

**The Deanery of Thurrock in the Diocese of Chelmsford
The Mardyke Team Ministry**



**Annual Report
and
Financial Statements
of the
Parochial Church Council**

For the Year Ended 31st December 2022

Team Rector:

The Rev'd AT Frankland

Team Vicar:

The Rev'd M Drummond

Bankers:

HSBC
Barclays
Nat West
Santander

Independent Examiner:

AP Day
Accountants
3, Hollow Cottages
Purfleet
Essex,
RM19 1QP

Charity Number: 1183107

Mardyke Team Ministry – Annual Report of the Parochial Church Council for the Year Ended 31 December 2022

Administrative Information

All Saints is situated in Belhus Park, St Michael's Church is situated in Aveley, St Nicholas in South Ockendon, and St Stephen's in Purfleet. It is part of the Diocese of Chelmsford within the Church of England. The correspondence address is The Vicarage, Mill Road, Aveley, Essex, RM15 4SR.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission.

PCC members who have served from 1 January 2022 until the date this report was approved are:

Team Rector (Incumbent):

Rev'd AT Frankland

Team Vicar:

Rev'd M Drummond

Team Reader:

G Pettit (Ex Officio)

LLM:

H Webster

Wardens:

Linda Buckingham All Saints Church Warden & Treasurer

Demus Lee Saint Michaels' Church Warden & Treasurer

Katia D'Arcy-Cumber Saint Nicholas Church Warden

Anne Pool Saint Nicholas Church Warden

Zyle Mills Saint Stephen's Church Warden

Deputy Warden:

Katie Ford Saint Nicholas

Representatives on the Deanery Synod:

Sara Honnor, All Saints

David Savage, Saint Michael's

Caroline Aderin Saint Stephen's

Elected members PCC:

Sue Stamp, All Saints (Secretary)

Christine Langan, All Saints

Clifford Edwards, Saint Michael's

Andrew Hailes, Saint Michael's
Christine Ford, Saint Nicholas (Treasurer)
Margaret Verity, Saint Stephen's
Danford Denga, Saint Stephen's

Elected Members DCC:

All Saints & St Nicholas

Robert Stamp All Saints (RIP)
John Buckingham All Saints
Julie Heap All Saints
Vicki Akinosho All Saints
Vivien Lemani All Saints
Jasmin Buckingham All Saints
Fiona Bunton St Nicholas
Alexandra Hatch St Nicholas
Pamela Bunton St Nicholas

St Michael & St Stephen

Carol Elliott St Michael
Jane Namulindua St Stephen
Mirabel Ogbarmey-Tetteh St Stephen

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and activities

The Mardyke Team Ministry PCC has the responsibility of co-operating with the incumbent, the Revd Tara Frankland, and Team Vicar Matt Drummond, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Church attendance

Electoral Roll Report 2022

At the end of the year 2022 there are 136 people on the Electoral Roll for the Mardyke Team, of these 122 are resident in the parish and 14 are non-resident.

Glynis Pettit

Review of the year

All Saints Churchwarden's report

Another year down, another year that has still felt some of the Covid restrictions. However, we must celebrate that we got our summer and autumn fayres and quiz evenings so returning to normality. Our Crib and Christingle service were very well attended and it was so lovely to hear the chat, laughter and excitement of the young people. Matt's version was just right. Thank you Matt. Midnight Mass had a slight increase on last year too. May this year give us greater normality in the things that we do and in what we plan. We continue to try to restore what we had pre pandemic within reason and with reasonable adjustment. We have reinstated our rota and we have gone back to two readers and an intercessor and the choir robing and processing out. Some Sundays we are back to our pre pandemic numbers. Regrettably we said goodbye to Rose Morton and to Rob Stamp both will be missed. On a better note Wyen and Alberto have a baby girl, Irene Beatrice, a sister for Oscar. It's good to see Oscar in Church. We actually had a Carols by Candlelight Service at All Saints the first for a long time.

Clergy

We said goodbye to Reverend Peter Rabin and Richard. We wish them luck in their new adventure and new home. Now the diocese should decide what to do with the rectory.

At All Saints we celebrate and thank God for Father Matt Drummond. We are ever grateful for his ministry, consistency and interest in the parish. The congregation feels they have someone caring and praying for them and with them. We thank him for connecting with the local schools in the parish and welcoming children once again to the church.

Thank you Reverend Tara Frankland too. As a 'boss' sometimes difficult decisions have to be made, and these aren't always to the liking of every one.

Services

I am glad that we have weekly services and people seem to have adjusted to only having communion fortnightly. I do understand why we have 2 communions (due to illness and holiday).

We have Morning Prayer and the service of word liturgy. People stayed away for a time if it was Morning Prayer but it does seem to have become more acceptable. We returned to taking communion in two kinds. even if it was only through dipping the wafer in the wine. We are now going to the point that Matt intincts the wafer and places it directly into our hands. We are going back to have the full altar rail in place so it will be another step to normality. Collections will also begin again but I need to talk to the sidespeople so that they know what to do. Hopefully we can have more baptisms and even a wedding at All Saints.

Bell Ringing for HRH Queen Elizabeth 2nd:

Thank you to those who rang the bells to mark the passing of the Queen and for the flag being flown at half-mast.

Harvest:

We celebrated Harvest and we saw a lot of donations which were given to Foodbank.

Remembrance Sunday:

A thank you to John, Linda, Brenda and June for ringing the bell and flying the flags at half-mast at 11 o'clock on Remembrance Sunday.

I am very grateful for Father Matt keeping up with filling out the Service Register and making sure all the online services are recorded correctly in the book.

Activities and groups

The craft group continues to meet on Tuesdays from 2 until 4 with a regular take up. This last year saw some new faces. Hopefully this trend will continue.

We are grateful to have the choir. Finally, they can process out with the cross and vicar. We were able to do afternoon tea for the folk of Leatherland Lodge for the Jubilee and once again we were able to sing Carols for them. It wasn't just a choir event this year as we had members of the congregation join us. We gave some Christingles on Christmas Eve for them to use on Christmas Day.

Our Church continues to be used for Foodbank and we provide a valuable service to the local community. We thank Reverend Tara, Glynis, Trevor and Brenda for their hard work and determination. Trevor goes out and collects food early from Tesco to be able to share this with the families or individuals who use food bank. Our church is used on a Saturday and a Thursday every week.

Our church hall continues to be used by the Rainbows, Brownies and Guides. We are trying to increase the presence, of these uniformed organisations, within the Church Services for events such as Mothering Sunday, Easter etc. They do have stalls at the Fayres.

Other hall users are WeightWatchers, Slimming world, High Intensity Training (HIT) club, Karate and the National Autism Society once a month.

The Church and The Grounds

Last year was our quinquennial year and we needed to book our inspection. Our original Architects are no longer on the approved list. We will be approaching MRDA Architects (Margaret Davies) who do the inspections for the rest of the team. We have worked hard to fundraise and save for the works required and other things will need to be thought about from the to do list from the last report. I have also had to think about the things we can do as a Church to save money on paying someone. Unfortunately, nothing goes to plan so we have had extra expenditure as things have gone wrong.

Things achieved:

Outside:

The boiler room ceiling replaced with new tiles – nettles cut down on old allotment with weed barrier and woodchip covering it- Garden of Remembrance path has been slabbed and cemented (*Thank you for the generous donations*)- The gravel from the Garden of Remembrance was moved to the window under the hall to suppress the weeds- the flowerbed in the garden of remembrance reinstated- guttering sealed and emptied- cleared drains and water gullies-diseased birch cut down to prevent possible damage if there was to be a storm.

Inside:

Heaters have been fixed in the church- Removal of a bird nest from the flue of the heater and a cage was to be put on to prevent it happening again- water heater fixed- electrical certificates completed- checked for asbestos in the organ box and it wasn't asbestos. Bell pulley refixed to the wall.

Finances are tight, just like everywhere else, and we need to find new ways of fund raising as well as using the our old tried ones. Our quiz evenings do not raise loads but they also serve as social events allowing people to chat and have some free time.

Our Church building remains in a reasonable condition but we have an issue with the ceiling tiles in the Sanctuary and an external door that needs replacing. We are waiting for quotes for these. They will feature on the quinquennial as will the window frames. Some of the window frames have been done but we need to do the rest.

Let's conclude, The 18th of June will see our 70th Anniversary of dedication. We hope to make this a truly splendid celebration. We know that we will have Robert Springett, Brian Duckworth, Austin Uzoigewe, Archdeacon Mike attending. The Area Dean Darren Barlow may attend if he doesn't have to cover local clergy. Bishop Guili is at a conference in Europe so won't be able to attend. If any of you know of people from the past who may need to be invited please let me have their details so that I can invite them. So finally thank you all for your support throughout the year. Here's to a happy new year for us all.

May God guide and support us throughout 2023.

St Michael's Church, Aveley

Fabric

St Michael's is in a good state of repair except for the ongoing problem of a damp wall in the porch and one in the vestry. Both damp patches are on the watch list and under constant consideration for further investigation. However, they are showing signs of slowly drying out. There is some blistering and peeling paint behind and above the radiators. The radiators are below ground level and as such can be prone to dampness on the inside walls, causing peeling of the paint. These problems will be dealt with at the next round of remedial work after the 2023 Quinquennial inspection. The missing cedar shingles on the spire will be replaced as soon as is possible. The wastewater goods around the church are in good order and are reasonably clear of debris.

We are still in contact with the Victorian Society regarding the reordering of some of the pews. This will enable the church to be more user friendly and allow for more community use of the building.

The graveyard; is well kept, apart from the need for special care to remove ivy from a couple of table-top graves. On our advice Thurrock Council made extra efforts to clear the south east corner of the graveyard bordering on 11 Lennard Row where the heavily overgrown ivy and bramble tore the neighbour's boundary fence apart. The neighbour approached us seeking compensation for the damage. I directed them to the Council's legal claims department. The claim was accepted and is going through the claims process.

