

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF THE MARDYKE TEAM MINISTRY

England & Wales · Charity number 1183107

Details

Other names	MARDYKE PCC, MARDYKE TEAM MINISTRY
Status	Registered
Legal form	Other
Registered	2019-04-25
Register	View on the Charity Commission register

Contact

Address	The Vicarage Mill Road Aveley South Ockendon RM15 4SR
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Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: Church of England Parish providing for the needs of all Parishioners and those who ask.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Thurrock

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£77,827	£72,672	-	-
2023-12-31	£99,044	£100,029	-	-
2022-12-31	£58,897	£65,202	-	-
2021-12-31	£71,955	£51,914	-	-
2020-12-31	£52,162	£67,482	-	-

Trustees

Name	Role	Appointed
Rev Angela Tara Frankland	Chair	2013-04-01
Christine Ann Ford		2023-05-21
Christine Langan		2023-05-21
DEMUS HERCULES LEE		2013-04-01
Danford Chakanyuka Denga		2022-05-22
David John Savage		2023-05-21
Dr Andrew John Hails		2022-05-22
GLYNIS IRENE MARGARET PETTIT		2013-04-01
Henry James Webster		2018-04-29
Katia Diane Cumber		2016-04-24
Katrine Ford		2021-05-23
Linda Margaret Buckingham		2013-04-01
Margaret Frances Verity		2023-05-21
Sara Jane Honnor		2013-04-01
Susan Elizabeth Stamp		2013-04-01
Zyle Mills		2013-04-01

Accounts

The Deanery of Thurrock in the Diocese of Chelmsford
The Mardyke Team Ministry



**Annual Report
and
Financial Statements
of the
Parochial Church Council**

For the Year Ended 31st December 2024

Team Rector:
The Rev'd AT Frankland

Team Vicar:
The Rev'd M Drummond

Bankers:
Barclays
Nat West

Independent Examiner:

Phillip Obe

Charity Number: 1183107

Mardyke Team Ministry – Annual Report of the Parochial Church Council for the Year Ended 31 December 2024

Administrative Information

All Saints is situated in Belhus Park, St Michael's Church is situated in Aveley, St Nicholas in South Ockendon, and St Stephen's in Purfleet. It is part of the Diocese of Chelmsford within the Church of England. The correspondence address is The Vicarage, Mill Road, Aveley, Essex, RM15 4SR.

The Parochial Church Council (PCC) is a charity excepted from registration with the Charity Commission.

PCC members who have served from 1 January 2023 until the date this report was approved are:

Incumbent:	The Revd AT Frankland (Chairman)	
Team Vicar:	The Revd M Drummond	
Team Readers:	G Pettit H Webster	
Wardens:	Linda Buckingham (2022) Christine Langan (2023) Demus Lee (2021) Katia D'Arcy Cumber (2024) Zyle Mills (2019)	All Saints All Saints Saint Michael Saint Nicholas Saint Stephen
Assistant Warden:	Helen Anthony Margaret Denga Danford Denga	St Michael St Stephen St Stephen
Elected members PCC:	Sue Stamp, Andrew Hailes Margaret Verity.	All Saints Saint Michael Saint Stephen
DCC:	Vicki Akinosho John Buckingham Julie Heap Kingsley Hoskyns Jasmin Buckingham. Candice Ursell Carol Elliott Ann Copeland Sophina Aasong. Pamela Bunton Fiona Bunton. Jane Namulindwa.	All Saints All Saints All Saints All Saints All Saints Saint Michael Saint Michael Saint Michael Saint Michael Saint Nicholas Saint Nicholas Saint Stephen
Representatives on the Deanery Synod:	Sara Honnor Katrine Ford	All Saints Saint Nicholas

	David Savage (Elected during the year)	St Michael
Representative on General Synod	Katia D'Arcy Cumber	

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and activities

The Mardyke Team Ministry PCC has the responsibility of co-operating with the incumbent, the Revd Tara Frankland, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Achievements and performance

Church attendance

Electoral Roll Report 2024

At the end of the year 2024 there were 127 people on the Electoral Roll for the Mardyke Team, of these 112 are resident in the parish and 15 are non- resident.

Glynis Pettit

Review of the year

CHURCHWARDEN'S ANNUAL REPORT

Churchwarden's Annual Report All Saints Church, Belhus Park

It does not seem possible that another year has passed by. Many of us refer to the pandemic as a timeline, oh that was before the pandemic or that was after the pandemic. I do not feel that everything is as it was prior to March 2020. However, we need to celebrate the positives. We have a steady congregation of 25 – 30 people each Sunday, obviously it would be marvellous if this number increased. Unfortunately, we have a lack of children and as they are tomorrow's future it would be lovely to be able to address this area of need at All Saints.

We had our summer and Christmas Fayres which brought in a lot of people and gave us the opportunity to talk to people from the local community. These events help us raise much needed funds for our ever-increasing finance bills. We continue to pay as much of the parish share as we can, but like everything else this has increased. We are holding Coffee, Cake and Chat events once every month where possible. These do not bring in huge amounts of money but again give us the opportunity to meet people and spend time together in

fellowship with one another. We still run our quiz evening, although the attendance at these is quite small.

Our fundraising for our new toilet/kitchen is a work in progress. In March 2025 members of the congregation met with the architect and were given an opportunity to ask him any questions.

Our Carol and Crib and Christingle service were both well attended. Many families say how they look forward to this each year and for them this is the start of Christmas. Midnight Mass was well attended too.

Our children's Mothering Sunday activity morning was well attended and enjoyed. It is lovely to hear the children 'chatting' about what they are going to make to take home. As always Shirley's cake decorating was a firm favourite.

Sadly we said goodbye to Trevor Fuller and Jim Smith.

It was lovely to see Wyen, Alberto, Oscar and Irene when they visited one Sunday in April. Both the children seemed to have grown up and Oscar is enjoying school.

Clergy

We at All Saints continue to thank God for Father Matt Drummond. We are grateful for his ministry and input into our parish. The congregation is thankful to have someone caring and praying for them and with them. Consistency gives us a feeling of security. We pray that Fr. Matt will have a speedy recovery from his recent accident. It is good to see the connection with the local schools continuing to flourish and grow. It is lovely to be able to welcome the children into church and we pray that this may encourage them to attend in the future.

Thank you, Reverend Tara Frankland, for continuing to be the 'boss' and for ensuring things run as smoothly as possible throughout the team as we know this is not always an easy task. It is just not possible to please everyone all of the time.

Services

The congregation appear to have adjusted to having communion fortnightly. We continue to have Morning Prayer and the service of Prayer and Praise on alternative Sundays to the Eucharist.

It would be a joy to see more baptisms and a wedding would be lovely.

Bell ringing continues on Remembrance Sunday at All Saints although the main service of remembrance takes place at St. Nicholas South Ockendon.

We celebrated Harvest

We continue to be grateful to Father Matt for completing the Service Register and making sure any online services are recorded in the book.

Activities and Groups

The craft group continues to meet on Tuesday in Church from 2 pm – 4 pm.

St Nicholas' Church, South Ockendon

Churchwarden's Report 2024

St Nick's found herself wardenless during the first part of 2024 after our previous warden, Anne Pool, moved away. I would like to start by thanking her for all that she did during her time at St Nick's, be it her time, her prayer, her encouragement. It is largely thanks to her that we finally got started on the urgently needed works to keep this ancient building standing. We miss her.

The most significant thing in the life of St Nick's has been starting to address the urgent works that were identified in quinquennial reports going back at least to 2011. After much hard work and persistence and with thanks also to Demus Lee, without whose expert guidance we would be in all sorts of chaos, the work started, making sure the top of the tower was secured. The remainder of 2024 saw emails flying backwards and forwards regarding accessing the HLF grant that we had been awarded and providing all the information required (which seemed to change on a fairly regular basis) to attain the much-needed faculty that would allow the works to continue. In the midst of this, we had scaffolding stolen from the tower and the ongoing battle with the pigeons – now evicted from the church tower, but still hanging around despite all that has been done to encourage them to move on. We are grateful to our builder, Mike Stokes, who waited so patiently to be paid until our grant funding came in, which had still not happened by the end of the year. In the background we have also had contact from Thurrock Council regarding the church hall. This is currently on the back burner. Our heating was a real problem. Having thought one of the boilers had finally died, in the end it was brought back and by chance, a glitch with our sum up account meant that enough money had built up to pay for these works. The heating is in dire need of replacement. We look forward to significant progress in funding and all aspects of fabric matters in 2025.

It has been difficult to do a lot of fundraising during the year, largely due to personnel. We managed an open day in the summer and our annual Christmas Fair, as well as sweepstakes at every possible opportunity. Macmillan took place as usual and we have also encouraged support of our local Foodbank with AdLent and Advent initiatives as well as our Harvest collection. We were also pleased to welcome back the Commedia Christmas Carol for their third year. It is worth noting that we were unable to pay much of our Parish Share this year – we are more than willing, but resources only stretch as far as they can.

We are small in number and while we have been joined by one or two new faces, we have also lost some regulars as people have moved away. This continues to be our greatest challenge and we must continue to seek ways to encourage growth if we are to survive. We are grateful that the small core at SN pitch in in so many ways, but when you can count this core on your fingers without needing your thumbs, it makes doing anything feel like an insurmountable challenge.

Our regular activities continue. Coffee & Chat was reduced to a one-hour slot after dwindling numbers; sadly, we are pitching against community activities that are better resourced and attended. Our online offering has continued, with Night Prayer taking place on Tuesday nights on Zoom, as it has since early 2020. Our streamed Morning Prayer also continues, but it would be good to have others involved, rather than relying on one person to make sure alternatives are provided when no one is available to do these.

As ever, thanks go to all who have kept things running during the year, Fr Matt, Revd Tara Glynis and Henry for their ministry to us, those who have taken on responsibility of one kind or another, those who have pitched in as and when they can and those who have held us in prayer. We continue to pray that as we start to deal with some of the fabric issues, we will have more space, energy and resources to focus on how we welcome more people into the St Nick's family.

Kat D'Arcy Cumber (Church Warden)

CHURCHWARDEN'S ANNUAL REPORT (Including Fabric Report) 2024

St Michael's Church, Aveley

Fabric

St Michael's

The church is in a good state of general repair, except for some ongoing problems of dampness in the walls in the south west and north east corners of the south aisle, the north aisle and the west wall in the porch. The cause of these damp areas has been found and remedied. The vestry walls have dried out well and are no longer on the watch list. Other areas of walls that were previously showing signs of dampness had dried out well and are now showing signs of dry blisters. All the above works will be carried out under minor repairs as soon as possible.

The roof and wastewater goods around the church are in good order and are reasonably clear of debris, although one down pipe on the south elevation overflowed causing some dampness on the wall adjoining the extension. Clearing the gutters of lichen from the roof tiles will remedy the situation. There are approximately six roof tiles missing over the expanse of all rooves but are not detrimental to water incursion. They will be replaced in due course.

The graveyard

The graveyard is well kept, apart from the constant need for special care in removing ivy from a number of table-top tombs and from mature trees. We continue to suffer from overgrown boundary walls and fences because the Council's cleaning and greening team has neglected to maintain them and had to be reminded. The graveyard was invaded by a family of breeding foxes who caused considerable damage by digging breeding chambers along the south side leaving a number of collapsed tunnels. We have had complaints from the council about the danger the holes posed to their greening and grass cutting team. So far the council have refused to accept responsibility for filling in the holes but offered help. We will need to have a clear understanding of where the responsibilities lie for Insurance liabilities purposes.

Our attempts to further our proposal to build a new church hall in the graveyard by applying for outline planning consent had been denied for now. The reason for the refusal was to allow further consideration on the design and size of the proposal. It has been decided to rest our case for the moment and have a further look at it as soon as planning consent is given to our Mill Road housing development project.

It would be fair to say that we were well supported by the DAC in our endeavours to get the planning consent, so I take this opportunity to thank the DAC for their support.

Boundary

Keeping the boundaries fully maintained by the Council is an ongoing project for us. However, the graveyard has been well maintained throughout the year.

Church services

The good news is that we have seen consistent growth in church attendance over the last year for which we are heartened. We continue to include as many members of the congregation as possible in taking part in the ministry of worship each Sunday. This has brought out some interesting talents in the services and in other ways which are not service related but for which we are blessed. As a congregation, we have reacted well to the group services every fifth Sunday. Perhaps we could get a better turnout if we were to be more proactive and offer lifts to other churches on fifth Sundays.

We were fortunate to have had Tara at most of our services throughout the year. We have all taken well to the all-in-one sacrament of intinction.

Fundraising events

We opened the church to fundraising events three times over the year, starting with the Spring Fayre which went off very well indeed, raising much needed unrestricted funds. We also opened up for the Christmas Fayre at the end of November but missed out the December street Christmas market which has been a very important part of our community outreach and fundraising. We all joined in for the St Stephen's fayre which was a success, thanks to Zyle and his team. We were blessed again this year with some unexpected sterling support and help from family and friends including massive gifts from strangers who are no longer strangers but friends. We continue to raise funds for the clock repairs. Again, thanks to everyone for contributing to church funds and projects. See annual accounts for specific items.

Outreach and Social events;

The Saturday morning drop-in is going well. It still serves its purpose by making the church space available to everyone. We have had the usual surprise visits from many people who had strong ties with the church and no longer live in the parish. Many of them tell of the strong ties with their parents and grandparents. Many thanks to Joan Gibson, Joan is the go-to person with anything to do with the Saturday morning drop-in. She made all this service possible to so many people throughout the year whatever the weather.

We are still encouraged and blessed by our contact with Sunnyside assisted living complex. Members from Sunnyside form an important part of our church family as well as playing their part in church life. Most of their carers who attend church services with their charges are from non-Christian background.

The community shed on Thursdays is a knock out. It is not all about repairing items. It also provides the opportunity to mend broken spirits and cheer up sad souls. Combination of other things including fundraising ideas with table-top sales; drop in for a cuppa and a chat, parents dropping in on the way from school with kids in tow. We now get calls from people who are looking for companionship away from the loneliness of the home. We are able to bring people together. Lots of laughter can be heard coming from the church. Drop-in is from 2pm to 4.30pm every Thursday. If you go down to the church on any Thursday afternoon you will certainly get a big surprise as there is always a tea party going on. We hope to bring Foodbank back to St Michael in 2025

The Church Hall Development

We have made good progress at last. We are now expecting planning consent in the next three months.

The site is still fenced in and has a weekly monitoring regime by us. We are still insured for public liability with strict criteria set by the insurance company to make sure that we reduce the risk of easy access by the public.

Finance:

Our finances are on a timely upward trajectory, yet not fast enough to meet all our expenses such as the family Share. There is still room for improvement. Hopefully we can revive our stewardship scheme in the coming year (2025). The card reader is playing its part in encouraging more people to give and to increase their giving. The parish giving scheme is also playing its part in planned giving but unfortunately we have not yet reached a high enough percentage of givers as in other parishes around the country. We will continue to advertise its merits as an easy way to give with regularity.

Appreciation and Thanks

We appreciate the efforts and dedication of service we received from Tara and Matt. We are mindful of the efforts needed to care for everyone in our parish, especially during holy week and festivals. One cannot legislate against sickness and the addition of funerals, yet their dedication kept the team on track.

Thank you to Joan Gibson for the many jobs she does with great skills, Nigel for the massive contribution he makes in supporting me with maintenance and cleaning in and around the church and graveyard, to Helen Anthony our deputy churchwarden. We thank you Helen for doing the catering for the Michaelmas lunch. My fundraising team of Carol Elliot, John and Anne Copeland, Ann Lee and Doreen Proctor just to name a few, plays a massive part in our fundraising efforts. The spring Fayre and Christmas Fayre would not happen without them.

Thank you to everyone at St Michaels, your support is much valued.

Parish wise, I must give a big thank you to Sue Stamp our PCC secretary and music leader in our parish. Sue also doubles up in support of the DCCs and is also involved in the craft group. Sue, you are much appreciated by us all. Thank you to Henry and Glynis. Henry supports us spiritually and Glynis has other tasks including the important work of community outreach. You are all loved and valued.

Events for 2025

Our Spring Fayre will be on 17th May. Michaelmas on 28th September. We are hosting the 2025 harvest lunch in October.

Summary

We are thankful for God's blessings, mercy and guidance throughout a busy year. We managed to achieve most of the things we set out to do and are still working on the others through faith and prayers. We are blessed with love and support of so many people of good will. May 2025 be God led. Please pray for our clergy and all in our team.

God bless
Demus,

05.03 2025

St Stephen's Warden's Report to APCM 2024

As you know I have come to the end of my tenure as Warden and will now step back completely. While it may have come out of necessity it has been a pleasure to serve in this capacity. I would like to thank the members of St Stephens, my fellow wardens, clergy and all the friends of the church, for all the support and understanding which was pivotal in my being able to perform the role.

Over the past year, our average attendance has steadily increased to around twenty-five. We frequently welcome visitors and returning members at Sunday Services. We are well into our post Covid rebuild and seeing green shoots of the re-forming of ministries for Cleaning, Hospitality, Sunday School and Worship.

Our community links remain very strong we continue to work closely with the Riverview Community Trust, Thurrock Food Bank, Purfleet-on-Thames Community Forum, Start Thurrock and others to enable the church premises to be used to the benefit of the wider Purfleet community. The church premises are used seven day per week, encompassing a wide range of activities.

Church Building and Grounds

The church building and grounds remain in a good state and all annual safety checks have been done. There are no major repairs outstanding on the building, some minor works are still outstanding, see below for details. We have been working in partnership with The South Essex Community Payback Team and they have done an excellent job tidying up the grounds. They will continue to visit our site fortnightly.

Outstanding Works

Loose roof tiles

A survey of the roof still needs to be carried out to confirm the extent of the repairs needed. A section of the roof mortar over the kitchen has now fallen out and will require replacing.

Window

Lead work on the large window (South East of the Nave) is coming away from the glass. We have looked at it with the architect and a builder we have started using and they are to come up with a solution using one of the old window frames.

We are planning to remove the plexi glass which covers the front windows and are now discoloured. It is felt that this simple change will give the building a lift and make it more inviting. Working with our builder we will come up with a feasible solution to prevent heat being lost.

Guttering

The down flow pipe connected to the guttering on the side of the building by the kitchen is blocked but this can be cleared. There is a longstanding issue with the down flow guttering pipe by the front door. This seems completely blocked and results in the heavy backflow of water out of the guttering onto the area by the front door. We are looking into having the guttering redirected.

Re- Pointing

It has been suggested by the Architect that repointing the front of the building and the buttresses around the building should also be a quick win is to enhance the appearance of the building. Depending on cost painting the outside of the building is something to consider.

Front Doors

Both front doors require some minor repairs to make them properly weatherproof and give them a sturdier more secure fit.

Drains Survey

I have noticed some sinking of the ground on the side by the toilet and kitchen and we have had frequent reports of toilet being blocked and so it is just as a I wish to get an expert opinion so we understand what if anything is happening.

Miscellaneous

- The large Cross which was removed from the Altar will be repositioned outside of the church as it would be a stronger symbol outside than it is inside. It should speak to the community not just the congregation.
- While the relations with the Riverside Community Trust remains good and the church are committed to having the Trust on site. I am concerned that currently there is no rental agreement in place as the previous one had elapsed some years ago. Some years back the Trust were presented with the updated agreement but to date this document has not been signed by the Trust. We need to get this document signed off. So both church and trust have the assurance they need.

I want to say thank you to Reverend Tara and Father Matt for their support, consistency, and steadfast commitment to ensuring we can serve the St Stephen's and Mardyke Team Family and the wider communities of which we are part.

To Father Matt it has been a pleasure getting to know you and Tabatha and would like you wish you all the best as you continue in your ministry in your new Parish.

Report prepared by Zyle Mills (Church Warden)

14/05/2025

PCC & DCC Reports

PCC SECRETARY'S REPORT FOR THE MARDYKE TEAM 2024.

The PCC consists of the Clergy, Readers, Churchwardens, Deanery Synod Representatives and Lay Representatives from each of our four churches. Officers to the PCC are elected annually and for 2024/2025 have been: Lay Chair -Linda Buckingham, Secretary to the PCC- Sue Stamp, Treasurers- All Saints Linda Buckingham, Saint Nicholas Christine Ford, Saint Michael's and Saint Stephen's Demus Lee.

The Team Safeguarding Officers are: Christine Langan for All Saints and Saint Nicholas, and new this year, Helen Antony for Saint Michael's and Saint Stephen's. The PCC adopted the National Safeguarding and Diocesan Policy and there are relevant folders in each church which are amended by our Officers as new information and updates arrive from the Diocese.

Safeguarding has been prominent in the news this year, which led to the resignation of the Archbishop of Canterbury, Justin Welby, for his mishandling of allegations of sexual abuse within the Church of England. This reflected badly on the Church as a whole and specifically the Diocese of Chelmsford which has been at the centre of some of the allegations. A Safeguarding Dashboard has now been introduced across the Diocese which will enable our Officers and Clergy to access information as and when needed. This was agreed by PCC with further discussions as to who may access it, after it has bedded in. Some members felt that Churchwardens should also have access. The importance of DBS checks and Safeguarding training cannot be stressed enough. All members of PCC and DCC should work through levels one and two on the Diocesan website. Higher levels are required for Safeguarding Officers, Incumbents and Readers. All people involved with children/young people or vulnerable adults on a temporary or single occasion, must complete a Confidential Declaration Form, to be kept in the Safeguarding folders. A consultation for the appointment of the new Archbishop of Canterbury is underway.

Much of the business of the PCC this year has related to Faculties and repairs. Saint Nicholas has major issues with the building, especially the tower (which has been in danger of collapsing) and the roof (which leaks!) Anne Pool, former Church Warden, had worked hard to access some funding and fill in necessary paperwork etc Unfortunately for Saint Nicholas she moved to Bedford at the end of 2023, to be closer to her family which left a void. Katia D'Arcy Cumber and Demus Lee have been picking up the pieces ever since. Progress has been made and it is good to report that long awaited grants have finally been received. The builder has been extremely patient, waiting to be paid for the work already completed. This was held up due to pigeons making the tower their home, a muddle over faculty, inclement weather and problems with the scaffolding. Demus and Katia deserve medals for pushing the project forward. Once the external work is completed, the internal work can begin. Add to this the heating system has continued to cause problems and the Treasurer received a gas bill for £10,000 pound. This has now been dealt with and has been massively reduced. Chris has also asked that they come and read the meter. The faculty for the tabernacle in memory of John Pettit has been agreed by PCC and applied for. Saint Michael's are continuing with several faculties, one to replace many, not all, pews with chairs. These have been ordered. A second is to create a Memorial Garden on site. As this

affects the graveyard, further consents were needed. Demus is also overseeing two major developments. It is proposed to build a new Hall on the Saint Michael's site. Plans have been drawn and submitted to the DAC at Chelmsford, Heritage England and Thurrock Planning. However, Heritage England would like to see the building turned through ninety degrees and Thurrock Council want to link the project to the re-development of the Mill Lane site. They would also like consideration of the Manor Farm site, if agreement with the owners can be reached. The DAC have approved the plans and at the moment they are pushing for all parties to agree their plans. So we wait. The Mill Lane site, meanwhile, is at a standstill as Thurrock Finance team want this linked to the Hall Development, ensuring that any money made from the Mill Lane project will finance the new Hall project. Hopefully, progress will soon be made.

