

The Deanery of Thurrock in the Diocese of Chelmsford
The Mardyke Team Ministry



**Annual Report
and
Financial Statements
of the
Parochial Church Council**

For the Year Ended 31st December 2021

Team Rector:

The Rev'd AT Frankland

Team Vicar:

The Rev'd M Drummond
The Revd P Rabin (Retired 31st July 2021)

Bankers:

Barclays
Nat West
Santander

Independent Examiner:

AP Day
Accountants
3 Hollow Cottages
Purfleet
RM19 1QP

Mardyke Team Ministry – Annual Report of the Parochial Church Council for the Year Ended 31 December year

Administrative Information

All Saints is situated in Belhus Park, St Michael's Church is situated in Aveley, St Nicholas in South Ockendon, and St Stephen's in Purfleet. It is part of the Diocese of Chelmsford within the Church of England. The correspondence address is The Vicarage, Mill Road, Aveley, Essex, RM15 4SR.

Incumbent: The Revd AT Frankland Chairman

Team Vicars: The Revd M Drummond
The Revd P Rabin (Retired
31st July 2021)

Team Reader: G Pettit
H Webster

Wardens: K D'Arcy Cumber
L Langenburg
D Lee
Z Mills
A Pool

Assistant Warden: O Akinkurimi

Representatives on the
Deanery Synod: K D'Arcy Cumber
S Honnor
C Aderin
K Ford

Elected members PCC: Mark Antrobus
Linda Buckingham
Clifford Edwards
Katie Ford
Andrew Hailes
Zyle Mills
Charity Okoro

DCC: **All Saints**
Vicki Akinosho
John Buckingham
Linda Buckingham
Christine Langan
Dave Pammen
Sue Stamp
Robert Stamp
Brenda Whan

Saint Nicholas
Fiona Bunton
Pamela Bunton
Christine Ford
Alexandra Hatch

St Michael

Anne Copeland
Candice Ursell
Beverly Slatterly

Saint Stephen

Margaret Verity

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and activities

The Mardyke Team Ministry PCC has the responsibility of co-operating with the incumbent, the Revd Tara Frankland, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Achievements and performance

Church attendance

Electoral Roll Report

For the year 2021 there are 133 people on the Electoral Roll for the Mardyke Team, of these 117 are resident in the parish and 16 are non- resident.

Glynis Pettit

PCC & DCC Reports

SECRETARY'S REPORT FOR THE MARDYKE TEAM MINISTRY 2022

The PCC consists of the Clergy, Readers, Churchwardens, lay representatives from each church and Deanery Synod representatives. As the APCM was not held until May 23rd 2021, the PCC has met only four times, twice by zoom, once in person and once in a combination set up.

Father Peter retired in July 2021 so we are now served by two priests for our four churches. Reverend Tara Frankland has responsibility for Saint Michael's Aveley and Saint Stephen's Purfleet and Father Matt Drummond has responsibility for All Saints Belhus Park and Saint Nicholas South Ockendon. This was formalized at the Candlemas service on the 30th January 2022.

Having only two priests to serve four churches has necessitated changes to our services. At present this has meant two out of four churches has a Eucharistic service while the other two have Morning Prayer from the Book of Common Prayer or from Common Worship. This is then reversed. All Saints and Saint Stephen's have a Eucharistic service on the same Sunday as do Saint Michael's and Saint Nicholas. This system has tried to be robust enough to cover clergy illness and holidays etc. Morning Prayer can be led by lay people if a priest is unavailable. It is anticipated that these arrangements will stay in place for the foreseeable future. However, each church will be able to develop Morning Prayer services to suit their individual situations. Discussions regarding service formats will be held in February with the relevant DCC's. We would like to sincerely thank our clergy, licensed ministers and lay people who lead our worship.

As last year, our church inter-action was curtailed by covid 19. It wasn't until the Summer that we began to feel there were more opportunities. By September 2021 we were all receiving a weekly service and after a Covid risk assessment was made, choir practice re started at All Saints. Craft groups re-opened at All Saints and Saint Nicholas and although we did not manage a Harvest Supper, we celebrated Harvest Festival and donated the gifts to Food Bank.

Also in September, the new Bishop of Chelmsford, Bishop Guli Francis-Dehqani was installed and opportunities to meet her are in place.

Food Bank continued throughout the whole pandemic, Thursday morning and Saturday morning at All Saints and Friday morning at Saint Stephen's. Our thanks go to all those who enable this to continue especially Trevor Fuller and Glynis Pettit at All Saints, the volunteers at Saint Stephen's and Reverends Tara and Matt who have been and are, both involved in overseeing this. It is hoped to return the Saturday morning slot back to Saint Michael's but new volunteers are needed for this. For the time being it will function at All Saints.

Plans for Christmas Fairs and Christmas Services were discussed and put in place. However, there was much uncertainty as the Omicron variant had begun rampaging through the country. Several plans were put in place to cover a variety of scenarios!

All four churches held Christmas Fairs and raised much needed income. We had fewer stalls and kept masks on. Hand sanitiser was readily available and a one-way system was in place. Doors were kept open to allow for air circulation. Luckily the weather was not too cold.

All Saints' choir attended Leatherland Lodge in mid-December to sing carols to its residents. Henry led the singing on his violin and we took carol sheets so that staff and residents could join in if they wished and were able. We were joined by Father Matt and Louis Langenberg and finished with tea and mince pies. We had a lovely time and are hoping to continue the connection. As we were singing outside in their quadrangle, we were pleased that it didn't rain!

On the last Sunday of Advent, some of Saint Nicholas' congregation along with Father Matt, trialled an informal carol sing outside the church. This was followed by Carols by Candlelight (although it was by torchlight due to covid.) It was not attended as well as usual as the omicron variant was infecting many and mask wearing, open doors, social distancing and a limit on numbers were all in place. Add to that, the weather was freezing!!!! But it happened. Our thanks to Robert Petherum, organist from Saint Mary Magdalene, North Ockendon, who played for us. We were also joined by some of his choir members. The choir were pleased to be able to lift people's spirits at yet another time of uncertainty. Christmas services had to be re-arranged at the last minute as Father Matt ended up self-isolating.

At All Saints we had a walk through 'service' for families at 5p.m. on Christmas Eve. Children had quizzes and scavenger sheets and then collected their Christingle at the end, from outside. Although it was not our usual Christingle Service, it was better supported than we anticipated (it was pouring with rain and cold,) and it will be worth looking at the format of future events next Christmas Season. Left over Christingles were delivered to Leatherland Lodge by Louis. They were pleased to receive them.

Reverend Tara hosted Aveley Primary School for three Christingle Services before the end of term. She then provided crib services/ carol services for Saint Stephen's and Saint Michael's followed by the Christmas 'Midnight Mass' services for all four churches in the Team! Well Done and a big 'Thankyou' to her. After Christmas, Tara had to self-isolate and Father Matt took the two Eucharistic services, while members of the congregation took Morning Prayer.

As we entered the New Year, there has been a lessening of covid restrictions and this has been gradually reflected in our churches. We are singing more and lay people are able to share readings and intercessions. We are acutely aware that the pandemic is not yet over, so each step we take is carefully assessed.

We are already thinking longer term. After carrying out a risk assessment, we intend to offer a children's craft session for Mothering Sunday/Easter at All Saints, on Saturday 26th March from ten to one p.m. Children must be accompanied by an adult. All are welcome and as usual this is a free activity.

Also, the Soup Kitchen to raise funds for Christian Aid, will take place on Saturday 21st May starting at 11 a.m. Soups and salads will be available and all profits go to Christian Aid.

The past two years have been extremely difficult for everyone and for many it has been a time of loss and great sadness. In the midst of this there has been much to celebrate. There have been innovations in the way

services have been presented and in the way we have communicated with each other. Zoom and live streaming have kept people in touch and made services accessible to others who may never be willing to 'darken the doors' of our church buildings. Our thanks to Katia, Father Alex and Anne Pool from Saint Nicholas who have used the internet to live stream Morning and Evening prayer during the pandemic and are continuing with it at present. Our Sunday Eucharistic services were live streamed and still are. We now have time to reflect on what we have learnt from the experience. How will we continue telling the 'Good News' in our time? We pray for God's guidance in the year ahead as we begin to move forward.

Sue Stamp Secretary

Review of the year

CHURCHWARDEN'S ANNUAL REPORT

All Saints Church, Belhus Park

All Saints Churchwarden's Final Report

Another year down, another year with Covid restricting what we can do. However, we must celebrate that we got a Christmas fair and Christmas services; that is more than last year. May this year give some normality and openness of all that we do and plan to do. We continue to try to restore what we had pre pandemic within reason and with reasonable adjustment. We have reinstated our rota and we have gone back to two readers and an intercessor and the choir robing and processing out.

