060	5,700
	<i>Total Planned giving</i>	5,060	5,700
Collections and other giving			
One-off Gift Aid gifts		—	1,900
	<i>Total Collections and other giving</i>	—	1,900
Other voluntary receipts			
Donations appeals etc		—	15,706
	<i>Total Other voluntary receipts</i>	—	15,706
Gift Aid recovered			
Tax recoverable on Gift Aid		—	3,608
	<i>Total Gift Aid recovered</i>	—	3,608
Other receipts			
Other receipts		—	335
	<i>Total Other receipts</i>	—	335
Total receipts		5,060	27,250
Payments			
New Building work			
New building Church		19,017	49,745
	<i>Total New Building work</i>	19,017	49,745
Total payments		19,017	49,745
		(13,957)	(22,495)
		(187,174)	(164,679)
Total carried forward balance		(201,132)	(187,174)

There may be minor discrepancies in the totals if the pence are not being shown

Note

From 01 January 2022 01 January 2021
To 31 December 2022 31 December 2021

Buil - Building Fund (Restricted) Fund

Payments

New Building work		
New building Church	—	657
<i>Total New Building work</i>	<u>—</u>	<u>657</u>
Total payments	—	657
Excess of Receipts over Payments	—	(657)
Brought forward balance	(658)	0
Total carried forward balance	(658)	(658)

There may be minor discrepancies in the totals if the pence are not being shown

St Thomas' Church Friarmere Delph

Balance Sheet detailed

	As at 31/12/2022	As at 31/12/2021
Current assets		
6501: Bank current account	52,522.58	82,120.61
6502: National Savings Account	—	—
6503: Vicar & Church Wardens Account	809.09	809.09
6504: Investments	—	—
6510: CCLA (CBF) deposit account	184.00	184.00
6590: Cash in hand	—	—
Z05: Accounts Receivable	—	—
Total Current assets	53,515.67	83,113.70
Liabilities		
6601: Loans received	21,765.91	32,185.39
6602: Cheques not presented	—	—
6699: Agency collections	2,002.96	2,002.96
Z04: Accounts Payable	815.93	815.93
Total Liabilities	24,584.80	35,004.28
Net Asset surplus (deficit)	28,930.87	48,109.42
Reserves		
Excess / (deficit) to date	(19,178.55)	(36,444.34)
Z01: Starting balances	48,109.42	47,158.63
Z03: Gains and losses own use	—	37,395.13
Total Reserves	28,930.87	48,109.42

Represented by Funds		
Unrestricted	224,896.20	230,274.05
Designated	(195,307.07)	(181,506.37)
Restricted	(658.26)	(658.26)
Endowment	—	—
Total	28,930.87	48,109.42

Independent examiner's report to the PCC of St Thomas Friarmere 2022

I report on the financial statements of the PCC for the year ended 31 Dec This report is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 (the regulations) and section 43 of the Charities Act 1993 (the 1993 Act)

Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the financial statements; you consider that an audit is not required for this year under the Regulations and under section 43(2) of the 1993 Act and that an independent examination is needed. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the 1993 Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required of an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

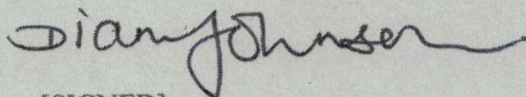
In connection with my examination no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 41 of the 1993 Act; and
- to prepare financial statements which accord with the accounting records and comply with the requirements of the 1993 Act and Regulations

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



[SIGNED]

[NAME, ADDRESS, DATE] 22/3/2023.

DIANE JOHNSON

82, OUDHAM ROAD

DENSHAW

ODHAM OL3 5SP.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FRIARMERE, ST THOMAS

England & Wales - Charity number 1183135

Accounts

Trustees' Annual Report For the Period 1st January – 31st December 2021

The Parochial Church Council of Friarmere, St. Thomas. Charity Number: 1183135

Objectives and Activities

Purpose defined in Governing Documents

The Governing Documents for the charity are the Parochial Church Councils (Powers) Measure 1956, as amended and The Church Representation Rules, which are contained in Schedule 3 of the Synodical Government Measure 1969, as amended. The documents define the principal purpose of the Parochial Church Council of Friarmere, St. Thomas is "promoting in the parish the whole mission of the Church".