Saint Stephen's and the Riverside Trust are endeavouring to develop amenities in the church with the possibility of developing the whole site. Bishop Adam is to work with Saint Stephen's to ensure that the church's needs are met. Discussions have been ongoing with all parties involved. Once plans are drawn up, faculty and funding can be sought.

All Saints meanwhile are trying to install a toilet for the disabled and a new kitchen, in the church. The architect has drawn up plans and visited to discuss them. Linda Buckingham has given further feedback. Once satisfied, faculty and funding can be applied for. Various events have taken place to raise money for this, as funding is likely to be difficult to come by. Linda has received a donation of £1000 towards this but there is a long way to go.

Finances for all four churches have been a continuous struggle. We appear to be on a treadmill of fundraising events in order to pay Parish Share. This continues to be a burden with our ordinary outgoings using much of our income. We continue to do our best. The PCC has asked that we have someone from the Diocesan finance, come to speak with us about our concerns but this hasn't happened yet.

Despite all of this the Team has continued to function. Team services have continued in the now familiar pattern and we have joined together for patronal services. Michaelmas was celebrated with a Team service and lunch, Saint Nicholas invited the Area Dean, David Rollins to preach, All Saints will be hosting a Team service and barbecue in June to which the new Archdeacon of Southend, Sue Lucas, has been invited and agreed to come. Christmas services and events were well attended overall. Revd. Tara and Father Matt worked with our local schools and their Christmas celebrations, either in school or in church. A Community carol service was held at Saint Nicholas. Carol services were held at All Saints and Saint Michael's with All Saints choir being supported by Anne and John Copeland and Alex Hatch from Saint Michael's. Our thanks also to Robert Petherum who assisted on the organ. We could not produce the music we do, without him. We trialled a choir practise for members at Saint Michael's, to try and revive a choir there, but unfortunately there was little interest! Henry has been responsible for leading a Bible Study group held fortnightly on Tuesday evenings at All Saints and Father Matt has led the Lent study Group on Wednesday evenings after choir at All Saints. Comedia once again performed in All Saints, Saint Nicholas and Saint Michael's. They hope next year to work in all four churches, if they can get funding. Our thanks to them. We have held our usual fund raising events-quiz nights, coffee mornings Christmas and Summer Fairs etc and they have been a good way to meet members of the community. We held a Children's Craft session

for Mothering Sunday at All Saints and this was enjoyed by all, with some old faces returning and some new faces too.

There is money available from the Diocese for work with children and young people. This is part of the Strategic Mission and Ministry Investment Board or SMMIB. At present our Team has not considered this resource but may be able to access some in due course. We have continued to support Ukraine with clothing etc which is distributed via Saint John's Tilbury and responded with donations to the major world emergencies throughout the year. A Macmillan coffee morning was held at Saint Nicholas in September. Foodbanks have continued to be available on Thursday at All Saints, Friday at Saint Stephen's and Saturdays now back at Saint Michael's, for our local communities.

The Repair Shed at Saint Michael's continues to expand. The craft group at All Saints has gained new members, two of whom contributed to the Children's Craft session. Our thanks to them. Saint Nicholas knit and natter group continues on Wednesdays. Saint Stephen's is well used by the Riverside Trust.

Sadly we have lost members of our congregations this year. Trevor Fuller was a stalwart of All Saints Foodbank, Mo Lawson a long term member of Saint Michael's and more recently a member of the Craft Group and Jim Smith who attended Saint Michael's and All Saints. All are missed and remembered.

We had a very enjoyable team visit to Rochester in December. This was for the Christmas market and was organised by Linda Buckingham. It is hoped that further excursions will happen. Our thanks to Linda.

An important discussion that took place at PCC was the increase in Direct Cremation / Burials. This is where the funeral is pre- arranged with no family members in attendance. Members expressed concern at the problems those left behind have faced as some feel it gives no closure. Many members were able to give examples of this. Both Tara and Matt confirmed that they are willing to conduct memorial services for those who need it and asked that we make people aware of that.

It has been a busy year again and despite everything we continue on. Our thanks to both Tara and Matt for all their hard work and support, for all that we are aware of and especially all that they do that we remain unaware of.

Also thanks to every member of the congregations who support in whatever capacity and not forgetting members of our local communities who may not be able to commit to the Christian Faith themselves but support us in countless ways. May God continue to Bless our communities, our congregations and our families through this next year.

Sue Stamp. Secretary to the Mardyke Team. April 2025

ALL SAINTS AND SAINT NICHOLAS' DCC SECRETARY'S REPORT 2024

Although five meetings of the DCC were timetabled since the last APCM, one had to be cancelled due to a serious accident which completely gridlocked the surrounding roads, so that no one could get in or out of Ockendon at the time! Officers for the year were elected at the first meeting-Father Matt -Chair, Linda Buckingham-Deputy Chair and Sue Stamp Secretary.

Christine Langan remains as the Safeguarding Officer for All Saints and Saint Nicholas. She reminded us that all members of DCC must have an up-to-date DBS and that we should all use the online training from the Diocesan website at levels 1 and 2. Chris will keep a record of who has done what eventually but there were problems with the Diocesan site in the early part of the year. Now that a Safeguarding Dashboard has been made available to the Officers and Clergy, it should simplify matters. The DCC adopted the Diocesan National Safeguarding Policy.

Work on the repairs at Saint Nicholas have now begun. Grants have been received which means others will be available. The builder, who has been very patient, has now been paid for the work he has completed. Pigeons were a problem at the start and when work restarted after Christmas, another clean up took place. The falconer was brought in again. The roof has also been leaking. A site meeting took place in April. Katia D'Arcy-Cumber and Demus Lee (Saint Michael's) are now over-seeing the work.

An anonymous donation of £10,000 was made to the repair fund and a short-term loan from Saint Michael's was gratefully received and has since been repaid. Saint Nicholas Church Hall is still not being used. The Council, having had a complaint about the state of it, came and looked, changed the lock but have still not given a key to the church. Katia is following this up. The Council have been told that there is no money available to repair the Hall as the church building is the priority. Also, the lease is due to expire soon, so further discussions need to take place.

At All Saints, Linda Buckingham has contacted the DAC and an architect with a view to installing a toilet for the disabled and a new kitchen, in the church. The architect has drawn up plans and came and explained them, with pictures to enhance them. There was a lot of discussion and questions. Linda has reported back to him points that were raised. She has received a donation of £1000 for this project and there have been several fund-raising activities. However, we have a long way to go.

Julie Heap has been checking the facilities and costs of hiring other local Halls. Linda is intending to raise the fees for the Hall but needed some comparisons. Thanks to Julie for that.

Finances continue to be a concern at both churches. All Saints have contributed to the Parish Share and both churches have now set up standing orders to the Diocese. Outreach has taken various forms. In September, Glynis hosted a Coffee Morning for Macmillan. All Saints held a Choral Evensong. Both events went well.

Harvest Supper was held at All Saints in October with the produce being auctioned by the bag. Leftover tins were donated to Food Bank and the money raised was sent to Christian Aid. All Soul's service was held in All Saints and Remembrance was commemorated at Saint Nicholas, with Father Matt leading the service and silence by the War Memorial.

All Saints Patronal was celebrated with a joint service with Saint Nicholas and Saint Nicholas' Patronal was a Team service with David Rollins, Area Dean, preaching. A trip to Rochester Christmas Market was organised by Linda and was open to all. We had a brilliant time! A visit to the Sweeps' Festival is being planned for early May and a trip to Faversham Hop Festival is also in the pipeline. Again, open to all.

Christmas services were well attended although numbers were slightly down at Saint Nicholas. Father Matt visited schools for their celebrations and some schools visited All Saints for theirs. There was also a performance by Comedia, of Christmas Carol, in both churches.

Henry has been leading a Bible Study group for the Team, hosted at All Saints. Saint Nicholas continue with their zoom meetings and online services. Father Matt led the Lent Course for the Team.

Craft Group in All Saints and Knit and Natter at Saint Nicholas continue to thrive, although the Craft Group were sad to lose Mo Lawson who died earlier this year. We also lost Trevor Fuller, a stalwart of Foodbank at All Saints and Jim Smith who had attended both our churches.

Our usual array of Quiz nights, tabletop sales (now the 3c's coffee, cake and chat) and Bazaars have taken place with a Team barbecue planned for June 29th at All Saints, with the new Archdeacon of Southend, Sue Lucas, attending.

As we look forward, we pray for God's continuing blessing and guidance and we thank Father Matt and all who work so hard to keep our churches going. It is greatly appreciated.

SAINT MICHAEL'S AND SAINT STEPHEN'S DCC SECRETARY'S REPORT 2024

The DCC has met five times this year. There was no meeting in August. Officers were appointed as follows: Treasurer- Demus Lee, Chair- Revd. Tara Frankland and Vice chair- Anne Copeland.

Helen Anthony is now the Safeguarding Officer for Saint Michael's and Saint Stephen's. All members of DCC must have an up-to-date DBS and should use the Diocesan on-line Safeguarding training levels one and two. A Diocesan Safeguarding dashboard is now up and running with access agreed by PCC for Clergy and Safeguarding Officers. This will enable a record to be kept. Confidential Declarations should be completed for anyone volunteering. Helen will update folders etc as new information is received from the Diocese. The DCC has adopted the Diocesan National Strategy.

Saint Stephen's have continued to work with the Riverside Trust on the proposed development of the church/site. The DAC and Historic England are involved with the discussions. They are looking at Huf Haus which would allow them flexibility in the configuration of the building. It was felt that a visit to one such building already in use would be beneficial and that the DAC and Historic England should be included in such a visit. It was discovered that payment for water used had not been taken for two years. This has now been rectified. There was an infestation of vermin which required pest control services.

This is now under control and the Trust have been reimbursed for cleaning and some damage done to their property.

Saint Michael's, in the meantime, are continuing to work on two major projects, one the redevelopment of the old hall site in Mill Lane and two the building of a new hall on Saint Michael's site.

The DAC have approved the plans for the new hall, but Heritage England wants the building to rotate 90 degrees. Thurrock Planning Office would like the building moved to Trust land next to the church. This is held in a Family Trust and would therefore be difficult to do. They also want the two projects linked to ensure that the hall is paid for by the finances received from the Mill Lane development. The DAC are pushing for the plans to be accepted as they are. The estimated cost of the hall is £2.4 million. There would be parking for twenty cars and it is hoped that a footpath from the Hub through the Recreation ground via a gate would give easier access and also allow cars to park in the Hub. A further entrance to the church car park would be via Lennard Row.

Finances are a worry for both churches although there is a healthy balance in both the Community Account and the Business Account. Demus has suggested that donations given Sunday by Sunday would be easier to account for if they were given by direct Debit or Standing Order or by the Parish Giving Scheme.

Outreach continues in many forms. There have been tabletop sales, fairs etc. The Saturday morning drop in is now running again, but the monthly lunch club is not. Foodbank has returned from All Saints, where it has been housed since the Pandemic. The Thursday Repair Shed is working well, with visitors on a regular basis. Discussions took place regarding a possible Mother and Toddler drop in too. It would not need Ofsted Registration.

Michaelmas was a Team service followed by lunch. Our thanks to Helen for organising that. Harvest Supper was held at All Saints this year. Remembrance was commemorated in both churches.

Christmas services were well attended. The Carols and lessons were led By All Saints choir with Anne, John and Alex joining us and Robert Petherum playing the organ. Our thanks to them all. Tara worked with the local schools for their Christmas celebrations. Sadly we lost Mo Lawson early in the New Year. Ashe was a faithful, long-term member of Saint Michael's. We have also lost Jim Smith who attended too.

As we look forward we pray for God's continuing blessing and guidance and we thank Revd. Tara and all who work so hard to keep our churches running. It is greatly appreciated.

Deanery synod report

All Saints' rep Sara Honnor

St Nicholas, St Stephen's, St Michael's reps David Savage, Christine Ford, Katie Ford

Ex-officio Katia Cumber as on General Synod

4 meetings since last APCM in May 2024:

1. 11/7/24 at Grays. Discussed 7 guiding principles of Travelling Well Together in groups.
 2. 14/10/24 at North Stifford. Presentation by Michelle Cottis, Parish giving advisor around finance. Orsett Show Deanery stand supported by Bishop Adam. Children's summer activities project successful. 10 stipendiary clergy in deanery costing £58,000 each. Huge pressure to meet family purse.
 3. 29/1/25 at Horndon. Presentation by Archdeacon of Chelmsford, Jonathan Crouch about SMMIBs (Strategic Mission and Ministry Investment Boards) which will distribute and monitor funds to help churches reach more people with the Gospel. An application for funding for Orsett Show deanery stand has been made, which if successful would mean parishes would not be asked for a contribution.
 4. 27/3/25 at Little Thurrock. Presentation by Sandra Eldridge, Diocesan Environmental Officer.
- New Archdeacon of Southend from March, Rev Dr Sue Lucas.
 - Volunteers for Orsett Show Deanery stand welcome.
 - Deanery service for Pentecost: 3.30pm on 8th June at All Saints, Belhus Park. Organised by Fr Matt and Rev Matt, North Stifford curate.

Next deanery synod meeting is 16 June at Corringham. Mary Thorn, Diocese of London Education Advisor to Church of England schools, will be sharing a spiritual reflection on radical hospitality.

Parish

Clergy Reports

All Saint's, Belhus Park and St Nicholas, South Ockendon

This has been an interesting year, with major works taking place on St Nicholas', and then some of scaffolding (the most expensive parts naturally) being stolen literally from under my nose. A lesson to be learned: not all who seem plausible are! At All Saints planning work continues for the disabled toilet - an important part of our welcome and ministry, if not one that is always remarked upon in literature on mission.

On a side note, I went up onto the Southern side of the roof gully of St Nicholas' following sightings of damp in the Community Room. At the same time I managed to clear some sacks of muck. It was a once in a lifetime experience, as I have no desire to make that journey again, not least because the access door that leads to the gully is so small.

Both churches are supported by teams of willing and able volunteers, and there would not be a church without the time and prayer they invest: thank you, yours is the work of the angels! However a particular vote of thanks must go to Demus Lee who, as Senior Team Churchwarden and grant-obtainer extraordinaire has ensured that the work at St Nicholas' continues apace.

Numbers are up in both churches from 2023, and both churches have seen new people join our congregations. This is encouraging for whilst the increases aren't huge, they do show that we are doing something right. This I put down to our welcome and accessibility: both churches embody a spirit of inclusivity in the fullest and truest sense of the term, welcoming the stranger as well as the friend.

My own ministry to the community continues, and I was invited to rededicate the Belhus Park British Legion War Memorial in the summer. Both the Legion hall and memorial had fallen into disrepair, and it was a pleasure to lead this act of worship. The maintenance and development of this connection between church and community remains at the heart of my own ministry: as an Anglican Priest I am responsible for the soul of every member of our community, be they members of our churches or not

This year we welcomed our Area Dean, Fr (now Canon) David Rollins to preach at St Nicholas' Patronal Festival. He had mentioned at Chapter that he would like to come and share in the life of the churches in the Deanery, and this was a good opportunity for him to do so. On the Feast of Ss Peter and Paul (Sunday 29 June) All Saints will be welcoming our new Archdeacon Sue Lucas to preach and preside at Mass.

Once again thank you to all of you for you offer to the churches, as St Peter (1 Peter 2.5) writes 'you are living stones' who make up the life of the church, Christ's body. And who knows what 2025 will bring us for good or ill. Had you told me that I would have to miss most of Holy Week due to a broken leg, I would not have believed you. However we trust ourselves to God who is good, who loves us, and promises to bless us.

Fr Matt

St Michael, St Stephen & Team Report

Firstly my thanks go to all of you who help to maintain the buildings and aid in the Services. Without you the ministry of the Parish would falter. Every cup of tea made, floor swept, toilet roll replaced and cake baked is incredibly valuable in the ministry that the Parish and the Churches offer.

Over the last 12 months we have seen the numbers increase in each of the congregations, many have become regular worshippers and have greatly added to the ministry of the Church. Each of the drop in sessions has also seen numbers grow with many taking the opportunity to simply pop in to see the inside of the building that they have previously seen the outside of.

At St Michaels Repair Shed has become a place to come and ask questions, light candles and spend time with people it has become a very special community.

Christmas and Easter were very fruitful times, with increased numbers, the Midnight at St Michaels had the largest congregation since the Pandemic.

Fairs and fetes have been very successful this year and have been incredibly well attended St Stephens tree lighting and carols was again very well attended.

Thanks go to the Choir for their hard work on the Team Services, Evensongs and their marathon of Lessons & Carols, it was beautiful as always.

Thanks to all of you for your hard work and to the Churchwardens for their support and continued work, raising funds, overseeing repairs and making sure that all runs smoothly.

Here's to another good year.

Tara

Foodbank

Thanks go to the volunteers who run each of the three Foodbanks in the Parish, in 2025 the Saturday Foodbank moved back to St Michaels, our thanks go to All Saints for hosting for so long.

In 2024 across the three days that we distribute food we fulfilled 911 vouchers which provided food for 1432 adults and 1003 children this food can be a lifeline to many. In addition we provided information on where to find help and the Foodbank assisted many with the issues they were facing. The Foodbank now has people who specialise in assisting with benefits and liaising with other agencies to ensure that help is provided in the way in which people need it.

Foodbank quite simply changes lives. The generosity of the Parish in supporting and actively encouraging Foodbank allows this ministry to continue and for many more to be added to the thousands of lives we have already affected in the years in which Foodbank has been running.

Parish Group Reports

ALL SAINTS CHOIR REPORT 2024

The choir has had another busy year. Apart from our regular Sunday worship in its different forms, we also held a Choral Evensong at All Saints in September. We had two Christmas Carol Services-one at All Saints and one at Saint Michael's these were held on the third and fourth Sundays of Advent. Robert Petherum played for both of these and our thanks to him as we would not be able to attempt some items without him. As we approach Easter, we have been working on music for Maundy Thursday, Good Friday and Easter Day. We tried to re-establish a choir at Saint Michael's but we were not successful. We are hoping to attend Chelmsford Choir Festival this year, but unfortunately, we still do not know what the music is and time is getting short! All Saints is hosting a Pentecost service for the Deanery on June 8th. Congratulations to Gemma on the birth of baby Grace and to Jas whose baby is due in July.

We definitely need new members, particularly Sopranos and trebles. Anne, John, Alex and recently, Nigel, from Saint Michael's have joined us for choir practices and for special services.

We also led the singing at Mo Lawson's funeral, a faithful member of Saint Michael's.

REPORT FOR ALL SAINTS CRAFT GROUP 2024.

The Craft Group continues to meet regularly on Tuesdays from 2-4pm. A donation of two pounds provides tea and coffee and biscuits. We have a group of approximately twenty with others dropping in occasionally. Sadly Mo Lawson, who had kept us all on our toes, died earlier this year. We miss her wit and wisdom.

The group have knitted hats and jackets for premature babies, which were passed to Basildon Maternity Unit. We have also contributed to the craft stall for the Summer and Christmas Fairs. Andy Hudson, who was once a priest in the Mardyke Team, is now working at the docks. He is asking for hats and scarves for the seafarers, so maybe that will be our next challenge! Anyone can join us. Come for a chat, or bring something to do. We have added felting to the crafts that people have worked on this year, which meant that a felted Angel appeared on the tree this Christmas.

Financial review

Total receipts on ordinary unrestricted funds were and are detailed in the financial statements.

£ 72,672 was spent to provide the Christian ministry from All Saints, St Michael's, St Nicholas and St Stephen's, including the contribution to the diocesan parish share, which largely provides the stipends and housing for the clergy. The sum that the churches in the deanery have to find is shared between the churches according to a formula that is based mainly on a head count of the congregations.

The net result for the year was an excess of receipts over payments of £ 5,155. The balances carried forward of 31 December for unrestricted funds totalled £ 29,459.

Reserves policy

It is PCC policy to maintain a balance on unrestricted funds (if possible), which equates to approximately six months' unrestricted payments, to cover emergency situations that may arise from time to time. The balance of £29,459 on unrestricted funds at the year-end did match this total.

The balance of in the restricted funds is retained towards their designated purpose.

It is our policy to invest our funds balances with the CDBF Church of England Deposit Fund.

**Approved by the PCC on 17th September 2025 and signed on their behalf by
Revd AT Frankland (PCC chairman).**

A handwritten signature in black ink, consisting of a stylized 'A' followed by a long horizontal stroke.

Revd AT Frankland
17th September 2025

Independent Examiner's Report to the Trustees of The Parochial Church Council of The Ecclesiastical Parish of the Mardyke Team Ministry.

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2024 which are set out on pages 23 to 55. Responsibilities and basis of report As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink, appearing to be 'Philip Obe', with a large, stylized initial 'P' and a series of horizontal strokes.