AMO Services who quoted for rebuilding the damaged boundary wall has been awarded the contract. It is worth pointing out that we are £6,000 + VAT short of the sum required to lay a new foundation and rebuild the wall. With this in mind I had a conversation with the contractor and explained to him that we are £6000 + Vat short of the accepted quote and are unlikely to raise the amount needed in a hurry. I asked him if it was at all possible for him to work with what we have and carry out the work to the satisfaction of the Architect. He agreed to do the work at cost. He will start the work at the end of April.

Four of our neighbours at Lennard Row banded together to renew their west boundary fence. Whilst doing so they moved the fencing into church land to extend their rear garden. One told me that the church is not using the land so he sees no reason why he should not use it to allow his child a larger garden. The end of terrace no 11 bought their house and inherited the problem but are happy to reinstate their boundary, but the others are reticent and have shown scant regard to polite requests from the church to reinstate the boundary. We are in the process of consulting our solicitors on a suitable form of words to send to all four owners demanding that the fence be reinstated, otherwise court action will be taken.

Church services; the good news is that coming out of the pandemic we see that the congregation is beginning to show attendance consistency week on week as the numbers grow. In spite of all that has happened over the last few years the church functioned well as we see members attending church that have not done so from before the pandemic. Thanks to Tara and Matt for their focus, sterling work and guidance throughout the year. I would like to thank members of our congregation who showed steadfast devotion to service and those who encouraged and supported others to resume their participation in weekly service and

worship. Church attendance is now holding up well although sporadic at times. The Thursday morning service could do with a boost but we hope that will happen in due course.

Fundraising events; We opened the church to fundraising events three times over the year, starting with the Spring Fayre which went off very well indeed raising much needed unrestricted funds. We also opened up for the Christmas Fayre at the end of November and again in December in support of the village street market, all of which raised us much needed funds.

Outreach and Social events; The Saturday morning drop-in and the assisted living church cleaning weekly programme from Sunnyside residential is back and making its continued positive impact on their participating team. We are looking at restarting the community lunch group as soon as we are able to get a team of volunteers. This also goes for Foodbank and Food-share.

The Church Hall Development; We have gone some way in moving the project forward by bringing a developer on board in a proposed joint venture agreement. Plans were drawn up by the developer and put forward for planning consent. Nothing further will happen until planning is approved and the venture agreed along with Chelmsford Diocesan Board of Finance. In the meantime the site is levelled and made safe by means of high steel barrier fencing. The site is still insured against public liability. We are paying less premium under less risk due to the removal of the derelict buildings,

Finance; I believe the finances are in fair shape at the moment and should improve during the warmer weather when costs of utilities are not so high. We hope that the introduction of the Sum Up card reader, if used as part of our fundraising tool, will help us to make improvement in our takings. Looking forward it would be helpful to encourage members to pay their contributions by direct debit or through the Parish giving scheme. Using envelopes was one way of getting some form of consistent giving but the envelopes are rarely used these days. Giving in the plate relies on the person attending church. Taking all these factors into account, this leaves us with no option but to bring about change in the method of giving. This must, of course, be with the consent of our congregation. Now is the time for change while everyone is embracing some form of change in their everyday lives.

Appreciation; Tara has been very brave and steadfast during the year, working at All Saints and St Stephen's foodbank along with her other duties. Matt has been a rock in supporting Tara as well as Foodbank and like Tara, taking on the whole parish to allow each other the chance of a well-earned break. Foodbank was and is still very important to our ministry in the parish. Thank you Tara, and thank you Matt.

I must offer a very special thank you to Joan Gibson. Joan's support of Tara, me and the congregation is invaluable. We appreciate all that you do all of the time. May I also say thank you to my dedicated team for their help and support with the Spring Fayre, Christmas Fayre and the Village Christmas Market. Anne Copeland and family, Carol & Richard Elliot, Doreen Proctor & Sue, Margaret & Alan and Mo L. and all those who pitched in to make it possible. Not to forget my sidekick Ann L

Events for 2023; we are planning a thanksgiving and celebration of 903 years of St Michael's ministry in Aveley and South Ockendon. We plan to celebrate with a flower festival and music, culminating with thanksgiving and a supper. We hope to put on a history afternoon

with light refreshments. We look forward to you joining us in the events but particularly the supper. Your prayers and support would be much appreciated.

Summary; apart from repairs to the spire and boundary fence there are no major works to be done on the church or graveyard. Hopefully, the Church Hall Project will get on the way in the first half of this year. Fundraising efforts need to be stepped up in 2023 to improve church funds and to fund projects such as repairs to the tower clock. We are looking forward to the return of the choir at some stage and the return to larger congregations. It is well to say that the ministry of outreach at St Michael's will vastly improve when we restore Foodbank, Foodshare and the Monthly Community Lunches and will, no doubt, improve further as we get back to some kind of normality.

We are always in need of your prayers.

God bless

Demus,

15.03.2023

St Stephen's Warden's Report to APCM 2022 – 2023

The year started well compared to the two years prior. The church is back up and running fully and services are being conducted without most of the restriction put in place during the pandemic. However, it is not without its challenges. Attendance is still well below pandemic levels with an average of ten and remains a concerning matter for the church. That said it is a regular occurrence for us to have visitors and returning members in attendance at Sunday Services. So we continue to work to ensure the church is open and available to worshipers when needed.

Our community links remain very strong we continue to work closely with the Riverview (formally St Stephen's) Community Trust, Food Bank, and others to enable the church premises to be used to the benefit of the wider Purfleet community. Use of the church premises are now back up to the pre pandemic levels.

Church Building and Grounds

The church building and grounds remain in a good state and all annual safety checks have been done.

Outstanding Works.

Stone Font

Work on the font has commenced, it has been removed to the workshop of the stone mason for cleaning and minor repairs. It will be returned once we have made space in the Sanctuary. There is a standing offer to pay for the remaking to the font cover (originally donated by the scouts) reusing the brass pieces. The wood looks to be irreparably damaged by years of exposure to the elements. The plan being to engage a professional wood turner or joiner.

The War Memorial

Work to reinforce the two original name plaques is due to be carried out in the next few weeks.

Trees

The planning application for the trimming of seven trees was submitted approved by Thurrock Council and the work carried out.

Loose roof tiles

A survey of the roof still needs to be carried out to confirm the extent of the repairs to be carried out. A section of the roof mortar over the kitchen has now fallen out and will require replacing.

Window

Lead work on the large window (South East of the Nave) is coming away from the glass. We still need to find a glazer able and willing to undertake this work, though over the past year it doesn't appear to have gotten any worse.

Miscellaneous

- The large Cross which was removed from the Alter will be repositioned outside of the church as it would be a stronger symbol outside than it is inside. It should speak to the community not just the congregation.
- We will be replacing a couple of the broken light fittings on the side walls of the inside of the church. We are also looking into replacing the fluorescent light fixtures in the corridor, toilets and kitchen with LED this might help to further reduce electrical usage.

Finally, I want to say thank you to Reverend Tara and Father Matt for their support, consistency, and steadfast commitment to ensuring we can serve the St Stephen's and Mardyke Team Family and the wider communities of which we are part.

Report prepared by Zyle Mills (Church Warden)
16/05/2023

St Nicholas' Church, South Ockendon Church Warden's Report 2022

After the various challenges of the previous few years, 2022 has been a year of starting to review, renew and rebuild.

Fabric

As ever, we are grateful that 'she's still standing'. Again, surely this is more by prayer and God's grace than anything else! Anne has worked hard to make a start on what needs to be done regarding the long overdue urgent works. The pigeons in the small tower (by the pulpit) have once again been shut out and their detritus cleared. We have been declared a safe ruin by English Heritage, had visits from our local councillors and MP, have a new architect (Margaret Davies) as well as early support from Trudi Hughes, who supports the

diocese in projects on church buildings. We are also grateful for Dee's advice, expertise and support and look forward to seeing some of our plans come to fruition in the near future. I would also note that Anne's super power seems to be getting a response out of the DAC where I seem to fail every time.

The Hall remains a concern and while we are keen for it to be brought back into use to benefit both SN and the wider community, this remains part of our overall plans with those for the church above.

We were also made aware of a parcel of glebe land on the border with North Ockendon that had belonged to St Nicholas. Tentative (and frankly brilliant) ideas were investigated regarding how that land could be used. Several months in, however, it became apparent that the land had previously been disposed of.

Following Fr Peter & Richard's move late last year, the Vicarage remains empty and will be sold by the diocese.

One other concern is our churchyard. The lady in the tent has not returned, however some of our new neighbours on the west side regularly drop their rubbish over the wall, making for a pretty grim task of clearing up.

Events

Being small in number, we are somewhat limited by what we can offer as events. Thanks to the wider support of those in the community we held successful Summer and Christmas Fairs, as well as events to mark the Queen's Platinum Jubilee and also her death. We have tried to gather as a fellowship as well for a couple of social evenings. We were delighted to welcome Avey & Newham Band back for a concert at Remembrance as well as a local theatre group who packed the church out in the run up to Christmas. Few of these things are big money spinners, but we are keen to have the church open as much as possible and to be seen as an important part of our local community. With a hefty increase in parish share we will need to think about bigger fundraising events over the next few months.

Worship

Our online provision for the team has continued, with Morning Prayer available across most of our Facebook pages by 9am on weekdays as well as gathering for Night Prayer on Tuesdays and Evening Prayer on Fridays on Zoom. This continues to be an important part of our fellowship. Our pattern of two Eucharistic services and two non-Eucharistic continues and there is now little difference in attendance between these. Weekday Mass was paused but is set to re-start in due course and some consideration about the best time to do this has taken place. With our live, in-person organist, Elizabeth, off to university we have returned to pre-recorded music. There have also been a number of special services that have been well-attended.

Church life

We continue as a small fellowship. We are still recovering from the impact of the pandemic and there are those who have not returned for a variety of reasons. We do however, have one or two new faces, while acknowledging that we are all getting older and that it is likely others will move on as they reach retirement, leaving us without many of those at our heart. We continue to pray for growth.

It has been good to have Coffee & Chat and thanks go to Glynis and Anne for the warm welcome offered there. We have also continued with online Coffee & Chat as well, which has become a vital point of contact for those who live alone in particular.

Having settled so well into their new church closer to home we were greatly saddened to hear of Julie Hunter's death in the summer. We also think of those of our congregation whose health has been particularly challenging during the year.