Main Activities

The PCC continues to provide a place of worship which is used for public services on Sundays and other days. The PCC provides children's and young people's groups on a regular basis during the main Sunday morning service and 'Fresh Expression' services such as 'Messy Church' are provided approximately bimonthly. Other ceremonies such as the celebration of marriage, funerals and baptism services are also provided.

The PCC provides and maintains a churchyard which is open for burials for residents of the ecclesiastical parish.

The church provides education on our Christian faith including provision of educational visits to local schools.

Missionary and evangelical activities are undertaken and supported.

The church provides pastoral care and outreach to residents of the ecclesiastical parish and the wider community, including:

- Visits to the sick, bereaved and housebound.
- Visits to care homes.
- A weekly youth 'drop in' group, operating in term time.
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- Support of the local 'Street Pastors' scheme.

The PCC provides and maintains the church and church hall which are used for community activities including:

- Weekly Craft groups
- Weekly Fitness classes
- Weekly Dance classes
- Ad hoc band rehearsals

The PCC is a grant maker distributing 10% of its general income to other charitable causes.

Public Benefit

The PCC's charitable objects ('Promoting in the ecclesiastical parish the whole mission of the Church') are primarily focused on the advancement of religion, which is recognised as a charitable purpose having public benefit. All regular public worship is provided free of charge and open to all. In addition, the PCC's activities as listed above have further public benefits; for example, teaching and taking assemblies offer advancement of education which is recognised as a charitable purpose having public benefit. Donations to other charities and our own projects provide public benefits in the relief of poverty and need, whether within or outside the ecclesiastical parish, often for minority groups with particular needs such as the elderly.

Additional achievements

Throughout the year the PCC continued with major reordering of the church and hall which are aimed at improving accessibility of the buildings for people with impaired mobility, and improved facilities for community and church use.

Financial Review

Review of the charity's financial position at the end of the period.

Total income for the charity during the year was approximately £84k, which is consistent with 'normal' income for the PCC following unusually high income in recent years, due to income for the re-ordering of the church.

During the year the PCC continued to pay 100% of the requested Parish Share to the Diocese of Manchester and met all its other financial obligations.

Policy on Reserves.

At 31st December 2021 the PCC held approximately £83k in its bank account; it is envisaged that this will all be used in finalising the reordering work which commenced in October 2019 and in planned work to the church west window. The PCC currently envisages reduced reserves at the end of 2022.

Going concern.

There are no concerns about the ongoing viability of the charity. The PCC envisages that the charity will continue to operate for the foreseeable future.

Structure, Governance and Management

Governing Documents.

The Governing Documents for the charity are the Parochial Church Councils (Powers) Measure 1956, as amended and The Church Representation Rules, which are contained in Schedule 3 of the Synodical Government Measure 1969, as amended.

Trustee Selection Methods.

The composition of the PCC (i.e. its trustees) is stipulated in the governing documents. It includes:

- All clerks in Holy Orders in the benefice
- The churchwardens, elected annually

- Lay members of deanery, diocesan or general synods who are on the electoral roll of the parish
- Nine elected representatives of the laity, three of whom are elected each year for a term of three years
- Up to two co-opted members

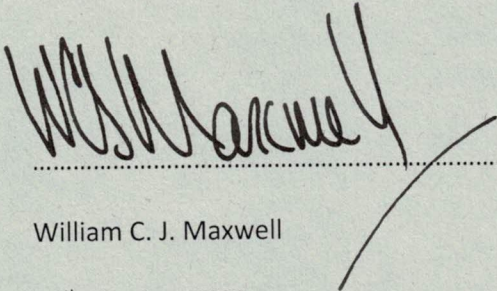
Reference and Administrative Details

Names of the trustees for the period.