Philip Obe
23rd September 2025



**Annual Report
and
Financial Statements
of the
Parochial Church Council**

For the Year Ended 31st December 2024

**Mardyke Team Ministry
Combined Accounts**

**Independant Examiner
Philip Obe**

Mardyke Team Ministry
Receipts and Payments Account

For the period from 01 January 2024 to 31 December 2024

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<i>Receipts</i>						
Donations and legacies	42,215	—	144	—	42,360	83,497
Income from charitable activities	8,446	—	—	—	8,446	3,602
Other trading activities	18,218	—	13	—	18,232	20,564
Investments	8,671	—	116	—	8,788	10,742
Other income	—	—	—	—	—	20,785
Total receipts	77,553	—	274	—	77,827	139,190
<i>Payments</i>						
Raising funds	27	—	—	—	27	1,720
Expenditure on charitable activities	69,652	2,991	—	—	72,644	139,448
Total payments	69,680	2,991	—	—	72,672	141,168
Excess of receipts over payments before transfer	7,873	(2,991)	274	—	5,155	(1,977)
<i>Transfers</i>						
Gross transfers between funds - in	0	21	—	—	22	22,501
Gross transfers between funds - out	(21)	—	0	—	(22)	(22,501)
Excess of receipts over payments before other gains	7,851	(2,969)	273	—	5,155	(1,977)
Net movement in funds	7,851	(2,969)	273	63	5,219	(1,977)
<i>Reconciliation of funds</i>						
All assets at 01 January 2024	21,608	38,359	1,482	1,287	62,737	64,715
All assets at 31 December 2024	29,459	35,390	1,756	1,351	67,957	62,737
<i>Represented by</i>						
Unrestricted						
General fund	29,459	—	—	—	29,459	21,608
Designated						
Chairs	—	13,700	—	—	13,700	13,700
Choir Fund	—	1,689	—	—	1,689	1,689
Church Development Fund	—	2,534	—	—	2,534	2,534
Clock	—	3,433	—	—	3,433	3,433
Development Fund	—	5,303	—	—	5,303	5,303
Gen Fund - St Stephen	—	2,470	—	—	2,470	2,470
Hall	—	(4,007)	—	—	(4,007)	(3,015)
Hall Fund	—	1,226	—	—	1,226	1,226
Incumbrnts expenses	—	300	—	—	300	300
Legacies	—	(257)	—	—	(257)	(257)
Memorial Garden	—	5,843	—	—	5,843	7,842
Memorial funds	—	—	—	—	—	(21)
Special Projects	—	391	—	—	391	391
legacy St Stephen's	—	2,225	—	—	2,225	2,225
special projects	—	538	—	—	538	538
Restricted						
Agency collection	—	—	(16)	—	(16)	(16)
Community Lunch	—	—	1,334	—	1,334	1,334

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Gen Ecclesiastical	—	—	—	—	—	0
Sale of Land Aveley St Michael	—	—	2,304	—	2,304	2,188
St Nicholas Building Repair Fund	—	—	(2,137)	—	(2,137)	(2,295)
Sunday School	—	—	271	—	271	271
Endowment						
Gen Eccl Endowment	—	—	—	750	750	750
Gosset grave fund	—	—	—	601	601	537

There may be minor discrepancies in the totals if the pence are not being shown

Mardyke Team Ministry

Analysis of receipts and payments

Selected period: 01 January 2024 to 31 December 2024

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Receipts						
<i>Donations and legacies</i>						
0101 - Bank - Gift Aid	4,050	—	—	—	4,050	3,969
0101 - Gift Aid - Bank	4,713	—	—	—	4,713	4,960
0102 - Parish Giving Scheme	5,552	—	—	—	5,552	6,380
0103 - Paypal/Contactless Giving	3,075	—	—	—	3,075	2,311
0110 - Gift Aid - Envelopes	419	—	—	—	419	2,112
0110 - Gift Aid - Planned Giving Envelopes	4,775	—	—	—	4,775	5,106
0201 - Other planned giving	4,133	—	—	—	4,133	879
0301 - Loose plate collections	7,633	—	—	—	7,633	4,806
0410 - Giving through church boxes	457	—	—	—	457	180
0411 - candle stand	85	—	—	—	85	65
0501 - One-off Gift Aid gifts	100	—	—	—	100	—
0550 - Donations General	1,035	—	—	—	1,035	2,922
0550 - Donations : General	1,620	—	—	—	1,620	2,244
0550 - Donations appeals etc	746	—	144	—	891	8,564
0551 - Donations - coffee	128	—	—	—	128	264
0552 - donation by Sumup or Paypal	2,734	—	—	—	2,734	10
0554 - Donations flowers	70	—	—	—	70	—
0556 - donations craft club	266	—	—	—	266	226
0601 - Tax recoverable on Gift Aid	598	—	—	—	598	857
0701 - Legacies	—	—	—	—	—	500
08A1 - Non-recurring one-off grants	—	—	—	—	—	37,060
0901 - Other funds generated	20	—	—	—	20	75
<i>Donations and legacies Totals</i>	42,215	—	144	—	42,360	83,497
<i>Income from charitable activities</i>						
0911 - fundraising change for good	—	—	—	—	—	66
0912 - fundraising euro sweepstakes	80	—	—	—	80	145
0913 - Fundraising coffee & chat	75	—	—	—	75	200
1101 - Fees for weddings and funerals	7,351	—	—	—	7,351	963
1230 - Church hall lettings - objectives	940	—	—	—	940	2,226
<i>Income from charitable activities Totals</i>	8,446	—	—	—	8,446	3,602
<i>Other trading activities</i>						
0910 - Fundraising	6,704	—	—	—	6,704	7,892
0910 - Fund raising	1,302	—	13	—	1,316	4,998
0911 - Fund Raising - votive candles	—	—	—	—	—	96
0911 - Teas/coffees	—	—	—	—	—	26
0912 - Fund raising - Teas/coffees	162	—	—	—	162	348
1220 - Bookstall sales - fund raising	5	—	—	—	5	—
1240 - Church hall lettings - fund raising	9,944	—	—	—	9,944	6,850
1245 - Use of Church	100	—	—	—	100	—
1260 - Parish magazine sales	—	—	—	—	—	351
<i>Other trading activities Totals</i>	18,218	—	13	—	18,232	20,564

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
<i>Investments</i>						
1020 - Bank and building society interest	810	—	116	—	926	565
1030 - Rent from lands or buildings	7,861	—	—	—	7,861	10,176
<i>Investments Totals</i>	8,671	—	116	—	8,788	10,742
<i>Other income</i>						
1310 - Insurance claims	—	—	—	—	—	20,785
<i>Other income Totals</i>	—	—	—	—	—	20,785
Receipts Grand totals	77,553	—	274	—	77,827	139,190

Payments

Raising funds

1730 - Costs of fetes & other events	—	—	—	—	—	230
1730 - Costs of fundraising events	—	—	—	—	—	140
1730 - Costs of fundraising	27	—	—	—	27	1,350
<i>Raising funds Totals</i>	27	—	—	—	27	1,720

Expenditure on charitable activities

1801 - Giving to charities	—	—	—	—	—	450
1850 - Home mission	90	—	—	—	90	310
1870 - Secular charities	—	—	—	—	—	128
1910 - Ministry parish share etc	9,520	—	—	—	9,520	13,120
2101 - Working expenses of incumbent	2,957	—	—	—	2,957	11,790
2102 - Assistant clergy expenses	988	—	—	—	988	290
2102 - Asst Clergy expenses	3,000	—	—	—	3,000	—
2301 - Church running - insurance	6,643	—	—	—	6,643	5,689
2320 - Organ / piano tuning	516	—	—	—	516	780
2330 - Church maintenance	9,747	—	—	—	9,747	34,157
2331 - Cleaning	—	—	—	—	—	201
2340 - Upkeep of services	1,515	—	—	—	1,515	1,452
2341 - church expenses	1,244	—	—	—	1,244	(1,000)
2350 - Upkeep of churchyard	604	—	—	—	604	20,723
2360 - Administration	4,522	—	—	—	4,522	1,894
2361 - Parish Office Expenses	—	—	—	—	—	225
2362 - Other expenses	—	—	—	—	—	47
2362 - Bank Charges	1	—	—	—	1	—
2362 - Cost of online Giving	1	—	—	—	1	—
2363 - Sum up fees	46	—	—	—	46	38
2363 - Coach trip	140	—	—	—	140	—
2401 - Church running - electric	12,898	—	—	—	12,898	14,706
2410 - Church running - gas	3,183	741	—	—	3,925	3,494
2420 - Church running - water	377	—	—	—	377	380
2440 - Church running - heating and lighting	24	—	—	—	24	—
2519 - Rent	130	—	—	—	130	97
2530 - Hall running - electricity	2,394	—	—	—	2,394	2,332
2540 - Hall running - gas	2,280	—	—	—	2,280	3,166
2550 - Hall running - insurance	2,671	250	—	—	2,922	3,405
2560 - Hall running - maintenance	1,496	—	—	—	1,496	379
2580 - Hall running - water	157	—	—	—	157	70
2601 - Governance costs	—	—	—	—	—	600
examination/audit fee	—	—	—	—	—	—
2700 - Church - Architect	—	—	—	—	—	2,748

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
2701 - Church major repairs - structure	—	—	—	—	—	13,766
2702 - Church major repairs - Architects	2,500	1,999	—	—	4,499	4,000
<i>Expenditure on charitable activities Totals</i>	69,652	2,991	—	—	72,644	139,448
Payments Grand totals	69,680	2,991	—	—	72,672	141,168

There may be minor discrepancies in the totals if the pence are not being shown

Mardyke Team Ministry

Statement of Assets and Liabilities (by fund)

As at: 31 December 2024

	Balance	Previous balance
Agency collection : Restricted		
<i>Cash at bank and in hand</i>		
6501: NatWest Current A/C 54968267	56.77	56.77
6501: current account Nat West - 72403780	133.72	29.72
6502: current acct - Barclays 90227196	(16.90)	(16.90)
6590: Cash in hand	143.34	143.34
	316.93	212.93
<i>Agency accounts</i>		
6699: Agency collections	588.02	484.02
	588.02	484.02
Total for Agency collection : Restricted	(271.09)	(271.09)
Chairs : Designated		
<i>Cash at bank and in hand</i>		
6503: Business Premium Barclays 33346269	13,700.00	13,700.00
	13,700.00	13,700.00
Total for Chairs : Designated	13,700.00	13,700.00
Choir Fund : Designated		
<i>Cash at bank and in hand</i>		
6503: Business Premium Barclays 33346269	1,689.01	1,689.01
	1,689.01	1,689.01
Total for Choir Fund : Designated	1,689.01	1,689.01
Church Development Fund : Designated		
<i>Cash at bank and in hand</i>		
6501: current account Nat West - 72403780	2,534.55	2,534.55
	2,534.55	2,534.55
Total for Church Development Fund : Designated	2,534.55	2,534.55
Clock : Designated		
<i>Cash at bank and in hand</i>		
6502: current acct - Barclays 90227196	2,077.11	2,077.11
6503: Business Premium Barclays 33346269	1,256.00	1,256.00
6590: Cash in hand St Michaels	100.00	100.00
	3,433.11	3,433.11
Total for Clock : Designated	3,433.11	3,433.11

	Balance	Previous balance
Community Lunch : Restricted		
<i>Cash at bank and in hand</i>		
6502: current acct - Barclays 90227196	1,300.00	1,300.00
6600: Community Lunch	34.53	34.53
	<u>1,334.53</u>	<u>1,334.53</u>
Total for Community Lunch : Restricted	1,334.53	1,334.53
Development Fund : Designated		
<i>Cash at bank and in hand</i>		
6501: NatWest Current A/C 54968267	5,303.95	5,303.95
	<u>5,303.95</u>	<u>5,303.95</u>
Total for Development Fund : Designated	5,303.95	5,303.95
Gen Eccl Endowment : Endowment		
<i>Cash at bank and in hand</i>		
6511: CBF CB3004760 Gen Ecclesiastical	750.00	750.00
	<u>750.00</u>	<u>750.00</u>
Total for Gen Eccl Endowment : Endowment	750.00	750.00
Gen Ecclesiastical : Restricted		
<i>Cash at bank and in hand</i>		
6511: CBF CB3004760 Gen Ecclesiastical	—	0.47
	<u>—</u>	<u>0.47</u>
Total for Gen Ecclesiastical : Restricted	—	0.47
Gen Fund - St Stephen : Designated		
<i>Cash at bank and in hand</i>		
6502: current acct - Barclays 90227196	2,470.00	2,470.00
	<u>2,470.00</u>	<u>2,470.00</u>
Total for Gen Fund - St Stephen : Designated	2,470.00	2,470.00
General fund : Unrestricted		
<i>Tangible assets</i>		
6433: Land -car park	20,030.00	20,030.00
	<u>20,030.00</u>	<u>20,030.00</u>
<i>Cash at bank and in hand</i>		
6501: NatWest Current A/C 54968267	963.41	(302.69)
6501: current account Nat West - 72403780	12,521.21	8,834.52
6502: Santander current a/c 90015184	50.00	—
6502: current acct - Barclays 90227196	3,024.96	2,234.27
6503: Business Premium Barclays 33346269	1,516.54	291.14
6504: Natwest 72743131	(420.14)	(420.14)
6510: CCLA (CBF) 608258001D	3,712.14	3,516.48
6511: CBF CB3004760 Gen Ecclesiastical	3,357.63	3,150.13
6590: Cash in hand	515.92	515.92
6590: Cash in hand St Michaels	384.28	(45.20)
6591: Cash in Hand St Stephens	80.00	80.00
	<u>25,705.95</u>	<u>17,854.43</u>

	Balance	Previous balance
<i>Creditors: Amounts falling due after more than one year</i>		
6601: Diocesan Loan (2012)	12,525.84	12,525.84
6602: Mr & Mrs Lee - Loan (2012)	2,500.00	2,500.00
6602: Rectors church expenses	82.68	82.68
6652: Rector's travel expenses St Michaels	(164.35)	(164.35)
Z04: Accounts Payable	1,078.00	1,078.00
	<u>16,022.17</u>	<u>16,022.17</u>
Total for General fund : Unrestricted	29,713.78	21,862.26
 Gosset grave fund : Endowment		
<i>Investments</i>		
6500: Gossett Grave CB3004345	601.19	537.20
	<u>601.19</u>	<u>537.20</u>
Total for Gosset grave fund : Endowment	601.19	537.20
 Hall : Designated		
<i>Cash at bank and in hand</i>		
6501: current account Nat West - 72403780	(4,007.95)	(3,015.43)
	<u>(4,007.95)</u>	<u>(3,015.43)</u>
Total for Hall : Designated	(4,007.95)	(3,015.43)
 Hall Fund : Designated		
<i>Cash at bank and in hand</i>		
6501: NatWest Current A/C 54968267	1,226.56	1,226.56
	<u>1,226.56</u>	<u>1,226.56</u>
Total for Hall Fund : Designated	1,226.56	1,226.56
 Incumbrnts expenses : Designated		
<i>Cash at bank and in hand</i>		
6502: current acct - Barclays 90227196	300.00	300.00
	<u>300.00</u>	<u>300.00</u>
Total for Incumbrnts expenses : Designated	300.00	300.00
 Legacies : Designated		
<i>Cash at bank and in hand</i>		
6501: current account Nat West - 72403780	(257.00)	(257.00)
	<u>(257.00)</u>	<u>(257.00)</u>
Total for Legacies : Designated	(257.00)	(257.00)

	Balance	Previous balance
Memorial Garden : Designated		
<i>Cash at bank and in hand</i>		
6502: current acct - Barclays 90227196	—	(817.50)
6503: Business Premium Barclays 33346269	5,843.30	8,660.00
	<u>5,843.30</u>	<u>7,842.50</u>
Total for Memorial Garden : Designated	5,843.30	7,842.50
Memorial funds : Designated		
<i>Cash at bank and in hand</i>		
6501: NatWest Current A/C 54968267	—	(21.99)
	<u>—</u>	<u>(21.99)</u>
Total for Memorial funds : Designated	—	(21.99)
Sale of Land Aveley St Michael : Restricted		
<i>Cash at bank and in hand</i>		
6512: CBF CB3004802 Sale of Land Aveley	2,304.65	2,188.49
	<u>2,304.65</u>	<u>2,188.49</u>
Total for Sale of Land Aveley St Michael : Restricted	2,304.65	2,188.49
Special Projects : Designated		
<i>Cash at bank and in hand</i>		
6502: current acct - Barclays 90227196	391.46	391.46
	<u>391.46</u>	<u>391.46</u>
Total for Special Projects : Designated	391.46	391.46
St Nicholas Building Repair Fund : Restricted		
<i>Cash at bank and in hand</i>		
6501: current account Nat West - 72403780	(3,897.51)	(3,849.36)
6504: Natwest 72743131	1,759.66	1,553.55
	<u>(2,137.85)</u>	<u>(2,295.81)</u>
Total for St Nicholas Building Repair Fund : Restricted	(2,137.85)	(2,295.81)
Sunday School : Restricted		
<i>Cash at bank and in hand</i>		
6501: NatWest Current A/C 54968267	102.15	102.15
6510: CCLA (CBF) 608258001D	169.81	169.81
	<u>271.96</u>	<u>271.96</u>
Total for Sunday School : Restricted	271.96	271.96

	Balance	Previous balance
legacy St Stephen's : Designated		
<i>Cash at bank and in hand</i>		
6503: Business Premium Barclays 33346269	2,225.00	2,225.00
	<u>2,225.00</u>	<u>2,225.00</u>
Total for legacy St Stephen's : Designated	2,225.00	2,225.00
special projects : Designated		
<i>Cash at bank and in hand</i>		
6501: current account Nat West - 72403780	538.17	538.17
	<u>538.17</u>	<u>538.17</u>
Total for special projects : Designated	538.17	538.17
Grand Total	67,957.33	62,737.90

Mardyke Team Ministry
Fund movement by type
Selected period: 01 January 2024 to 31 December 2024

Fund and type	Fund balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances carried forward
Chair							
Designated	13,700	—	—	—	—	—	13,700
Sub-totals	13,700	—	—	—	—	—	13,700
Choir							
Designated	1,689	—	—	—	—	—	1,689
Sub-totals	1,689	—	—	—	—	—	1,689
ChurchDev							
Designated	2,534	—	—	—	—	—	2,534
Sub-totals	2,534	—	—	—	—	—	2,534
Clock							
Designated	3,433	—	—	—	—	—	3,433
Sub-totals	3,433	—	—	—	—	—	3,433
CommLun							
Restricted	1,334	—	—	—	—	—	1,334
Sub-totals	1,334	—	—	—	—	—	1,334
Develop							
Designated	5,303	—	—	—	—	—	5,303
Sub-totals	5,303	—	—	—	—	—	5,303
GenEEndow							
Endowment	750	—	—	—	—	—	750
Sub-totals	750	—	—	—	—	—	750
GenEcc							
Restricted	0	—	—	0	—	—	—
Sub-totals	0	—	—	0	—	—	—
GenStStep							
Designated	2,470	—	—	—	—	—	2,470
Sub-totals	2,470	—	—	—	—	—	2,470

General

There may be minor discrepancies in the totals if the pence are not being shown

Fund and type	Fund balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances carried forward
Unrestricted	21,608	77,553	69,680	(21)	—	—	29,459
Sub-totals	21,608	77,553	69,680	(21)	—	—	29,459
Gosset							
Endowment	537	—	—	—	63	—	601
Sub-totals	537	—	—	—	63	—	601
Hall							
Designated	(3,015)	—	992	—	—	—	(4,007)
Designated	1,226	—	—	—	—	—	1,226
Sub-totals	(1,788)	—	992	—	—	—	(2,781)
Incumbexp							
Designated	300	—	—	—	—	—	300
Sub-totals	300	—	—	—	—	—	300
Land							
Restricted	2,188	116	—	—	—	—	2,304
Sub-totals	2,188	116	—	—	—	—	2,304
Leg							
Designated	(257)	—	—	—	—	—	(257)
Sub-totals	(257)	—	—	—	—	—	(257)
LegStS							
Designated	2,225	—	—	—	—	—	2,225
Sub-totals	2,225	—	—	—	—	—	2,225
MemGrd							
Designated	7,842	—	1,999	—	—	—	5,843
Sub-totals	7,842	—	1,999	—	—	—	5,843
SpecProj							
Designated	538	—	—	—	—	—	538
Sub-totals	538	—	—	—	—	—	538
Specpro							
Designated	391	—	—	—	—	—	391
Sub-totals	391	—	—	—	—	—	391
StNicFund							
Restricted	(2,295)	157	—	—	—	—	(2,137)

There may be minor discrepancies in the totals if the pence are not being shown

Fund and type	Fund balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances carried forward
Sub-totals	(2,295)	157	—	—	—	—	(2,137)
StSBF							
Designated	—	—	—	—	—	—	—
Sub-totals	—	—	—	—	—	—	—
SunSch							
Restricted	271	—	—	—	—	—	271
Sub-totals	271	—	—	—	—	—	271
memfund							
Designated	(21)	—	—	21	—	—	—
Sub-totals	(21)	—	—	21	—	—	—
sssecsys							
Designated	—	—	—	—	—	—	—
Sub-totals	—	—	—	—	—	—	—
Totals	62,754	77,827	72,672	—	63	—	67,974

There may be minor discrepancies in the totals if the pence are not being shown



**Annual Report
and
Financial Statements
of the
Parochial Church Council**

For the Year Ended 31st December 2024

**St Michael
Aveley
&
St Stephen
Purfleet**

Aveley St Michael & Purfleet St Stephen

Receipts and Payments Account

For the period from 01 January 2024 to 31 December 2024

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<i>Receipts</i>						
Donations and legacies	19,003	—	—	—	19,003	19,911
Income from charitable activities	2,791	—	—	—	2,791	639
Other trading activities	5,878	—	—	—	5,878	5,102
Investments	8,476	—	116	—	8,592	10,627
Other income	—	—	—	—	—	20,785
Total receipts	36,149	—	116	—	36,265	57,066
<i>Payments</i>						
Raising funds	27	—	—	—	27	1,350
Expenditure on charitable activities	33,468	1,999	—	—	35,468	58,621
Total payments	33,496	1,999	—	—	35,496	59,972
Excess of receipts over payments before transfer	2,652	(1,999)	116	—	769	(2,905)
<i>Transfers</i>						
Gross transfers between funds - in	0	—	—	—	0	3,779
Gross transfers between funds - out	—	—	0	—	0	(3,779)
Excess of receipts over payments before other gains	2,653	(1,999)	115	—	769	(2,905)
Net movement in funds	2,653	(1,999)	115	63	833	(2,905)
<i>Reconciliation of funds</i>						
All assets at 01 January 2024	10,624	32,051	3,506	1,287	47,469	50,375
All assets at 31 December 2024	13,277	30,051	3,622	1,351	48,303	47,469
<i>Represented by</i>						
Unrestricted						
General fund	13,277	—	—	—	13,277	10,624
Designated						
Chairs	—	13,700	—	—	13,700	13,700
Choir Fund	—	1,689	—	—	1,689	1,689
Clock	—	3,433	—	—	3,433	3,433
Gen Fund - St Stephen	—	2,470	—	—	2,470	2,470
Incumbents expenses	—	300	—	—	300	300
Memorial Garden	—	5,843	—	—	5,843	7,842
Special Projects	—	391	—	—	391	391
legacy St Stephen's	—	2,225	—	—	2,225	2,225
Restricted						
Agency collection	—	—	(16)	—	(16)	(16)
Community Lunch	—	—	1,334	—	1,334	1,334
Gen Ecclesiastical	—	—	—	—	—	0
Sale of Land Aveley St Michael	—	—	2,304	—	2,304	2,188
Endowment						
Gen Eccl Endowment	—	—	—	750	750	750
Gosset grave fund	—	—	—	601	601	537

There may be minor discrepancies in the totals if the pence are not being shown

Aveley St Michael & Purfleet St Stephen

Analysis of receipts and payments

Selected period: 01 January 2024 to 31 December 2024

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Receipts						
<i>Donations and legacies</i>						
0101 - Gift Aid - Bank	4,147	—	—	—	4,147	4,780
0102 - Parish Giving Scheme	2,862	—	—	—	2,862	2,925
0103 - Paypal/Contactless Giving	3,075	—	—	—	3,075	2,311
0110 - Gift Aid - Envelopes	50	—	—	—	50	1,550
0201 - Other planned giving	3,398	—	—	—	3,398	315
0301 - Loose plate collections	4,376	—	—	—	4,376	2,033
0410 - Giving through church boxes	8	—	—	—	8	—
0550 - Donations General	1,035	—	—	—	1,035	2,922
0601 - Tax recoverable on Gift Aid	50	—	—	—	50	217
0701 - Legacies	—	—	—	—	—	500
08A1 - Non-recurring one-off grants	—	—	—	—	—	2,280
0901 - Other funds generated	—	—	—	—	—	75
<i>Donations and legacies Totals</i>	19,003	—	—	—	19,003	19,911
<i>Income from charitable activities</i>						
1101 - Fees for weddings and funerals	2,791	—	—	—	2,791	639
<i>Income from charitable activities Totals</i>	2,791	—	—	—	2,791	639
<i>Other trading activities</i>						
0910 - Fundraising	3,188	—	—	—	3,188	3,326
0911 - Teas/coffees	—	—	—	—	—	26
1240 - Church hall lettings - fund raising	2,690	—	—	—	2,690	1,750
<i>Other trading activities Totals</i>	5,878	—	—	—	5,878	5,102
<i>Investments</i>						
1020 - Bank and building society interest	614	—	116	—	731	451
1030 - Rent from lands or buildings	7,861	—	—	—	7,861	10,176
<i>Investments Totals</i>	8,476	—	116	—	8,592	10,627
<i>Other income</i>						
1310 - Insurance claims	—	—	—	—	—	20,785
<i>Other income Totals</i>	—	—	—	—	—	20,785
Receipts Grand totals	36,149	—	116	—	36,265	57,066

Payments

Raising funds

1730 - Costs of fundraising	27	—	—	—	27	1,350
<i>Raising funds Totals</i>	27	—	—	—	27	1,350