Clergy

Within this APCM year, we say goodbye to Reverend Peter Rabin and Richard. We wish them luck in their new adventure and new home. Now the diocese should decide what to do with the vicarage. As they were ranking parishes, let's sell off the vicarage so we do not need to worry about another building within the team.

At All Saints we celebrate and thank God for Father Matt Drummond. We are ever grateful for his ministry, consistency and interest in the parish. The congregation has felt they have someone caring and praying for them and with them. We thank him for connecting with the local schools in the parish and welcoming children once again to the church.

Thank you Reverend Tara Frankland, for your running around during Covid from church to church. We were very grateful to still have four services across the team at Christmas due to Father Matt's isolation. We wish her well on her annual leave as she must take some soon to give her a break from the frontline Covid hospital wards, being on call at the Hospice and taking many funerals.

Services

I am very grateful for us to have weekly services instead of fortnightly like the beginning of APCM year. Whilst I understand why we have 2 communions (due to illness and holiday), I feel we could have 3 communions as we have 2 vicars. Obviously if it changes to 1 vicar, we can return to 2. We have trialled morning prayer both new and old and now we try the service of word liturgy. Fingers crossed it works well. Hopefully as Covid eases we return to the communion cup, and we take communion in 2 ways; bread and wine. Also, as capacity limitations are lifted hopefully more baptisms will be held at All Saints.

Bell Ringing for HRH Prince Phillip: thank you to those who rang the bells to mark the passing of Prince Phillip and for the flag being flown at half-mast.

Harvest: We celebrated Harvest and we saw a lot of donations and fresh produce. Hopefully the fresh produce can come from the allotment at the back of the Church.

Joint Team Service: in October we welcomed the team to All Saints on the Fifth Sunday. It was a pleasure hosting everyone and we look forward to the next one.

Remembrance Sunday: A thank you to John, Linda, Brenda and June for ringing the bell and flying the flags at half-mast at 11 o'clock on Remembrance Sunday.

I am very grateful for Father Matt keeping up with filling out the Service Register and making sure all the online services are recorded correctly in the book.

Activities and groups

The craft group continued once restrictions allowed which gave those who live alone to be around others after a long period of isolation. This group continues to grow and will continue to do so as the word spreads. I wonder what we can get them to do for the jubilee.

The choir has grown, and we are grateful to have the choir. Finally, they can process out with the cross and vicar. We thank the choir for singing carols at Leatherland Lodge and we hope this is the beginning of a good relationship. We gave some Christingles on Christmas Eve for them to use on Christmas Day. Our Church continues to be used for Foodbank and we provide a valuable service to the local community. We thank Reverend Tara, Glynis and Trevor for their hard work and determination. Trevor goes out and collects food early from Tesco to be able to share this with the families or individuals who use food bank. Our church is used on a Saturday and a Thursday every week.

Our church hall continues to be used by the Rainbows, Brownies and guides. They created artwork for Remembrance Sunday and gave a nice donation for Harvest towards the collection for foodbank. Other hall users are WeightWatchers, Slimming world, High Intensity Training (HIT) club, Karate and the National Autism Society once a month.

The Church and The Grounds

This is our quinquennial year and we need to book our inspection. We have worked hard to fundraise and save for the works required and other things will need to be thought about from the to do list from the last report. I have also had to think about the things we can do as a Church to save money on paying someone. Unfortunately, nothing goes to plan so we have had extra expenditure as things have gone wrong.

Things achieved:

Outside: The boiler room ceiling replaced with new tiles – nettles cut down on old allotment with weed barrier and woodchip covering it- Garden of Remembrance path has been slabbed and cemented (Thank you for the generous donations)- The gravel from the Garden of Remembrance was moved to the window under the hall to suppress the weeds- the flowerbed in the garden of remembrance reinstated- guttering sealed and emptied- cleared drains and water gullies-diseased birch cut down to prevent possible damage if there was to be a storm.

Inside: heaters have been fixed in the church- Removal of a bird nest from the flue of the heater and a cage was to be put on to prevent it happening again- water heater fixed- electrical certificates completed- checked for asbestos in the organ box and it wasn't asbestos- windows with new putty.

Let's conclude, it has been a pleasure serving All Saints as churchwarden for the last 4 years (I think). It is now time to pass the baton on to someone else. This is simply for personal reasons, as my family is growing and I want to spend my time with our baby and the rest of my family. I am willing to help with things like cutting the grass as it is a good form of exercise. 'It is 300 calories for every 60 minutes of exercise'. I just don't want the responsibility anymore. So finally thank you All Saints, Clergy, Wardens, PCC and DCC for putting up with me. As I leave, I leave you with some 'food for thought';

Things to be considered for next year:

¹ Garden For Health - Benefits Of Gardening Exercise (gardeningknowhow.com)

A remembrance service at All Saints

A carol service at All Saints

What we offer to schools? How can we support schools with their curriculum?

May God guide and support the new churchwarden in their role.

St Nicholas' Church, South Ockendon **Church Warden's Report 2021**

It is hard to remember what things were like before Covid. On writing this time last year, we were just over a year into these strange times and thinking things must get better soon, yet here we are another year on only tentatively starting to regain even footing. Of course this has presented many challenges for us as a church locally and further afield, and will continue play a part in directing our onward travel for the foreseeable future. Some reflections:

Fabric

As ever, the starting point has to be giving thanks that 'she's still standing', although much like the ridiculously shallow foundations of Salisbury Cathedral it feels very much like this is mostly thanks to prayer and God's good grace rather than anything we have done!

Our quinquennial took place in 2021 and was a reminder of the huge amount there is to do to look after one so ancient. We have been grateful for a mild winter as the architect suggested that snow and a subsequent frost would be the end for the roof. Anne Pool has worked on a statement of significance and along with Dee's assistance and advice we are finally starting to look at how to address the serious issues that simply can no longer be put off. We have had other challenges, such as electrical problems and temperamental boilers, but have managed to move forward on these so we now seem to be in a slightly better state.

We have made little progress with the hall, however we now have a copy of the lease and have had some contact with local councillors about how to progress this. We are looking to form a working party to get this moving. It should be noted that the current lease only has a few years left to run, so this needs to be taken into consideration.

After offering a variety of assistance to our 'lodger' we took the decision, advised by Tara, to start to secure the porch area of the church, meaning that entry would be trespass. And our lodger now seems to have moved on.

In terms of getting on with the things of the fabric of the church that we could undertake ourselves, we are limited by a lack of bodies. We are very grateful to those who give so much of their time and effort but the load can become onerous with so few to carry it.

Events

There has been little opportunity for any major events during 2021. We continued with our monthly online quiz nights, which were a great social time, but also kept a little fundraising coming in. We were very pleased to be able to run our Christmas Fair which, while scaled down from previous years, reminded people that we are still here and also put a little more money in the pot, meaning we were able to close the year with some payment towards our Parish Share. After much discussion about safety in gathering, we also took some of our carol singing outdoors and felt that this would be a good way forward in order to engage better with the community. Many thanks to those who have supported our efforts over the last year.

Worship

Having established a pattern of online worship, this has continued throughout 2021. Morning Prayer is live-streamed each weekday morning, with services shared between Tara, Matt, Anne & myself. Night Prayer and Evening Prayer have continued on Zoom each week, with our Sunday social taking place most weeks. We continue with a small, dedicated group.

It has been good to return to something of normality with in person worship. At St Nick's the new pattern of Mass twice a month with Morning Prayer alternate weeks has worked well, giving flexibility where needed. We have experimented with different liturgies, but settled upon Common Worship Morning Prayer for non-Eucharistic Sundays. Singing was greatly missed so it has been good to return to this. We have also been delighted to have a new, young organist, Elizabeth, who joined us after Christmas and who is doing brilliantly well. We have also returned to in-person weekday Mass and continue to review how best to approach Sunday mornings.

Church Life

This has been a year of change. After a considerable period of sick leave, Father Peter took medical retirement at the end of July. It was good to celebrate together and to thank both Peter and Richard for all they had contributed to the life of St Nicholas.

Inevitably this has meant things changing across the team. With reducing stipendiary clergy across the diocese, Fr Peter's post has been closed. We are grateful to Fr Matt who has now joined us in an official capacity and we are starting to explore our collective vision for the next stage of our journey together.

My fellow warden, Steve, and treasurer, Julie, felt it was the right time to find a church closer to home and are now part of the worshipping community in Wickford. Our thanks go to them both for all that they contributed to the life of St Nick's.

We were saddened to hear of the death of former churchwarden, Brian Eames and the ongoing ill-health of Carol. Both members of SN for many, many years and who both contributed much to the life of St Nicholas. They are missed.

As we have moved into the new year and reducing levels of risk, we have been able to re-start Wednesday Coffee and Chat. Thanks to Glynis for her role in making this happen.