Trustee Name	Office (if any)	Dates acted if not whole year	Name of body entitled to appoint trustee.
Rev Barbara Christopher			
Gillian Clark	Deanery Synod Representative		APCM*
Valerie Cronin		From 10/05/20	APCM*
Geoffrey Dent	Deanery Synod Representative		APCM*
Rev Mike Donmal			
Rev Hilary Edgerton			
Rosalind Gartside		From 28/03/21	APCM*
Rev Patricia Gillian			
Rev Aaron Jackman		To 26/09/21	
Rev Sharon Jones			
Julie Lait	Secretary		Trustees
Richard Lait			APCM*
Alyson Lambert			APCM*
Rob Ley		From 28/03/21	APCM*
William Maxwell	Churchwarden		Parish**
Janet Powell	Treasurer		Trustees
Susan Powell			APCM*
Rev John Rosedale			
Darren Quinlan		To 28/03/21	APCM*
Anne Sankaran		To 28/03/21	APCM*
Fiona Thomson			Parish**
Jennifer Weir			APCM*
Rev Phillip Williamson			
Jill Woods			APCM*
Jonathan Wright			APCM*

- APCM* - Elected by the Annual Parochial Church Meeting
 Parish** - Elected by Annual Meeting of parishioners and church members

Signed on behalf of the charity's trustees



William C. J. Maxwell

30th October 2022

The Parish of St Thomas Friarmere

Financial statements for the year ended December 31st 2021

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis
2. The proportion of Parish Share paid was 100% in 2020
3. All monies given for restricted purposes were paid to the intended recipients
4. All known liabilities have been discharged together with the assigned fees due to Manchester Diocesan Board of Finance

St Thomas' Church Friarmere Delph

Balance Sheet detailed

	As at 31/12/2021	As at 31/12/2020
Current assets		
6501: Bank current account	82,120.61	40,270.63
6502: National Savings Account	—	—
6503: Vicar & Church Wardens Account	809.09	809.09
6504: Investments	—	—
6510: CCLA (CBF) deposit account	184.00	184.00
6590: Cash in hand	—	—
Z05: Accounts Receivable	—	—
Total Current assets	83,113.70	41,263.72
Liabilities		
6601: Loans received	32,185.39	—
6602: Cheques not presented	—	—
6699: Agency collections	2,002.96	1,787.96
Z04: Accounts Payable	815.93	815.93
Total Liabilities	35,004.28	2,603.89
Net Asset surplus (deficit)	48,109.42	38,659.83
Reserves		
Excess / (deficit) to date	(27,945.54)	(8,498.80)
Z01: Starting balances	38,659.83	47,158.63
Z03: Gains and losses own use	37,395.13	—
Total Reserves	48,109.42	38,659.83

Represented by Funds		
Unrestricted	230,274.05	197,832.73
Designated	(181,506.37)	(159,172.34)
Restricted	(658.26)	(0.56)
Endowment	—	—
Total	48,109.42	38,659.83

St Thomas' Church Friarmere Delph
Receipts and payments
Selected period: 01 January 2021 to 31 December 2021

<i>Note</i>	From To	01 January 2021 31 December 2021	01 January 2020 31 December 2020
General - General fund (Unrestricted) Fund			
Receipts			
Planned giving			
Gift Aid - Bank		43,670	47,580
Gift Aid - Envelopes		810	1,330
Other planned giving		460	420
	<i>Total Planned giving</i>	44,940	49,330
Collections and other giving			
Loose plate collections		312	624
One-off Gift Aid gifts		1,255	413
	<i>Total Collections and other giving</i>	1,567	1,038
Other voluntary receipts			
Donations appeals etc		991	450
Legacies		0	0
	<i>Total Other voluntary receipts</i>	991	450
Gift Aid recovered			
Tax recoverable on Gift Aid		4,348	114,350
	<i>Total Gift Aid recovered</i>	4,348	114,350
Other receipts			
Other receipts		1,354	138
	<i>Total Other receipts</i>	1,354	138
Activities for generating funds			
KCC Cake Sales		—	65
	<i>Total Activities for generating funds</i>	—	65
Investment Income			
Dividends		0	—
Bank and building society interest		—	0
	<i>Total Investment Income</i>	0	0
Receipts from church activities			
Fees for weddings and funerals		1,939	2,221
Bookstall sales to promote objectives		327	257
Church hall lettings - objectives		1,000	1,460
	<i>Total Receipts from church activities</i>	3,266	3,938
Total receipts		56,469	169,312
Payments			
Missionary and Charitable Giving			
Giving to missionary societies		908	1,216
Giving - relief and development agencies		835	908
Home mission		2,298	851
Secular charities		190	958
	<i>Total Missionary and Charitable Giving</i>	4,231	3,933
Parish Share			
Ministry parish share etc		45,325	38,299
	<i>Total Parish Share</i>	45,325	38,299