Thanks

I have completed my stint as warden and it is time to hand over. I have been enormously grateful to Anne, who having been asked to be a deputy warden was suddenly dropped into it. She has done a fantastic job and it is good that she is prepared to continue for the time being, despite her upcoming move in the autumn. Due to personal circumstances over the last year I have often have to leave Anne to get on with it, which she has done with good grace and great energy. Thanks to Glynis who is a bedrock of this place and continues to keep us on the right path. Thank you also to all those who have stepped up to help with counting money, providing refreshments, decorating, tidying and cleaning, mending and renovating, being on committees and done all the things that we need to keep our doors open. Thank you to all those who have been quietly supportive and encouraging in the background. You are all greatly appreciated. Thank you also to Tara and Matt for their leadership and guidance.

We continue to pray together for God to guide us in the next step of our life together.

Kat D'Arcy-Cumber (outgoing Church Warden)

Parish

PCC Secretary's Report 2023 for the Mardyke Team Ministry

The PCC consists of the Clergy, Reader, Churchwardens, Deanery Synod representatives and lay representatives from each of the four churches. There have been six meetings of the PCC this year.

Since the last APCM our churches have had to adapt to a new pattern of worship. At first, it was difficult but as time has progressed, we are getting used to the changes. There was a general feeling that removing the Eucharist would see congregations dwindle on those Sundays. However, although there was an initial lowering of attendance, this soon returned and is now more stable. Congregation numbers are still below the pre-pandemic numbers though. At All Saints, we are endeavouring to involve Rainbows, Brownies and Guides in our Prayer and Praise service, starting on Mothering Sunday. Our services continue to be streamed and Morning and Evening prayer are continuing. Our thanks to Katia, Ann and Father Alex for that.

The Pandemic saw an increase in domestic abuse. As a PCC we have adopted the National safeguarding policy. All of our churches have information about Safeguarding and who to contact if domestic or child abuse is suspected. There are also details in each church on who to contact in Thurrock, for help for victims of abuse, both male and female. Christine Langan is our Team Safeguarding Officer. Folders containing relevant paperwork to this are

kept in each church. The Diocese provides updates, which are then passed on by our Safeguarding Officer.

Our churches have seen more social activities this year as covid restrictions become a thing of the past and we learn to live with the virus. Most activities have been outreach but have also raised funds. We have all managed to hold Summer/Christmas Fairs. The Queen's Platinum Jubilee gave us reasons to celebrate. At All Saints, we invited the residents and families of Leatherland Lodge to afternoon tea. It was enjoyed by all. We had a sing song and badges were given to everyone. Our thanks to David and Shirley for organising the catering and also to All Saints gardener, Angie, who donated some cup-cakes. We also held a Family Fun Day the following weekend with flower arrangements in church reflecting Her Majesty's seventy-year reign. We invited local schools to present some artwork and we had some from Dilkes and Beacon Hill Schools. It was well attended and a lot of fun with a display by the jujitsu group and team games after. Although it was never intended to make lots of money, we did in fact raise some funds too.

Coffee Mornings for Macmillan Nurses were held at Saint Nicholas and All Saints and Saint Michael's re-instated their Michaelmas lunch. It was in September that we learnt of the death of Her Majesty, Queen Elizabeth II and bells were tolled all over the country including Saint Michael's and All Saints. And Prince Charles was declared King.

In October we celebrated Harvest Festival with a Choral Evensong followed by Harvest Supper which was well attended. Saint Michael's hosted the Deanery Confirmation, taken by the Bishop of Bradwell during which Kingsley (AS) and Katie (SN) were welcomed into full membership of the church. Saint Stephen's were due to hold their Community Day too, but this had to be postponed until later in the year.

Services for Remembrance were held at both ends of the Parish. Saint Nicholas used the time after as outreach, providing tea and coffee.

December was busy with Christmas bazaars and our Christmas services. A travelling Drama group presented 'A Christmas Carol' at Saint Nicholas. It was originally intended that it would be presented at All Saints too but apparently our building was too young! Revd. Tara and Father Matt were busy helping our local schools to celebrate Christmas, either by hosting them in church or by visiting the schools in person. The Christmas services were well received and generally well attended. Carols by Candlelight took place at All Saints and Saint Nicholas hosted Carols on the Green. Numbers of attendees increased at All Saints for the Christingle service and for Midnight Mass. And thankfully there were no covid restrictions darkening our doors!

The Ukraine War has caused many problems, including surging prices for energy bills for our communities and our churches. But by far the greatest impact has been on the Ukrainian people themselves. Saint Stephen's and All Saints were used as hubs to host refugees who had fled the war and who needed help and assistance here in Thurrock. Blankets, made by All Saints Craft Group, plus some others that had been donated, were sent out to Ukraine to help its people and collections of warm clothing etc have continued to be made at All Saints. This is being distributed to Ukraine via Saint John's Tilbury and is on-going. Then there were the devastating earthquakes in Turkey and Syria. Saint Nicholas have been organising collections of equipment and clothing for this as they have the

contacts. Again, this is on-going. All Saints held an emergency collection for Christian Aid who are part of the Disaster and Emergencies group.

Nearer to home the cost-of-living crisis has meant that Foodbank has been under greater pressure. Our thanks to those who continue to work so hard for this, including Revd. Tara and Father Matt, Glynis, Trevor and the teams at All Saints and Saint Stephen's. It is hoped to return the Saturday morning slot to Saint Michael's, once volunteers are in place. Because of the rise in energy bills, it was decided that we could offer warm spaces to people which could operate whenever our buildings were open. Saint Michael's have also started a self-help group which will guide people in altering clothing, particularly school clothing, instead of buying new. They will also have an area for children to complete their homework. Hot and cold drinks are available too.

In the midst of all of this, our churches have also faced problems. Saint Nicholas Quinquennial has presented them with thousands of pounds worth of repairs and Ann and Katia have been diligently searching for ways to address what is needing to be done. The building is now on the Heritage at Risk register level 2 which it is hoped will help in accessing grants. Demus has offered his expertise to them. Saint Michael's have been dealing with a collapsed boundary wall and the sale of the church hall land has not yet been completed. Demus continues to keep us updated. Saint Stephen's has had problems with damp and blocked toilets and with overgrown trees. All Saints meanwhile is wrestling with completing the demands from the last Quinquennial and waiting for the results of the next one. And the Diocese requires us to pay more Parish Share with the threat to the Deanery of fewer priests if it does not happen.

On a sadder note, we have seen long term members of our congregations die. At All Saints we lost Rose Morton, a faithful member of the congregation and always willing to man the White Elephant stall. Then in December we lost my dear husband Rob who has contributed to the life of the church in so many ways serving as an acolyte in his teens and as DCC member, Churchwarden, Treasurer, choir member etc and all with a smile! May they rest in peace and rise in glory. Both were given good send offs and thanks go again to Father Matt and Revd. Tara.

As we move forward, we have much to enjoy including the Coronation of King Charles III. At All Saints we will be inviting Leatherland lodge to join us again. Also, All Saints is 70 years old this year and we will be hosting a Team Celebration Service to mark this, with new banners being made for the occasion. We are babies though compared to Saint Michael's who are finally able to celebrate 900 years of serving their community. There will be a Flower Festival from September 29th - 1st October and a Team service to celebrate.

On behalf of our congregations, PCC members and Churchwardens, I would like to thank Revd. Tara, Father Matt, Glynis, Henry and Father Alex for all their hard work in enabling us to spread the gospel in our time and place. May God continue to give us strength and faith to continue in our mission this year.

Sue Stamp Secretary to Mardyke team Ministry 2022.

DCC Secretary's report for All Saints and St Nicholas

The DCCs of each Church enable the everyday running of the church buildings, events etc. The PCC relies on the DCC to discuss and comment on any proposals raised at their meetings and any Diocesan matters. It consists of the Clergy, Readers, Churchwardens, Deanery Synod representatives and elected members of the Congregation.

We are just beginning to return to our bi-monthly meetings after covid. As we only held our first meeting in October 2022, we will have only held three meetings by the APCM. We will return to our usual pattern in 2023/2024.

The effects of covid and the consequential lockdown are continuing to impact our Congregations, with some previous members failing to return and others only appearing intermittently. However, we have continued our outreach and both churches are seeing a slow increase in numbers. Saint Nicholas re-opened its knit and chat group and All Saints craft group continues to grow. Both our churches have hosted school groups either for the purpose of learning about the church building, (Saint Nicholas has an edge there because of its age!) or to celebrate Harvest, Christmas or Easter. Saint Nicholas hosted a drama group who presented 'A Christmas Carol.' All Saints were disappointed that it wasn't able to be shared this time on their side, although the original intention had been to do just that.

All Saints provided a celebration tea in honour of the Queen's Platinum Jubilee. This was attended by some of the residents of Leatherland Lodge, their families and their carers. A Family Fun Day was held the following weekend and was thoroughly enjoyed. We will be seeing more of the residents of Leatherland Lodge on 7th May, when we host another celebration tea for the Coronation of King Charles and Queen Camilla. We also visited them at Christmas to sing carols.

Saint Nicholas opened their church building after the marking of Remembrance Sunday at the village War Memorial and provided tea and chat to those who visited. They also held a concert by Newham Brass Band which again was successful.

Both our churches have been supporting the humanitarian efforts for the refugees in and from Ukraine, with All Saints taking the lead on this. Saint Nicholas have taken the lead on humanitarian aid for the victims of the terrible earthquake in Turkey and Northern Syria. Working together has been good for us all.

Macmillan Coffee mornings were held in both churches and of course there have been the usual Fairs, quizzes and sales etc.

The energy crisis has been felt by us all both in our homes and in our churches. Saint Nicholas is a hard building to heat. All Saints' heating system is not as efficient as we would hope. Linda has contacted the Diocese for some advice on this. The running and maintenance of the buildings is hard work and financially difficult.

Saint Nicholas has had its Quinquennial which has highlighted thousands of pounds worth of repairs needed. A big 'Well Done' to Anne and Katia who are endeavouring to find sponsors and grants to enable the work to be undertaken. Demus from Saint Michael's has also volunteered to help with this.