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
<i>Expenditure on charitable activities</i>						
1801 - Giving to charities	—	—	—	—	—	450
1910 - Ministry parish share etc	2,500	—	—	—	2,500	3,000
2101 - Working expenses of incumbent	1,000	—	—	—	1,000	11,500
2102 - Asst Clergy expenses	3,000	—	—	—	3,000	—
2301 - Church running - insurance	2,079	—	—	—	2,079	1,345
2320 - Organ / piano tuning	—	—	—	—	—	154
2330 - Church maintenance	4,494	—	—	—	4,494	5,305
2340 - Upkeep of services	350	—	—	—	350	437
2341 - church expenses	1,244	—	—	—	1,244	(1,000)
2350 - Upkeep of churchyard	—	—	—	—	—	19,261
2360 - Administration	3,114	—	—	—	3,114	1,026
2362 - Bank Charges	1	—	—	—	1	—
2363 - Sum up fees	46	—	—	—	46	38
2401 - Church running - electric	10,815	—	—	—	10,815	9,678
2410 - Church running - gas	141	—	—	—	141	—
2420 - Church running - water	—	—	—	—	—	76
2550 - Hall running - insurance	2,180	—	—	—	2,180	2,746
2601 - Governance costs	—	—	—	—	—	600
examination/audit fee	—	—	—	—	—	—
2702 - Church major repairs - Architects	2,500	1,999	—	—	4,499	4,000
<i>Expenditure on charitable activities Totals</i>	33,468	1,999	—	—	35,468	58,621
Payments Grand totals			—	—	35,496	59,972

There may be minor discrepancies in the totals if the pence are not being shown

Aveley St Michael & Purfleet St Stephen

Statement of Assets and Liabilities (by fund)

As at: 31 December 2024

			Balance	Previous balance
Investments				
6500: Gossett Grave CB3004345 - Asset				
Gosset grave fund	Endowment		601.19	537.20
			601.19	537.20
		Investments	601.19	537.20
Tangible assets				
6433: Land -car park - Asset				
General fund	Unrestricted		20,030.00	20,030.00
			20,030.00	20,030.00
		Tangible assets	20,030.00	20,030.00
Cash at bank and in hand				
6502: current acct - Barclays 90227196 - Asset				
Clock	Designated		2,077.11	2,077.11
Community Lunch	Restricted		1,300.00	1,300.00
Gen Fund - St Stephen	Designated		2,470.00	2,470.00
Incumbents expenses	Designated		300.00	300.00
Memorial Garden	Designated		—	(817.50)
Special Projects	Designated		391.46	391.46
General fund	Unrestricted		3,024.96	2,234.27
Agency collection	Restricted		(16.90)	(16.90)
			9,546.63	7,938.44
6503: Business Premium Barclays 33346269 - Asset				
Chairs	Designated		13,700.00	13,700.00
Choir Fund	Designated		1,689.01	1,689.01
Clock	Designated		1,256.00	1,256.00
Memorial Garden	Designated		5,843.30	8,660.00
legacy St Stephen's	Designated		2,225.00	2,225.00
General fund	Unrestricted		1,516.54	291.14
			26,229.85	27,821.15
6511: CBF CB3004760 Gen Ecclesiastical - Asset				
Gen Eccl Endowment	Endowment		750.00	750.00
Gen Ecclesiastical	Restricted		—	0.47
General fund	Unrestricted		3,357.63	3,150.13
			4,107.63	3,900.60
6512: CBF CB3004802 Sale of Land Aveley - Asset				
Sale of Land Aveley St Michael	Restricted		2,304.65	2,188.49
			2,304.65	2,188.49
6590: Cash in hand St Michaels - Asset				
Clock	Designated		100.00	100.00
General fund	Unrestricted		384.28	(45.20)
			484.28	54.80

			Balance	Previous balance
6591: Cash in Hand St Stephens - Asset				
General fund	Unrestricted		80.00	80.00
			<u>80.00</u>	<u>80.00</u>
6600: Community Lunch - Asset				
Community Lunch	Restricted		34.53	34.53
			<u>34.53</u>	<u>34.53</u>
Cash at bank and in hand			<u>42,787.57</u>	<u>42,018.01</u>
Agency accounts				
6699: Agency collections - Liability				
Agency collection	Restricted		254.19	254.19
			<u>254.19</u>	<u>254.19</u>
Agency accounts			<u>254.19</u>	<u>254.19</u>
Creditors: Amounts falling due after more than one year				
6601: Diocesan Loan (2012) - Liability				
General fund	Unrestricted		12,525.84	12,525.84
			<u>12,525.84</u>	<u>12,525.84</u>
6602: Mr & Mrs Lee - Loan (2012) - Liability				
General fund	Unrestricted		2,500.00	2,500.00
			<u>2,500.00</u>	<u>2,500.00</u>
6652: Rector's travel expenses St Michaels - Liability				
General fund	Unrestricted		(164.35)	(164.35)
			<u>(164.35)</u>	<u>(164.35)</u>
Creditors: Amounts falling due after more than one year			<u>14,861.49</u>	<u>14,861.49</u>
Grand Total			<u><u>48,303.08</u></u>	<u><u>47,469.53</u></u>

Aveley St Michael & Purfleet St Stephen
Fund movement summary
Selected period: 01 January 2024 to 31 December 2024

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
Chair - Chairs	13,700	—	—	—	—	—	13,700
Choir - Choir Fund	1,689	—	—	—	—	—	1,689
Clock - Clock	3,433	—	—	—	—	—	3,433
CommLun - Community Lunch	1,334	—	—	—	—	—	1,334
GenEEndow - Gen Eccl Endowment	750	—	—	—	—	—	750
GenEcc - Gen Ecclesiastical	0	—	—	0	—	—	—
GenStStep - Gen Fund - St Stephen	2,470	—	—	—	—	—	2,470
Gosset - Gosset grave fund	537	—	—	—	63	—	601
Incumbexp - Incumbents expenses	300	—	—	—	—	—	300
MemGrd - Memorial Garden	7,842	—	1,999	—	—	—	5,843
Land - Sale of Land Aveley St Michael	2,188	116	—	—	—	—	2,304
Specpro - Special Projects	391	—	—	—	—	—	391
StSBF - St Stephen Building Fund	—	—	—	—	—	—	—
sssecsys - St Stephen's security system	—	—	—	—	—	—	—
LegStS - legacy St Stephen's	2,225	—	—	—	—	—	2,225
General - General fund	10,624	36,149	33,496	0	—	—	13,277
Totals	47,486	36,265	35,496	—	63	—	48,319

There may be minor discrepancies in the totals if the pence are not being shown



**Annual Report
and
Financial Statements
of the
Parochial Church Council**

For the Year Ended 31st December 2024

**All Saints
Belhus Park**

Belhus Park All Saints
Receipts and Payments Account

For the period from 01 January 2024 to 31 December 2024

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<i>Receipts</i>						
Donations and legacies	12,510	—	—	—	12,510	13,949
Income from charitable activities	1,646	—	—	—	1,646	2,226
Other trading activities	11,002	—	—	—	11,002	10,362
Investments	195	—	—	—	195	114
Total receipts	25,354	—	—	—	25,354	26,653
<i>Payments</i>						
Raising funds	—	—	—	—	—	140
Expenditure on charitable activities	23,870	—	—	—	23,870	25,644
Total payments	23,870	—	—	—	23,870	25,784
Excess of receipts over payments before transfer	1,483	—	—	—	1,483	869
<i>Transfers</i>						
Gross transfers between funds - in	—	21	—	—	21	—
Gross transfers between funds - out	(21)	—	—	—	(21)	—
Excess of receipts over payments before other gains	1,461	21	—	—	1,483	869
Net movement in funds	1,461	21	—	—	1,483	869
<i>Reconciliation of funds</i>						
All assets at 01 January 2024	3,487	6,508	271	—	10,268	9,398
All assets at 31 December 2024	4,949	6,530	271	—	11,751	10,268
<i>Represented by</i>						
Unrestricted						
General fund	4,949	—	—	—	4,949	3,487
Designated						
Development Fund	—	5,303	—	—	5,303	5,303
Hall Fund	—	1,226	—	—	1,226	1,226
Memorial funds	—	—	—	—	—	(21)
Restricted						
Sunday School	—	—	271	—	271	271

There may be minor discrepancies in the totals if the pence are not being shown

Belhus Park All Saints

Analysis of receipts and payments

Selected period: 01 January 2024 to 31 December 2024

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Receipts						
<i>Donations and legacies</i>						
0101 - Bank - Gift Aid	4,050	—	—	—	4,050	3,969
0110 - Gift Aid - Planned Giving Envelopes	4,775	—	—	—	4,775	5,106
0201 - Other planned giving	735	—	—	—	735	555
0301 - Loose plate collections	973	—	—	—	973	708
0550 - Donations : General	1,620	—	—	—	1,620	2,244
0554 - Donations flowers	70	—	—	—	70	—
0556 - donations craft club	266	—	—	—	266	226
08A1 - Non-recurring one-off grants	—	—	—	—	—	1,140
0901 - Other funds generated	20	—	—	—	20	—
<i>Donations and legacies Totals</i>	12,510	—	—	—	12,510	13,949
<i>Income from charitable activities</i>						
1101 - Fees for weddings and funerals	706	—	—	—	706	—
1230 - Church hall lettings - objectives	940	—	—	—	940	2,226
<i>Income from charitable activities Totals</i>	1,646	—	—	—	1,646	2,226
<i>Other trading activities</i>						
0910 - Fundraising	3,516	—	—	—	3,516	4,565
0911 - Fund Raising - votive candles	—	—	—	—	—	96
0912 - Fund raising - Teas/coffees	162	—	—	—	162	348
1240 - Church hall lettings - fund raising	7,224	—	—	—	7,224	5,000
1245 - Use of Church	100	—	—	—	100	—
1260 - Parish magazine sales	—	—	—	—	—	351
<i>Other trading activities Totals</i>	11,002	—	—	—	11,002	10,362
<i>Investments</i>						
1020 - Bank and building society interest	195	—	—	—	195	114
<i>Investments Totals</i>	195	—	—	—	195	114
Receipts Grand totals	25,354	—	—	—	25,354	26,653
Payments						
<i>Raising funds</i>						
1730 - Costs of fundraising events	—	—	—	—	—	140
<i>Raising funds Totals</i>	—	—	—	—	—	140

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
<i>Expenditure on charitable activities</i>						
1850 - Home mission	90	—	—	—	90	310
1870 - Secular charities	—	—	—	—	—	128
1910 - Ministry parish share etc	5,520	—	—	—	5,520	6,120
2101 - Working expenses of incumbent	441	—	—	—	441	—
2102 - Assistant clergy expenses	988	—	—	—	988	290
2301 - Church running - insurance	1,855	—	—	—	1,855	1,760
2320 - Organ / piano tuning	148	—	—	—	148	278
2330 - Church maintenance	3,004	—	—	—	3,004	1,645
2331 - Cleaning	—	—	—	—	—	201
2340 - Upkeep of services	755	—	—	—	755	688
2350 - Upkeep of churchyard	604	—	—	—	604	1,461
2360 - Administration	688	—	—	—	688	562
2361 - Parish Office Expenses	—	—	—	—	—	225
2362 - Other expenses	—	—	—	—	—	47
2363 - ooach trip	140	—	—	—	140	—
2401 - Church running - electric	1,242	—	—	—	1,242	4,187
2410 - Church running - gas	2,982	—	—	—	2,982	2,903
2420 - Church running - water	122	—	—	—	122	59
2440 - Church running - heating and lighting	24	—	—	—	24	—
2530 - Hall running - electricity	1,327	—	—	—	1,327	1,500
2540 - Hall running - gas	2,280	—	—	—	2,280	3,083
2560 - Hall running - maintenance	1,496	—	—	—	1,496	117
2580 - Hall running - water	157	—	—	—	157	70
<i>Expenditure on charitable activities Totals</i>	23,870	—	—	—	23,870	25,644
Payments Grand totals	23,870	—	—	—	23,870	25,784

There may be minor discrepancies in the totals if the pence are not being shown

Belhus Park All Saints

Statement of Assets and Liabilities (by fund)

As at: 31 December 2024

		Balance	Previous balance
Cash at bank and in hand			
6501: NatWest Current A/C 54968267 - Asset			
Development Fund	Designated	5,303.95	5,303.95
Hall Fund	Designated	1,226.56	1,226.56
Memorial funds	Designated	—	(21.99)
Sunday School	Restricted	102.15	102.15
General fund	Unrestricted	963.41	(302.69)
Agency collection	Restricted	56.77	56.77
		7,652.84	6,364.75
6510: CCLA (CBF) 608258001D - Asset			
Sunday School	Restricted	169.81	169.81
General fund	Unrestricted	3,712.14	3,516.48
		3,881.95	3,686.29
6590: Cash in hand - Asset			
General fund	Unrestricted	465.92	465.92
Agency collection	Restricted	143.34	143.34
		609.26	609.26
		12,144.05	10,660.30
Cash at bank and in hand			
Agency accounts			
6699: Agency collections - Liability			
Agency collection	Restricted	200.11	200.11
		200.11	200.11
		200.11	200.11
		200.11	200.11
Creditors: Amounts falling due in one year			
Z04: Accounts Payable - Liability			
General fund	Unrestricted	192.00	192.00
		192.00	192.00
		192.00	192.00
		192.00	192.00
		11,751.94	10,268.19
		11,751.94	10,268.19

Belhus Park All Saints
Fund movement by type
Selected period: 01 January 2024 to 31 December 2024

Fund and type	Fund balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances carried forward
Develop							
Designated	5,303	—	—	—	—	—	5,303
Sub-totals	5,303	—	—	—	—	—	5,303
Hall							
Designated	1,226	—	—	—	—	—	1,226
Sub-totals	1,226	—	—	—	—	—	1,226
SunSch							
Restricted	271	—	—	—	—	—	271
Sub-totals	271	—	—	—	—	—	271
memfund							
Designated	(21)	—	—	21	—	—	—
Sub-totals	(21)	—	—	21	—	—	—
General							
Unrestricted	3,487	25,354	23,870	(21)	—	—	4,949
Sub-totals	3,487	25,354	23,870	(21)	—	—	4,949
Totals	10,268	25,354	23,870	—	—	—	11,751

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**Annual Report
and
Financial Statements
of the
Parochial Church Council**

For the Year Ended 31st December 2024

**St Nicholas
South Ockendon**

South Ockendon St Nicholas
Receipts and Payments Account

For the period from 01 January 2024 to 31 December 2024

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<i>Receipts</i>						
Donations and legacies	10,701	—	144	—	10,846	49,635
Income from charitable activities	4,009	—	—	—	4,009	736
Other trading activities	1,337	—	13	—	1,351	5,098
Total receipts	16,049	—	157	—	16,207	55,470
<i>Payments</i>						
Raising funds	—	—	—	—	—	230
Expenditure on charitable activities	12,312	992	—	—	13,305	55,182
Total payments	12,312	992	—	—	13,305	55,412
Excess of receipts over payments before transfer	3,736	(992)	157	—	2,902	57
<i>Transfers</i>						
Gross transfers between funds - in	—	—	—	—	—	18,722
Gross transfers between funds - out	—	—	—	—	—	(18,722)
Excess of receipts over payments before other gains	3,736	(992)	157	—	2,902	57
Net movement in funds	3,736	(992)	157	—	2,902	57
<i>Reconciliation of funds</i>						
All assets at 01 January 2024	7,495	(199)	(2,295)	—	5,000	4,942
All assets at 31 December 2024	11,232	(1,192)	(2,137)	—	7,902	5,000
<i>Represented by</i>						
Unrestricted						
General fund	11,232	—	—	—	11,232	7,495
Designated						
Church Development Fund	—	2,534	—	—	2,534	2,534
Hall	—	(4,007)	—	—	(4,007)	(3,015)
Legacies	—	(257)	—	—	(257)	(257)
special projects	—	538	—	—	538	538
Restricted						
St Nicholas Building Repair Fund	—	—	(2,137)	—	(2,137)	(2,295)

There may be minor discrepancies in the totals if the pence are not being shown

South Ockendon St Nicholas

Analysis of receipts and payments

Selected period: 01 January 2024 to 31 December 2024

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Receipts						
<i>Donations and legacies</i>						
0101 - Gift Aid - Bank	566	—	—	—	566	180
0102 - Parish Giving Scheme	2,690	—	—	—	2,690	3,454
0110 - Gift Aid - Envelopes	369	—	—	—	369	562
0201 - Other planned giving	—	—	—	—	—	9
0301 - Loose plate collections	2,283	—	—	—	2,283	2,065
0410 - Giving through church boxes	449	—	—	—	449	180
0411 - candle stand	85	—	—	—	85	65
0501 - One-off Gift Aid gifts	100	—	—	—	100	—
0550 - Donations appeals etc	746	—	144	—	891	8,564
0551 - Donations - coffee	128	—	—	—	128	264
0552 - donation by Sumup or Paypal	2,734	—	—	—	2,734	10
0601 - Tax recoverable on Gift Aid	547	—	—	—	547	640
08A1 - Non-recurring one-off grants	—	—	—	—	—	33,640
<i>Donations and legacies Totals</i>	10,701	—	144	—	10,846	49,635
<i>Income from charitable activities</i>						
0911 - fundraising change for good	—	—	—	—	—	66
0912 - fundraising euro sweepstakes	80	—	—	—	80	145
0913 - Fundraising coffee & chat	75	—	—	—	75	200
1101 - Fees for weddings and funerals	3,854	—	—	—	3,854	324
<i>Income from charitable activities Totals</i>	4,009	—	—	—	4,009	736
<i>Other trading activities</i>						
0910 - Fund raising	1,302	—	13	—	1,316	4,998
1220 - Bookstall sales - fund raising	5	—	—	—	5	—
1240 - Church hall lettings - fund raising	30	—	—	—	30	100
<i>Other trading activities Totals</i>	1,337	—	13	—	1,351	5,098
Receipts Grand totals	16,049	—	157	—	16,207	55,470

Payments

Raising funds

1730 - Costs of fetes & other events	—	—	—	—	—	230
--------------------------------------	---	---	---	---	---	-----

<i>Raising funds Totals</i>	—	—	—	—	—	230
-----------------------------	---	---	---	---	---	-----

Expenditure on charitable activities

1910 - Ministry parish share etc	1,500	—	—	—	1,500	4,000
2101 - Working expenses of incumbent	1,516	—	—	—	1,516	290
2301 - Church running - insurance	2,709	—	—	—	2,709	2,582
2320 - Organ / piano tuning	368	—	—	—	368	348
2330 - Church maintenance	2,247	—	—	—	2,247	27,206
2340 - Upkeep of services	409	—	—	—	409	325
2360 - Administration	720	—	—	—	720	306
2362 - Cost of online Giving	1	—	—	—	1	—

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
2401 - Church running - electric	840	—	—	—	840	840
2410 - Church running - gas	59	741	—	—	801	591
2420 - Church running - water	254	—	—	—	254	244
2519 - Rent	130	—	—	—	130	97
2530 - Hall running - electricity	1,066	—	—	—	1,066	831
2540 - Hall running - gas	—	—	—	—	—	82
2550 - Hall running - insurance	491	250	—	—	741	659
2560 - Hall running - maintenance	—	—	—	—	—	261
2700 - Church - Architect	—	—	—	—	—	2,748
2701 - Church major repairs - structure	—	—	—	—	—	13,766
<i>Expenditure on charitable activities Totals</i>	12,312	992	—	—	13,305	55,182
Payments Grand totals	12,312	992	—	—	13,305	55,412

There may be minor discrepancies in the totals if the pence are not being shown

South Ockendon St Nicholas

Statement of Assets and Liabilities (by fund)

As at: 31 December 2024

		Balance	Previous balance
Cash at bank and in hand			
6501: current account Nat West - 72403780 - Asset			
Church Development Fund	Designated	2,534.55	2,534.55
Hall	Designated	(4,007.95)	(3,015.43)
Legacies	Designated	(257.00)	(257.00)
St Nicholas Building Repair Fund	Restricted	(3,897.51)	(3,849.36)
special projects	Designated	538.17	538.17
General fund	Unrestricted	12,521.21	8,834.52
Agency collection	Restricted	133.72	29.72
		7,565.19	4,815.17
6502: Santander current a/c 90015184 - Asset			
General fund	Unrestricted	50.00	—
		50.00	—
6504: Natwest 72743131 - Asset			
St Nicholas Building Repair Fund	Restricted	1,759.66	1,553.55
General fund	Unrestricted	(420.14)	(420.14)
		1,339.52	1,133.41
6590: Cash in hand - Asset			
General fund	Unrestricted	50.00	50.00
		50.00	50.00
Cash at bank and in hand		9,004.71	5,998.58
Agency accounts			
6699: Agency collections - Liability			
Agency collection	Restricted	133.72	29.72
		133.72	29.72
Agency accounts		133.72	29.72
Creditors: Amounts falling due in one year			
6602: Rectors church expenses - Liability			
General fund	Unrestricted	82.68	82.68
		82.68	82.68
Z04: Accounts Payable - Liability			
General fund	Unrestricted	886.00	886.00
		886.00	886.00
Creditors: Amounts falling due in one year		968.68	968.68
Grand Total		7,902.31	5,000.18

South Ockendon St Nicholas
Fund movement by type
Selected period: 01 January 2024 to 31 December 2024

Fund and type	Fund balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances carried forward
ChurchDev							
Designated	2,534	—	—	—	—	—	2,534
Sub-totals	2,534	—	—	—	—	—	2,534
Hall							
Designated	(3,015)	—	992	—	—	—	(4,007)
Sub-totals	(3,015)	—	992	—	—	—	(4,007)
Leg							
Designated	(257)	—	—	—	—	—	(257)
Sub-totals	(257)	—	—	—	—	—	(257)
SpecProj							
Designated	538	—	—	—	—	—	538
Sub-totals	538	—	—	—	—	—	538
StNicFund							
Restricted	(2,295)	157	—	—	—	—	(2,137)
Sub-totals	(2,295)	157	—	—	—	—	(2,137)
General							
Unrestricted	7,495	16,049	12,312	—	—	—	11,232
Sub-totals	7,495	16,049	12,312	—	—	—	11,232
Totals	5,000	16,207	13,305	—	—	—	7,902

There may be minor discrepancies in the totals if the pence are not being shown

Accounts

The Deanery of Thurrock in the Diocese of Chelmsford
The Mardyke Team Ministry



**Annual Report
and
Financial Statements
of the
Parochial Church Council**

For the Year Ended 31st December 2023

Team Rector:

The Rev'd AT Frankland

Team Vicar:

The Rev'd M Drummond

Bankers:

HSBC
Barclays
Nat West
Santander

Independent Examiner:

AP Day
Accountants
3, Hollow Cottages
Purfleet
Essex,
RM19 1QP

Charity Number: 1183107

The Deanery of Thurrock in the Diocese of Chelmsford
The Mardyke Team Ministry



**Annual Financial Statements of the
Parochial Church Council**

For the Year Ended 31st December 2023

Charity Number: 1183107

Team Rector:

The Rev'd AT Frankland

Team Vicars:

The Revd M Drummond

Independent Examiner:

AP Day
Accountants
3 Hollow Cottages
Purfleet
RM19 1QP

Mardyke Team Ministry – Annual Report of the Parochial Church Council for the Year Ended 31 December 2023

Administrative Information

All Saints is situated in Belhus Park, St Michael's Church is situated in Aveley, St Nicholas in South Ockendon, and St Stephen's in Purfleet. It is part of the Diocese of Chelmsford within the Church of England. The correspondence address is The Vicarage, Mill Road, Aveley, Essex, RM15 4SR.