There may be minor discrepancies in the totals if the pence are not being shown

Note	From To	01 January 2021 31 December 2021	01 January 2020 31 December 2020
Clergy and Staffing costs			
Assistant staff costs		—	50
Clergy Expenses		1,154	5,773
Honoraria		38	—
	<i>Total Clergy and Staffing costs</i>	<u>1,192</u>	<u>5,823</u>
Church Running Expenses			
Parish training and mission		1,151	168
Church running - insurance		1,865	2,386
Church office - telephone		—	8
Church maintenance		160	1,175
Cleaning		1,225	—
Upkeep of services		1,036	960
Administration		544	286
Church running - electric		716	671
Church running - gas		2,505	1,289
Church running - water		305	275
Church running - heating and lighting		60	—
Magazine expenses		40	149
	<i>Total Church Running Expenses</i>	<u>9,610</u>	<u>7,372</u>
Church Repairs & Maintenance			
Church major repairs - installation		—	875
	<i>Total Church Repairs & Maintenance</i>	<u>—</u>	<u>875</u>
New Building work			
New building Church		—	171
	<i>Total New Building work</i>	<u>—</u>	<u>171</u>
Governance Costs			
Assignment of Fees		960	795
Subscriptions		102	—
	<i>Total Governance Costs</i>	<u>1,062</u>	<u>795</u>
Total payments		<u>61,423</u>	<u>57,270</u>
Excess of Receipts over Payments		(4,953)	112,041
Brought forward balance		197,832	85,791
Adjustments		37,395	—
Total carried forward balance		<u>230,274</u>	<u>197,832</u>

Graveyard - Graveyard Fund (Designated) Fund

Receipts

Other receipts			
Other receipts		215	—
	<i>Total Other receipts</i>	<u>215</u>	<u>—</u>
Total receipts		<u>215</u>	<u>—</u>

Payments

Church Running Expenses			
Upkeep of churchyard		54	—
	<i>Total Church Running Expenses</i>	<u>54</u>	<u>—</u>
Total payments		<u>54</u>	<u>—</u>
Excess of Receipts over Payments		161	—

There may be minor discrepancies in the totals if the pence are not being shown

<i>Note</i>	From To	01 January 2021 31 December 2021	01 January 2020 31 December 2020
		5,507	5,507
		5,668	5,507
Graveyard - Graveyard Fund (Restricted) Fund			
		—	—
		—	—
Buil - Building Fund (Designated) Fund			
Receipts			
Planned giving			
Gift Aid - Bank		5,700	6,520
		<i>Total Planned giving</i>	<i>6,520</i>
Collections and other giving			
One-off Gift Aid gifts		1,900	50,370
		<i>Total Collections and other giving</i>	<i>50,370</i>
Other voluntary receipts			
Donations appeals etc		15,706	1,085
		<i>Total Other voluntary receipts</i>	<i>1,085</i>
Gift Aid recovered			
Tax recoverable on Gift Aid		3,608	—
		<i>Total Gift Aid recovered</i>	<i>—</i>
Other receipts			
Other receipts		335	(39,800)
		<i>Total Other receipts</i>	<i>(39,800)</i>
Total receipts		27,250	18,175
Payments			
New Building work			
New building Church		49,745	436,212
		<i>Total New Building work</i>	<i>436,212</i>
Total payments		49,745	436,212
		<i>Excess of Receipts over Payments</i>	<i>(418,037)</i>
		(22,495)	(418,037)
		(164,679)	253,357
Total carried forward balance		(187,174)	(164,679)