All Saints was hoping to have started some aspect of the improvement plan that was drawn up in 2020! Obviously this was affected by covid, the Lockdown and energy prices, plus for

both our churches, the constant battle to pay the Parish Share with the threat of losing clergy from our Deanery/Team if we do not manage it!

One of the major discussions that has taken place in the Church of England this year has been regarding 'Living in Faith and Love,' trying to come to some understanding of the needs of the varied sexualities that exist, with the debate regarding same sex marriage in the church. This has proven to be both contentious and divisive and we have been asked to pray for God's guidance on the matter. The House of Bishops at present have vetoed same sex marriage but have agreed same sex Blessings. It is not yet known how this will look in terms of a service and prayers etc. Our Clergy will update as the discussions continue. The discussion materials relating to Living in Faith and Love are available on-line.

A children's craft session for Mothering Sunday and Easter was held at All Saints. It was well attended and enjoyed. Foodbank ran alongside it and one family were able to join the fun. Mum declared the morning as the best she had had in a long time! Some of the Karate group also joined us along with some Brownies and church children.

Looking forward, both our churches will be encouraging outreach to our communities. What form this will take is to be discussed at future meetings.

In the midst of everything, we said 'Goodbye' to two faithful members of All Saints, Rose Morton and my dearest Rob. On a personal note, I would like to thank everyone for the love and support shown to me and the family during this difficult time.

As we journey forward, we rejoice in the love of God and give thanks for all his blessings, especially for the leadership, care and compassion exercised by Father Matt. Pray that working together, we may share the good news of our Risen Lord.

Sue Stamp Secretary.

DCC Secretary's report for St Michel & St Stephen 2022

The DCC's of each church enable the everyday running of the church buildings, events etc to take place. The PCC relies on the DCC to discuss and comment on any proposals raised at their meetings and any Diocesan matters. It consists of the Clergy responsible for the church, the Reader/s, Churchwardens, Deanery Synod representatives and elected members of the congregation.

The DCC has met three times as we are only now returning to our normal pattern of bi-monthly meetings.

The effects of covid and the lockdown are continuing to impact our Congregations, with some previous members failing to return or only attending intermittently. However, outreach continues in both churches.

Harvest was enjoyed by both churches followed by a celebration evensong and Harvest Supper at All Saints.

Remembrance Sunday was a chance to join with the Aveley community and was important as it offered the chance to engage with those who don't attend church normally. Saint Stephen's host their memorial separately.

Christmas Fairs were enjoyed by both congregations. Saint Stephen's were finally able to host their Community Day which had had to be cancelled twice due to difficulties including extreme weather in the Summer! The lighting of the Christmas tree was enjoyed by many. Saint Michael's held theirs and also opened the church during Aveley Christmas market.

Unlike last Christmas, services took place as planned. Revd. Tara had already been involved with helping local schools celebrate the season before leading the services in both churches. Our thanks to her. There was a problem with the timing of Carol Services as all in the Team wanted theirs held at the same time. This will be discussed at PCC in September to ensure that services will flow more readily throughout the Team.

Saint Michael's will, at last, be able to celebrate 900+ years of worship since its foundation. This was another casualty of covid. A flower festival and visit by the Bishop is now planned for the weekend of 29th September- 1st of October. There will also be other events to include the community. Dee is co-ordinating preparations for this and a big thankyou to him. A Team service will be held on the 1st October.

Both churches have had to face repair bills for a variety of problems. Saint Michael's had a boundary wall collapse which it was discovered had no footings. The insurance company will only pay to reinstate the wall not the footings. The spire lost several shingles which have to be replaced. Luckily the insurance will pay in full to deal with that. The energy crisis has increased the cost for heating and lighting in our homes and in our churches. The Diocese did provide a grant towards this. However, the Parish share has increased. Saint Stephens is still endeavouring to get the stone font indoors and repaired with a new cover. They have also had to have some tree trimming sorted after complaints from the neighbours.

Saint Stephen's served as a hub to enable Ukrainian refugees to seek help. This was in conjunction with Thurrock council.

Saint Michael's has started a Repair Shed with the function of providing skills for people to repair clothing, alter clothing etc. it is also open as children come from school and a warm space is available if they wish to complete homework etc. Saturday coffee mornings have also reopened.

One of the major discussions in the Church of England has been 'Living in Love and Faith,' trying to come to some recognition and understanding of the varied sexualities. An update on this will be given at the next DCC.

As we move forward, let us pray for God's continued blessings and ask his guidance. We thank our priests for their hard work and endurance!

Clergy Reports

Team Rector Report 2022

2022 has been a year of working out a new normal within the Team. My thanks go to all who have played a part in the renegotiations. We have established a new pattern of services ensuring that we can, if needed, work with only one Priest available. There is always a Communion at 9.45 and always one at 11.15 and there is always a Communion in each District. Each Church has Communion once a Fortnight and on Festivals and Patronals. We would not be able to do this without the support of Glynis, Henry and all those who so ably lead the Service of the Word when Matt or I am unavailable.

The Team is also now back to our social events and all Churches have managed to hold Fairs and Fetes. My thanks go to all those who organise and run the social events around the Parish.

During the last year many of our Churches have bought Card readers to enable us to take payments and donations by card. This has proved to be a very helpful way of receiving donations from those who no longer carry cash.

Foodbank has proved to be a much needed and valued part of the ministry within the Parish. In 2022 All Saints and St Stephen fulfilled 1,042 vouchers which provided food for 1,686 adults and 1,133 children at the time of writing a further 407 vouchers have been fulfilled providing food for 649 adults and 464 children. My thanks go to all those who volunteer at Foodbank. This is a largely unseen ministry but as you can see from the numbers it helps thousands in our Parish and brings many people into contact with the Church who may not otherwise have any contact.

Local schools continue to visit the Churches regularly and Assemblies are taken in many of our Schools. Aveley Primary continue to hold the Christingle in St Michaels when the weather allows. The Beavers and Cubs continue to visit St Michaels to complete the community and faith badges and parade for Remembrance.

Easter and Christmas were well attended this year, Easter was somewhat curtailed by Covid but Christmas saw a welcome return to 'normal' services all of which were very well attended.

In the coming year we will finally be able to celebrate the 900th anniversary of St Michaels and the 70th Anniversary of All Saints. We very much look forward to the celebration weekends.

Finally my thanks go to all those who unseen keep the Parish running and the Churches clean, tidy and repaired so much hard work is done every week and without it the Parish would be the poorer so thank you to all of you for contributing in so many ways.

Team Vicar's Report: 2022

As I write this the snow is falling outside during what is the coldest March since 2010. Despite the chilliness outside I am pleased to say that the life of our two Churches outside the M25 remain both warm in welcome and faith.

If 2021 was a year of arrival and settlement for me in a new role, then 2022 has been a year of putting vision into action. I am pleased to note that both All Saints and St Nicholas's has seen growth in terms of numbers and diversity, with new people joining us for worship: it shows us that whilst we may only be small in size and in a community chilly towards the faith, that we can offer a welcome to others into our fellowship. With this in mind, we also saw two members of our congregations being Confirmed by Bishop John in October.

In terms of worship, we have settled into a pattern of bi-weekly Mass in each Churches, with Morning Prayer or Prayer & Praise taking the other Sunday slots. Prayer & Praise has allowed us to expand our repertoire of worship, moving away from a hymn-reading-sermon sandwich to a service where there is greater scope for different activities. At St Nicholas's this has included dramatic readings of the Gospel, and at both Churches the chance to explore vision for the future. This year at St Nicholas's I have introduced the marking of Plough Sunday as a chance to remind ourselves that we are a rural community surrounded by fields, and thus called to pray for the welfare not just of our built environment but also of our agricultural one. This is particularly relevant for this Church as it sits on the very edge of farmland.

One of my visions has been that our churches should not just be Sunday venues, but ones available for use by the wider community. With this in mind we have seen both St Nicholas's and All Saints hosting Community Forum meetings, and the former hosting arts events (a brass band concert, and a production of A Christmas Carol by a local theatre company - All Saints have asked that they also be considered as a hosting venue for future arts events).

Engagement with local schools continues to be a key feature of my work, with my visiting all the local primary schools (except the Roman Catholic one), and their visiting the Church either for talks, or for services, I have also been into the schools to lead assemblies on Harvest and other festivals. Each school visit comes with its own challenges, as each school though part of the same Academy Federation comes with different expectations and methods of crowd control! Finally, I visited Dilkes Academy for a 'grill the Vicar' class, with some very interesting and thoughtful questions being asked.

Whilst this has been a very successful year there have also been times of sadness, particularly with the death of Rob Stamp a loving and faithful member of our community now in the presence of the Lord. As the hymn puts it '*We vainly struggle, he (sic) in glory shines!*'. So may he, with all the Saints in glory, hold us in continuous prayer before the throne of Grace.

In closing I am grateful to all who have made this year at All Saints and St Nicholas's a success. To those Nehemias and Ezras who have helped maintain and rebuild parts of our Church, to those Judges and Prophets who kept the Church running through thick and thin, and those Marys, Martha and Lazarus's who have supported the life of the churches too numerous to name or number.

Fr Matt. 8 March 2023

Other Reports

All Saints Choir Report 2023

Since covid restrictions ended, the choir have returned to regular practices. We have however changed our night to relieve parking problems. We now meet on Wednesday evenings from seven o'clock.

We have managed a few special services this year and our thanks go to Robert Petherum who has supported us by playing the organ on these occasions.

We held a sung Evensong to celebrate Harvest Festival, which was followed by Harvest Supper. This was well attended and enjoyed by all.

The choir joined members of the congregation to sing carols at Leatherland Lodge. Henry played his violin and Father Matt sang a solo as one of the kings! It was a privilege to be invited and to continue our links with the residents and staff.

We were able to sing our Christmas services this year too, which was a bonus after last Christmas still being affected by covid. Carols by Candlelight went ahead at All Saints, slightly adapted as I was unexpectedly called away. My thanks to our choir and organist. The crib service was well attended and the choir led the singing and worship for Midnight Mass.

Our numbers are a little depleted since covid. Ray Holland attends a church near to where Iris is being cared for, we seem to have lost our children and Rob's death has depleted us further. On the plus side, we have had Ann and John from Saint Michael's join us for special services and Kingsley has started playing pieces at the beginning/end of services. He is hoping to play more as he gains in confidence. Our thanks to him.