The Parochial Church Council (PCC) is a charity excepted from registration with the Charity Commission.

PCC members who have served the 2023 APCM until the date this report was approved are:

Incumbent:	The Revd AT Frankland	Chairman
Team Vicars:	The Revd M Drummond	
Team Reader: Reader (PTO):	H Webster G Pettit	
Wardens:	All Saints St Michaels St Nicholas St Stephen	Linda Buckingham (2022) Christine Langan (2023) Demus Lee (2021) Anne Pool (2021) Zyle Mills (2019)
Assistant Warden:	St Nicholas St Stephen	David Savage Danford Denga Margaret Denga
Elected members PCC:	All Saints Saint Michael's Saint Nicholas	Sue Stamp Andrew Hails Clifford Edwards Christine Ford
DCC:	All Saints Saint Nicholas St Michaels St Stephen	John Buckingham Vicki Akinosho Julie Heap Jasmin Buckingham Kingsley Hoskyns Louis Langenberg Pamela Bunton Alexandra Hatch Fiona Bunton Anne Copeland Candice Ursell Carole Elliott Margaret Verity

Representatives on the Deanery Synod:	All Saints Saint Nicholas	Sara Honnor Katrine Ford
Representative on General Synod		Katia D'Arcy Cumber

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and activities

The Mardyke Team Ministry PCC has the responsibility of co-operating with the incumbent, the Revd Tara Frankland, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Achievements and performance

Church attendance

Electoral Roll Report 2023

At the end of the year 2023 there were 126 people on the Electoral Roll for the Mardyke Team, of these 109 are resident in the parish and 17 are non- resident.

Glynis Pettit

PCC & DCC Reports

SECRETARY'S REPORT FOR THE MARDYKE TEAM 2024

The PCC consists of the Clergy, Reader, Churchwardens, Deanery Synod Representatives and Lay Representatives for each of our four churches. Officers to the PCC are elected annually and for 2023/2024 have been: Lay Chair- Demus Lee, Secretary -Sue Stamp, Treasurers- All Saints -Linda Buckingham, Saint Nicholas- Christine Ford, Saint Michael's and Saint Stephen's-Demus Lee. The Team Safeguarding Officer is Christine Langan. The PCC adopted the National Safeguarding Policy and there are relevant folders in each church, which Chris will amend as new information is sent from the Diocese. There have been six meetings of the PCC this year.

Our new patterns of worship have been embedded across the Team, with the addition of a midweek service alternating between Saint Michael's in Aveley and Saint Nicholas in South Ockendon. Father Matt has been following an 'Estates Churches Seminar' offered by the Church Urban Fund, which looks at growth and mission. He is hoping to implement some ideas from this, firstly at Saint Nicholas and eventually throughout the Team. He also holds a fortnightly service at Leatherland Lodge, the Senior Citizens home in Belhus. Both Reverend Tara and Father Matt are involved in the life of our local schools, offering services both in church and in school as requested. Saint Nicholas continue with their on-line outreach and Saint Stephen's work with their local Community too.

Social events across the Team have increased once again this year. We have had the usual Quiz Nights, Fairs, Heritage Days and Table Top Sales etc but to these have been added celebrations. In May, following the Coronations of their Majesties, King Charles and Queen Camilla, a tea was held in All Saints for residents of Leatherland Lodge and members of the congregation. Saint Nicholas held a Thanksgiving service and followed with a celebratory cream tea. Christian Aid Week was marked with the annual Soup Kitchen, attended by church members and members of the Community, while an envelope collection was made across the Team churches.

All Saints celebrated its Seventieth Anniversary in June. This was well attended by members past and present, team members and our M.P. for Thurrock, Jackie Doyle Price. The Archdeacon of Southend led the service, the Bishop of Tewksbury, Robert Springett and his wife Helen and Reverend Brian Duckworth, former priests of the Parish were also in attendance. It was lovely to see them and to have them celebrate with us. The service was followed by lunch and lots of catching up!

Saint Michael's were finally able to celebrate their 900th Anniversary which became their 903rd due to the Pandemic! This was a weekend celebration which included a Flower Festival, a History display, a concert from the Chelmsford Gospel Choir and which culminated in a Celebratory Eucharist followed by lunch.

Music for both services was led by All Saints' choir who were pleased to welcome two extra members from Saint Michael's and one from Saint Nicholas. Saint Michael's service also welcomed three former choir members which helped to swell the numbers, as well as the aforementioned.

There was no Harvest supper in 2023 due to the full diary across the Team. However, Harvest Supper 2024 will be hosted at All Saints in October. Details to follow. Remembrance was marked across the Team. Both Aveley and South Ockendon have war memorials. Purfleet's is in Saint Stephen's grounds. This has been repaired and the Heritage Centre is trying to locate the names of any local people who served and gave their lives but who are not recorded on the Memorial. Saint Nicholas and Saint Michael's remained open after the Commemoration, for hot drinks and snacks. Both services were well attended. Belhus and All Saints have no memorial as they are too young, but the two-minute silence was marked by the tolling of the bell and a poppy display outside, as it has seen other battles and wars since its opening in 1953.

Both Saint Nicholas and All Saints were recognised locally by being placed on the Mayoral Roll of Honour, Saint Nicholas for its Coffee and Chat meetings held on Wednesday afternoons and led by Glynis and All Saints for its Craft Sessions on Tuesday afternoons-although it was wrongly entered as Knit and Natter! This group continues to grow. Saint Michael's are continuing with their recently established Thursday afternoon self-help sessions as well as a Saturday morning drop in for tea or coffee and chat.

Food Banks continue to be well used by the communities that they serve. Our thanks go to the Purfleet and Belhus Teams and to Glynis, Pettit, Reverend Tara and Father Matt who assist at both. Saint Michael's have been training three volunteers for this vital work and it is hoped to return the Saturday morning session there soon.

Finances continue to be a burden to the whole Team. All four churches have had their quinquennial inspections. Saint Nicholas are already in the process of applying for grants for the thousands of pounds worth of repairs needed there. All Saints have asbestos guttering and down pipes that will need replacing by professionals, but most other items are less costly. Saint Michael's have less to do as they have been repairing over time and Saint Stephen's will receive their report soon. There is also the ongoing costs of heating, lighting, cleaning etc Add to this the Parish share has increased yet again, with the moral blackmail from the Diocese that lack of payment would mean that clergy will not be replaced! Churches without priests do not grow! However, we will continue with our relentless round of fundraising, although in the end, we can only do our best.

December was a very busy month for both Reverend Tara, Father Matt and the choir. An Advent Sunday service was held at Saint Nicholas, which had already celebrated its Patronal Festival in the morning. Both were well attended. During the rest of December, Tara and Matt were involved with schools in their local communities, celebrating Christmas. On the third Sunday Carols by Candlelight was held. This year the choir and organist went from a service at All Saints to a further service at Saint Michael's, which was tiring and could not have happened without the goodwill of All Saints choir and our members from Saint Michael's and Saint Nicholas and the Organist Robert Petherum. As Christmas Eve was also the fourth Sunday of Advent, everyone was very busy again with Morning services followed by Christmas children's services and Christmas Masses which were well attended and joyful.

The new Bishop of Bradwell, Venerable Adam Atkinson, was consecrated in September and began working in the Diocese in November. Darren Barlow, former Area Dean has moved on to Shenfield and the new Area Dean is David Rollins. The new Archdeacon of Southend is Mike Power. So lots of changes.

On a sadder note, we lost Carol Eames from All Saints and Saint Nicholas, and Helen Wyatt from Saint Michael's. Helen had been a faithful member of their choir, and it was a privilege to attend her funeral.

I must make a special mention of Robert Petherum, who has assisted our churches so well. It would have been impossible for the choir to produce the music for special services without his expertise. He has played for All Saints Seventieth, Saint Michael's Nine hundred and third, Helen's funeral, the Advent Sunday service and the two Carol's by Candlelight services. A big thankyou to him.

And last but not least, a big thankyou to our priests who have guided us through the last year with all its ups and downs, as well as carrying out their other duties of care in the community-the funerals, baptisms, weddings, advice and all those aspects of their work that we never get to hear about. Thankyou both. And to all members of our congregations who work with each other to keep things going, especially our churchwardens.

May God continue to bless us as we head into this year.

SECRETARY'S REPORT FOR ALL SAINTS AND SAINT NICHOLAS DCC 2024

There have been six meetings of the DCC since the last APCM. It has been a busy time for both churches.

At Saint Nicholas, the quinquennial uncovered thousands of pounds worth of repair work, most urgently needing to be completed. Our grateful thanks to Anne Pool who spent hours searching for grants towards this and filling in endless paperwork. So far, grants have been received from Friends of Essex Churches Trust, The Round Tower Churches Society and with the help of Father Matt, London over the Border. Other grants are being applied for. Unfortunately for us, Anne has moved to be closer to her family in Bedford. This means that at present, Saint Nicholas is without a serving Churchwarden. So, names of volunteers would be most welcome. See Father Matt. To date the guano and pigeons have been cleared from the Tower and the inside is now holding together again! The scaffolding has meant the cancellation of one wedding, which has been transferred to Saint Michael's Aveley.

Thurrock Council have also reported a complaint about the Church Hall on Canterbury Parade. Anne has informed them that there is no money to deal with this due to the necessary repairs on the Church building. Demus Lee, from Saint Michael's Aveley has kindly agreed to take on these negotiations!

At All Saints, the largest outlay will be the removal of the church down pipes and gutters which are made of asbestos and will need professional workmen.

Despite all of this the churches continue with their services to the Community. Our church services have now been embedded and run successfully. Saint Nicholas are still without an Organist. Father Matt has introduced a mid-week Eucharist on Wednesdays that finishes as Coffee and Chat begins, so is nicely timed and this has been well attended. At present there are no extra services at All Saints, but Father Matt takes a fortnightly service at Leatherland Lodge. Saint Nicholas continue to host Morning and Evening Prayer online as well as chat times.

All Saints had a very successful Seventieth Anniversary in June. The church was packed and it was lovely to see so many past members including the Bishop of Tewkesbury, Robert Springett and Reverend Brian Duckworth, both former priests at All Saints and Saint Nicholas. Austin Uzoigwe who served as our curate was also present. The Archdeacon of Southend, Mike Power, led the service. It was a glorious occasion of Thanksgiving. Four Banners have now been completed by members of All Saints Congregation to mark this occasion.

There have been many social events and fund raising has been at the forefront of everyone's minds. Saint Nicholas were approached by the Buckles Lane Fairground Community who offered to run a fundraising event. This was held in September and a big thankyou to them. Other events have included Summer/Christmas fairs, Quiz nights and Table Top Sales at All Saints. Both churches were also treated to Commedia Christmas Carol, which was absolutely brilliant and well attended. The performances were led by a former member of The Ockendon School. Thankyou to Bernadette and her team.

Both churches were honoured by the Mayor. Coffee and Chat, led by Glynis is now on the Mayoral Roll of Honour as is All Saints Craft Group-not Knit and Natter! It was a big surprise and a group from All Saints attended the Mayor's Office for tea and to receive their Certificate.

The Parish Share has increased again this year, which now stands at £16,837 for All Saints. Linda is aiming to pay £1500 a month if it is feasible. Saint Nicholas obviously have on going outlays at present. Linda is also going forward with plans for an accessible toilet facility in church. A member of the DAC came to speak with her and has agreed that plans should be drawn up. Linda has also been given the name of the Diocesan Disability Officer, Reverend John Saxon.

In the wider church, there will be a Deanery Confirmation Service in May. This will be taken by the Bishop of Bradwell, Venerable Adam Atkinson. At least one person from All Saints and one from Saint Nicholas are currently attending Confirmation Classes.

Katia updated the DCC on Living in Faith and Love. Prayers relating to this have been agreed by the House of Bishops. Nothing will be in place until 2025. Two members of Saint Nicholas, Christine Ford and David Savage have been representing Saint Michael's and Saint Stephen's at Deanery Synod.

Advent and Christmas services were well attended. We celebrated Saint Nicholas Patronal festival on the morning of the first Sunday of Advent, followed by an Advent service in the evening, again at Saint Nicholas. Carols by Candlelight was held on the third Sunday of Advent at All Saints. And the fourth Sunday coincided with Christmas Eve! We held a joint service at All Saints in the morning. This was followed by a Crib Service with Carols at Saint Nicholas, a Crib Service with Christingles and Carols at All Saints, Christmas Mass at Saint Nicholas at 10pm and Christmas Mass at All Saints at 11.30pm. There was also a Mass on Christmas Day at Saint Nicholas. Well Done Father Matt! And to Henry and Glynis who assist him.

Food Bank continues twice a week at All Saints and thanks go to the volunteers, led by Glynis, Trevor and Brenda. Saint Nicholas supported victims of the Turkey earthquake earlier in the year, All Saints continue to support Ukraine with clothing etc.

As we move into this year we give thanks for all that has been achieved so far and ask God's Blessing on what is to come.

SECRETARY'S REPORT FOR SAINT MICHAEL'S AND SAINT STEPHEN'S 2024

DCC meetings have been rather limited since the last APCM as people have had busy diaries. However, the work has continued.

In September Saint Michael's celebrated their Nine Hundred and Third Anniversary in style with a Flower Festival, History Display, Concert by Chelmsford Gospel Choir and a Celebratory Team Eucharist, followed by lunch. It was thoroughly enjoyed by everyone. A big thankyou to Demus Lee and his helpers for organising such a successful event.

Both buildings are in a generally good state of repair. Saint Stephen's have cleared their vestry and the Sanctuary area in order to reinstate the stone font which has been languishing outside. The War Memorial has also been repaired and the Heritage Centre is endeavouring to trace any local people who served in either World War and lost their lives, but whose names do not appear on the Memorial.

Saint Michael's have plans for their Memorial Garden and have finally received permission from the Victorian Society to install new chairs, money for which has been available since 2019! However, the Society has stressed the need to retain as many pews as is feasible. The Choir Stalls will remain untouched. They have also been asked to supply plans for the new proposed hall on Saint Michael's site, as Thurrock Council is now tying this to the development on the old hall site. Demus continues to work on this problem, which has so far taken three years!

Congregational numbers in both churches are improving but have not yet returned to pre-pandemic levels. However, outreach in both Communities is paying dividends. The Repair Shed at Saint Michael's, which meets on Thursday afternoons, is doing well and there has been a suggestion that Art might be offered too. Saint Stephen's have various community events held in the church.

Finances as in all our churches continues to be a concern. Demus has encouraged people to join the Parish Giving Scheme which guarantees church income. A card reader has also been trialled for Baptisms, Weddings and fairs etc. There has also been a suggestion that donations for tea and coffee would be welcome. Apart from the usual costs of heating, lighting, cleaning materials and sundries, there are also the unexpected expenses. Saint Stephen's have had to employ a locksmith and deal with a rat infestation. Saint Michael's had unexpected expenditure after a boundary wall collapsed. And the Parish share has increased again. So more fund raising ideas needed.

Food bank continues at Saint Stephen's and is well used. We extend thanks to the team of volunteers who make it happen at Purfleet. Saint Michael's will soon see the return of Foodbank to them as they train volunteers. They already have a Saturday drop in time for tea, coffee and chat.

The Christmas services in both churches went well. Children's services were offered in both churches. Tara also held services for the local schools, celebrating Christmas. Both churches enjoyed Christmas Eve Masses and Christmas Day Masses.

Overall, a positive if occasionally frustrating year. A big thankyou to the Churchwardens and to all who help in anyway and a very big thankyou to Tara for all her hard work and commitment.

Sue Stamp Secretary

AGM of Mardyke Team 26/5/24

Deanery synod report

All Saints' rep Sara Honnor

St Nicholas, St Stephen's, St Michael's reps David Savage, Christine Ford, Katie Ford

Ex-officio Katia Cumber as on General Synod

4 meetings since last APCM in May 2023

1. 10/7/23 at Fobbing. Service of Holy Communion for new triennium. Election of officers (Lay chair, Secretary, Assistant Secretary, Treasurer) and additional members to Standing Committee.

New bishop of Bradwell, Adam Atkins started in autumn 2023.

2. 17/10/23 at East Tilbury. Presentation by Belinda Ramsey (children, youth and families advisor for Bradwell Area). Parish and deanery share payments increased compared to 2022. For each priest in deanery, Chelmsford give £30,000 towards their cost.

3. 30/1/24 at Corringham. Rev David Rollins commissioned as new Area Dean (Rev Darren Barlow has moved to Shenfield parish). Presentation by Rev Sharon Quilter, Racial Justice Advisor. Asked for £40 from each parish towards deanery stand at Orsett Show. PCCs to discuss this.

4. 9/4/24 at Stanford-le-Hope. Bishop Adam will be visiting and this part of the meeting is open to non-synod members.

Confirmation at St John's Grays on 12 May at 4pm.

Next deanery synod meeting is 11 July at Grays.

CHURCHWARDEN'S ANNUAL REPORTS

All Saints Churchwarden's report

Another year down, another year that has still felt some normality but I doubt that things will ever return to be as they were prior to the pandemic.

However, we must celebrate that we had a joyous 70th Anniversary. It was attended by Bishop Robert Springett, Rev'd Brian Duckworth and Austin Uziogewe. The service was conducted by Archdeacon Mike Power. Refreshments were served after the service and it was a thoroughly lovely day. We had our Summer and Christmas Fayres to help raise the finances which we really need an increase in. Energy and Parish Share costs have risen sharply and we were unable to make full payment of the Parish share. We have revived the quiz evenings and table top sales on a monthly basis and quite often they act as more social occasions than true fund raisers. Our Crib and Christingle service were very well attended and it was so lovely to hear the chat, laughter and excitement of the young people. Matt's version was just right. Thank you Matt. Midnight Mass had a slight increase on last year too. May this year give us greater normality in the things that we do and in what we plan. We continue to try to restore what we had pre pandemic within reason and with reasonable adjustment. We have now reinstated the offertory being taken up by members of the Congregation and led to the Sanctuary by our Crucifer Alex. Thank you Alex for stepping into that role. Our rota and we have gone back to two readers and an intercessor and the choir robing and processing out. Some Sundays we are back to our pre pandemic numbers but mostly around the 20 -25 number. Lack of children is still a problem and finding ways for the Church to grow must be a priority but I have no idea how to do this. Our children's Mother's Day workshop was well attended and enjoyed. The atmosphere is always lovely. Regrettably we said goodbye to Carol Eames. A welcome relief for Carol. Wyen and Alberto have had to move away and so Oscar and Irene are now growing up in a new area. They send love and good wishes to us all and do hope to be able to visit us soon. We had a Carols by Candlelight Service at All Saints followed by a quick flit up the road to St Michael's for their Carol Service.

Clergy

At All Saints we celebrate and thank God for Father Matt Drummond. We are ever grateful for his ministry, consistency and interest in the parish. The congregation feels they have someone caring and praying for them and with them. We thank him for connecting with the local schools in the parish and welcoming children once again to the church.

Thank you Reverend Tara Frankland too. As a 'boss' sometimes difficult decisions have to be made, and these aren't always to the liking of every one.

Services

I am glad that we have weekly services and people seem to have adjusted to only having communion fortnightly. I do understand why we have 2 communions (due to illness and holiday).

We have Morning Prayer and the service of Prayer and Praise on alternate Sundays to the Eucharist.

People stayed away for a time if it was Morning Prayer or Prayer and Praise but it does seem to have become more acceptable. We returned to taking communion in two kinds. Wine can be taken from the chalice but Matt can intinct for those who don't want to take the Chalice. We have gone back to having the full altar rail in place so it will be another step to normality. Collections have begun again and our Sidespeople have been reminded what needs to be done. Would like to see more baptisms and even a wedding would be good.

Bell Ringing continues on Remembrance Sunday at All Saints although the main service of Remembrance takes place in South Ockendon at St Nicholas.

Harvest: We celebrated Harvest and we saw a lot of donations which were given to Foodbank. We failed to get our acts together and missed out on our Harvest Lunch

I am very grateful for Father Matt keeping up with filling out the Service Register and making sure all the online services are recorded correctly in the book.

Activities and groups

The craft group continues to meet on Tuesdays from 2 until 4 with a regular take up. This last year saw some new faces. Hopefully this trend will continue.

We are grateful to have the choir. Finally, they can process out with the cross and vicar. We were able to do afternoon tea for the folk of Leatherland Lodge for the Coronation although we weren't able to do our Carol Singing. Jubilee and once again we were able to sing Carols for them. We gave some Christingles on Christmas Eve for them to use on Christmas Day.

Our Church continues to be used for Foodbank and we provide a valuable service to the local community. We thank Reverend Tara, Glynis, Trevor and Brenda for their hard work and determination. Our church is used on a Saturday and a Thursday every week.

Our church hall continues to be used by the Rainbows, Brownies and Guides. We are trying to increase the presence, of these uniformed organisations, within the Church Services for events such as Mothering Sunday, Easter etc. They do have stalls at the Fayres.

Other hall users are WeightWatchers, Slimming world, Karate and the National Autism Society once a month.

The Church and The Grounds

Our quinquennial inspection took place and we are quite lucky in as much as we do not have many major issues but we need to look at what we need to do.

Things achieved:

Outside: The boiler room ceiling replaced with new tiles – nettles cut down on old allotment with weed barrier and woodchip covering it- Garden of Remembrance path has been slabbed and cemented (Thank you for the generous donations)- The gravel from the Garden of Remembrance was moved to the window under the hall to suppress the weeds- the flowerbed in the garden of remembrance reinstated- guttering sealed and emptied- cleared drains and water gullies-diseased birch cut down to prevent possible damage if there was to be a storm. A new fence was put up between the Garden of Remembrance and the Vicarage. The decision to remove the hedge was based on cost. The age of the congregation meant that we were unable to cut the hedge down ourselves and so had to pay someone to do it. The fence is at a constant height that we can reach.

Inside: Heaters serviced. Sanctuary re decorated and loose tiles fixed. Craft group made some new banners reflecting All Saints.

Finances are tight, just like everywhere else, and we need to find new ways of fund raising as well as using the old tried ones. Our quiz evenings do not raise loads but they also serve as social events allowing people to chat and have some free time.

Our Church building remains in a reasonable condition. The external door to the room off the stage needed to be repainted to ensure that it doesn't rot and this has been done.

Let's conclude, The version of Christmas Carol held in Church and attended by schools and others was really good and if you didn't see it. It will be happening again in 2024. Schools were in Church for the Christmas and Easter Services. They may not make any immediate connection to the Church but later on it will be in their memory as they will know where we are

May God guide and support us throughout 2024.

St Michael's Church, Aveley

CHURCHWARDEN'S ANNUAL REPORT

(Including Fabric and Financial Reports) 2023

St Michael's Church, Aveley

Fabric

The church is in a good state of repair, except for the ongoing problem of a damp wall in the porch and one in the vestry. Both damp patches are showing signs of slowly drying out. There is some blistering and peeling paint behind and above the radiators. The radiators are on the outside walls and below the outside ground level and as such can be prone to dampness. Steps were taken a few years ago to eradicate the problem but we expect the drying out process to take some time due to the thickness of the walls.

The wastewater goods around the church are in good order and are reasonably clear of debris.

The Victorian Society has finally agreed not to oppose the proposed partial reordering of some of the pine pews in favour of suitable stackable wooden chairs. However we are now in the process of consulting other interested heritage organisations. This is a further unnecessary delay for which I must put my hands up.