There may be minor discrepancies in the totals if the pence are not being shown

Buil - Building Fund (Restricted) Fund**Payments**

New Building work			
New building Church		657	—
	<i>Total New Building work</i>	<u>657</u>	<u>—</u>
Total payments		657	—
	Excess of Receipts over Payments	<u>(657)</u>	<u>—</u>
	Brought forward balance	0	0
Total carried forward balance		(658)	0

There may be minor discrepancies in the totals if the pence are not being shown

Independent examiner's report to the PCC of St Thomas Friarmere

I report on the financial statements of the PCC for the year ended 31 December 2020. This report is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 (the regulations) and section 43 of the Charities Act 1993 (the 1993 Act)

Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the financial statements; you consider that an audit is not required for this year under the Regulations and under section 43(2) of the 1993 Act and that an independent examination is needed. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the 1993 Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required of an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

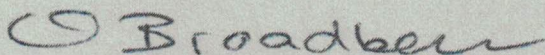
In connection with my examination no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 41 of the 1993 Act; and
- to prepare financial statements which accord with the accounting records and comply with the requirements of the 1993 Act and Regulations

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Vicky Broadbent

12 Ridings Court

Dobcross

Oldham

OL3 5BD

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FRIARMERE, ST THOMAS

England & Wales - Charity number 1183135

Accounts

Trustees' Annual Report For the Period 1st January – 31st December 2020

The Parochial Church Council of Friarmere, St. Thomas. Charity Number: 1183135

Objectives and Activities

Purpose defined in Governing Documents

The Governing Documents for the charity are the Parochial Church Councils (Powers) Measure 1956, as amended and The Church Representation Rules, which are contained in Schedule 3 of the Synodical Government Measure 1969, as amended. The documents define the principal purpose of the Parochial Church Council of Friarmere, St. Thomas is "promoting in the parish the whole mission of the Church".

Main Activities

The PCC continues to provide a place of worship which is used for public services on Sundays and other days. The PCC provides children's and young people's groups on a regular basis during the main Sunday morning service and 'Fresh Expression' services such as 'Messy Church' are provided approximately bimonthly. Other ceremonies such as the celebration of marriage, funerals and baptism services are also provided.

The PCC provides and maintains a churchyard which is open for burials for residents of the ecclesiastical parish.

The church provides education on our Christian faith including provision of educational visits to local schools.

Missionary and evangelical activities are undertaken and supported.

The church provides pastoral care and outreach to residents of the ecclesiastical parish and the wider community, including:

- Visits to the sick, bereaved and housebound.
- Visits to care homes.
- A weekly youth 'drop in' group, operating in term time.
- A weekly coffee morning, aimed at alleviating social isolation.
- Support of the local 'Street Pastors' scheme.

The PCC provides and maintains the church and church hall which are used for community activities including:

- Weekly Craft groups (2)
- Weekly Fitness classes
- Weekly Dance classes
- Ad hoc band rehearsals

The PCC is a grant maker distributing 10% of its general income to other charitable causes.

Public Benefit

The PCC's charitable objects ('Promoting in the ecclesiastical parish the whole mission of the Church') are primarily focused on the advancement of religion, which is recognised as a charitable purpose having public benefit. All regular public worship is provided free of charge and open to all. In addition, the PCC's activities as listed above have further public benefits; for example, teaching and taking assemblies offer advancement of education which is recognised as a charitable purpose having public benefit. Donations to other charities and our own projects provide public benefits in the relief of poverty and need, whether within or outside the ecclesiastical parish, often for minority groups with particular needs such as the elderly.

Additional achievements

Throughout the year the PCC continued with major reordering of the church and hall which are aimed at improving accessibility of the buildings for people with impaired mobility, and improved facilities for community and church use.