Thanks

Despite the challenges we are still here. There are many contributions that have made this happen. Thank you to Matt and Tara for all they do in leading us, to Glynis for all that she gives at St Nicholas and within the local community. To Alex for his contribution to the ministry of SN. Thank you to those who have served on DCC, PCC, Deanery Synod and all who have pitched in in whatever way to keep the show on the road. Especial thanks to Anne Pool who one day agreed to become a deputy warden and then suddenly found herself church warden!

Please pray for us and with us as we start this fresh chapter in the long life our church.

St Michael's Church, Aveley

CHURCHWARDENS' ANNUAL REPORT

(Including Fabric Report) 2021

Fabric

St Michael's is in a good state of repair except for the ongoing problem of a damp wall in the porch and one in the vestry. Both damp patches are on the watch list and under constant consideration for further investigation. Both areas have shown signs of drying out. There is some peeling paint at the back of the central heating radiators in the church. This is due to very cold walls meeting warm radiators. This problem can be dealt with at the next round of remedial work after the 2023 Quinquennial inspection. The wastewater goods around the church are in good order and are reasonably clear of debris.

The graveyard is well kept, apart from the need for special care to remove ivy from a couple of table-top graves. At last the Council woke up and removed heavily overgrown ivy from the south and south east boundaries. Unfortunately, the ivy was very invasive causing a great deal of pressure on the wall, destabilising it and eventually 18mtrs of the wall fell during the storm in February 2022. The spire also suffered some damage in the storm, losing a number of cedar shingles from the south face. The insurance company was informed of the damages; the claims are now in hand for the wall and the spire.

In spite of the pandemic the church functioned well, thanks to Tara for her focus, sterling work and guidance throughout the year. Church attendance held up well although sporadic at times, especially Morning Prayer but since Christmas we have seen the reappearance of some members who were being cautious in coming out.

I believe the finance is in fair shape at the moment and should improve during the warmer weather when costs of utilities are not so high. We have had no social or charitable events in the church over the year except for the Christmas Fayre in November. Foodbank, Saturday morning drop-in, Foodshare and the monthly community lunches are all on the back burner until such time as we can safely invite people back to a fairly safe environment within the church. After Easter 2022 is a good time to make a tentative start, opening up again possible for Saturday morning drop-in.

Tara has been very brave and steadfast during the year, working at All Saints and St Stephen's foodbank, along with Matt and carrying out her other duties regardless. Foodbank was and is still very important to our ministry in the parish.

I would like to convey a big thank you to Tara on behalf of everyone at St Michael's... Also a big thanks you to Joan Gibson for her support in opening and locking the main gates when they are needed, especially to give members of the public the opportunity to visit the graves of their loved ones. That is a very worthwhile ministry indeed.

Church Hall

Progress on the project to redevelop the site was exceedingly slow, mainly due to Thurrock planners off sick or working from home. Planning application for 22 dwellings was prepared, but the planners advised that 19 would be considered and not 22, so an application was put in for 19 dwellings. Unfortunately we are still waiting for a result after eight months.

During the year we had a few youth incursions in the hall and scout hut. We were fortunate not to have had any known accident in either place. It is hoped that the building project will be on the way in 2022, completing in early 2023, assuming planning permission is granted very soon.

Summary

Apart from repairs to the spire and boundary fence there are no major works to be done on the church or graveyard. Hopefully, the Church Hall Project will get on the way in the first half of this year. Fundraising

efforts needed to be stepped up in 2022 to improve church funds and to fund projects such as repairs to the tower clock. We are looking forward to the return of the choir at some stage and the return to larger congregations. It is well to say that the ministry of outreach at St Michael's will vastly improve when we restore Saturday morning drop-in, Foodbank, Foodshare and the Monthly Community Lunches and will, no doubt, improve further as we get back to some kind of normality.

God bless

Demus, Churchwarden

St Stephen's Warden's Report to APCM 2021 – 2022

The year started unlike any other as we continued to wrestle with the Covid-19 Pandemic. Having spent much of the previous year making all manner of adjustments to be able to deliver some semblance of church as safely as possible and within the Government restrictions and CofE guidance. Unsurprisingly it has proved to be a very challenging year. However, as difficult as it has been, we have started to see the signs of recovery. We are back in church with weekly services, the congregation is socially distanced and required to wear face masks. We have also restarted receiving communion, singing hymns and removed the requirement for social distancing and wearing of face masks.

We continue to work closely with the St Stephen's Community Trust, Food Bank, and others to enable the church premises to be used safely for the benefit of the wider Purfleet community. Use of the church premises are now back up to the pre pandemic levels.

Church Building and Grounds

The church building and grounds remain in a good state and all safety checks have been done.

Outstanding Works.

Loose roof tiles

A survey of the roof still needs to be carried out to confirm the extent of the repairs to be carried out. A section of the roof mortar over the kitchen has now fallen out and will require replacing.

Stone Font

We need to contact the stone mason to get the font which is currently outside repositioned in the Sanctuary. There is a standing offer to pay for the remaking to the font cover (originally donated by the scouts) reusing the brass pieces. The wood looks to be irreparably damaged by years of exposure to the elements.

Window

Lead work on the large window (South East of the Nave) is coming away from the glass. We need to find a glazer able and willing to undertake this work as Grays Glass are clearly not willing to do the work.

The War Memorial

Work to reinforce the two original name plaques has been approved by the PCC and we have not made contact with the stone mason yet to arrange for this to get done.

Trees

We are now pressing on with getting 4 of the large trees to the front of the church yard trimmed. We have been quoted £700 for trim and removal of waste. The tree surgeon has made the necessary enquiries with the Local Council regarding any Tree Protection Orders on the trees in question and is awaiting their response before commencing work.

Miscellaneous

- The large Cross on the Alter will be repositioned outside of the church as it would be a stronger symbol outside than it is inside. It should speak to the community not just the congregation.

Owing to the early retirement of Fr. Peter Rabin there was a significant reduction in clergy resources. Hence, it was deemed prudent that Fr. Matt who lives on the Ockendon side would swap responsibilities and is now responsible for All Saints and St. Nicholas. While Rev. Tara who has responsibility for St. Michael's has now also assumed responsibility for St. Stephen's

Finally, I want to say thank you to Reverend Tara and Father Matt for their support, consistency, and steadfast commitment to ensuring we are able to serve the St Stephen's and Mardyke Team Family and the wider communities of which we are part.

Report prepared by Zyle Mills (Church Warden)
18/05/2022

Parish

Clergy Reports

St Michael & St Stephen & Team

2021 has been another complicated year with lockdowns and restrictions requiring some last minute changes to plans.

Easter was another mainly online experience and my thanks go to all those who willingly changes plans and adapted liturgy in order to make it as accessible as possible. This year at Christmas we managed to do all services in person, although some last minute adaption was needed to enable safe attendance as infection rates started to rise again.

The past two years have really shown the creativity and adaptability within the Team. Thank you to all who have organised services and fetes, who have played music and arranged flowers. The cleaners and organisers, those who have telephoned and written during lockdowns, who have livestreamed and zoomed and found many other ways of worshipping and caring for each other.

This year we also commemorated the Duke of Edinburg following his death.

The Team bade a fond farewell to Peter on his retirement and expressed our grateful thanks for his many years of ministry within the Team and in the Parish of South Ockendon & Belhus Park.

As Peter is not going to be replaced the Team has had to rethink how ministry can be done with two Stipendiary Priests and the help of Alex, Glynis and Henry. The decision was made to continue with the two Districts, consequently the focus of Matts ministry changed to Belhus Park and South Ockendon and my ministry focus moved to include St Michaels and St Stephens. We also had to look at service patterns

to enable us to have a regular pattern which allowed for holidays and sickness. The stipendiary clergy are allowed six Sundays a year of holiday and are occasionally asked to assist in cover for other Parishes. In order to make this possible we needed to find a pattern which allowed us to hold Sunday services with only one Priest available and without the need to cancel any services or change their nature. We therefore have agreed a pattern of fortnightly Eucharists and a non-eucharistic service on the other Sundays. This pattern means that there will always be a Eucharist in each District on a Sunday and there will always be a Eucharist at 9.45am and 11.15am to enable those who wish to, to travel to another Church to receive Communion if their usual Church is having a non-eucharistic service that Sunday. This decision has not been taken lightly and I am only too well aware that many of you are disappointed that a weekly eucharist will not be available in your usual Church but I am afraid that this is the most sensible solution which avoids the need to cancel eucharists on a regular basis. We have also agreed that there will always be a Eucharist for festival Sundays and that Patronal Festivals will always have a Eucharist whilst we still have two stipendiary priests in the Parish, in addition on a fifth Sunday there will be a eucharist in one of the Churches in the Team and no service in the other three. Over the next few months the non-eucharistic services will evolve within each Church community to reflect the congregation and the churchmanship of the area. If you would like to be involved in the planning for non-eucharistic services please do speak with your Churchwardens and Clergy.