The graveyard

The graveyard is well kept, apart from the constant need for special care in removing ivy from a number of table-top tombs and mature trees. There are ongoing efforts to clear and maintain all the boundary fences whilst making sure that adjoining neighbours' fences stays intact. All in all, the cleaning and greening teams are making a good job of maintaining the graveyard and its boundaries.

We are having ongoing conversation with the Commonwealth War Graves Commission in respect to relocating 3 war graves from south of the graveyard to along the path at the north entrance. This has come about due to our proposed new church hall on the said south elevation of the church. This move is a positive one as it would place them directly across the path facing the fourth war graves and directly in view of everyone visiting the church. This would be a positive outcome. The memorial Garden is moving forward.

Boundary

AMO Services, who quoted for rebuilding the storm damaged southern boundary wall, completed the work. The reinstated wall and gate were done in a sympathetic way by using as many of the original materials as was possible except for the gate which had to be built out of ready treated materials but in as near to the style of the original one as was possible, also to note that the new wall was strengthened with two new buttresses on the other side mainly because the ground falls away steeply.

Four of our neighbours at Lennard Row banded together to renew their west boundary fence. Whilst doing so they moved their fencing into church land to extend their rear gardens. One told me that the church is not using the land so he sees no reason why he should not use it to give his child a larger garden. The end of terrace no 11 bought their house and inherited the problem but are happy to reinstate their boundary, but the others are reticent and have shown scant disregard to polite requests from the church to reinstate the boundary. We have further consulted our solicitors on a suitable form of words to send to all four owners demanding that the fence be reinstated, otherwise court action will ensue. The form of words has been agreed by our solicitors and we commenced the delivery of the notice to the residents. Unfortunately, I have not been able to deliver all the notices in person due to the unavailability of the owners. We continue to press on with the process necessary to secure the church land.

Church services

The good news is that coming out of the pandemic has not prevented the congregation from showing attendance consistency week on week as the numbers grow. I no longer see the pandemic as a valid argument why the church should not return to normality and grow. We begin to put the last few years behind us and are working to get more people in church and build consistency. Thanks to Tara and Matt for their focus, sterling work and guidance throughout the year. I would like to thank members of our congregation who showed steadfast devotion to service and those who encouraged and supported others to resume their participation in weekly service, worship, fundraising and social events. Church attendance is now moving upwards although sporadic at times, as is expected.

Though we are on the edge with only two hardworking priests we managed to keep all our churches open for services. Every week this is due to clergy and lay people working together to keep our congregations spiritually fed. Thanks be to God.

Fundraising events

We opened the church to fundraising events twice over the year, starting with the Spring Fayre which went off very well indeed, raising much needed unrestricted funds. We also opened up for the Christmas Fayre at the end of November but we had to give way on the village one this year because it was only a week apart from St Stephen's fayre. We managed to do a house clearance this year. This has given us a massive boost in the goods we have available for sale.

Outreach and Social events

The Saturday morning drop-in is going well. It still serves its purpose by making the church space available to everyone. We have had the usual surprise visits from many people who had strong ties with the church and wanted to show off the church to family and friends and also to reconnect to something very special in their lives. Many thanks to Joan Gibson, who makes all this service possible to so many people throughout the year, whatever the weather.

We are still encouraged and blessed by our contact with Sunnyside assisted living. Members from Sunnyside form an important part of our church family as well as playing their part in church life.

The community repair shed on Thursdays is a knock out. It is not all about repairing things, rather a combination of other things including fundraising ideas with table-top sales, drop in for a cuppa and a chat, parents dropping in from school with kids in tow. Lots of laughter can be heard from church. Drop in from 2pm to 4.30 any Thursday. You will be welcome. We hope to bring Foodbank back to St Michael's in 2024

The Church Hall development

We are still waiting for planning consent to allow us to progress the Mill Road hall development. I understand that the delay in planning consent is in part due to the amount of infrastructure levy (106 levy) that can be levied against the development if we are unable to prove that the money from the development is spent on another charitable project. The planning officer asked for proof of our intention to build a new hall by way of a planning application as soon as is possible. We expect the application to be with the planners by the end of February 2024. This decision firmly put the horse behind the cart because we are still to complete or consult with various Heritage bodies. We will try to speed up the consultation process as fast as we can.

Memorial Garden

All preparations are in place to finally apply for Faculty. Faculty application should be with the DAC in early 2024 and hopefully work should commence in July with completion before the winter.

The completion of this project is well overdue but hopefully the garden will be in use in 2024.

Finance

I believe the finances are in fair shape at the moment and should improve during the warmer weather when costs of utilities are not so high. We hoped that the introduction of the Sum Up card reader, if used as part of our fundraising tool, would gradually improve our finances. So far it has done so in a limited way and is also helping with the awareness that to donate using a secure machine is not so awful after all. We continue to ask people to pay by electronic means which makes giving not only easy but consistent. On that we have some successes. Being prudent with our finances over the year has helped us to weather the price rises and financial storm. Hopefully we can but do better financially in 2024

Appreciation

Tara has been very brave and steadfast during the year, working at All Saints and St Stephen's foodbank along with her other duties. Matt has been a rock in supporting Tara and like Tara, taking on the whole parish to allow each other the chance of a well-earned break.

Foodbank was and is still very important to our ministry in the parish. Thank you all for that vital piece of community outreach.

I must offer a very special thank you to Joan Gibson. Joan's support of Tara, me and the congregation is invaluable. We appreciate all that you do all of the time. May I also say thank you to my dedicated team for their help and support with the Spring Fayre, Christmas Fayre and the Village Christmas Market – Anne and John Copeland and family, Carol & Richard Elliot, Doreen Proctor & Sue, Margaret & Alan Verity, Mo Lawson, Andrew Hails and family, Candice and Courtney and all those who pitch in to make it possible. Not to forget my sidekick Ann L. Sue Stamp plays a vital role in the life of the parish as musical director and PCC Secretary. Thank you all for making my life of duty so much more rewarding.

Events

St Michael's 900 years celebration and Thanksgiving, accompanied by the Flower Festival with the Chelmsford Community Gospel Choir, went extremely well, Thanks to Sue our parish musical director and the augmented choir for their superb leadership in music throughout the service.. You made a fantastic contribution to the event of celebration and Thanksgiving.

Our Spring Fayre will be on Saturday 18th May and the Christmas Fayre on Saturday 30th November. We will keep you posted as to other events throughout the year.

Summary

We are thankful for God's mercy and guidance throughout a busy year. We managed to achieve most of the things we set out to do and are still working on the others through faith. We were blessed with so many people of good will and support. May 2024 be God Led. Please pray for our clergy and our team.

God bless,

Demus Lee

Churchwarden

05.03 2024

St Stephen's Warden's Report to APCM 2023 – 2024

Over the past year we have seen a steady increase in overall numbers and regular attendees. We are now looking at average attendance of fifteen to twenty. It is also still a common occurrence for us to have visitors and returning members in attendance at Sunday Services.

Our community links remain very strong we continue to work closely with the Riverview Community Trust, Food Bank, and others to enable the church premises to be used to the benefit of the wider Purfleet community. The church premises are used seven day per week, encompassing a wide range of activities.

Church Building and Grounds

The church building and grounds remain in a good state and all annual safety checks have been done. There are no major repairs outstanding on the building and the trees which had been a concern are now at a safely manageable height.

- **Completed Works.**

Stone Font

Work on the font was completed and the font is now situated in the Sanctuary. There is a standing offer to pay for the remaking to the font cover (originally donated by the scouts) reusing the brass pieces. The wood looks to be irreparably damaged by years of exposure to the elements. The plan being to engage a professional wood turner or joiner.

The War Memorial

Work to reinforce the two original name plaques has been carried out, so all name plaques are now as secure as they can be made.

Rodents

During the summer months we were presented with quite a serious problem, whereby rodents were present on the church premises and made their way indoors. Having engaged the services of a professional pest control company over the course a few weeks the problem was eradicated and remains under control.

Central Heating

Following issues raised by the Trust regarding the building being too cold at times we spoke with our Central Heating Engineer and came up with a list of options we were going to try to improve the heating of the building. Fortunately, the first thing we tried was general maintenance of the boiler and radiators and discovered a significant amount of dust had accumulated covering the vents of the radiators. Once these were cleared there was a noticeable improvement in the heating of the building.

Electrical

All remedial electrical works identified at the pre safety inspection have been completed. The safety inspection has been carried out and certificate issued.

Quinquennial

The survey and report have been done and the final report has been submitted to the diocese as required.

- **Outstanding**

Loose roof tiles

A survey of the roof still needs to be carried out to confirm the extent of the repairs to be carried out. A section of the roof mortar over the kitchen has now fallen out and will require replacing.

Window

Lead work on the large window (South East of the Nave) is coming away from the glass. We have looked at it with the architect and a builder we have started using and they are to come up with a solution using one of the old window frames.

We are planning to remove the plexi glass which covers the front windows and are now discoloured. It is felt that this simple change will give the building a lift and make it more inviting. Working with our builder they we will come up with a feasible solution to prevent heat being lost.

Guttering

The down flow pipe connected to the guttering on the side of the building by the kitchen is blocked but this can be cleared. There is a longstanding issue with the down flow guttering pipe by the front door. This seems completely blocked and results in the heavy backflow of water out of the guttering on the area by the front door. We are looking into having the guttering redirected.

Re- Pointing

It has been suggested by the Architect that repointing the front of the building and the buttresses around the building should also be a quick win is to enhance the appearance of the building. Depending on cost painting the outside of the building is something to consider.

Front Doors

Both front doors require some minor repairs to make them properly weatherproof and give them a sturdier more secure fit.

Drains Survey

I have noticed some sinking of the ground on the side by the toilet and kitchen and we have had frequent reports of toilet being blocked and so it is just as a I wish to get an expert opinion so we understand what if anything is happening.

- **Miscellaneous**

- The large Cross which was removed from the Alter will be repositioned outside of the church as it would be a stronger symbol outside than it is inside. It should speak to the community not just the congregation.

Finally, I want to say thank you to Reverend Tara and Father Matt for their support, consistency, and steadfast commitment to ensuring we can serve the St Stephen's and Mardyke Team Family and the wider communities of which we are part.

Report prepared by Zyle Mills (Church Warden)
14/04/2023

St Nicholas Church, Ockendon Churchwarden Annual Report 2023

Our thanks go to Anne Pool for her hard work as Churchwarden in 2023 prior to moving home in December 2023. She managed to raise funding to start the repairs on St Nicholas and oversaw those first repairs. This report has been compiled by Demus Lee Churchwarden at St Michaels who worked with Anne and then took lead on the project when Anne moved.

Fabric

The Quinquennial report was reviewed and a raft of issues had to be addressed, some of which were urgent and others could be done in a timely fashion. Among the urgent work were the tower, bell chamber, clock chamber - evicting the pigeons and remove guano and infestation resulting from the guano. After a full inspection by our new Architect Mrs Margaret Davies of MRDA Architects and Conservators, it was found that the tower was a danger to anyone who was in the vicinity of falling debris and heavy lumps of flint. It was also found that there was a considerable amount of guano built up over many years from roosting pigeons which degraded both wooden floors in the roof of the tower which included the bell chamber and clock chamber. Over 200 heavy duty black sacks of guano were removed and the floors sanitised. This initial work gave the contractors access to the tower to carry out the urgent work that was needed. Scaffolding was erected around the church to allow access to all areas of concern. It was vital that the tower was secured before it was exposed to the full force of the winter months. It was agreed that the less important work would be done when funds are available.

Fundraising for restoration project

A number of fundraising applications were made, including to the Heritage Lottery Fund with the assistance of the Diocesan fundraiser who led in the application to the Heritage Lottery Fund. All other applications were led by Mrs Anne Pool the Churchwarden.

There were some quick successes in the fundraising efforts. We had grants from Friends of Essex Churches Trust - £10,000, London Over The Border - £15,000, The Round Tower Churches Society - £7,500, Garfield Weston - £20,000 (when we achieve 50% of project costs) and other contributors were Mr David Bray and his Ockendon showmen, our MP Jackie Doyle Price, H W Wilson with other collections and donations. There is of course

the Lottery Fund to come and other grant making bodies who expressed interest in considering our application once we raised 50% of the overall cost of the project.

General Finance

The finances kept pace to meet our outgoings as we hope to improve our income during 2024.

Outreach and Ministry

St Nicholas continue to generate interest in what's on inside and outside of the church including the Wednesday coffee afternoon. More involvement can be seen in Father Matt's report.

A special Thank you.

St Nicholas and the wider parish extend a special thank you to our former Churchwarden Mrs Anne Pool who moved away at the end of the year. Anne is an Exceptional person and a talented Churchwarden who served St Nicholas faithfully and diligently without exception throughout the year. Despite personal and family challenges and little experience of fundraising, she quickly learnt how to appeal for Funds and made a tremendous effort to raise the sums mentioned above, including several outstanding and live funding applications for the rest of the urgent restoration work on the church. We wish Anne and her family all the best in their new home and community. Please pray for Anne and her family as they settle in and find a new church in their community.

Summary

Thank you to the team at St Nicholas - Fr Matt, Kat, Christine, Katie and Glynis for supporting our architect and the contractor in their endeavours to secure the integrity of the church tower at a time when we had little funds to support the work. There is much to be said for the passion and staunch support we received from our architect, Mrs Margaret Davies. We also thank the Diocese for Sarah Odell's supporting us in our Heritage Lottery Fund application. Of course, we do not forget our many friends from the community.

Demus Lee

Standing in as surrogate Churchwarden

April 2024

Parish

Clergy Reports

Team Rectors Report

2023 has been a year of change and consolidation, the first year that we have been free of COVID restrictions and have been able to worship within the buildings all year.

My thanks go to Matt, Glynis, Henry and the dedicated band of people who lead the Services of the Word when Clergy are unavailable. The group of people who arrange the flowers, clean the Churches and lead the groups deserve great thanks for their stalwart work. Thank you to Sue and the Choristers for leading worship in All Saints and around the Team.

2023 has also been a year of anniversaries with the celebrations of the 70th anniversary of All Saints saw the return of many familiar faces and was a joyous occasion as was the belated 900th anniversary of St Michaels which was a weekend of much celebration. As we remember the anniversaries we give thanks for all those on whose shoulders we stand, the faithful congregations who have worked so hard to give us the buildings and Parish that we have. We also gave thanks for the centuries of prayer and worship that have taken place from those who remembered the Battle of Hastings, to the dissolution, the Great Fire of London and two world wars our buildings contain many memories and stories of the work of the Church within the community and the outworking of the Gospel.

That work has continued this year.

Foodbank

We continue to serve the local community through our three distribution Centres and our thanks go to all the volunteers who come every week. This year we fulfilled 964 vouchers of food which helped 1,526 adults and 1,137 children. Thursday was the busiest in the Thurrock network fulfilling 15.53% of the vouchers in 2023, Friday was the 7th busiest with 8.87% and Saturday was the 8th busiest with 7.39%

Up until the beginning of April 2024 249 vouchers have been fulfilled. In addition many of those using Foodbank have been referred for additional support to help with the circumstances that have led them to needing to use Foodbank.

I think we can all agree that this is a valuable ministry to our whole community.

Schools

The Churches continue to work closely with the local schools. The Clergy undertake regular assemblies, schools visit the Churches for services and lessons. Again this year Aveley Primary celebrated Christingle services and the whole school attended.

Worship

We have now embedded our new pattern of worship with Communion being celebrated fortnightly in each Church. We ensure that there is a weekly Communion in each District and at each time to enable those who want to travel to either attend in their District or at their preferred time.

For Festivals and Holy Days there is a Communion in every Church. In addition Midweek Communions are offered in St Michaels and St Nicholas.

Each Congregation has now decided how they wish to go forward with receiving wine in the service. St Michaels and St Stephens have decided to stay with the Priest intincting the

wafer whilst All Saints and St Nicholas have decided to go back to a shared Chalice. Unfortunately it is still not permitted for Congregants to intinct their own wafer, this is due to health considerations.

Fundraising

Each Church has been enthusiastic in their fundraising efforts and my thanks go to all who have worked so hard this year on fetes, fairs, table top sales, concerts and quizzes it is lovely to see so many members of the community coming into our buildings during the year.

This year has been a good one and my thanks go to all of you for your help and support this year it is always appreciated and always noticed.

Groups

Coffee morning has restarted in St Michaels thanks go to Joan for her hard work.

The new Repair Shed started on a Thursday afternoon it has built up a lovely community of people, parents and children who come to use the sewing machines or just to have a drink and a chat. My thanks go to Dee, Ann, John, Anne. Joan and Liz for their faithfulness in attending and helping. Around the rest of the Parish groups are regularly meeting together for fellowship and fun.

The Future

Both St Michaels and St Stephens are actively pursuing new developments for the buildings and the grounds. St Nicholas is working on their repairs and All Saints are looking at developing their buildings, my thanks go to all who have the vision and the drive to help us to make the building as useful as they can be.

I look forward to seeing what 2024 holds and how God will challenge and change us this year.

Tara

Team Vicar's Report, 2023-4

As I open my report, I would first like to offer my thanks to all who have made this year, and the two Churches in South Ockendon work for this past year. I prefer not to offer individual thanks, personal experience has shown that when individual thanks is offered, someone inevitably gets missed, and that can lead to feelings of resentment and hurt. As the poet WH Auden wrote at the end of his poem *'The Night Mail'*:

'For who can bear to feel himself (sic) forgotten?'

Please therefore know my thanks for your continued hard work in support of our churches. I cannot promise earthly reward, but I believe that Christ from his throne in eternity offers his *'well done good and faithful servant'*.

It has been another good and fruitful year for both of our Churches. Whilst we remain small in number, we remain strong in faith and service. This coming May we will see two

members of our Churches go (one each from All Saints and St Nicholas) go forward for the Sacrament of Confirmation, which is a great blessing.

I am extremely grateful to both Henry and Glynis for the service as Lay Readers. Both express their service in different ways. Glynis through her leadership and co-ordination of the Belhus and Aveley Foodbanks, as well as her help in administering weddings and Baptisms, and help with Deaconing at the Mass. Henry also serves as lay Deacon at the Mass and has made Morning Prayer on the first Sunday of the month his own. Knowing that I can rely on both of them to lead the non-Eucharistic services whilst I am away, is a great blessing.

I would like to offer my thanks to all at **All Saints** for their good humour and artistry. In the last year the Church has been blessed by three new banners, handmade by members of the congregation. These banners remind us that as a Church we look forward to the future in Christ, care for the community in the present, and are entrusted with the teachings of the Church, the Saints, and Christ, that in following these we may build a holy and blessed future.

In terms of ministry outside of the Church building, I go into Leatherland Lodge old people's home two Wednesdays each month to take a small service, and to chat with the residents. This is a non-Eucharistic service, though I am keen to explore whether any of the residents would like to receive the Sacraments. (There are important considerations about those of other faiths, or indeed none, and how one manages the reception of the consecrated elements, which from prior experience can get quite messy.)

As **St Nicholas'** said goodbye to their Churchwarden in December, I must offer a few comments particular to the life of that Church as they are currently without a Warden. (I apologise to All Saints if they feel that my report is more weighted to this Church than would otherwise be fair or normal.)

Anne (St Nicholas's outgoing Warden) did a great deal of work in terms of the restoration project and with fundraising, and this bore fruit which we are now seeing in a restored interior of the Tower. (External restoration is to come as winter makes way into Spring.) I am grateful to Demus and the restoration team at St Nicholas for their continued work. One downside to the presence of the scaffolding was the last-minute transfer of a wedding from St Nicholas to St Michael's, with a loss of fees. All wedding couples for this coming year have been advised that the scaffolding is a non-negotiable point, but a good photographer should be able to work around it.

St Nicholas' is a dynamic Church in terms of attendance at worship, with a good spread and range in terms of attendance. It is also a community that offers seems to offer a place of welcome to the neuro-diverse. This is something I am keen to explore going into the future. My prayer is that someone from the congregation is willing and able to step up to serve as Warden. They will find themselves well supported by the church community and by me.

In terms of worship outside of Sundays, services are offered during the week on Zoom or are livestreamed on Facebook. In Autumn 2023 a bi-weekly **mid-week Mass** was introduced, it having fallen into abeyance a year or two previously. Timed to end in time for Coffee and Chat on Wednesday afternoons, it is proving to be a successful service with attendances of around 1-2 people.

Finance remains an issue for both Churches (*plus sur change!*). I am therefore deeply saddened and disturbed by the message repeatedly coming from the Diocese about the possibility of further cuts to clergy numbers if parish shares cannot be met. When a Church loses its clergy, it also loses something of its ability to thrive – this is a well known and well understood fact. Another non-negotiable fact is that Christ preaches a gospel that emphasises the place of the poor in the Kingdom of God. To penalise poorer parishes because of their inability to meet the costs imposed on them from above, sets the Church and the parish up to fail both now and in the future, and I believe goes directly against the teachings of Christ.

There is an old Chinese proverb used in the Westernmost reaches of that country, in particular Xinjiang ‘*that the emperor is far away*’, meaning that the centre of power and government are palpably far off. This is also a feeling within the Churches, who feel that the bishops and senior clergy do not show much care for those on the poorer margins of the Diocese. Leadership is best expressed in person, and whilst as a Vicar I share (vicariously) in the ministry of the whole Church, the people of God do need on occasion to see their Bishops (their spiritual fathers in God).

In conclusion, as we move into a new financial year, my prayer is that with the help of the Holy Spirit we may build on the successes we have seen and may know Christ’s healing for the mistakes we have made.

With every blessing, Ft Matt Drummond

Parish Reports

ALL SAINTS’ CHOIR REPORT 2024

It has been an exceptionally busy year for the choir since the last APCM. Apart from the usual Sunday morning services, we were working on music for our Seventieth Anniversary. We used the Glastonbury Setting for the Eucharist and taught it to our congregation so that they could feel a real part of the worship. We also learnt a new anthem for the occasion! As we finished our Celebrations, attention turned to Saint Michael’s Nine hundred and third Anniversary! For this we used the Dom Gregory Setting of the Eucharist. Tim Davies, Dr. Kevin Watkins and his wife Gill, supplemented the choir for this. Tim sang a piece at the beginning of the service and the hymns were angel themed to reflect Saint Michael’s and All Angels. We used the same Anthem that we had sung for All Saints Celebration. In between we had a call to sing at the funeral of Helen Wyatt. We sang the Song of Farewell, the Nunc Dimittis and her favourite John Rutter Blessing. Although a sad occasion, it was also a celebration and a thanksgiving for Helen’s loyal service to Saint Michael’s choir. No sooner had we finished these celebrations than it was time for Christmas music. Father Matt had mentioned the possibility of an Advent Sunday service and there had been a problem last Christmas (2022) with church diaries clashing. After discussions with Reverend Tara and Father Matt, we decided to go ahead with an Advent Sunday Service. We kept this simple and it went very well for a first attempt, being well attended.

The problem of Readings and Lessons was solved by repeating the service used at All Saints, at Saint Michael's -on the same day-the Third Sunday in Advent-but adjusting the timing to give the choir and organist time to travel. It was tiring but went well.

We are now working on materials for Easter which you will have heard by the time you read this. We are also thinking about a sung evensong.

Attendance at choir practice has been hit and miss at times but there is a committed core. Sunday attendance has also been important, after all the purpose of the choir is to lead the Sunday Worship!