Financial Review

Review of the charity's financial position at the end of the period.

Total income for the charity during the year was unusually high at £244k, which is approximately three times 'normal' income for the PCC; the high level of income is attributable to several years Gift Aid recovery, a £40k loan and donations made towards the cost of the planned reordering of the church and hall for improved accessibility and greater and improved community and church use.

During the year the PCC continued to pay 100% of the requested Parish Share to the Diocese of Manchester and met all its other financial obligations.

Policy on Reserves.

At 31st December 2020 the PCC held £118k in its bank account; it is envisaged that this will all be used in finalising the reordering work which commenced in October 2019 and in planned work to the church west window. The PCC currently envisages much reduced reserves at the end of 2021.

Going concern.

There are no concerns about the ongoing viability of the charity. The PCC envisages that the charity will continue to operate for the foreseeable future.

Structure, Governance and Management

Governing Documents.

The Governing Documents for the charity are the Parochial Church Councils (Powers) Measure 1956, as amended and The Church Representation Rules, which are contained in Schedule 3 of the Synodical Government Measure 1969, as amended.

Trustee Selection Methods.

The composition of the PCC (i.e. its trustees) is stipulated in the governing documents. It includes:

- All clerks in Holy Orders in the benefice
- The churchwardens, elected annually

- Lay members of deanery, diocesan or general synods who are on the electoral roll of the parish
- Nine elected representatives of the laity, three of whom are elected each year for a term of three years
- Up to two co-opted members

Reference and Administrative Details

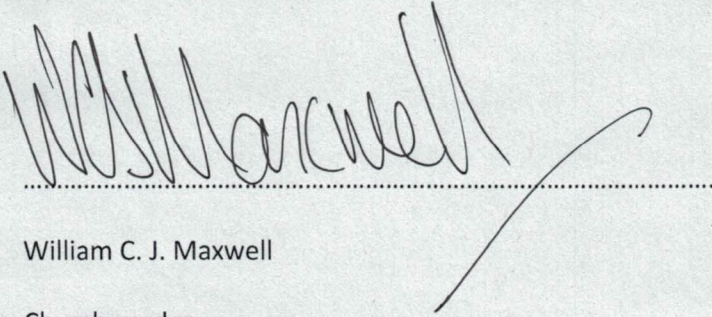
Names of the trustees for the period.

Trustee Name	Office (if any)	Dates acted if not whole year	Name of body entitled to appoint trustee.
Matthew Brunton		01/01/20 – 10/05/20	APCM*
Rev Barbara Christopher			
Gillian Clark	Deanery Synod Representative		APCM*
Valerie Cronin		From 10/05/20	APCM*
Geoffrey Dent	Deanery Synod Representative		APCM*
Rev Mike Donmal			
Rev Hilary Edgerton			
Rev Patricia Gillian			
Rev Aaron Jackman			
Rev Sharon Jones			
Julie Lait	Secretary		Trustees
Richard Lait			APCM*
Alyson Lambert			APCM*
William Maxwell	Churchwarden		Parish**
Janet Powell	Treasurer		Trustees
Susan Powell			APCM*
Rev John Rosedale			
Darren Quinlan			APCM*
Anne Sankaran			APCM*
Fiona Thomson			Parish**
Jennifer Weir			APCM*
Rev Phillip Williamson			
Jill Woods			APCM*
Jonathan Wright			APCM*

APCM* - Elected by the Annual Parochial Church Meeting

Parish** - Elected by Annual Meeting of parishioners and church members

Signed on behalf of the charity's trustees

A handwritten signature in black ink, appearing to read 'W.C.J. Maxwell', is written above a horizontal dotted line. A long, sweeping flourish extends from the end of the signature, crossing the dotted line and continuing downwards and to the right.