I know that all of this will take some getting used to and I do thank you for your patience and wisdom as we have been making these decisions. I do appreciate your willingness to have a new pattern of services and the prayerful way in which you have approached the issues.

We are now back to a reasonably normal way of working although we are still keeping an eye on infection rates and are still keeping some of the safety measures in place. It has been a real learning curve for all of us and I will be forever grateful for the patience and good humour that all of you have shown and for the assistance of Matt, the Churchwardens, Alex, Henry and Glynis in all the changes and uncertainties. I am sure that we will all emerge stronger and having learnt a lot about ourselves and our faith.

In 2022 we look forward to continuing to emerge from the Pandemic and to the Platinum Jubilee for the Queen. As we look forward we trust God that he will continue to be faithful and that we will continue to grow.

The new pattern will look like this:

Festivals

Advent Sunday, Christmas, Epiphany, Easter, Pentecost, Trinity will be Eucharist in All Churches
Each Church will have Eucharist for their Patronal Festival

Mid week Services

Alternate weeks St Nicholas & St Michael 10am

First Sunday	9.45	All Saints	Non Eucharistic	
		St Michael	Eucharist	
	11.15	St Nicholas	Eucharist	Live Stream
		St Stephen	Non Eucharistic	
Second Sunday	9.45	All Saints	Eucharist	
		St Michael	Non Eucharistic	
	11.15	St Nicholas	Non Eucharistic	
		St Stephen	Eucharist	Live Stream
Third Sunday	9.45	All Saints	Non Eucharistic	
		St Michael	Eucharist	Live Stream
	11.15	St Nicholas	Eucharist	
		St Stephen	Non Eucharistic	
Fourth Sunday	9.45	All Saints	Eucharist	Live Stream
		St Michael	Non Eucharistic	
	11.15	St Nicholas	Non Eucharistic	
		St Stephen	Eucharist	
Fifth Sunday	First	11.15	St Stephen	
Eucharist	Second	11.15	St Nicholas	
	Third	9.45	St Michael	
	Fourth	9.45	All Saints	

All Saint's, Belhus Park and St Nicholas, South Ockendon

The last two years have been ones of extremes, moving from lockdown into 'new normal' (whatever "normal" might be), and learning to adapt. Similarly when I arrived in the Team in 2019 I did not expect to be moving post so soon, even if it has been an internal, in-Team transfer.

Since Candlemas I have been formally serving as Team Vicar with responsibility for the Northern half of our Team (Belhus Park and South Ockendon), though I have been covering there since before then. This has meant a change in tempo for me, and a chance to exercise a more Incarnational approach to ministry, that is being embedded in the communities I serve through living in their midst and sharing their common life.

The move has also meant learning to lead in a new way, and to learn and understand the needs of the communities and churches I serve. This has initially meant listening, praying and thinking, but is now moving into vision sharing and implementation. One of my initial visions is for the Church to be truly incarnational, that is in the midst of the people, and serving the people, and for us truly 'to be one' as Jesus prays to the Father, with all the complexities that entails.

But the Priest does not minister on his own, but rather shares in the ministry of the whole church community. With this in mind I am truly grateful to those who've kept All Saints and St Nicholas's running these past few years. My prayer is that we may work more closely together to enable our churches to fulfill their call to worship and to serve.

Fr Mat

Other Reports

ALL SAINTS' CHOIR REPORT 2022

After completing a risk assessment for covid 19, we re-started choir practice in September of 2021 with really rusty voices and determination to move forward as restrictions were eased and infection rates fell. Not all members have returned at present but most have. We started with the intention of taking part in the Chelmsford choir festival and attended a practice at Saint Edward The Confessor in Romford. Our thanks go to Robert Petherum who had been supporting our learning of parts etc for this. Although the music was once again not what we could use in our own setting, it was lovely to sing together with others. There were no masks etc there, which was a little surprising! Unfortunately, due to illness (not covid!) other commitments and general chaos, we were unable to make the day. So our full attention turned to Christmas.

It was still unclear what form our Christmas services would take, but it was decided that we would go ahead with learning items and if all else failed on the in- person line we could live stream from the church, socially distanced and on our own. Carols by Candlelight enabled us to have a specific aim. Robert again volunteered to play the organ and a few extra members were added to our choir, from Saint Mary Magdalene, North Ockendon and one member who worships at a London church. The service did go ahead but by then Omicron, a variation of covid 19 was rampaging. The weather was awful and with social distancing maintained and doors kept open for ventilation etc it was poorly attended and freezing cold!!!! However, we hope that we lifted peoples spirits at another time of great uncertainty.

We also managed to go out into the community to carol sing. We enjoyed an hour of carol singing at Leatherland Lodge, which was a great privilege. Henry played violin for us and that helped us to stay in tune. We sang outside in the quadrangle and the residents were able to see and hear us and to join in. Father Matt also joined us for this. Our thanks to Leatherland Lodge for the invite and for the tea and mince pies at the end !

We had anticipated being able to have our Midnight Mass with a full number of carols etc. As it happened, Father Matt ended up self-isolating as poor Tabitha had tested positive. So Tara ran round four churches delivering a Christmas Mass to us all. We kept to our usual pattern of one carol at the start and one to finish.

As we returned in the New Year, we have begun to reintroduce our service music. We have gone back to the David Thorne setting, which is simpler for everyone to pick up the melody. We are also singing three hymns. It is hoped that by Lent /Easter we will be in a position to sing the whole service again. We are looking forward to being able fully to 'Make a Joyful Noise unto the Lord our God,' once again!

Deanery synod report

All Saints' rep Sara Honnor

St Nicholas, St Stephen's, St Michael's reps Katie Ford, David Savage, Caroline Aderin

Ex-officio Katia Cumber as on General Synod

4 meetings since last APCM on 23/5/21

1. 13/7/21 via zoom. Presentation by Christians against Poverty
2. 27/9/21 at Orsett – communion service
3. 25/11/21 at Stanford-le-Hope – presentation by Laura Cleverley of the Alzheimer's Society
4. 24/2/22 at Grays. Bishop Guli of Chelmsford spoke about her background.

Next meeting is 27/4/22 at Chadwell St Mary

- There is a vacancy for a lay member on Diocesan synod
- August 2021 Stanford-le-Hope gained a new minister – Rev Tom Rout

2
4
6

The Deanery of Thurrock in the Diocese of Chelmsford
The Mardyke Team Ministry



**Annual Financial Statements of the
Parochial Church Council**

For the Year Ended 31st December 2021

Charity Number: 1183107

Team Rector:

The Rev'd AT Frankland

Team Vicars:

The Revd M Drummond

The Rev'd P Rabin (Retired 31st July 2021)

Independent Examiner:

AP Day

Accountants

3 Hollow Cottages

Purfleet

RM19 1QP

Financial review

Total receipts on ordinary unrestricted funds were £67,317 and are detailed in the financial statements.

£51,914 was spent to provide the Christian ministry from All Saints, St Michael's, St Nicholas and St Stephen's, including the contribution to the diocesan parish share, which largely provides the stipends and housing for the clergy. The sum that the churches in the deanery have to find is shared between the churches according to a formula that is based mainly on a head count of the congregations.

The net result for the year was a surplus of receipts over payments of £20,041. The balances carried forward of 31 December for unrestricted funds including designated funds totalled £32,034.

Reserves policy

It is PCC policy to maintain a balance on unrestricted funds (if possible), which equates to approximately six months' unrestricted payments, to cover emergency situations that may arise from time to time. The balance of £32,034 on unrestricted funds (including designated) at the year-end matched this target.

The balance of in the restricted funds is retained towards their designated purpose.

It is our policy to invest our funds balances with the CDBF Church of England Deposit Fund.

Approved by the PCC on and signed on their behalf by Revd AT Frankland (PCC chairman).

Signed



.....
Date 22nd May 2022

Independent Examiner's Report to the Trustees of The Parochial Church Council of The Ecclesiastical Parish of the Mardyke Team Ministry.