My thanks especially to the loyalty of our present choir members, some of whom do not, like myself, live on the doorstep. They are all greatly appreciated.

We have re-instated the change of service music for Lent as a way of marking the changing Church year. We are also re-learning a setting which we hope to use for All Saints 70th and Saint Michael's 900th celebrations. I am also considering when we could fit in another sung Evensong and how to encourage live music in our services across the Team.

If you know of anyone who has served as a chorister and would like to sing again, or anyone who would like to become a chorister for the first time, please let us know.

Sue Stamp

All Saints Craft Group Report

Craft Group has continued well again this year. We have approximately fifteen regular members and a few people who drop in as and when.

This year we have made blankets from knitted squares. Our thanks to Shirley for instigating this. The congregation at All Saints and members of the Craft Group, helped to supply the

squares. One of our members crocheted them together and another donated some small blankets her sister had made. All of these were sent out to Ukraine via the connection at Saint John's Tilbury.

As it is All Saints 70th Anniversary of Dedication this year, we have now embarked on making new banners. There was much discussion with the Congregation regarding the theme of these and once decided, David Flatt drew them out. Kite Spirit, a group of Fabric Artists based at Purfleet, helped us by sharing a range of techniques that could be incorporated into the design.

The Craft Group and the Congregation have contributed 'fish' to our first banner and this is now being put together. It represents the link between the past, present and future, with each fish bearing the name of members of the congregation past and present, with blanks representing the future.

The second banner is also being started, representing Saints through the ages. Again, the Congregation and Craft Group are involved in this.

In between this, individual crafts continue-rug making, tapestry, embroidery, crochet, knitting etc. And some people just come for a chat! All are welcome.

The Deanery of Thurrock in the Diocese of Chelmsford
The Mardyke Team Ministry



**Annual Financial Statements of the
Parochial Church Council**

For the Year Ended 31st December 2022

Charity Number: 1183107

Team Rector:

The Rev'd AT Frankland

Team Vicars:

The Revd M Drummond

Independent Examiner:

AP Day

Accountants

3 Hollow Cottages

Purfleet

RM19 1QP

Financial review

Total receipts on ordinary unrestricted funds including designated were £60,303 and are detailed in the financial statements.

£65,202 was spent to provide the Christian ministry from All Saints, St Michael's, St Nicholas and St Stephen's, including the contribution to the diocesan parish share, which largely provides the stipends and housing for the clergy. The sum that the churches in the deanery have to find is shared between the churches according to a formula that is based mainly on a head count of the congregations.

The net result for the year was an excess of payments over receipts on the unrestricted fund of £6,305. The balances carried forward of 31 December for unrestricted funds including designated funds totalled £26,673.

Reserves policy

It is PCC policy to maintain a balance on unrestricted funds (if possible), which equates to approximately six months' unrestricted payments, to cover emergency situations that may arise from time to time. The balance of £26,673 on unrestricted funds (including designated) at the year-end did not match this target.

Donations and income have been severely affected by the COVID pandemic, the Trustees are working to build the reserves by undertaking addition fundraising efforts and encouraging more regular giving within the congregations by using the Parish Giving Scheme and other methods of regular giving.

The balance of in the restricted funds is retained towards their designated purpose.

It is our policy to invest our funds balances with the CDBF Church of England Deposit Fund.

Approved by the PCC on and signed on their behalf by Revd AT Frankland (PCC chairman).

Signed



Date

21-5-23

Independent Examiner's Report to the Trustees of The Parochial Church Council of The Ecclesiastical Parish of the Mardyke Team Ministry.

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2022 which are set out on pages 22 to 59.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Alex Peter Day

ACA/MAAT

A P Day Accountants

3 Hollow Cottage, Purfleet, RM19 1QP

Date: 17/06/2023

The Deanery of Thurrock in the Diocese of Chelmsford
The Mardyke Team Ministry



**Annual Financial Statements of the
Parochial Church Council**

For the Year Ended 31st December 2022

Charity Number: 1183107

Team Rector:
The Rev'd AT Frankland

Team Vicars:
The Revd M Drummond

Independent Examiner:

AP Day
Accountants
3 Hollow Cottages
Purfleet
RM19 1QP

Receipts and Payments Account for the year ended 31 December 2022

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2022 (£)	Total 2021 (£)
Receipts					
Donations and legacies	35,323	—	—	35,323	47,708
Income from charitable activities	2,717	439	750	3,906	5,423
Other trading activities	10,507	967	(2)	11,472	18,678
Investments	10,350	—	77	10,427	6
Other income	—	—	1,734	1,734	140
Total receipts	58,897	1,406	2,559	62,862	71,955
Payments					
Raising funds	181	—	—	181	—
Expenditure on charitable activities	65,021	462	48	65,531	51,914
Other expenditure	—	—	—	—	—
Total payments	65,202	462	48	65,712	51,914
Excess of (payments) over receipts	(6,305)	944	2,511	(2,850)	20,041
Transfers between funds					
Transfers between funds – in	—	—	—	—	10,000
Transfers between funds – out	—	—	—	—	(10,000)
Net movement in funds	(6,305)	944	2,511	(2,850)	—
Cash funds at 1 January 2022	20,036	11,998	31,432	63,466	43,425
Cash funds at 31 December 2022	13,731	12,942	33,943	60,616	63,466

Statement of Assets and Liabilities as at 31 December

	Total 2022 (£)	Total 2021 <i>Restated</i> (£)
Cash Funds		
Cash at bank and in hand	60,616	63,466
	60,616	63,466
Investment Assets		
Investment fund shares at market value	537	608
	537	608
Assets retained for Church use		
Car park	20,030	20,030
	20,030	20,030
Liabilities		
Creditors: Amounts falling due in one year	445	731
Creditors: Amounts falling due after more than one year	34,727	50,891
	35,172	51,622

These financial statements have been approved by the PCC and signed on their behalf by
Revd AT Frankland (PCC Chairman).



Date: 21-5-23

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. The comparative figures for creditors owed over one year were restated as a creditor, 'working expenses of incumbent outstanding' due to T Frankland was omitted from the statement of assets and liabilities last year.
3. The movements in designated and restricted funds during the year were:

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Designated Funds					
Legacy St Stephen's	2,225	—	—	—	2,225
Special projects – St Nicholas	538	—	—	—	538
Special Projects – St Stephen Building Fund	392	—	—	—	392
St Stephen General Fund	2,470	—	—	—	2,470
Church Development Fund	2,534	—	—	—	2,534
Development Fund	5,304	—	—	—	5,304
Hall	314	1,406	(422)	—	1,298
Hall Fund	(1,822)	—	(40)	—	(1,862)
Incumbents expenses	300	—	—	—	300
Legacies	(257)	—	—	—	(257)
Legacy St Michael's	—	—	—	—	—
	11,998	1,406	(462)	—	12,942

Details of the Designated Funds:

Legacy (St Stephen's)

The fund is a legacy given to St Stephens. The PCC has designated this fund.

Meal Fund (All Saints)

The fund comprises donations given at a Christmas meal, this will be transferred to general funds.

Special projects (St Nicholas)

The fund is designated for any special project in St Nicholas.

Special Projects – (St Stephen Building Fund)

The fund is designated for any special project in St Stephens Church.

St Stephen Building Fund

The fund is designated for the maintenance of the fabric of the Church.

St Stephen General Fund

The fund is designated for future developments at St Stephens.

Church Development Fund (St Nicholas)

The fund is designated towards future developments at St Nicholas.

Church Toilet (All Saints)

The fund is a designated towards maintenance of the toilet at All Saints, this is now completed and therefore surplus funds has been redesignated back to the unrestricted fund.

Development Fund (All Saints)

The fund is designated towards future developments at All Saints.

Hall (All Saints)

The fund is designated from rents paid for All Saints hall and is used for maintenance of the Hall.

Hall Fund (St Nicholas)

The fund is designated to maintain St Nicholas Hall

Insurance Claim (All Saints)

The fund is insurance claims made by the Church and is used to repair the subject of the claim this is now completed.

Legacies (St Nicholas)

The fund is a legacy given to St Nicholas. The PCC has designated this fund.

Legacy (St Michael's)

The fund is a legacy given to St Michael's. The PCC has designated this fund.

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Restricted Funds					
Historic Agency collection	(33)	—	—	—	(33)
Agency Collection	400	45	—	—	445
Churchyard	—	—	—	—	—
Sunday School	319	—	(48)	—	271
Community Lunch	1,334	—	—	—	1,334
Fabric Fund	—	—	—	—	—
	3,730	49	—	—	3,779
Gen Ecclesiastical					
Sale of Land Aveley St Michael	2,093	28	—	—	2,121
Chairs	13,700	—	—	—	13,700
Memorial Garden	7,842	—	—	—	7,842
Memorial funds	(22)	—	—	—	(22)
Choir fund	—	1,689	—	—	1,689
Clock	2,069	748	—	—	2,818
	31,432	2,559	(48)	—	33,943

Details of the Restricted Funds:

Historical and Agency Collections

These balances are in relation to collections taken for other charities that have not been paid out at the year end.

Churchyard (All Saints)

The fund is donations given towards the maintenance of the Churchyard at All Saints.

Sunday School (All Saints)

The fund is money allocated to the Sunday School at All Saints

Community Lunch (St. Michael's)

The fund is money collected at the Community lunch at St Michael's it is used to buy food for the next meal and donations towards heat and light at St Michael's.

Fabric Fund (All Saints)

The fund is donations given to maintain the fabric at All Saints

Sale of Land Aveley (St Michael's)

The fund is money let over from the sale of a strip of land at St Michaels Hall which was used to build the extension at St Michaels.

Chairs (St Michael's)

The Chair fund is a grant given by Thurrock Council and private donations to enable St Michaels to purchase chairs to replace the Pews in the Church.

Memorial Garden (St Michael's)

The fund is donations given to enable the construction of a memorial garden and area for ashes in St Michaels churchyard.

Memorial funds (All Saints)

The fund is for a new path in the Memorial Garden.