William C. J. Maxwell

Churchwarden

31st October 2021

St Thomas' Church Friarmere Delph
Receipts and payments
Selected period: 01 January 2020 to 31 December 2020

<i>Note</i>	From To	01 January 2020 31 December 2020	01 January 2019 31 December 2019
General - General fund (Unrestricted) Fund			
Receipts			
Planned giving			
Gift Aid - Bank		47,580	47,020
Gift Aid - Envelopes		1,330	2,159
Other planned giving		420	420
	<i>Total Planned giving</i>	49,330	49,599
Collections and other giving			
Loose plate collections		624	1,130
One-off Gift Aid gifts		413	261
	<i>Total Collections and other giving</i>	1,038	1,392
Other voluntary receipts			
Donations appeals etc		450	269
Legacies		0	1
	<i>Total Other voluntary receipts</i>	450	271
Gift Aid recovered			
Tax recoverable on Gift Aid		114,350	11,163
	<i>Total Gift Aid recovered</i>	114,350	11,163
Other receipts			
Other receipts		137	564
Bible Notes		—	68
	<i>Total Other receipts</i>	137	633
Activities for generating funds			
KCC Cake Sales		65	468
	<i>Total Activities for generating funds</i>	65	468
Investment Income			
Bank and building society interest		0	1
	<i>Total Investment Income</i>	0	1
Receipts from church activities			
Fees for weddings and funerals		2,221	3,489
Bookstall sales to promote objectives		257	465
Church hall lettings - objectives		1,460	4,195
	<i>Total Receipts from church activities</i>	3,938	8,149
Total receipts		169,311	71,679
Payments			
Cost of generating funds			
Costs of fetes & other events		—	40
	<i>Total Cost of generating funds</i>	—	40
Missionary and Charitable Giving			
Giving to missionary societies		1,216	—
Giving - relief and development agencies		908	3,245
Home mission		851	1,466
Secular charities		958	187
	<i>Total Missionary and Charitable Giving</i>	3,933	4,898

There may be minor discrepancies in the totals if the pence are not being shown

Note	From To	01 January 2020 31 December 2020	01 January 2019 31 December 2019
Parish Share			
Ministry parish share etc		38,299	37,060
	<i>Total Parish Share</i>	<u>38,299</u>	<u>37,060</u>
Clergy and Staffing costs			
Assistant staff costs		50	—
Clergy Expenses		5,773	8,047
Honoraria		—	176
	<i>Total Clergy and Staffing costs</i>	<u>5,823</u>	<u>8,223</u>
Church Running Expenses			
Parish training and mission		168	1,426
Church running - insurance		2,386	2,489
Church office - telephone		8	—
Church maintenance		1,175	1,615
Upkeep of services		960	1,970
Upkeep of churchyard		—	20
Administration		286	17
Church running - electric		671	805
Church running - gas		1,289	1,044
Church running - water		275	244
Magazine expenses		149	32
	<i>Total Church Running Expenses</i>	<u>7,372</u>	<u>9,668</u>
Hall Running Costs			
Hall running - telephone		—	262
	<i>Total Hall Running Costs</i>	<u>—</u>	<u>262</u>
Church Repairs & Maintenance			
Church major repairs - installation		875	—
	<i>Total Church Repairs & Maintenance</i>	<u>875</u>	<u>—</u>
Hall Repairs & Maintenance			
Hall + major repairs - structure		—	20
	<i>Total Hall Repairs & Maintenance</i>	<u>—</u>	<u>20</u>
New Building work			
New building Church		171	1,728
	<i>Total New Building work</i>	<u>171</u>	<u>1,728</u>
Governance Costs			
Assignment of Fees		795	2,072
Subscriptions		—	102
	<i>Total Governance Costs</i>	<u>795</u>	<u>2,174</u>
Total payments		<u>57,270</u>	<u>64,076</u>
Excess of Receipts over Payments		112,040	7,602
Brought forward balance		85,791	78,188
Total carried forward balance		<u>197,832</u>	<u>85,791</u>