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2021 which are set out on pages 20 to 44.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Alex Peter Day

ACA/MAAT

A P Day Accountants

3 Hollow Cottage, Purfleet, RM19 1QP

Date: 23 May 2022

The Deanery of Thurrock in the Diocese of Chelmsford
The Mardyke Team Ministry



Annual Financial Statements of the
Parochial Church Council

For the Year Ended 31st December 2021

Charity Number: 1183107

Team Rector:

The Rev'd AT Frankland

Team Vicars:

The Revd M Drummond

The Rev'd P Rabin (Retired 31st July 2021)

Independent Examiner:

AP Day

Accountants

3 Hollow Cottages

Purfleet

RM19 1QP

Receipts and Payments Account for the year ended 31 December 2021

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2021 (£)	Total 2020 (£)
Receipts					
Donations and legacies	46,956	—	752	47,708	34,114
Income from charitable activities	4,962	84	377	5,423	2,170
Other trading activities	15,396	3,222	60	18,678	18,840
Investments	3	—	3	6	40
Other income	—	—	140	140	239
Total receipts	67,317	3,306	1,332	71,955	55,403
Payments					
Raising funds	—	—	—	—	185
Expenditure on charitable activities	49,343	1,280	1,291	51,914	73,655
Other expenditure	—	—	—	—	701
Total payments	49,343	1,280	1,291	51,914	74,541
Excess of (payments) over receipts	17,974	2,026	41	20,041	(19,138)
Transfers between funds					
Transfers between funds – in	10,000	—	—	10,000	31,739
Transfers between funds – out	—	(10,000)	—	(10,000)	(31,739)
Net movement in funds	10,000	(10,000)	—	—	(19,138)
Cash funds at 1 January 2021	(7,938)	19,972	31,391	43,425	62,563
Cash funds at 31 December 2021	20,036	11,998	31,432	63,466	43,425

Statement of Assets and Liabilities as at 31 December

	Total 2021 (£)	Total 2020 (£)
Cash Funds		
Cash at bank and in hand	63,466	43,425
	63,466	43,425
Investment Assets		
Investment fund shares at market value	608	533
	608	533
Assets retained for Church use		
Car park	20,030	20,030
	20,030	20,030
Liabilities		
Creditors: Amounts falling due in one year	731	591
Creditors: Amounts falling due after more than one year	18,189	16,207
	18,920	16,798

These financial statements have been approved by the PCC and signed on their behalf by
 Revd AT Frankland (PCC Chairman).



Date: 22nd May 2022

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. The movements in designated and restricted funds during the year were:

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Designated Funds					
Legacy St Stephen's	2,225	—	—	—	2,225
Special projects – St Nicholas	538	—	—	—	538
Special Projects – St Stephen Building Fund	392	—	—	—	392
St Stephen General Fund	—	2,470	—	—	2,470
Church Development Fund	2,534	—	—	—	2,534
Development Fund	5,304	—	—	—	5,304
Hall	325	836	(847)	—	314
Hall Fund	(1,389)	—	(433)	—	(1,822)
Incumbents expenses	300	—	—	—	300
Legacies	(257)	—	—	—	(257)
Legacy St Michael's	10,000	—	—	(10,000)	—
	19,972	3,306	(1,280)	(10,000)	11,998

Details of the Designated Funds:

Legacy (St Stephen's)

The fund is a legacy given to St Stephens. The PCC has designated this fund.

Meal Fund (All Saints)

The fund comprises donations given at a Christmas meal, this will be transferred to general funds.

Special projects (St Nicholas)

The fund is designated for any special project in St Nicholas.

Special Projects – (St Stephen Building Fund)

The fund is designated for any special project in St Stephens Church.

St Stephen Building Fund

The fund is designated for the maintenance of the fabric of the Church.

St Stephen General Fund

The fund is designated for future developments at St Stephens.

Church Development Fund (St Nicholas)

The fund is designated towards future developments at St Nicholas.

Church Toilet (All Saints)

The fund is a designated towards maintenance of the toilet at All Saints, this is now completed and therefore surplus funds has been redesignated back to the unrestricted fund.

Development Fund (All Saints)

The fund is designated towards future developments at All Saints.

Hall (All Saints)

The fund is designated from rents paid for All Saints hall and is used for maintenance of the Hall.

Hall Fund (St Nicholas)

The fund is designated to maintain St Nicholas Hall

Insurance Claim (All Saints)

The fund is insurance claims made by the Church and is used to repair the subject of the claim this is now completed.

Legacies (St Nicholas)

The fund is a legacy given to St Nicholas. The PCC has designated this fund.

Legacy (St Michael's)

The fund is a legacy given to St Michael's. The PCC has designated this fund.

Transfer from Designated Funds:

Wording required for the transfer.

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Restricted Funds					
Historic Agency collection	(33)	—	—	—	(33)
Agency Collection	260	140	—	—	400
Churchyard	—	—	—	—	—
Sunday School	319	—	—	—	319
Community Lunch	1,148	377	191	—	1,334
Fabric Fund	—	—	—	—	—
	3,728	2	—	—	3,730
Gen Ecclesiastical	—	—	—	—	—
Sale of Land Aveley St Michael	2,092	1	—	—	2,093
Chairs	13,700	—	—	—	13,700
Memorial Garden	7,842	—	—	—	7,842
Memorial funds	1,078	—	(1,100)	—	(22)
Clock	1,257	812	—	—	2,069
	31,391	1,332	(1,291)	—	31,432

Details of the Restricted Funds:

Historical and Agency Collections

These balances are in relation to collections taken for other charities that have not been paid out at the year end.

Churchyard (All Saints)

The fund is donations given towards the maintenance of the Churchyard at All Saints.

Sunday School (All Saints)

The fund is money allocated to the Sunday School at All Saints

Community Lunch (St. Michael's)

The fund is money collected at the Community lunch at St Michael's it is used to buy food for the next meal and donations towards heat and light at St Michael's.

Fabric Fund (All Saints)

The fund is donations given to maintain the fabric at All Saints

Sale of Land Aveley (St Michael's)

The fund is money let over from the sale of a strip of land at St Michaels hall which was used to build the extension at St Michaels.

Chairs (St Michael's)

The Chair fund is a grant given by Thurrock Council and private donations to enable St Michaels to purchase chairs to replace the Pews in the Church.

Memorial Garden (St Michael's)

The fund is donations given to enable the construction of a memorial garden and area for ashes in St Michaels churchyard.

Memorial funds (All Saints)

The fund is for a new path in the Memorial Garden.

Clock (St Michael's)

The fund is donations given to enable the clock at St Michaels to be repaired.

3. Investment Assets - Endowment Fund (St Michael's)

The Endowment fund, a donation towards the maintenance of the Gosset Graves in St Michael's Churchyard. It is invested in CCLA Church of England Investment fund shares.

Analysis of assets and liabilities as at 31 December

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Cash Funds - Cash at bank and in hand						
NatWest Current A/C 54968267	751	5,616	269	—	6,636	5,347
Current account Nat West - 72403780 -	4,971	994	6	—	5,971	3,217
Current acct - Barclays 90227196 -	10,579	3,161	1,513	—	15,253	(857)
Business Premium Barclays 33346269	2	2,227	23,614	—	25,843	25,841
CCLA (CBF) 608258001D -	3,355	—	170	—	3,525	3,524
CBF 10800657D Gen Ecclesiastical -	—	—	3,730	—	3,730	3,728
CBF 108001759D Sale of Land Aveley	—	—	2,093	—	2,093	2,092
Cash in hand - St Michaels	55	—	—	—	55	55
Cash in hand - St Nicholas	50	—	—	—	50	50
Cash in Hand St Stephens -	80	—	—	—	80	80
Unbanked Offerings	193	—	2	—	195	—
Community Lunch -	—	—	35	—	35	348
Totals	20,036	11,998	31,432	—	63,466	43,425
Investments Assets						
Gossett Grave CBF108001014S -	—	—	—	608	608	533
Totals	—	—	—	608	608	533
Asset retained for Church Use						
Land -car park	20,030	—	—	—	20,030	20,030
Totals	20,030	—	—	—	20,030	20,030
Liabilities - Creditors: Amounts falling due in one year						
Rector Church Expenses	331	—	—	—	331	331
Agency collections	—	—	400	—	400	260
Totals	331	—	400	—	731	591

Liabilities - Creditors: Amounts falling due after more than one year

Diocesan Loan (2012) -	15,525	—	—	—	15,525	12,207
Mr & Mrs Lee - Loan (2012?) -	2,500	—	—	—	2,500	2,500
Rector's travel expenses St Michaels -	164	—	—	—	164	1,500
Totals	18,189	—	—	—	18,189	16,207

Analysis of income and expenditure for the year ended 31 December 2021

INCOME AND ENDOWMENTS

Donations and legacies

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Gift Aid - Bank	10,822	—	—	—	10,822	10,128
Parish Giving Scheme	5,788	—	—	—	5,788	6,176
Paypal	—	—	—	—	—	12
Gift Aid - Envelopes	7,749	—	—	—	7,749	6,424
Other planned giving	1,079	—	—	—	1,079	810
Loose plate collections	3,639	—	2	—	3,641	3,039
Giving through church boxes	10	—	—	—	10	161
Candle stand	—	—	—	—	—	13
One-off Gift Aid gifts	36	—	—	—	36	35
Donations appeals etc.	504	—	—	—	504	550
Donations : General	5,215	—	—	—	5,215	1,925
Donations - coffee	88	—	—	—	88	65
Donation by Sumup	790	—	—	—	790	1,141
Donations Special Projects	1,000	—	750	—	1,750	—
Donations craft club	—	—	—	—	—	233
Tax recoverable on Gift Aid	7,986	—	—	—	7,986	3,402
Legacies	2,250	—	—	—	2,250	—
Total	46,956	—	752	—	47,708	34,114