Clock (St Michael's)

The fund is donations given to enable the clock at St Michaels to be repaired.

Choir Fund

The fund is money collected for weddings and funerals that has been restricted for use to support the work of the choir.

Investment Assets - Endowment Fund (St Michael's)

The Endowment fund, a donation towards the maintenance of the Gosset Graves in St Michael's Churchyard. It is invested in CCLA Church of England Investment fund shares.

Analysis of assets and liabilities as at 31 December

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Cash Funds - Cash at bank and in hand						
NatWest Current A/C 54968267	(982)	6,603	264	—	5,885	6,636
Current account Nat West - 72403780 -	4,907	954	6	—	5,867	5,971
Current acct - Barclays 90227196 -	5,535	3,160	2,161	—	10,856	15,253
Business Premium Barclays 33346269	27	2,225	25,307	—	27,559	25,843
CCLA (CBF) 608258001D -	3,401	—	170	—	3,571	3,525
CBF 10800657D Gen Ecclesiastical -	—	—	3,779	—	3,779	3,730
CBF 108001759D Sale of Land Aveley	—	—	2,121	—	2,121	2,093
Cash in hand – St Michaels	55	—	—	—	55	55
Cash in hand – St Nicholas	50	—	—	—	50	50
Cash in Hand St Stephens	80	—	—	—	80	80
Unbanked Offerings	658	—	100	—	758	195
Community Lunch	—	—	35	—	35	35
Totals	13,731	12,942	33,943	—	60,616	63,466
Investments Assets						
Gossett Grave CBF108001014S -	—	—	—	537	537	608
Totals	—	—	—	537	537	608
Asset retained for Church Use						
Land -car park	20,030	—	—	—	20,030	20,030
Totals	20,030	—	—	—	20,030	20,030
Liabilities – Creditors: Amounts falling due in one year						
Rector Church Expenses	—	—	—	—	—	331
Agency collections	—	—	445	—	445	400
Totals	—	—	445	—	445	731
Liabilities - Creditors: Amounts falling due after more than one year						
Diocesan Loan (2012)	15,525	—	—	—	15,525	15,525
Mr & Mrs Lee - Loan (2012?)	2,500	—	—	—	2,500	2,500
Working expenses of incumbent outstanding	16,702	—	—	—	16,702	32,702
Rector's travel expenses St Michaels -	—	—	—	—	—	164
Totals	34,727	—	—	—	34,727	50,891

Analysis of income and expenditure for the year ended 31 December 2022

INCOME AND ENDOWMENTS

Donations and legacies

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Gift Aid - Bank	7,753	—	—	—	7,753	10,822
Parish Giving Scheme	6,100	—	—	—	6,100	5,788
Paypal	116	—	—	—	116	—
Gift Aid - Envelopes	8,118	—	—	—	8,118	7,749
Other planned giving	406	—	—	—	406	1,079
Loose plate collections	6,418	—	—	—	6,418	3,641
Giving through church boxes	430	—	—	—	430	10
Candle stand	55	—	—	—	55	—
One-off Gift Aid gifts	3	—	—	—	3	36
Donations appeals etc.	517	—	—	—	517	504
Donations : General	3,034	—	—	—	3,034	5,215
Donations - coffee	432	—	—	—	432	88
Donation by Sumup	184	—	—	—	184	790
Donations Special Projects	—	—	—	—	—	1,750
Donations Charity Appeals	395	—	—	—	395	—
Donations craft club	416	—	—	—	416	—
Tax recoverable on Gift Aid	941	—	—	—	941	7,986
Other funds generated	5	—	—	—	5	—
Legacies	—	—	—	—	—	2,250
Total	35,323	—	—	—	35,323	47,708

Income from charitable activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Lunch Club Takings	—	—	—	—	—	377
Fundraising – Clock	—	—	750	—	750	—
Fundraising change for good	107	—	—	—	107	2
Fundraising euro sweepstakes	—	—	—	—	—	65
Fundraising coffee & chat	170	—	—	—	170	77
Fundraising Winter Raffle	570	—	—	—	570	—
Fees for weddings and funerals	340	—	—	—	340	4,818
Church hall lettings – Objectives	1,530	439	—	—	1,969	84
Total	2,717	439	750	—	3,906	5,423

Other trading activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2022	2021
	(£)	(£)	(£)	(£)	(£)	(£)
Fundraising	5,205	—	(2)	—	5,203	3,225
Teas/coffees	48	—	—	—	48	—
Fund raising -	—	—	—	—	—	—
Teas/coffees	—	—	—	—	—	—
Fund raising - Votive	—	—	—	—	—	57
candles	—	—	—	—	—	—
Church hall lettings -	5,224	967	—	—	6,191	5,656
fund raising	—	—	—	—	—	—
Use of Church	30	—	—	—	30	9,740
Total	10,507	967	(2)	—	11,472	18,678

Investments

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2022	2021
	(£)	(£)	(£)	(£)	(£)	(£)
Dividends	—	—	—	—	—	—
Bank and building	73	—	77	—	150	6
society interest	—	—	—	—	—	—
Rent from land or	10,277	—	—	—	10,277	—
buildings	—	—	—	—	—	—
Total	10,350	—	77	—	10,427	6

Other income

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2022	2021
	(£)	(£)	(£)	(£)	(£)	(£)
Agency Collections	—	—	45	—	45	140
Choir Fund	—	—	1,689	—	1,689	—
Total	—	—	1,734	—	1,734	140
INCOME TOTAL	58,897	1,406	2,559	—	62,862	71,955

EXPENDITURE

Raising funds

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Costs of stewardship campaign	—	—	—	—	—	—
Costs of fundraising events	181	—	—	—	181	—
Total	181	—	—	—	181	—

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Giving to charities	—	—	—	—	—	80
Giving to missionary societies	90	—	—	—	90	90
Giving - relief and development agencies	379	—	—	—	379	12
Home mission	136	—	—	—	136	—
Expenses – Lunch Club	—	—	—	—	—	191
Secular charities	115	—	—	—	115	—
Ministry parish share etc.	10,120	—	—	—	10,120	23,637
Working expenses of incumbent	16,443	—	—	—	16,443	—
Assistant Clergy expenses	1,493	—	—	—	1,493	1,580
Parish training and mission	—	—	48	—	48	—
Church running - insurance	5,995	—	—	—	5,995	8,009
Organ / piano tuning	790	—	—	—	790	630
Church maintenance	7,538	—	—	—	7,538	2,971
Cleaning	200	—	—	—	200	—
Upkeep of services	997	—	—	—	997	400
Church expenses	1,617	—	—	—	1,617	381
Flowers	—	—	—	—	—	190
Upkeep of churchyard	1,445	—	—	—	1,445	1,527
Memorial Garden	—	—	—	—	—	—
Administration	519	—	—	—	519	882
Other expenses	63	—	—	—	63	87
Parish Office Expenses	296	—	—	—	296	108
Bank Charges	—	—	—	—	—	233
Church running - electric	7,263	—	—	—	7,263	4,155
Church running - gas	1,461	40	—	—	1,501	1,911
Church running - water	603	—	—	—	603	78
Rent	—	—	—	—	—	65
Hall running - electricity	350	396	—	—	746	365
Hall running - gas	1,608	—	—	—	1,608	1,523
Hall running - insurance	2,358	—	—	—	2,358	908
Hall running - maintenance	338	—	—	—	338	452

Hall running - water	89	26	—	—	115	49
Governance costs	600	—	—	—	600	550
examination/audit fee						
Church major repairs	2,000	—	—	—	2,000	500
- Architects						
Church Minor repairs	115	—	—	—	115	100
Hall Minor Repairs	—	—	—	—	—	250
Total	65,021	462	48	—	65,531	51,914

Expenditure on charitable activities

Other expenditure

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Agency Collection	—	—	—	—	—	—
Equipment/Assets	—	—	—	—	—	—
Total	—	—	—	—	—	—
EXPENDITURE TOTAL	65,202	462	48	—	65,712	51,914
GRAND TOTAL	(6,305)	944	2,511	—	(2,850)	20,000



**The Church
of
All Saints, Belhus Park**

For the Year Ended 31st December 2022

Team Rector:

The Rev'd AT Frankland

Team Vicars:

The Revd M Drummond

Independent Examiner:

AP Day
Accountants
3 Hollow Cottages
Purfleet
RM19 1QP

Receipts and Payments Account for the year ended 31 December 2022 All Saints, Belhus Park

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2022 (£)	Total 2021 (£)
Receipts					
Donations and legacies	9,697	—	—	9,697	12,238
Income from charitable activities	1,714	439	—	2,153	735
Other trading activities	5,669	967	—	6,636	5,050
Investments	46	—	—	46	2
Other income	—	—	45	45	140
Total receipts	17,126	1,406	45	18,577	18,165
Payments					
Raising funds	—	—	—	—	—
Expenditure on charitable activities	18,493	422	48	18,963	16,874
Other expenditure	—	—	—	—	—
Total payments	18,493	422	48	18,963	16,874
Excess receipts over (payments)	(1,367)	984	(3)	(386)	1,291
Transfers between funds					
Transfers between funds – in	—	—	—	—	—
Transfers between funds – out	—	—	—	—	—
Net movement in funds	(1,367)	984	(3)	(386)	1,291
Cash funds at 1 January 2022	4,107	5,618	434	10,162	8,871
Cash funds at 31 December 2022	2,740	6,602	434	9,776	10,162

Statement of Assets and Liabilities as at 31 December

All Saints, Belhus Park

	Total 2022 (£)	Total 2021 <i>Restated</i> (£)
Cash Funds		
Cash at bank and in hand	9,776	10,162
	9,776	10,162
Liabilities		
Creditors: Amounts falling due in one year	185	387
Creditors: Amounts falling due after more than one year	192	192
	377	387

These financial statements have been approved by the PCC and signed on their behalf by
Revd AT Frankland (PCC Chairman).