There may be minor discrepancies in the totals if the pence are not being shown

Note	From To	01 January 2020 31 December 2020	01 January 2019 31 December 2019
Graveyard - Graveyard Fund (Designated) Fund			
Receipts			
Other voluntary receipts			
Donations appeals etc		—	378
	<i>Total Other voluntary receipts</i>	—	378
Receipts from church activities			
Fees for weddings and funerals		—	538
	<i>Total Receipts from church activities</i>	—	538
Total receipts		—	916
Payments			
Church Running Expenses			
Upkeep of churchyard		—	78
	<i>Total Church Running Expenses</i>	—	78
Total payments		—	78
Excess of Receipts over Payments		—	837
Brought forward balance		5,507	4,670
Total carried forward balance		5,507	5,507

Graveyard - Graveyard Fund (Restricted) Fund

Brought forward balance	—	—
Total carried forward balance	—	—

Buil - Building Fund (Designated) Fund

Receipts			
Planned giving			
Gift Aid - Bank		6,520	7,030
Gift Aid - Envelopes		—	520
	<i>Total Planned giving</i>	6,520	7,550
Collections and other giving			
One-off Gift Aid gifts		50,370	54,450
	<i>Total Collections and other giving</i>	50,370	54,450
Other voluntary receipts			
Donations appeals etc		1,085	102,745
Non-recurring one-off grants		—	5,000
	<i>Total Other voluntary receipts</i>	1,085	107,745
Other receipts			
Other receipts		40,200	—
Surplus - sales of fixed assets		—	1,945
	<i>Total Other receipts</i>	40,200	1,945
Total receipts		98,175	171,690
Payments			
Church Repairs & Maintenance			
Church major repairs - structure		—	900
Church major repairs - installation		—	1,832
	<i>Total Church Repairs & Maintenance</i>	—	2,732

There may be minor discrepancies in the totals if the pence are not being shown

<i>Note</i>	From To	01 January 2020 31 December 2020	01 January 2019 31 December 2019
New Building work			
New building Church		436,212	66,440
	<i>Total New Building work</i>	<u>436,212</u>	<u>66,440</u>
Total payments		436,212	69,172
		<u>(338,037)</u>	<u>102,518</u>
Excess of Receipts over Payments		253,357	150,839
Brought forward balance		<u>(84,679)</u>	<u>253,357</u>
Total carried forward balance		(84,679)	253,357
 Buil - Building Fund (Restricted) Fund			
		0	0
Brought forward balance		<u>0</u>	<u>0</u>
Total carried forward balance		0	0

There may be minor discrepancies in the totals if the pence are not being shown

St Thomas' Church Friarmere Delph

Balance Sheet detailed

	As at 31/12/2020	As at 31/12/2019
Current assets		
6501: Bank current account	120,270.63	346,266.74
6502: National Savings Account	—	—
6503: Vicar & Church Wardens Account	809.09	808.39
6504: Investments	—	—
6510: CCLA (CBF) deposit account	184.00	184.00
6590: Cash in hand	—	—
Z05: Accounts Receivable	—	—
Total Current assets	121,263.72	347,259.13
Liabilities		
6602: Cheques not presented	—	—
6699: Agency collections	1,787.96	1,787.96
Z04: Accounts Payable	815.93	815.93
Total Liabilities	2,603.89	2,603.89
Net Asset surplus (deficit)	118,659.83	344,655.24
Reserves		
Excess / (deficit) to date	(225,995.41)	297,496.61
Z01: Starting balances	344,655.24	47,158.63
Z03: Gains and losses own use	—	—
Total Reserves	118,659.83	344,655.24

Represented by Funds		
Unrestricted	197,832.73	85,791.11
Designated	(79,172.34)	258,864.69
Restricted	(0.56)	(0.56)
Endowment	—	—
Total	118,659.83	344,655.24

Independent examiner's report to the PCC of St Thomas Friarmere

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Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the financial statements; you consider that an audit is not required for this year under the Regulations and under section 43(2) of the 1993 Act and that an independent examination is needed. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the 1993 Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required of an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

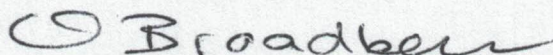
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- to keep accounting records in accordance with section 41 of the 1993 Act; and
- to prepare financial statements which accord with the accounting records and comply with the requirements of the 1993 Act and Regulations

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Vicky Broadbent

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