Dee referred to the choir as a Team choir. It isn't. It remains very much All Saints choir. If we want to have a Team choir, then we need more support from the other three churches in the Team. We have been very pleased to have the support from Anne and John Copeland members from Saint Michael's and from Alex Hatch from Saint Nicholas' church. We meet on Wednesdays in All Saints at 7p.m. It would be good to have some members from Saint Stephen's. You do not need to read music nor have an exceptional voice, but you do need to be committed and be prepared for a laugh.

Sue Stamp

ALL SAINTS' CRAFT GROUP REPORT 2024

The Craft Group continues to meet in church on Tuesdays from 2-4p.m. Numbers are slowly increasing and we have a regular attendance of 12-14. with others dropping in as and when. As this is not a purely church members group, we do try to keep track if people are away. If anyone misses two weeks, we contact them to make sure they are alright. The group was put forward and selected for the Mayoral Roll of Honour 2023 and a representative number attended at the Mayor's Office for tea and snacks and to be presented with the Certificate, which can be seen in Church.

This year, some of us have spent a lot of time completing the Church Banners celebrating our Seventieth Anniversary. Thanks to Gill Barlow for sewing a lot of this and to David Flatt for designing and hanging the finished banners. Gill then moved on to her Mother of the Bride's jacket for her daughter's wedding in March!

Although much knitting and crochet happens we also have lace, drawing and painting, embroidery etc and lots of chat!

Two pounds covers tea and biscuits and everyone is welcome.

Sue Stamp

Financial review

Total receipts on ordinary unrestricted funds including designated were £99,044 and are detailed in the financial statements.

£100,029 was spent to provide the Christian ministry from All Saints, St Michael's, St Nicholas and St Stephen's, including the contribution to the diocesan parish share, which largely provides the stipends and housing for the clergy. The sum that the churches in the deanery have to find is shared between the churches according to a formula that is based mainly on a head count of the congregations.

The net result for the year was an excess of payments over receipts on the unrestricted and designated funds of £2,209. The balances carried forward of 31 December for unrestricted funds including designated funds totalled £27,493.

Reserves policy

It is PCC policy to maintain a balance on unrestricted funds (if possible), which equates to approximately six months' unrestricted payments, to cover emergency situations that may arise from time to time. The balance of £27,493 on unrestricted funds (including designated) at the year-end did not match this target.

Donations and income have been severely affected by the COVID pandemic, the Trustees are working to build the reserves by undertaking addition fundraising efforts and encouraging more regular giving within the congregations by using the Parish Giving Scheme and other methods of regular giving.

The balance of in the restricted funds is retained towards their designated purpose.

It is our policy to invest our funds balances with the CDBF Church of England Deposit Fund.

Approved by the PCC on and signed on their behalf by Revd AT Frankland (PCC chairman).

Signed

A handwritten signature in black ink, appearing to be 'AT Frankland', written over a horizontal line.

Date 28th August 2024

Independent Examiner's Report to the Trustees of The Parochial Church Council of The Ecclesiastical Parish of the Mardyke Team Ministry.

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2023 which are set out on pages 28 to 60.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Alex Peter Day

ACA/MAAT

A P Day Accountants

3 Hollow Cottage, Purfleet, RM19 1QP

Date: 7th September 2024

The Deanery of Thurrock in the Diocese of Chelmsford
The Mardyke Team Ministry



**Annual Financial Statements of the
Parochial Church Council**

For the Year Ended 31st December 2023

Charity Number: 1183107

Team Rector:

The Rev'd AT Frankland

Team Vicars:

The Revd M Drummond

Independent Examiner:

AP Day

Accountants

3 Hollow Cottages

Purfleet

RM19 1QP

Receipts and Payments Account for the year ended 31 December 2023

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2023 (£)	Total 2022 (£)
Receipts						
Donations and legacies	45,938	—	37,560	—	83,498	35,323
Income from charitable activities	4,406	—	—	—	4,406	3,906
Other trading activities	17,241	—	2,519	—	19,760	11,472
Investments	10,674	—	67	—	10,741	10,427
Other income	20,785	—	421	—	21,206	1,734
Total receipts	99,044	—	40,567	—	139,611	62,862
Payments						
Raising funds	1,720	—	—	—	1,720	181
Expenditure on charitable activities	98,309	1,224	40,297	—	139,830	65,531
Other expenditure	—	—	—	—	—	—
Total payments	100,029	1,224	40,297	—	141,550	65,712
Excess of (payments) over receipts	(985)	(1,224)	270	—	(1,939)	(2,850)
Transfers between funds						
Transfers between funds – in	3,029	—	(3,779)	750	—	—
Transfers between funds – out	—	—	—	—	—	—
Net movement in funds	2,044	(1,224)	(3,509)	750	(1,939)	(2,850)
Cash funds at 1 January 2023	13,731	12,942	33,943	—	60,616	63,466
Cash funds at 31 December 2023	15,775	11,718	30,434	750	58,677	60,616

Statement of Assets and Liabilities as at 31 December

	Total 2023 (£)	Total 2022 (£)
Cash Funds		
Cash at bank and in hand	58,677	60,616
	58,677	60,616
Investment Assets		
Investment fund shares at market value	537	537
	537	537
Assets retained for Church use		
Car park	20,030	20,030
	20,030	20,030
Liabilities		
Creditors: Amounts falling due in one year	566	445
Creditors: Amounts falling due after more than one year	21,035	31,727
	21,601	32,172

These financial statements have been approved by the PCC and signed on their behalf by
Revd AT Frankland (PCC Chairman).



Date: 28th August 2024

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. The movements in designated and restricted funds during the year were:

Designated Funds:

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Designated Funds					
Legacy St Stephen's	2,225	—	—	—	2,225
Special projects – St Nicholas	538	—	—	—	538
Special Projects – St Stephen Building Fund	392	—	—	—	392
St Stephen General Fund	2,470	—	—	—	2,470
Church Development Fund	2,534	—	—	—	2,534
Development Fund	5,304	—	(71)	—	5,233
Hall	1,298	—	—	—	1,298
Hall Fund	(1,862)	—	(1,153)	—	(3,015)
Incumbents expenses	300	—	—	—	300
Legacies	(257)	—	—	—	(257)
Legacy St Michael's	—	—	—	—	—
	12,942	—	(1,224)	—	11,718

Details of the Designated Funds:

Legacy (St Stephen's)

The fund is a legacy given to St Stephens. The PCC has designated this fund.

Meal Fund (All Saints)

The fund comprises donations given at a Christmas meal, this will be transferred to general funds.

Special projects (St Nicholas)

The fund is designated for any special project in St Nicholas.

Special Projects – (St Stephen Building Fund)

The fund is designated for any special project in St Stephens Church.

St Stephen Building Fund

The fund is designated for the maintenance of the fabric of the Church.

St Stephen General Fund

The fund is designated for future developments at St Stephens.

Church Development Fund (St Nicholas)

The fund is designated towards future developments at St Nicholas.

Church Toilet (All Saints)

The fund is a designated towards maintenance of the toilet at All Saints, this is now completed and therefore surplus funds has been redesignated back to the unrestricted fund.

Development Fund (All Saints)

The fund is designated towards future developments at All Saints.

Hall (All Saints)

The fund is designated from rents paid for All Saints hall and is used for maintenance of the Hall.

Hall Fund (St Nicholas)

The fund is designated to maintain St Nicholas Hall

Insurance Claim (All Saints)

The fund is insurance claims made by the Church and is used to repair the subject of the claim this is now completed.

Legacies (St Nicholas)

The fund is a legacy given to St Nicholas. The PCC has designated this fund.

Legacy (St Michael's)

The fund is a legacy given to St Michael's. The PCC has designated this fund.

Restricted Funds

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Restricted Funds					
Historic Agency collection	(33)	—	—	—	(33)
Agency Collection	445	421	(383)	—	483
Churchyard	—	—	—	—	—
Sunday School	271	—	—	—	271
Community Lunch	1,334	—	—	—	1,334
Fabric Fund	—	—	—	—	—
	3,779	—	—	(3,779)	—
Gen Ecclesiastical					
Sale of Land Aveley St Michael	2,121	67	—	—	2,188
Chairs	13,700	—	—	—	13,700
Memorial Garden	7,842	—	—	—	7,842
Memorial funds	(22)	—	—	—	(22)
Choir fund	1,689	—	—	—	1,689
Clock	2,818	688	—	—	3,505
St Nicholas Building Repair Fund	—	39,391	(39,914)	—	(523)
	33,943	40,567	(40,297)	(3,779)	30,434

Details of the Restricted Funds:

Historical and Agency Collections

These balances are in relation to collections taken for other charities that have not been paid out at the year end.

Churchyard (All Saints)

The fund is donations given towards the maintenance of the Churchyard at All Saints.

Sunday School (All Saints)

The fund is money allocated to the Sunday School at All Saints

Community Lunch (St. Michael's)

The fund is money collected at the Community lunch at St Michael's it is used to buy food for the next meal and donations towards heat and light at St Michael's.

Fabric Fund (All Saints)

The fund is donations given to maintain the fabric at All Saints

Sale of Land Aveley (St Michael's)

The fund is money let over from the sale of a strip of land at St Michaels Hall which was used to build the extension at St Michaels.

Chairs (St Michael's)

The Chair fund is a grant given by Thurrock Council and private donations to enable St Michaels to purchase chairs to replace the Pews in the Church.

Memorial Garden (St Michael's)

The fund is donations given to enable the construction of a memorial garden and area for ashes in St Michaels churchyard.

Memorial funds (All Saints)

The fund is for a new path in the Memorial Garden.

Clock (St Michael's)

The fund is donations given to enable the clock at St Michaels to be repaired.

Choir Fund

The fund is money collected for weddings and funerals that has been restricted for use to support the work of the choir.

St Nicholas Building Repair Fund

This fund is the monies raised for the repair of St. Nicholas Church.

Transfers from Restricted Funds

It has been identified that the General Ecclesiastical fund had been incorrectly classified as a restricted fund. The original endowment was the proceeds of sale of land in Aveley in 1967 for £750. The income arising from the endowment should be invested and the income earned used for the furthering of religious and other charitable work in the Parish of St. Michael, Aveley. Thus, for general purposes of the Church. The income arising from the investing of this endowment should be accounted for as unrestricted funds.

Therefore, income should not be accumulated with the £750 of capital of the fund from previous years.

The accumulated funds at the beginning of the financial year of £3,029 (£3,779 less £750 (capital)) was released into the unrestricted funds with the amounts earned during the year of £121 being accounted for as unrestricted income. This leaves the £750 capital being transferred into the endowment funds as detailed below:

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Endowment Funds					
Gen Ecclesiastical	—	—	—	750	750
	—	—	—	750	750

Also is the following non-cash endowment fund as listed below:

Investment Assets - Endowment Fund (St Michael's)

The Endowment fund, a donation towards the maintenance of the Gosset Graves in St Michael's Churchyard. It is invested in CCLA Church of England Investment fund shares.

Analysis of assets and liabilities as at 31 December

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2023 (£)	Total 2022 (£)
Cash Funds - Cash at bank and in hand						
NatWest Current A/C 54968267	(444)	6,531	278	—	6,365	5,885
Current account Nat West - 72403780 -	6,640	(198)	(1,627)	—	4,815	5,867
Current acct - Barclays 90227196 -	2,063	2,925	2,951	—	7,939	10,856
Business Premium Barclays 33346269	56	2,460	25,305	—	27,821	27,559
Natwest 72743131	—	—	1,134	—	1,134	—
CCLA (CBF) 608258001D -	3,516	—	170	—	3,686	3,571
CBF 10800657D Gen Ecclesiastical -	3,150	—	—	750	3,900	3,779
CBF 108001759D Sale of Land Aveley	—	—	2,188	—	2,188	2,121
Cash in hand – St Michaels	55	—	—	—	55	55
Cash in hand – St Nicholas	50	—	—	—	50	50
Cash in Hand St Stephens	80	—	—	—	80	80
Unbanked Offerings	609	—	—	—	609	758
Community Lunch	—	—	35	—	35	35
Totals	15,775	11,718	30,434	750	58,677	60,616
Investments Assets						
Gossett Grave CBF108001014S -	—	—	—	537	537	537
Totals	—	—	—	537	537	537
Asset retained for Church Use						
Land -car park	20,030	—	—	—	20,030	20,030
Totals	20,030	—	—	—	20,030	20,030
Liabilities – Creditors: Amounts falling due in one year						
Rector Church Expenses	—	—	83	—	83	—
Agency collections	—	—	483	—	483	445
Totals	—	—	566	—	566	445
Liabilities - Creditors: Amounts falling due after more than one year						
Diocesan Loan (2012)	12,525	—	—	—	12,525	12,525
Mr & Mrs Lee - Loan (2012?)	2,500	—	—	—	2,500	2,500
Working expenses of incumbent outstanding	6,010	—	—	—	6,010	16,702
Rector's travel expenses St Michaels -	—	—	—	—	—	—
Totals	21,035	—	—	—	21,035	31,727

Analysis of income and expenditure for the year ended 31 December 2023

INCOME AND ENDOWMENTS

Donations and legacies

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2023 (£)	Total 2022 (£)
Gift Aid – Bank	8,929	—	—	—	8,929	7,753

Parish Giving Scheme	6,381	—	—	—	6,381	6,100
Paypal	2,312	—	—	—	2,312	116
Gift Aid – Envelopes	7,219	—	—	—	7,219	8,118
Other planned giving	879	—	—	—	879	406
Loose plate collections	4,807	—	—	—	4,807	6,418
Giving through church boxes	180	—	—	—	180	430
Candle stand	65	—	—	—	65	55
One-off Gift Aid gifts	—	—	—	—	—	3
Donations appeals etc.	6,427	—	5,060	—	11,487	517
Donations : General	2,245	—	—	—	2,245	3,034
Donations – coffee	265	—	—	—	265	432
Donation by Sumup	10	—	—	—	10	184
Donations Charity Appeals	—	—	—	—	—	395
Donations craft club	226	—	—	—	226	416
Tax recoverable on Gift Aid	858	—	—	—	858	941
Legacies	500	—	—	—	500	—
Other funds generated	75	—	—	—	75	5
Non-recurring one off grants	4,560	—	32,500	—	37,060	—
Total	45,938	—	37,560	—	83,498	35,323

Income from charitable activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2023	2022
					(£)	(£)
Fundraising – Clock	—	—	—	—	—	750
Fundraising change for good	66	—	—	—	66	107
Fundraising euro sweepstakes	145	—	—	—	145	—
Fundraising coffee & chat	201	—	—	—	201	170
Fundraising Winter Raffle	—	—	—	—	—	570
Fees for weddings and funerals	963	—	—	—	963	340
Church hall lettings – Objectives	3,031	—	—	—	3,031	1,969
Total	4,406	—	—	—	4,406	3,906

Other trading activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2023	2022
					(£)	(£)
Fundraising	9,668	—	2,519	—	12,187	5,203
Teas/coffees	374	—	—	—	374	48
Fund raising - Votive candles	97	—	—	—	97	—
Church hall lettings - fund raising	6,750	—	—	—	6,750	6,191
Parish magazine sales	352	—	—	—	352	—
Use of Church	—	—	—	—	—	30
Total	17,241	—	2,519	—	19,760	11,472

Investments

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2023	2022
	(£)	(£)	(£)	(£)	(£)	(£)
Bank and building society interest	498	—	67	—	565	150
Rent from land or buildings	10,176	—	—	—	10,176	10,277
Total	10,674	—	67	—	10,741	10,427

Other income

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2023	2022
	(£)	(£)	(£)	(£)	(£)	(£)
Agency Collections	—	—	421	—	421	45
Choir Fund	—	—	—	—	—	1,689
Insurance claims	20,785	—	—	—	20,785	—
Total	20,785	—	421	—	21,206	1,734
INCOME TOTAL	99,044	—	40,567	—	139,611	62,862

EXPENDITURE

Raising funds

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2023 (£)	Total 2022 (£)
Costs of fundraising events	1,720	—	—	—	1,720	181
Total	1,720	—	—	—	1,720	181

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2023 (£)	Total 2022 (£)
Giving to charities	450	—	—	—	450	—
Giving to missionary societies	—	—	—	—	—	90
Giving - relief and development agencies	—	—	—	—	—	379
Home mission	439	—	—	—	439	136
Secular charities	—	—	383	—	383	115
Ministry parish share etc.	13,120	—	—	—	13,120	10,120
Working expenses of incumbent	10,790	—	—	—	10,790	16,443
Assistant Clergy expenses	290	—	—	—	290	1,493
Parish training and mission	—	—	—	—	—	48
Church running - insurance	5,689	—	—	—	5,689	5,995
Organ / piano tuning	780	—	—	—	780	790
Church maintenance	11,586	—	23,400	—	34,986	7,538
Cleaning	201	—	—	—	201	200
Upkeep of services	1,452	—	—	—	1,452	997
Church expenses	—	—	—	—	—	1,617
Upkeep of churchyard	19,895	—	—	—	19,895	1,445
Administration	1,894	—	—	—	1,894	519
Other expenses	48	—	—	—	48	63
Parish Office Expenses	226	—	—	—	226	296
Sum up fees	39	—	—	—	39	—
Church running - electric	14,706	—	—	—	14,706	7,263
Church running - gas	3,001	494	—	—	3,495	1,501
Church running - water	381	—	—	—	381	603
Rent	98	—	—	—	98	—
Hall running - electricity	2,332	—	—	—	2,332	746
Hall running - gas	3,166	—	—	—	3,166	1,608
Hall running - insurance	2,747	659	—	—	3,406	2,358
Hall running - maintenance	379	—	—	—	379	338
Hall running - water	—	71	—	—	71	115
Governance costs examination/audit fee	600	—	—	—	600	600
Church major repairs – structure	—	—	13,766	—	13,766	—

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2023	2022
	(£)	(£)	(£)	(£)	(£)	(£)
Church major repairs	4,000	—	2,748	—	6,748	2,000
- Architects						
Church Minor repairs	—	—	—	—	—	115
Total	98,309	1,224	40,297	—	139,830	65,531
EXPENDITURE	100,029	1,224	40,297	—	141,550	65,712
TOTAL						
GRAND TOTAL	(985)	(1,224)	270	—	(1,939)	(2,850)



**The Church
of
All Saints, Belhus Park**

For the Year Ended 31st December 2023

Team Rector:

The Rev'd AT Frankland

Team Vicars:

The Revd M Drummond

Independent Examiner:

AP Day

Accountants

3 Hollow Cottages

Purfleet

RM19 1QP

Receipts and Payments Account for the year ended 31 December 2023

All Saints, Belhus Park

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2023 (£)	Total 2022 (£)
Receipts					
Donations and legacies	13,950	—	—	13,950	9,697
Income from charitable activities	2,227	—	—	2,227	2,153
Other trading activities	10,363	—	—	10,363	6,636
Investments	114	—	—	114	46
Other income	—	—	201	201	45
Total receipts	26,654	—	201	26,855	18,577
Payments					
Raising funds	140	—	—	140	—
Expenditure on charitable activities	25,573	71	—	25,644	18,963
Other expenditure	—	—	187	187	—
Total payments	25,713	71	187	25,971	18,963
Excess receipts over (payments)	941	(71)	14	884	(386)
Transfers between funds					
Transfers between funds – in	—	—	—	—	—
Transfers between funds – out	—	—	—	—	—
Net movement in funds	941	(71)	14	884	(386)
Cash funds at 1 January 2023	2,740	6,602	434	9,776	10,162
Cash funds at 31 December 2023	3,681	6,531	448	10,660	9,776

Statement of Assets and Liabilities as at 31 December

All Saints, Belhus Park

	Total 2023 (£)	Total 2022 (£)
Cash Funds		
Cash at bank and in hand	10,660	9,776
	10,660	9,776
Liabilities		
Creditors: Amounts falling due in one year	199	185
Creditors: Amounts falling due after more than one year	192	192
	391	377

These financial statements have been approved by the PCC and signed on their behalf by
Revd AT Frankland (PCC Chairman).



Date: 28th August 2024

:

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. The movements in designated and restricted funds during the year were:

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Designated Funds					
Development Fund	5,304	—	(71)	—	5,233
Hall	1,298	—	—	—	1,298
	6,602	—	(71)	—	6,531

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Restricted Funds					
Agency Collection	185	201	(187)	—	199
Sunday School	271	—	—	—	271
Memorial Funds	(22)	—	—	—	(22)
	434	201	(187)	—	448

Details of the funds on designated and restricted funds can be found in the main PCC notes to the financial statements.