Date: 21-5-23

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. The comparative figures for creditors owed over one year were restated as a creditor, 'working expenses of incumbent outstanding' due to T Frankland was omitted from the statement of assets and liabilities last year.
3. The movements in designated and restricted funds during the year were:

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Designated Funds					
Development Fund	5,304	—	—	—	5,304
Hall	314	1,406	(422)	—	1,298
	5,618	1,406	(422)	—	6,602

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Restricted Funds					
Agency Collection	140	45	—	—	185
Sunday School	319	—	(48)	—	271
Memorial Funds	(22)	—	—	—	(22)
	437	45	(48)	—	434

Details of the funds on designated and restricted funds can be found in the main PCC notes to the financial statements.

Analysis of Statement of assets and liabilities as at 31 December

All Saints, Belhus Park

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2022 (£)	Total 2021 <i>Restated</i> (£)
Cash Funds - Cash at bank and in hand					
NatWest Current A/C 54968267 -	(981)	6,602	264	5,885	6,637
CCLA (CBF) 608258001D -	3,402	—	170	3,572	3,525
Cash in hand	319	—	—	319	—
Totals	2,740	6,602	434	9,776	10,162
Liabilities - Creditors: Amounts falling due in one year					
Agency collections	—	—	185	185	140
Rector's church expenses	—	—	—	—	247
Totals	—	—	185	185	387
Liabilities - Creditors: Amounts falling due after more than one year					
Working expenses of incumbent outstanding	192	—	—	192	192
Totals	192	—	—	192	192

Analysis of receipts and payments

All Saints, Belhus Park

INCOME AND ENDOWMENTS

Donations and legacies

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Bank - Gift Aid	2,846	—	—	—	2,846	2,940
Gift Aid - Planned	3,543	—	—	—	3,543	3,514
Giving Envelopes						
Other planned giving	390	—	—	—	390	745
Loose plate collections	945	—	—	—	945	655
Donations : General	1,162	—	—	—	1,162	1,286
Donations: Charity	395	—	—	—	395	—
Appeal						
Donations craft club	416	—	—	—	416	—
Donations Special	—	—	—	—	—	1,000
Projects						
Tax recoverable on	—	—	—	—	—	2,098
Gift Aid						
Total	9,697	—	—	—	9,697	12,238

Income from charitable activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Fees for weddings and funerals	184	—	—	—	184	651
Church Hall Lettings – Objectives	1,530	439	—	—	1,969	84
Total	1,714	439	—	—	2,153	735

Other trading activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Fundraising	2,102	—	—	—	2,102	1,024
Fund raising - Teas/coffees	48	—	—	—	48	—
Church hall lettings - fund raising	3,489	967	—	—	4,456	4,026
Use of Church	30	—	—	—	30	—
Total	5,669	967	—	—	6,636	5,050

Investments

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Bank and building society interest	46	—	—	—	46	2
Total	46	—	—	—	46	2

Other income

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2022	2021
	(£)	(£)	(£)	(£)	(£)	(£)
Agency Collections	—	—	45	—	45	140
Total	—	—	45	—	45	140
INCOME TOTAL	17,126	1,406	45	—	18,577	18,165

EXPENDITURE

Raising funds

Expenditure on charitable activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Giving - relief and development agencies	274	—	—	—	274	12
Giving to missionary societies	90	—	—	—	90	90
Home mission	136	—	—	—	136	—
Ministry parish share etc.	6,120	—	—	—	6,120	6,837
Working expenses of incumbent	217	—	—	—	217	—
Assistant clergy expenses	397	—	—	—	397	191
Parish training and mission	—	—	48	—	48	—
Church running - insurance	1,699	—	—	—	1,699	1,533
Organ / piano tuning	274	—	—	—	274	144
Church maintenance	2,797	—	—	—	2,797	580
Cleaning	200	—	—	—	200	—
Upkeep of services	757	—	—	—	757	294
Church Expenses	—	—	—	—	—	733
Flowers	—	—	—	—	—	190
Upkeep of churchyard	445	—	—	—	445	1,260
Administration	139	—	—	—	139	294
Parish Office Expenses	296	—	—	—	296	108
Other expenses	63	—	—	—	63	—
Church running - electric	1,668	—	—	—	1,668	1,365
Church running - gas	906	—	—	—	906	117
Church running - water	72	—	—	—	72	67
Hall running - electricity	—	396	—	—	396	365
Hall running - gas	1,608	—	—	—	1,608	1,523
Hall running - insurance	—	—	—	—	—	137
Hall running - maintenance	131	—	—	—	131	452
Hall running - water	89	26	—	—	115	49
Governance costs	—	—	—	—	—	183
examination/audit fee	—	—	—	—	—	—
Church minor repairs	115	—	—	—	115	100
Hall Minor Repairs	—	—	—	—	—	250
Total	18,493	422	48	—	18,963	16,874

Other Expenditure							
		Unrestricted	Designated	Restricted	Endowment	Total	Total
		(£)	(£)	(£)	(£)	2022	2021
		(£)	(£)	(£)	(£)	(£)	(£)
Agency Collection payments		—	—	—	—	—	—
	Total	—	—	—	—	—	—
EXPENDITURE TOTAL		18,493	422	48	—	18,963	16,874
GRAND TOTAL		(1,367)	984	(3)	—	(386)	1,291



**The Church
of
St Nicholas South Ockendon**
For the Year Ended 31st December 2022

Team Rector:
The Rev'd AT Frankland

Team Vicars:
The Revd M Drummond

Independent Examiner:
AP Day
Accountants
3 Hollow Cottages
Purfleet
RM19 1QP

Receipts and Payments Account for the year ended 31 December 2022 St Nicholas South Ockendon

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2022 (£)	Total 2021 (£)
Receipts					
Donations and legacies	9,255	—	—	9,255	9,893
Income from charitable activities	1,168	—	—	1,168	1,817
Other trading activities	1,882	—	—	1,882	913
Investments	—	—	—	—	—
Other income	—	—	—	—	—
Total receipts	12,305	—	—	12,305	12,623
Payments					
Raising funds	—	—	—	—	—
Expenditure on charitable activities	12,369	40	—	12,409	9,869
Other expenditure	—	—	—	—	—
Total payments	12,369	40	—	12,409	9,869
Excess (payments) over receipts	(64)	(40)	—	(104)	2,754
Transfers between funds					
Transfers between funds – in	—	—	—	—	—
Transfers between funds – out	—	—	—	—	—
Net movement in funds	(64)	(40)	—	(104)	2,754
Cash funds at 1 January 2022	5,021	994	6	6,021	3,267
Cash funds at 31 December 2022	4,957	954	6	5,917	6,021

Statement of Assets and Liabilities as at 31 December

St Nicholas South Ockendon

	Total 2022 (£)	Total 2021 <i>Restated</i> (£)
Cash Funds		
Cash at bank and in hand	5,917	6,021
	5,917	6,021
Liabilities		
Creditors: Amounts falling due in one year	6	89
Creditors: Amounts falling due after more than one year	886	886
	892	955

These financial statements have been approved by the PCC and signed on their behalf by
Revd AT Frankland (PCC Chairman).

Date: 21-5-23

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. The comparative figures for creditors owed over one year were restated as a creditor, 'working expenses of incumbent outstanding' due to T Frankland was omitted from the statement of assets and liabilities last year.
3. The movements in designated and restricted funds during the year were:

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Designated Funds					
Church Development Fund	2,534	—	—	—	2,534
Hall	(1,821)	—	(40)	—	(1,861)
Legacies	(257)	—	—	—	(257)
Special projects	538	—	—	—	538
	994	—	(40)	—	954

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Restricted Funds					
Agency Collection	6	—	—	—	6
	6	—	—	—	6

Details of the funds on designated and restricted funds can be found in the main PCC notes to the financial statements.

Analysis of Statement of assets and liabilities as at 31 December

St Nicholas South Ockendon

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2022 (£)	Total 2021 (£)
Cash Funds - Cash at bank and in hand					
NatWest Current A/C 72403780	4,907	954	6	5,867	5,971
Cash in hand	50	—	—	50	50
Totals	4,957	954	6	5,917	6,021
Liabilities - Creditors: Amounts falling due in one year					
Agency collections	—	—	6	6	6
Rector's church expenses	—	—	—	—	83
Totals	—	—	6	6	89
Liabilities - Creditors: Amounts falling due after more than one year					
Working expenses of incumbent outstanding	886	—	—	886	886
Totals	886	—	—	886	886

Analysis of receipts and payments

St Nicholas South Ockendon

INCOME AND ENDOWMENTS

Donations and legacies

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2022	2021
					(£)	(£)
Gift Aid - Bank	—	—	—	—	—	1,210
Parish Giving Scheme	3,323	—	—	—	3,323	4,088
Gift Aid - Envelopes	1,071	—	—	—	1,071	446
Other planned giving	16	—	—	—	16	333
Loose plate collections	2,547	—	—	—	2,547	581
Giving through church boxes	430	—	—	—	430	10
Candle stand	55	—	—	—	55	—
One-off Gift Aid gifts	3	—	—	—	3	36
Donations appeals etc.	517	—	—	—	517	504
Donations - coffee	432	—	—	—	432	88
Donation by Sumup or Paypal	184	—	—	—	184	790
Tax recoverable on Gift Aid	672	—	—	—	672	1,557
Other funds generated	5	—	—	—	5	—
Legacies	—	—	—	—	—	250
Total	9,255	—	—	—	9,255	9,893

Income from charitable activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2022	2021
					(£)	(£)
Fundraising – Change for good	107	—	—	—	107	3
Fundraising - Euro sweepstakes	—	—	—	—	—	65
Fundraising – Coffee and Chat	170	—	—	—	170	77
Fundraising - Winter Raffle	570	—	—	—	570	—
Fees for weddings and funerals	321	—	—	—	321	1,672
Total	1,168	—	—	—	1,168	1,817

Other trading activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2022	2021
					(£)	(£)
Fund raising	1,882	—	—	—	1,882	913
Total	1,882	—	—	—	1,882	913

Other income

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2022	2021
					(£)	(£)
Agency Collections	—	—	—	—	—	—
Total	—	—	—	—	—	—
INCOME TOTAL	12,305	—	—	—	12,305	12,623

EXPENDITURE

Raising funds

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Costs of fetes & other events	—	—	—	—	—	—
Total	—	—	—	—	—	—