Income from charitable activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Lunch Club Takings	—	—	377	—	377	—
Fundraising – Clock	—	—	—	—	—	192
Fundraising change for good	2	—	—	—	2	—
Fundraising euro sweepstakes	65	—	—	—	65	—
Fundraising coffee & chat	77	—	—	—	77	—
Fees for weddings and funerals	4,818	—	—	—	4,818	1,368
Church hall lettings – Objectives	—	84	—	—	84	610
Total	4,962	84	377	—	5,423	2,170

Other trading activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Fundraising	3,165	—	60	—	3,225	776
Teas/coffees	—	—	—	—	—	585
Fund raising - Teas/coffees	—	—	—	—	—	35
Fund raising - Votive candles	57	—	—	—	57	205
Church hall lettings - fund raising	4,904	752	—	—	5,656	7,132
Use of Church	7,270	2,470	—	—	9,740	10,107
Total	15,396	3,222	60	—	18,678	18,840

Investments

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Dividends	—	—	—	—	—	25
Bank and building society interest	3	—	3	—	6	15
Total	3	—	3	—	6	40

Other income

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Agency Collections	—	—	140	—	140	239
Total	—	—	140	—	140	239
INCOME TOTAL	67,317	3,306	1,332	—	71,955	55,403

EXPENDITURE

Raising funds

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Costs of stewardship campaign	—	—	—	—	—	165
Costs of fundraising events	—	—	—	—	—	20
Total	—	—	—	—	—	185

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Giving to charities	80	—	—	—	80	80
Giving to missionary societies	90	—	—	—	90	—
Giving - relief and development agencies	12	—	—	—	12	124
Expenses – Lunch Club	—	—	191	—	191	—
Secular charities	—	—	—	—	—	65
Ministry parish share etc.	23,637	—	—	—	23,637	27,582
Working expenses of incumbent	—	—	—	—	—	8,520
Assistant Clergy expenses	1,580	—	—	—	1,580	1,539
Church running - insurance	8,009	—	—	—	8,009	7,501
Organ / piano tuning	630	—	—	—	630	884
Church maintenance	2,971	—	—	—	2,971	5,359
Covid Cleaning material	—	—	—	—	—	149
Upkeep of services	400	—	—	—	400	559
Church expenses	381	—	—	—	381	786
Flowers	190	—	—	—	190	206
Upkeep of churchyard	427	—	1,100	—	1,527	560
Memorial Garden	—	—	—	—	—	1,418
Administration	882	—	—	—	882	660
Other expenses	87	—	—	—	87	—
Parish Office Expenses	108	—	—	—	108	174
Bank Charges	233	—	—	—	233	—
Church running - electric	4,155	—	—	—	4,155	5,435
Church running - gas	1,478	433	—	—	1,911	5,613
Church running - water	78	—	—	—	78	196
Rent	65	—	—	—	65	130
Hall running - electricity	293	72	—	—	365	610
Hall running - gas	1,523	—	—	—	1,523	1,704
Hall running - insurance	771	137	—	—	908	1,305
Hall running - maintenance	64	388	—	—	452	155
Hall running - water	49	—	—	—	49	66
Governance costs	550	—	—	—	550	550
examination/audit fee	—	—	—	—	—	—
Church major repairs - Architects	500	—	—	—	500	—
Church Minor repairs	100	—	—	—	100	450
Hall Minor Repairs	—	250	—	—	250	1,275
Total	49,343	1,280	1,291	—	51,914	73,655

Expenditure on charitable activities**Other expenditure**

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Agency Collection	—	—	—	—	—	473
Equipment/Assets	—	—	—	—	—	228
Total	—	—	—	—	—	701
EXPENDITURE TOTAL	49,343	1,280	1,291	—	51,914	74,541
GRAND TOTAL	17,974	2,026	41	—	20,041	(19,138)



**The Church
of
All Saints, Belhus Park**

For the Year Ended 31st December 2021

Team Rector:

The Rev'd AT Frankland

Team Vicars:

The Rev'd P Rabin (Retired 31st July 2021)

The Revd M Drummond

Independent Examiner:

AP Day

Accountants

3 Hollow Cottages

Purfleet

RM19 1QP

Receipts and Payments Account for the year ended 31 December 2021

All Saints, Belhus Park

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2021 (£)	Total 2020 (£)
Receipts					
Donations and legacies	12,238	—	—	12,238	10,788
Income from charitable activities	651	84	—	735	120
Other trading activities	4,298	752	—	5,050	7,166
Investments	2	—	—	2	15
Other income	—	—	140	140	231
Total receipts	17,189	836	140	18,165	18,320
Payments					
Raising funds	—	—	—	—	185
Expenditure on charitable activities	14,927	847	1,100	16,874	16,328
Other expenditure	—	—	—	—	413
Total payments	14,927	847	1,100	16,874	16,926
Excess receipts over (payments)	2,262	(11)	(960)	1,291	1,394
Transfers between funds					
Transfers between funds – in	—	—	—	—	7,898
Transfers between funds – out	—	—	—	—	(7,898)
Net movement in funds	2,262	(11)	(960)	1,291	1,394
Cash funds at 1 January 2021	1,845	5,629	1,397	8,871	7,477
Cash funds at 31 December 2021	4,107	5,618	437	10,162	8,871

Statement of Assets and Liabilities as at 31 December

All Saints, Belhus Park

	Total 2021 (£)	Total 2020 (£)
Cash Funds		
Cash at bank and in hand	10,162	8,871
	10,162	8,871
Liabilities		
Creditors: Amounts falling due in one year	387	247
	387	247

These financial statements have been approved by the PCC and signed on their behalf by
Revd AT Frankland (PCC Chairman).



Date: 22nd May 2022

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. The movements in designated and restricted funds during the year were:

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Designated Funds					
Development Fund	5,304	—	—	—	5,304
Hall	325	836	(847)	—	314
Insurance Claim	—	—	—	—	—
	5,629	836	(847)	—	5,618
	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Restricted Funds					
Agency Collection	—	140	—	—	140
Sunday School	319	—	—	—	319
Memorial Funds	1,078	—	(1,100)	—	(22)
	1,397	140	(1,100)	—	437

Details of the funds on designated and restricted funds can be found in the main PCC notes to the financial statements.

Analysis of Statement of assets and liabilities as at 31 December

All Saints, Belhus Park

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2021 (£)	Total 2020 (£)
Cash Funds - Cash at bank and in hand					
NatWest Current A/C 54968267 -	752	5,618	267	6,637	5,347
CCLA (CBF) 608258001D -	3,355	—	170	3,525	3,524
Totals	4,107	5,618	437	10,162	8,871
Liabilities - Creditors: Amounts falling due in one year					
Agency collections	—	—	140	140	—
Rector's church expenses	247	—	—	247	247
Totals	247	—	140	387	247

Analysis of receipts and payments

All Saints, Belhus Park

INCOME AND ENDOWMENTS

Donations and legacies

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2021	2020
	(£)	(£)	(£)	(£)	(£)	(£)
Bank - Gift Aid	2,940	—	—	—	2,940	2,650
Gift Aid - Planned Giving Envelopes	3,514	—	—	—	3,514	3,247
Other planned giving	745	—	—	—	745	727
Loose plate collections	655	—	—	—	655	614
Donations : General	1,286	—	—	—	1,286	1,265
donations craft club	—	—	—	—	—	233
Donations Special Projects	1,000	—	—	—	1,000	—
Tax recoverable on Gift Aid	2,098	—	—	—	2,098	2,052
Total	12,238	—	—	—	12,238	10,788

Income from charitable activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2021	2020
	(£)	(£)	(£)	(£)	(£)	(£)
Fees for weddings and funerals	651	—	—	—	651	120
Church Hall Lettings – Objectives	—	84	—	—	84	—
Total	651	84	—	—	735	120

Other trading activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2021	2020
	(£)	(£)	(£)	(£)	(£)	(£)
Fundraising	1,024	—	—	—	1,024	—
Fund raising - Teas/coffees	—	—	—	—	—	35
Church hall lettings - fund raising	3,274	752	—	—	4,026	7,131
Total	4,298	752	—	—	5,050	7,166

Investments

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2021	2020
	(£)	(£)	(£)	(£)	(£)	(£)
Bank and building society interest	2	—	—	—	2	15
Total	2	—	—	—	2	15

Other income

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2021	2020
	(£)	(£)	(£)	(£)	(£)	(£)
Agency Collections	—	—	140	—	140	231
Total	—	—	140	—	140	231