Expenditure on charitable activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Giving – relief and development	105	—	—	—	105	—
Secular charities	115	—	—	—	115	—
Ministry parish share etc.	3,000	—	—	—	3,000	3,000
Working expenses of incumbent	226	—	—	—	226	—
Assistant clergy expenses	746	—	—	—	746	332
Church running - insurance	2,661	—	—	—	2,661	2,579
Organ / piano tuning	364	—	—	—	364	182
Church maintenance	2,598	—	—	—	2,598	1,223
Administration	—	—	—	—	—	294
Other expenses	—	—	—	—	—	87
Church running - electric	805	—	—	—	805	130
Church running - gas	555	40	—	—	595	1,794
Church running – water	459	—	—	—	459	—
Rent	—	—	—	—	—	65
Hall running - electricity	350	—	—	—	350	—
Hall running - insurance	385	—	—	—	385	—
Governance costs	—	—	—	—	—	183
Total	12,369	40	—	—	12,409	9,869

Other Expenditure

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Agency Collection payments	—	—	—	—	—	—
Total	—	—	—	—	—	—
EXPENDITURE TOTAL	12,369	40	—	—	12,409	9,869
GRAND TOTAL	(64)	(40)	—	—	(104)	2,754



The Parish Churches Of Aveley St Michael and Purfleet St Stephen

For the Year Ended 31st December 2022

Team Rector:

The Rev'd AT Frankland

Team Vicars:

The Revd M Drummond

Independent Examiner:

AP Day
Accountants
3 Hollow Cottages
Purfleet
RM19 1QP

**Receipts and Payments Account for the year ended 31 December
2022
Aveley St Michael and Purfleet St Stephen**

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2022 (£)	Total 2021 (£)
Receipts					
Donations and legacies	16,372	—	—	16,372	25,575
Income from charitable activities	(165)	—	750	585	2,872
Other trading activities	2,956	—	(2)	2,954	12,715
Investments	10,304	—	77	10,381	5
Other income	—	—	1,689	1,689	—
Total receipts	29,467	—	2,514	31,981	41,167
Payments					
Raising funds	181	—	—	181	—
Expenditure on charitable activities	34,159	—	—	34,159	25,171
Other expenditure	—	—	—	—	—
Total payments	34,340	—	—	34,340	25,171
Surplus of receipts over (payments)	(4,873)	—	2,514	(2,359)	15,996
Transfers between funds					
Transfers between funds – in	—	—	—	—	10,000
Transfers between funds – out	—	—	—	—	(10,000)
Net movement in funds	(4,873)	—	2,514	(2,359)	15,996
Cash funds at 1 January 2022	10,910	5,385	30,989	47,284	31,288
Cash funds at 31 December 2022	6,037	5,385	33,503	44,925	47,284

Statement of Assets and Liabilities as at 31 December Aveley St Michael and Purfleet St Stephen

	Total 2022 (£)	Total 2021 <i>Restated</i> (£)
Cash Funds		
Cash at bank and in hand	44,925	47,284
	44,925	47,284
Investment Assets		
Investment fund shares at market value	537	608
	537	608
Assets retained for Church use		
Car park	20,030	20,030
	20,030	20,030
Liabilities		
Creditors: Amounts falling due in one year	254	254
Creditors: Amounts falling due after more than one year	27,649	46,813
	15,443	47,067

These financial statements have been approved by the PCC and signed on their behalf by
Revd AT Frankland (PCC Chairman).

Date: 21-5-23

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. The comparative figures for creditors owed over one year were restated as a creditor, 'working expenses of incumbent outstanding' due to T Frankland was omitted from the statement of assets and liabilities last year.
3. The movements in designated and restricted funds during the year were:

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Designated Funds					
Legacy St Stephen's	2,225	—	—	—	2,225
Special Projects – St Stephen Building Fund	390	—	—	—	390
St Stephen General Fund	2,470	—	—	—	2,470
Incumbents expenses	300	—	—	—	300
Legacy St Michael's	—	—	—	—	—
	5,385	—	—	—	5,385

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Restricted Funds					
Historic Agency collection	(33)	—	—	—	(33)
Agency Collection	254	—	—	—	254
Community Lunch	1,334	—	—	—	1,334
Gen Ecclesiastical	3,730	49	—	—	3,779
Sale of Land Aveley St Michael	2,093	28	—	—	2,121
Chairs	13,700	—	—	—	13,700
Memorial Garden	7,842	—	—	—	7,842
Choir Fund	—	1,689	—	—	1,689
Clock	2,069	748	—	—	2,817
	30,989	2,514	—	—	33,503

Details of the funds on designated and restricted funds can be found in the main PCC notes to the financial statements.

Analysis of assets and liabilities as at 31 December

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 <i>Restated</i> (£)
Cash Funds - Cash at bank and in hand						
Current acct - Barclays 90227196 -	5,535	3,160	2,161	—	10,856	15,253
Business Premium Barclays	27	2,225	25,307	—	27,559	25,843
33346269	—	—	3,779	—	3,779	3,730
CBF 10800657D Gen Ecclesiastical	—	—	2,121	—	2,121	2,093
-	—	—	—	—	—	—
CBF 108001759D Sale of Land	—	—	—	—	—	—
Aveley	55	—	—	—	55	55
Cash in hand -	80	—	—	—	80	80
Cash in Hand St Stephens -	—	—	35	—	35	35
Community Lunch -	340	—	100	—	440	195
Unbanked Collections	—	—	—	—	—	—
Totals	6,037	5,385	33,503	—	44,925	47,284
Investments Assets						
Gossett Grave CBF108001014S -	—	—	—	537	537	608
Totals	—	—	—	537	537	608
Asset retained for Church Use						
Land -car park	20,030	—	—	—	20,030	20,030
Totals	20,030	—	—	—	20,030	20,030
Liabilities – Creditors: Amounts falling due in one year						
Agency collections	—	—	254	—	254	254
Totals	—	—	254	—	254	254
Liabilities - Creditors: Amounts falling due after more than one year						
Diocesan Loan (2012)	12,525	—	—	—	12,525	12,525
Mr & Mrs Lee - Loan (2012)	2,500	—	—	—	2,500	2,500
Working expenses of incumbent	15,624	—	—	—	15,624	31,624
outstanding	—	—	—	—	—	—
Rector's travel expenses St	—	—	—	—	—	164
Michaels -	—	—	—	—	—	—
Totals	27,649	—	—	—	27,649	46,813

Analysis of receipts and payments

Aveley St Michael and Purfleet St Stephen

INCOME AND ENDOWMENTS

Donations and legacies

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Gift Aid - Bank	4,907	—	—	—	4,907	6,672
Parish Giving Scheme	2,777	—	—	—	2,777	1,700
Paypal	116	—	—	—	116	—
Gift Aid - Envelopes	3,504	—	—	—	3,504	3,789
Other planned giving	—	—	—	—	—	—
Loose plate collections	2,927	—	—	—	2,927	2,405
Donations General	1,872	—	—	—	1,872	3,929
Donations Special Projects	—	—	—	—	—	750
Tax recoverable on Gift Aid	269	—	—	—	269	4,330
Legacies	—	—	—	—	—	2,000
Other funds generated	—	—	—	—	—	—
Total	16,372	—	—	—	16,372	25,575

Income from charitable activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Lunch Club Takings	—	—	—	—	—	377
Fundraising - CLOCK	—	—	750	—	750	—
Fees for weddings and funerals	(165)	—	—	—	(165)	2,495
Church hall lettings - objectives	—	—	—	—	—	—
Total	(165)	—	750	—	585	2,872

Other trading activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Fundraising Teas/coffees	1,221	—	(2)	—	1,219	1,288
Fund raising - Votive candles	—	—	—	—	—	57
Church hall lettings - fund raising	1,735	—	—	—	1,735	1,630
Use of Church	—	—	—	—	—	9,740
Total	2,956	—	(2)	—	2,954	12,715

Investments

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Bank and building society interest	27	—	77	—	104	5
Rent from land or buildings	10,277	—	—	—	10,277	—

Total		10,304	—	77	—	10,381	5
Other income							
		Unrestricted	Designated	Restricted	Endowment	Total	Total
		(£)	(£)	(£)	(£)	2022	2021
						(£)	(£)
Agency Collection		—	—	—	—	—	—
Choir fund		—	—	1,689	—	1,689	—
Total		—	—	1,689	—	1,689	—
INCOME TOTAL		29,467	—	2,514	—	31,981	41,167

EXPENDITURE

Raising funds

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Costs of fundraising	181	—	—	—	181	—
Total	181	—	—	—	181	—

Expenditure on charitable activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Giving to charities	—	—	—	—	—	80
Expenses Lunch Club	—	—	—	—	—	191
Ministry parish share etc.	1,000	—	—	—	1,000	13,800
Working expenses of incumbent	16,000	—	—	—	16,000	—
Asst Clergy expenses	350	—	—	—	350	1,058
Church running - insurance	1,635	—	—	—	1,635	3,896
Organ / piano tuning	152	—	—	—	152	304
Church maintenance	2,143	—	—	—	2,143	1,168
Upkeep of services	240	—	—	—	240	106
Church expenses	1,617	—	—	—	1,617	(351)
Upkeep of churchyard	1,000	—	—	—	1,000	267
Memorial Garden	—	—	—	—	—	—
Administration	380	—	—	—	380	294
Bank Charges	—	—	—	—	—	233
Church running - electric	4,790	—	—	—	4,790	2,660
Church running - gas	—	—	—	—	—	—
Church running - water	72	—	—	—	72	12
Hall running - insurance	1,973	—	—	—	1,973	770
Hall running - maintenance	207	—	—	—	207	—
Governance costs	600	—	—	—	600	183
Examination/audit fee	—	—	—	—	—	—
Church major repairs - Architects	2,000	—	—	—	2,000	500
Church Minor repairs	—	—	—	—	—	—
Total	34,159	—	—	—	34,159	25,171

Other expenditure

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Agency Collection	—	—	—	—	—	—
Equipment/Assets	—	—	—	—	—	—
Total	—	—	—	—	—	—
EXPENDITURE TOTAL	34,340	—	—	—	34,340	25,171

GRAND TOTAL	(4,873)	—	2,514	— (2,359) 15,996