INCOME TOTAL	17,189	836	140	—	18,165	18,320
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EXPENDITURE

Raising funds

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Costs of stewardship campaign	—	—	—	—	—	165
Costs of fundraising events	—	—	—	—	—	20
Total	—	—	—	—	—	185

Expenditure on charitable activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Giving - relief and development agencies	12	—	—	—	12	124
Giving to missionary societies	90	—	—	—	90	—
Secular charities	—	—	—	—	—	65
Ministry parish share etc.	6,837	—	—	—	6,837	5,782
Working expenses of incumbent	—	—	—	—	—	247
Assistant clergy expenses	191	—	—	—	191	90
Church running - insurance	1,533	—	—	—	1,533	1,371
Organ / piano tuning	144	—	—	—	144	151
Church maintenance	580	—	—	—	580	642
Covid Cleaning material	—	—	—	—	—	149
Upkeep of services	294	—	—	—	294	312
Church Expenses	733	—	—	—	733	—
Flowers	190	—	—	—	190	206
Upkeep of churchyard	160	—	1,100	—	1,260	80
Administration	294	—	—	—	294	314
Parish Office Expenses	108	—	—	—	108	174
Church running - electric	1,365	—	—	—	1,365	1,180
Church running - gas	117	—	—	—	117	1,520
Church running - water	67	—	—	—	67	65
Hall running - electricity	293	72	—	—	365	610
Hall running - gas	1,523	—	—	—	1,523	1,478
Hall running - insurance	—	137	—	—	137	272
Hall running - maintenance	64	388	—	—	452	155
Hall running - water	49	—	—	—	49	66
Governance costs	183	—	—	—	183	—
examination/audit fee	—	—	—	—	—	—
Church minor repairs	100	—	—	—	100	—
Hall Minor Repairs	—	250	—	—	250	1,275
Total	14,927	847	1,100	—	16,874	16,328

Other Expenditure

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Agency Collection payments	—	—	—	—	—	413
Total	—	—	—	—	—	413
EXPENDITURE TOTAL	14,927	847	1,100	—	16,874	16,926
GRAND TOTAL	2,262	(11)	(960)	—	1,291	1,394



**The Church
of
St Nicholas South Ockendon**

For the Year Ended 31st December 2021

Team Rector:

The Rev'd AT Frankland

Team Vicars:

The Rev'd P Rabin (Retired 31st July 2021)

The Revd M Drummond

Independent Examiner:

AP Day

Accountants

3 Hollow Cottages

Purfleet

RM19 1QP

Receipts and Payments Account for the year ended 31 December 2021

St Nicholas South Ockendon

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2021 (£)	Total 2020 (£)
Receipts					
Donations and legacies	9,893	—	—	9,893	10,998
Income from charitable activities	1,817	—	—	1,817	—
Other trading activities	913	—	—	913	50
Investments	—	—	—	—	—
Other income	—	—	—	—	—
Total receipts	12,623	—	—	12,623	11,048
Payments					
Raising funds	—	—	—	—	—
Expenditure on charitable activities	9,436	433	—	9,869	15,367
Other expenditure	—	—	—	—	60
Total payments	9,436	433	—	9,869	15,427
Excess (payments) over receipts	3,187	(433)	—	2,754	(4,379)
Transfers between funds					
Transfers between funds – in	—	—	—	—	—
Transfers between funds – out	—	—	—	—	—
Net movement in funds	3,187	(433)	—	2,754	(4,379)
Cash funds at 1 January 2021	1,834	1,427	6	3,267	7,646
Cash funds at 31 December 2021	5,021	994	6	6,021	3,267

Statement of Assets and Liabilities as at 31 December

St Nicholas South Ockendon

	Total 2021 (£)	Total 2020 (£)
Cash Funds		
Cash at bank and in hand	6,021	3,267
	6,021	3,267
Liabilities		
Creditors: Amounts falling due in one year	89	89
	89	89

These financial statements have been approved by the PCC and signed on their behalf by
 Revd AT Frankland (PCC Chairman).



Date: 22nd May 2022

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. The movements in designated and restricted funds during the year were:

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Designated Funds					
Church Development Fund	2,534	—	—	—	2,534
Hall	(1,388)	—	(433)	—	(1,821)
Legacies	(257)	—	—	—	(257)
Special projects	538	—	—	—	538
	1,427	—	(433)	—	994
Restricted Funds					
Agency Collection	6	—	—	—	6
	6	—	—	—	6

Details of the funds on designated and restricted funds can be found in the main PCC notes to the financial statements.

Analysis of Statement of assets and liabilities as at 31 December St Nicholas South Ockendon

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2021 (£)	Total 2020 (£)
Cash Funds - Cash at bank and in hand					
NatWest Current A/C 72403780	4,971	994	6	5,971	3,217
Cash in hand	50	—	—	50	50
Totals	5,021	994	6	6,021	3,267
Liabilities - Creditors: Amounts falling due in one year					
Agency collections	—	—	6	6	6
Rector's church expenses	83	—	—	83	83
Totals	83	—	6	89	89

Analysis of receipts and payments

St Nicholas South Ockendon

INCOME AND ENDOWMENTS

Donations and legacies

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2021	2020
	(£)	(£)	(£)	(£)	(£)	(£)
Gift Aid - Bank	1,210	—	—	—	1,210	1,320
Parish Giving Scheme	4,088	—	—	—	4,088	5,571
Gift Aid - Envelopes	446	—	—	—	446	272
Other planned giving	333	—	—	—	333	83
Loose plate collections	581	—	—	—	581	497
Giving through church boxes	10	—	—	—	10	161
candle stand	—	—	—	—	—	13
One-off Gift Aid gifts	36	—	—	—	36	35
Donations appeals etc.	504	—	—	—	504	550
Donations - coffee	88	—	—	—	88	65
donation by Sumup or Paypal	790	—	—	—	790	1,141
Tax recoverable on Gift Aid	1,557	—	—	—	1,557	1,290
Legacies	250	—	—	—	250	—
Total	9,893	—	—	—	9,893	10,998

Income from charitable activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2021	2020
	(£)	(£)	(£)	(£)	(£)	(£)
Fundraising – Change for good	3	—	—	—	3	—
Fundraising - Euro sweepstakes	65	—	—	—	65	—
Fundraising – Coffee and Chat	77	—	—	—	77	—
Fees for weddings and funerals	1,672	—	—	—	1,672	—
Total	1,817	—	—	—	1,817	—

Other trading activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2021	2020
	(£)	(£)	(£)	(£)	(£)	(£)
Fund raising	913	—	—	—	913	50
Total	913	—	—	—	913	50

Other income

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2021	2020
	(£)	(£)	(£)	(£)	(£)	(£)
Agency Collections	—	—	—	—	—	—
Total	—	—	—	—	—	—

INCOME TOTAL	12,623	—	—	—	12,623	11,048
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EXPENDITURE

Raising funds

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2021	2020
					(£)	(£)
Costs of fetes & other events	—	—	—	—	—	—
Total	—	—	—	—	—	—

Expenditure on charitable activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2021	2020
					(£)	(£)
Ministry parish share etc.	3,000	—	—	—	3,000	5,000
Assistant clergy expenses	332	—	—	—	332	—
Church running - insurance	2,579	—	—	—	2,579	2,568
Organ / piano tuning	182	—	—	—	182	400
Church maintenance	1,223	—	—	—	1,223	630
Upkeep of services	—	—	—	—	—	134
Administration	294	—	—	—	294	304
Other expenses	87	—	—	—	87	—
Church running - electric	130	—	—	—	130	1,602
Church running - gas	1,361	433	—	—	1,794	4,093
Rent	65	—	—	—	65	130
Hall running - electricity	—	—	—	—	—	—
Hall running - gas	—	—	—	—	—	226
Hall running - insurance	—	—	—	—	—	280
Governance costs	183	—	—	—	183	—
Church - Architect	—	—	—	—	—	—
Total	9,436	433	—	—	9,869	15,367

Other Expenditure

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2021	2020
					(£)	(£)
Agency Collection payments	—	—	—	—	—	60
Total	—	—	—	—	—	60

EXPENDITURE TOTAL	9,436	433	—	—	9,869	15,427
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GRAND TOTAL	3,187	(433)	—	—	2,754	(4,379)
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**The Parish Churches Of
Aveley St Michael and Purfleet St Stephen**
For the Year Ended 31st December 2021

Team Rector:

The Rev'd AT Frankland

Team Vicars:

The Rev'd P Rabin (Retired 31st July 2021)
The Revd M Drummond

Independent Examiner:

AP Day
Accountants
3 Hollow Cottages
Purfleet

RM19 IQP

Receipts and Payments Account for the year ended 31 December 2021 **Aveley St Michael and Purfleet St Stephen**

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2021 (£)	Total 2020 (£)
Receipts					
Donations and legacies	24,823	—	752	25,575	12,329
Income from charitable activities	2,495	—	377	2,872	2,050
Other trading activities	10,185	2,470	60	12,715	11,623
Investments	2	—	3	5	25
Other income	—	—	—	—	9
Total receipts	37,505	2,470	1,192	41,167	26,036
Payments					
Raising funds	—	—	—	—	—
Expenditure on charitable activities	24,980	—	191	25,171	41,960
Other expenditure	—	—	—	—	228
Total payments	24,980	—	191	25,171	42,188
Surplus of receipts over (payments)	12,525	2,470	1,001	15,996	(16,152)
Transfers between funds					
Transfers between funds – in	10,000	—	—	10,000	23,842
Transfers between funds – out	—	(10,000)	—	(10,000)	(23,842)
Net movement in funds	22,525	(7,530)	1,001	15,996	(16,152)
Cash funds at 1 January 2021	(11,615)	12,915	29,988	31,288	47,440
Cash funds at 31 December 2021	10,910	5,385	31,989	47,284	31,288

Statement of Assets and Liabilities as at 31 December Aveley St Michael and Purfleet St Stephen

	Total 2021 (£)	Total 2020 (£)
Cash Funds		
Cash at bank and in hand	47,284	31,288
	47,284	31,288
Investment Assets		
Investment fund shares at market value	608	533
	608	533
Assets retained for Church use		
Car park	20,030	20,030
	20,030	20,030
Liabilities		
Creditors: Amounts falling due in one year	254	254
Creditors: Amounts falling due after more than one year	15,189	16,207
	15,443	16,461

These financial statements have been approved by the PCC and signed on their behalf by
Rev'd AT Frankland (PCC Chairman).



Date: 22nd May 2022

Notes:

- The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
- The movements in designated and restricted funds during the year were:

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Designated Funds					
Legacy St Stephen's	2,225	—	—	—	2,225
Special Projects – St Stephen Building Fund	390	—	—	—	390
St Stephen General Fund	—	2,470	—	—	2,470
Incumbents expenses	300	—	—	—	300
Legacy St Michael's	10,000	—	—	(10,000)	—
	12,915	2,470	—	(10,000)	5,385

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Restricted Funds					
Historic Agency collection	(33)	—	—	—	(33)
Agency Collection	254	—	—	—	254
Community Lunch	1,148	377	(191)	—	1,334
Gen Ecclesiastical	3,728	2	—	—	3,730
Sale of Land Aveley St Michael	2,092	1	—	—	2,093
Chairs	13,700	—	—	—	13,700
Memorial Garden	7,842	—	—	—	7,842
Clock	1,257	812	—	—	2,069
	29,988	1,192	(191)	—	30,989

Details of the funds on designated and restricted funds can be found in the main PCC notes to the financial statements.

Analysis of assets and liabilities as at 31 December

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Cash Funds - Cash at bank and in hand						
Current acct - Barclays 90227196 - Business Premium Barclays 33346269	10,582	3,158	1,513	—	15,253	(857)
CBF 10800657D Gen Ecclesiastical	—	—	3,730	—	3,730	3,728
CBF 108001759D Sale of Land Aveley	—	—	2,093	—	2,093	2,092
Cash in hand -	55	—	—	—	55	55
Cash in Hand St Stephens -	80	—	—	—	80	80
Community Lunch -	—	—	35	—	35	349
Unbanked Collections	193	—	2	—	195	—
Totals	10,910	5,385	30,989	—	47,284	31,288
Investments Assets						
Gossett Grave CBF108001014S -	—	—	—	608	608	533
Totals	—	—	—	608	608	533
Asset retained for Church Use						
Land -car park	20,030	—	—	—	20,030	20,030
Totals	20,030	—	—	—	20,030	20,030
Liabilities – Creditors: Amounts falling due in one year						
Agency collections	—	—	254	—	254	254
Totals	—	—	254	—	254	254
Liabilities - Creditors: Amounts falling due after more than one year						
Diocesan Loan (2012)	12,525	—	—	—	12,525	12,207
Mr & Mrs Lee - Loan (2012)	2,500	—	—	—	2,500	2,500
Rector's travel expenses St Michaels -	164	—	—	—	164	1,500
Totals	15,189	—	—	—	15,189	16,207

Analysis of receipts and payments

Aveley St Michael and Purfleet St Stephen

INCOME AND ENDOWMENTS

Donations and legacies

	Unrestricted	Designated	Restricted	Endowment	Total 2021	Total 2020
	(£)	(£)	(£)	(£)	(£)	(£)
Gift Aid - Bank	6,672	—	—	—	6,672	6,158
Parish Giving Scheme	1,700	—	—	—	1,700	605
Paypal	—	—	—	—	—	12
Gift Aid - Envelopes	3,789	—	—	—	3,789	2,905
Other planned giving	—	—	—	—	—	—
Loose plate collections	2,403	—	2	—	2,405	1,928
Donations General	3,929	—	—	—	3,929	660
Donations Special Projects	—	—	750	—	750	—
Tax recoverable on Gift Aid	4,330	—	—	—	4,330	61
Legacies	2,000	—	—	—	2,000	—
Other funds generated	—	—	—	—	—	—
Total	24,823	—	752	—	25,575	12,329

Income from charitable activities

	Unrestricted	Designated	Restricted	Endowment	Total 2021	Total 2020
	(£)	(£)	(£)	(£)	(£)	(£)
Lunch Club Takings	—	—	377	—	377	—
Fundraising - CLOCK	—	—	—	—	—	192
Fees for weddings and funerals	2,495	—	—	—	2,495	1,248
Church hall lettings - objectives	—	—	—	—	—	610
Total	2,495	—	377	—	2,872	2,050

Other trading activities

	Unrestricted	Designated	Restricted	Endowment	Total 2021	Total 2020
	(£)	(£)	(£)	(£)	(£)	(£)
Fundraising	1,228	—	60	—	1,288	726
Teas/coffees	—	—	—	—	—	585
Fund raising - Votive candles	57	—	—	—	57	205
Church hall lettings - fund raising	1,630	—	—	—	1,630	—
Use of Church	7,270	2,470	—	—	9,740	10,107
Total	10,185	2,470	60	—	12,715	11,623

Investments

	Unrestricted	Designated	Restricted	Endowment	Total 2021	Total 2020
	(£)	(£)	(£)	(£)	(£)	(£)
Dividends	—	—	—	—	—	25
Bank and building society interest	2	—	3	—	5	—
Total	2	—	3	—	5	25

Other income

	Unrestricted	Designated	Restricted	Endowment	Total 2021	Total 2020
	(£)	(£)	(£)	(£)	(£)	(£)
Agency Collection	—	—	—	—	—	9
Total	—	—	—	—	—	9

INCOME TOTAL	37,505	2,470	1,192	—	41,167	26,036
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EXPENDITURE

Raising funds

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2021	2020
	(£)	(£)	(£)	(£)	(£)	(£)
Costs of fundraising	—	—	—	—	—	—
Total	—	—	—	—	—	—

Expenditure on charitable activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2021	2020
	(£)	(£)	(£)	(£)	(£)	(£)
Giving to charities	80	—	—	—	80	80
Expenses Lunch Club	—	—	191	—	191	—
Ministry parish share etc.	13,800	—	—	—	13,800	16,800
Working expenses of incumbent	—	—	—	—	—	8,272
Asst Clergy expenses	1,058	—	—	—	1,058	1,449
Church running - insurance	3,896	—	—	—	3,896	3,561
Organ / piano tuning	304	—	—	—	304	334
Church maintenance	1,168	—	—	—	1,168	4,087
Upkeep of services	106	—	—	—	106	114
Church expenses	(351)	—	—	—	(351)	786
Upkeep of churchyard	267	—	—	—	267	480
Memorial Garden	—	—	—	—	—	1,418
Administration	294	—	—	—	294	42
Bank Charges	233	—	—	—	233	—
Church running - electric	2,660	—	—	—	2,660	2,653
Church running - gas	—	—	—	—	—	—
Church running - water	12	—	—	—	12	131
Hall running - insurance	770	—	—	—	770	753
Governance costs	183	—	—	—	183	550
Examination/audit fee	—	—	—	—	—	—
Church major repairs - Architects	500	—	—	—	500	—
Church Minor repairs	—	—	—	—	—	450
Total	24,980	—	191	—	25,171	41,960

Other expenditure

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2021	2020
	(£)	(£)	(£)	(£)	(£)	(£)
Agency Collection	—	—	—	—	—	—
Equipment/Assets	—	—	—	—	—	228
Total	—	—	—	—	—	228

EXPENDITURE TOTAL	24,980	—	191	—	25,171	42,188
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GRAND TOTAL	12,525	2,470	1,001	—	15,996	(16,152)
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