Analysis of Statement of assets and liabilities as at

31 December

All Saints, Belhus Park

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2023 (£)	Total 2022 (£)
Cash Funds - Cash at bank and in hand					
NatWest Current A/C 54968267 -	(444)	6,531	278	6,365	5,885
CCLA (CBF) 608258001D -	3,516	—	170	3,686	3,572
Unbanked Offerings	609	—	—	609	319
Totals	3,681	6,531	448	10,660	9,776
Liabilities - Creditors: Amounts falling due in one year					
Agency collections	—	—	199	199	185
Rector's church expenses	—	—	—	—	—
Totals	—	—	199	199	185
Liabilities - Creditors: Amounts falling due after more than one year					
Working expenses of incumbent outstanding	192	—	—	192	192
Totals	192	—	—	192	192

Analysis of receipts and payments

All Saints, Belhus Park

INCOME AND ENDOWMENTS

Donations and legacies

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2023	2022
	(£)	(£)	(£)	(£)	(£)	(£)
Bank - Gift Aid	3,969	—	—	—	3,969	2,846
Gift Aid - Planned Giving	5,107	—	—	—	5,107	3,543
Envelopes						
Other planned giving	555	—	—	—	555	390
Loose plate collections	708	—	—	—	708	945
Donations : General	2,245	—	—	—	2,245	1,162
Donations: Charity	—	—	—	—	—	395
Appeal						
Donations craft club	226	—	—	—	226	416
Non-recurring one off grants	1,140	—	—	—	1,140	—
Total	13,950	—	—	—	13,950	9,697

Income from charitable activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2023	2022
	(£)	(£)	(£)	(£)	(£)	(£)
Fees for weddings and funerals	—	—	—	—	—	184
Church Hall Lettings – Objectives	2,227	—	—	—	2,227	1,969
Total	2,227	—	—	—	2,227	2,153

Other trading activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2023	2022
	(£)	(£)	(£)	(£)	(£)	(£)
Fundraising	4,566	—	—	—	4,566	2,102
Fund raising - Teas/coffees	348	—	—	—	348	48
Fundraising – Votive Candles	97	—	—	—	97	—
Church hall lettings - fund raising	5,000	—	—	—	5,000	4,456
Parish magazine sales	352	—	—	—	352	—
Use of Church	—	—	—	—	—	30
Total	10,363	—	—	—	10,363	6,636

Investments

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2023	2022
	(£)	(£)	(£)	(£)	(£)	(£)
Bank and building society interest	114	—	—	—	114	46
Total	114	—	—	—	114	46

Other income

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2023	2022
					(£)	(£)
Agency Collections	—	—	201	—	201	45
Total	—	—	201	—	201	45
INCOME TOTAL	26,654	—	201	—	26,855	18,577

EXPENDITURE

Raising funds

	Unrestricted	Designated	Restricted	Endowment	Total 2023	Total 2022
	(£)	(£)	(£)	(£)	(£)	(£)
Cost of fundraising	140	—	—	—	140	—
Total	140	—	—	—	140	—

Expenditure on charitable activities

	Unrestricted	Designated	Restricted	Endowment	Total 2023	Total 2022
	(£)	(£)	(£)	(£)	(£)	(£)
Giving - relief and development agencies	—	—	—	—	—	274
Giving to missionary societies	—	—	—	—	—	90
Home mission	439	—	—	—	439	136
Ministry parish share etc.	6,120	—	—	—	6,120	6,120
Working expenses of incumbent	—	—	—	—	—	217
Assistant clergy expenses	290	—	—	—	290	397
Parish training and mission	—	—	—	—	—	48
Church running - insurance	1,761	—	—	—	1,761	1,699
Organ / piano tuning	278	—	—	—	278	274
Church maintenance	1,645	—	—	—	1,645	2,797
Cleaning	201	—	—	—	201	200
Upkeep of services	689	—	—	—	689	757
Upkeep of churchyard	1,462	—	—	—	1,462	445
Administration	562	—	—	—	562	139
Parish Office Expenses	226	—	—	—	226	296
Other expenses	48	—	—	—	48	63
Church running - electric	4,187	—	—	—	4,187	1,668
Church running - gas	2,904	—	—	—	2,904	906
Church running - water	59	—	—	—	59	72
Hall running - electricity	1,500	—	—	—	1,500	396
Hall running - gas	3,084	—	—	—	3,084	1,608
Hall running - insurance	—	—	—	—	—	—
Hall running - maintenance	118	—	—	—	118	131
Hall running - water	—	71	—	—	71	115
Church minor repairs	—	—	—	—	—	115
Total	25,573	71	—	—	25,644	18,963

Other Expenditure						Total	Total
		Unrestricted	Designated	Restricted	Endowment	2023	2022
		(£)	(£)	(£)	(£)	(£)	(£)
Agency Collection payments		—	—	187	—	187	—
	Total	—	—	187	—	187	—
	EXPENDITURE TOTAL	25,713	71	187	—	25,971	18,963
	GRAND TOTAL	941	(71)	14	—	884	(386)



**The Church
of
St Nicholas South Ockendon**
For the Year Ended 31st December 2023

Team Rector:
The Rev'd AT Frankland

Team Vicars:
The Revd M Drummond

Independent Examiner:
AP Day
Accountants
3 Hollow Cottages
Purfleet
RM19 1QP

Receipts and Payments Account for the year ended 31 December 2023

St Nicholas South Ockendon

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2023 (£)	Total 2022 (£)
Receipts					
Donations and legacies	12,726	—	36,910	49,636	9,255
Income from charitable activities	736	—	—	736	1,168
Other trading activities	2,618	—	2,481	5,099	1,882
Other income	—	—	220	220	—
Total receipts	16,080	—	39,611	55,691	12,305
Payments					
Raising funds	230	—	—	230	—
Expenditure on charitable activities	14,116	1,153	40,110	55,379	12,409
Other expenditure	—	—	—	—	—
Total payments	14,346	1,153	40,110	55,609	12,409
Excess (payments) over receipts	1,734	(1,153)	(499)	82	(104)
Transfers between funds					
Transfers between funds – in	—	—	—	—	—
Transfers between funds – out	—	—	—	—	—
Net movement in funds	1,734	(1,153)	(499)	82	(104)
Cash funds at 1 January 2023	4,957	954	6	5,917	6,021
Cash funds at 31 December 2023	6,691	(199)	(493)	5,999	5,917

Statement of Assets and Liabilities as at 31 December

St Nicholas South Ockendon

	Total 2023 (£)	Total 2022 (£)
Cash Funds		
Cash at bank and in hand	5,999	5,917
	5,999	5,917
Liabilities		
Creditors: Amounts falling due in one year	113	6
Creditors: Amounts falling due after more than one year	886	886
	999	892

These financial statements have been approved by the PCC and signed on their behalf by
Revd AT Frankland (PCC Chairman).



Date: 28th August 2024

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. The movements in designated and restricted funds during the year were:

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Designated Funds					
Church Development Fund	2,534	—	—	—	2,534
Hall	(1,861)	—	(1,153)	—	(3,014)
Legacies	(257)	—	—	—	(257)
Special projects	538	—	—	—	538
	954	—	(1,153)	—	(199)
	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Restricted Funds					
St Nicholas Building Repair Fund	—	39,391	(39,914)	—	(523)
Agency Collection	6	220	(196)	—	30
	6	39,611	(40,110)	—	(493)

Details of the funds on designated and restricted funds can be found in the main PCC notes to the financial statements.

Analysis of Statement of assets and liabilities as at 31 December

St Nicholas South Ockendon

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2023 (£)	Total 2022 (£)
Cash Funds - Cash at bank and in hand					
NatWest Current A/C 72403780	6,641	(199)	(1,627)	4,815	5,867
NatWest 72743131	—	—	1,134	1,134	—
Cash in hand	50	—	—	50	50
Totals	6,691	(199)	(493)	5,999	5,917
Liabilities - Creditors: Amounts falling due in one year					
Agency collections	—	—	30	30	6
Rector's church expenses	—	—	83	83	—
Totals	—	—	113	113	6
Liabilities - Creditors: Amounts falling due after more than one year					
Working expenses of incumbent outstanding	886	—	—	886	886
Totals	886	—	—	886	886

Analysis of receipts and payments

St Nicholas South Ockendon

INCOME AND ENDOWMENTS

Donations and legacies

	Unrestricted	Designated	Restricted	Endowment	Total 2023	Total 2022
	(£)	(£)	(£)	(£)	(£)	(£)
Gift Aid - Bank	180	—	—	—	180	—
Parish Giving Scheme	3,455	—	—	—	3,455	3,323
Gift Aid - Envelopes	562	—	—	—	562	1,071
Other planned giving	9	—	—	—	9	16
Loose plate collections	2,065	—	—	—	2,065	2,547
Giving through church boxes	180	—	—	—	180	430
Candle stand	65	—	—	—	65	55
One-off Gift Aid gifts	—	—	—	—	—	3
Donations appeals etc.	4,155	—	4,410	—	8,565	517
Donations - coffee	265	—	—	—	265	432
Donation by Sumup or Paypal	10	—	—	—	10	184
Tax recoverable on Gift Aid	640	—	—	—	640	672
Other funds generated	—	—	—	—	—	5
Non-recurring one off grants	1,140	—	32,500	—	33,640	—
Total	12,726	—	36,910	—	49,636	9,255

Income from charitable activities

	Unrestricted	Designated	Restricted	Endowment	Total 2023	Total 2022
	(£)	(£)	(£)	(£)	(£)	(£)
Fundraising – Change for good	66	—	—	—	66	107
Fundraising - Euro sweepstakes	145	—	—	—	145	—
Fundraising – Coffee and Chat	201	—	—	—	201	170
Fundraising - Winter Raffle	—	—	—	—	—	570
Fees for weddings and funerals	324	—	—	—	324	321
Total	736	—	—	—	736	1,168

Other trading activities

	Unrestricted	Designated	Restricted	Endowment	Total 2023	Total 2022
	(£)	(£)	(£)	(£)	(£)	(£)
Fund raising	1,814	—	2,481	—	4,295	1,882
Church hall lettings - fund raising	804	—	—	—	804	—
Total	2,618	—	2,481	—	5,099	1,882

Other income

	Unrestricted	Designated	Restricted	Endowment	Total 2023	Total 2022
	(£)	(£)	(£)	(£)	(£)	(£)
Agency Collections	—	—	220	—	220	—
Total	—	—	220	—	220	—
INCOME TOTAL	16,080	—	39,611	—	55,691	12,305

EXPENDITURE

Raising funds

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2023	2022
	(£)	(£)	(£)	(£)	(£)	(£)
Costs of fetes & other events	230	—	—	—	230	—
Total	230	—	—	—	230	—

Expenditure on charitable activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2023	2022
	(£)	(£)	(£)	(£)	(£)	(£)
Giving – relief and development	—	—	—	—	—	105
Secular charities	—	—	196	—	196	115
Ministry parish share etc.	4,000	—	—	—	4,000	3,000
Working expenses of incumbent	290	—	—	—	290	226
Assistant clergy expenses	—	—	—	—	—	746
Church running - insurance	2,583	—	—	—	2,583	2,661
Organ / piano tuning	348	—	—	—	348	364
Church maintenance	3,807	—	23,400	—	27,207	2,598
Upkeep of services	326	—	—	—	326	—
Administration	306	—	—	—	306	—
Other expenses	—	—	—	—	—	—
Church running - electric	840	—	—	—	840	805
Church running - gas	97	494	—	—	591	595
Church running – water	245	—	—	—	245	459
Rent	98	—	—	—	98	—
Hall running - electricity	832	—	—	—	832	350
Hall running – gas	82	—	—	—	82	—
Hall running - insurance	—	659	—	—	659	385
Hall running – maintenance	262	—	—	—	262	—
Church major repairs – structure	—	—	13,766	—	13,766	—
Church major repairs – Architects	—	—	2,748	—	2,748	—
Total	14,116	1,153	40,110	—	55,379	12,409
EXPENDITURE TOTAL	14,346	1,153	40,110	—	55,609	12,409
GRAND TOTAL	1,734	(1,153)	(499)	—	82	(104)



**The Parish Churches Of
Aveley St Michael and Purfleet St Stephen**
For the Year Ended 31st December 2023

Team Rector:
The Rev'd AT Frankland

Team Vicars:
The Revd M Drummond

Independent Examiner:
AP Day
Accountants
3 Hollow Cottages
Purfleet
RM19 1QP

**Receipts and Payments Account for the year ended
31 December 2023
Aveley St Michael and Purfleet St Stephen**

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2023 (£)	Total 2022 (£)
Receipts						
Donations and legacies	19,262	—	650	—	19,912	16,372
Income from charitable activities	639	—	—	—	639	585
Other trading activities	5,065	—	38	—	5,103	2,954
Investments	10,560	—	67	—	10,627	10,381
Other income	20,785	—	—	—	20,785	1,689
Total receipts	56,311	—	755	—	57,066	31,981
Payments						
Raising funds	1,350	—	—	—	1,350	181
Expenditure on charitable activities	58,623	—	—	—	58,623	34,159
Other expenditure	—	—	—	—	—	—
Total payments	59,973	—	—	—	59,973	34,340
Deficit of (payments) over receipts.	(3,662)	—	755	—	(2,907)	(2,359)
Transfers between funds						
Transfers between funds – in	3,029	—	—	750	3,779	—
Transfers between funds – out	—	—	(3,779)	—	(3,779)	—
Net movement in funds	(633)	—	(3,024)	750	(2,907)	(2,359)
Cash funds at 1 January 2023	6,037	5,385	33,503	—	44,925	47,284
Cash funds at 31 December 2023	5,404	5,385	30,479	750	42,018	44,925

Statement of Assets and Liabilities as at 31 December Aveley St Michael and Purfleet St Stephen

	Total 2023	Total 2022
	(£)	(£)
Cash Funds		
Cash at bank and in hand	42,018	44,925
	42,018	44,925
Investment Assets		
Investment fund shares at market value	537	537
	537	537
Assets retained for Church use		
Car park	20,030	20,030
	20,030	20,030
Liabilities		
Creditors: Amounts falling due in one year	—	254
Creditors: Amounts falling due after more than one year	20,149	30,649
	20,149	30,903

These financial statements have been approved by the PCC and signed on their behalf by
Revd AT Frankland (PCC Chairman).



Date: 28th August 2024

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. The movements in designated and restricted funds during the year were:

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Designated Funds					
Legacy St Stephen's	2,225	—	—	—	2,225
Special Projects – St Stephen Building Fund	390	—	—	—	390
St Stephen General Fund	2,470	—	—	—	2,470
Incumbents expenses	300	—	—	—	300
Legacy St Michael's	—	—	—	—	—
	5,385	—	—	—	5,385

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Restricted Funds					
Historic Agency collection	(33)	—	—	—	(33)
Agency Collection	254	—	—	—	254
Community Lunch	1,334	—	—	—	1,334
Gen Ecclesiastical	3,779	—	—	(3,779)	—
Sale of Land Aveley St Michael	2,121	67	—	—	2,188
Chairs	13,700	—	—	—	13,700
Memorial Garden	7,842	—	—	—	7,842
Choir Fund	1,689	—	—	—	1,689
Clock	2,817	688	—	—	3,505
	33,503	755	—	(3,779)	30,479

Details of the funds on designated and restricted funds can be found in the main PCC notes to the financial statements.

Analysis of assets and liabilities as at 31 December

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2023 (£)	Total 2022 (£)
Cash Funds - Cash at bank and in hand						
Current acct - Barclays 90227196 -	2,063	2,925	2,950	—	7,938	10,856
Business Premium Barclays 33346269	55	2,460	25,306	—	27,821	27,559
CBF 10800657D Gen Ecclesiastical -	3,151	—	—	750	3,901	3,779
CBF 108001759D Sale of Land Aveley	—	—	2,188	—	2,188	2,121
Cash in hand -	55	—	—	—	55	55
Cash in Hand St Stephens -	80	—	—	—	80	80
Community Lunch -	—	—	35	—	35	35
Unbanked Collections	—	—	—	—	—	440
Totals	5,404	5,385	30,479	750	42,018	44,925
Investments Assets						
Gossett Grave CBF108001014S -	—	—	—	537	537	537
Totals	—	—	—	537	537	537
Asset retained for Church Use						
Land -car park	20,030	—	—	—	20,030	20,030
Totals	20,030	—	—	—	20,030	20,030
Liabilities – Creditors: Amounts falling due in one year						
Agency collections	—	—	—	—	—	254
Totals	—	—	—	—	—	254
Liabilities - Creditors: Amounts falling due after more than one year						
Diocesan Loan (2012)	12,525	—	—	—	12,525	12,525
Mr & Mrs Lee - Loan (2012)	2,500	—	—	—	2,500	2,500
Working expenses of incumbent outstanding	5,124	—	—	—	5,124	15,624
Rector's travel expenses St Michaels -	—	—	—	—	—	—
Totals	20,149	—	—	—	20,149	30,649

Analysis of receipts and payments

Aveley St Michael and Purfleet St Stephen

INCOME AND ENDOWMENTS

Donations and legacies

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2023	2022
					(£)	(£)
Gift Aid - Bank	4,780	—	—	—	4,780	4,907
Parish Giving Scheme	2,926	—	—	—	2,926	2,777
Paypal	2,312	—	—	—	2,312	116
Gift Aid - Envelopes	1,550	—	—	—	1,550	3,504
Other planned giving	315	—	—	—	315	—
Loose plate collections	2,033	—	—	—	2,033	2,927
Donations General	2,273	—	650	—	2,923	1,872
Tax recoverable on Gift Aid	218	—	—	—	218	269
Legacies	500	—	—	—	500	—
Non-recurring one off grants	2,280	—	—	—	2,280	—
Other funds generated	75	—	—	—	75	—
Total	19,262	—	650	—	19,912	16,372

Income from charitable activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2023	2022
					(£)	(£)
Fundraising - CLOCK	—	—	—	—	—	750
Fees for weddings and funerals	639	—	—	—	639	(165)
Total	639	—	—	—	639	585

Other trading activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2023	2022
					(£)	(£)
Fundraising	3,289	—	38	—	3,327	1,219
Teas/coffees	26	—	—	—	26	—
Church hall lettings - fund raising	1,750	—	—	—	1,750	1,735
Total	5,065	—	38	—	5,103	2,954

Investments

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2023	2022
					(£)	(£)
Bank and building society interest	384	—	67	—	451	104
Rent from land or buildings	10,176	—	—	—	10,176	10,277
Total	10,560	—	67	—	10,627	10,381

Other income

	Total	Total

		Unrestricted	Designated	Restricted	Endowment	2023	2022
		(£)	(£)	(£)	(£)	(£)	(£)
Choir fund		—	—	—	—	—	1,689
Insurance claim		20,785	—	—	—	20,785	—
	Total	20,785	—	—	—	20,785	1,689
INCOME TOTAL		56,311	—	755	—	57,066	31,981

EXPENDITURE

Raising funds

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2023	2022
	(£)	(£)	(£)	(£)	(£)	(£)
Costs of fundraising	1,350	—	—	—	1,350	181
Total	1,350	—	—	—	1,350	181

Expenditure on charitable activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2023	2022
	(£)	(£)	(£)	(£)	(£)	(£)
Giving to charities	450	—	—	—	450	—
Ministry parish share etc.	3,000	—	—	—	3,000	1,000
Working expenses of incumbent	10,500	—	—	—	10,500	16,000
Asst Clergy expenses	—	—	—	—	—	350
Church running - insurance	1,346	—	—	—	1,346	1,635
Organ / piano tuning	154	—	—	—	154	152
Church maintenance	6,134	—	—	—	6,134	2,143
Upkeep of services	438	—	—	—	438	240
Church expenses	—	—	—	—	—	1,617
Upkeep of churchyard	18,433	—	—	—	18,433	1,000
Administration	1,026	—	—	—	1,026	380
Sum up fees	39	—	—	—	39	—
Church running - electric	9,679	—	—	—	9,679	4,790
Church running - water	77	—	—	—	77	72
Hall running - insurance	2,747	—	—	—	2,747	1,973
Hall running – maintenance	—	—	—	—	—	207
Governance costs	600	—	—	—	600	600
Examination/audit fee	—	—	—	—	—	—
Church major repairs - Architects	4,000	—	—	—	4,000	2,000
Total	58,623	—	—	—	58,623	34,159
EXPENDITURE TOTAL	59,973	—	—	—	59,973	34,340
GRAND TOTAL	(3,662)	—	755	—	(2,907)	(2,359)

Accounts

**The Deanery of Thurrock in the Diocese of Chelmsford
The Mardyke Team Ministry**



**Annual Report
and
Financial Statements
of the
Parochial Church Council**

For the Year Ended 31st December 2022

Team Rector:

The Rev'd AT Frankland

Team Vicar:

The Rev'd M Drummond

Bankers:

HSBC
Barclays
Nat West
Santander

Independent Examiner:

AP Day
Accountants
3, Hollow Cottages
Purfleet
Essex,
RM19 1QP

Charity Number: 1183107

Mardyke Team Ministry – Annual Report of the Parochial Church Council for the Year Ended 31 December 2022

Administrative Information

All Saints is situated in Belhus Park, St Michael's Church is situated in Aveley, St Nicholas in South Ockendon, and St Stephen's in Purfleet. It is part of the Diocese of Chelmsford within the Church of England. The correspondence address is The Vicarage, Mill Road, Aveley, Essex, RM15 4SR.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission.

PCC members who have served from 1 January 2022 until the date this report was approved are:

Team Rector (Incumbent):

Rev'd AT Frankland

Team Vicar:

Rev'd M Drummond

Team Reader:

G Pettit (Ex Officio)

LLM:

H Webster

Wardens:

Linda Buckingham All Saints Church Warden & Treasurer

Demus Lee Saint Michaels' Church Warden & Treasurer

Katia D'Arcy-Cumber Saint Nicholas Church Warden

Anne Pool Saint Nicholas Church Warden

Zyle Mills Saint Stephen's Church Warden

Deputy Warden:

Katie Ford Saint Nicholas

Representatives on the Deanery Synod:

Sara Honnor, All Saints

David Savage, Saint Michael's

Caroline Aderin Saint Stephen's

Elected members PCC:

Sue Stamp, All Saints (Secretary)

Christine Langan, All Saints

Clifford Edwards, Saint Michael's

Andrew Hailes, Saint Michael's
Christine Ford, Saint Nicholas (Treasurer)
Margaret Verity, Saint Stephen's
Danford Denga, Saint Stephen's

Elected Members DCC:

All Saints & St Nicholas

Robert Stamp All Saints (RIP)
John Buckingham All Saints
Julie Heap All Saints
Vicki Akinosho All Saints
Vivien Lemani All Saints
Jasmin Buckingham All Saints
Fiona Bunton St Nicholas
Alexandra Hatch St Nicholas
Pamela Bunton St Nicholas

St Michael & St Stephen

Carol Elliott St Michael
Jane Namulindua St Stephen
Mirabel Ogbarmey-Tetteh St Stephen

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and activities

The Mardyke Team Ministry PCC has the responsibility of co-operating with the incumbent, the Revd Tara Frankland, and Team Vicar Matt Drummond, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Church attendance

Electoral Roll Report 2022

At the end of the year 2022 there are 136 people on the Electoral Roll for the Mardyke Team, of these 122 are resident in the parish and 14 are non- resident.

Glynis Pettit

Review of the year

All Saints Churchwarden's report

Another year down, another year that has still felt some of the Covid restrictions. However, we must celebrate that we got our summer and autumn fayres and quiz evenings so returning to normality. Our Crib and Christingle service were very well attended and it was so lovely to hear the chat, laughter and excitement of the young people. Matt's version was just right. Thank you Matt. Midnight Mass had a slight increase on last year too. May this year give us greater normality in the things that we do and in what we plan. We continue to try to restore what we had pre pandemic within reason and with reasonable adjustment. We have reinstated our rota and we have gone back to two readers and an intercessor and the choir robing and processing out. Some Sundays we are back to our pre pandemic numbers. Regrettably we said goodbye to Rose Morton and to Rob Stamp both will be missed. On a better note Wyen and Alberto have a baby girl, Irene Beatrice , a sister for Oscar. It's good to see Oscar in Church. We actually had a Carols by Candlelight Service at All Saints the first for a long time.

Clergy

We said goodbye to Reverend Peter Rabin and Richard. We wish them luck in their new adventure and new home. Now the diocese should decide what to do with the rectory.

At All Saints we celebrate and thank God for Father Matt Drummond. We are ever grateful for his ministry, consistency and interest in the parish. The congregation feels they have someone caring and praying for them and with them. We thank him for connecting with the local schools in the parish and welcoming children once again to the church.

Thank you Reverend Tara Frankland too. As a 'boss' sometimes difficult decisions have to be made, and these aren't always to the liking of every one.

Services

I am glad that we have weekly services and people seem to have adjusted to only having communion fortnightly. I do understand why we have 2 communions (due to illness and holiday).

We have Morning Prayer and the service of word liturgy. People stayed away for a time if it was Morning Prayer but it does seem to have become more acceptable. We returned to taking communion in two kinds. even if it was only through dipping the wafer in the wine. We are now going to the point that Matt intincts the wafer and places it directly into our hands. We are going back to have the full altar rail in place so it will be another step to normality. Collections will also begin again but I need to talk to the sidespeople so that they know what to do. Hopefully we can have more baptisms and even a wedding at All Saints.

Bell Ringing for HRH Queen Elizabeth 2nd:

Thank you to those who rang the bells to mark the passing of the Queen and for the flag being flown at half-mast.

Harvest:

We celebrated Harvest and we saw a lot of donations which were given to Foodbank.

Remembrance Sunday:

A thank you to John, Linda, Brenda and June for ringing the bell and flying the flags at half-mast at 11 o'clock on Remembrance Sunday.

I am very grateful for Father Matt keeping up with filling out the Service Register and making sure all the online services are recorded correctly in the book.

Activities and groups

The craft group continues to meet on Tuesdays from 2 until 4 with a regular take up. This last year saw some new faces. Hopefully this trend will continue.

We are grateful to have the choir. Finally, they can process out with the cross and vicar. We were ale to do afternoon tea for the folk of Leatherland Lodge for the Jubilee and once again we were able to sing Carols for them. It wasn't just a choir event this year as we had members of the congregation join us. We gave some Christingles on Christmas Eve for them to use on Christmas Day.

Our Church continues to be used for Foodbank and we provide a valuable service to the local community. We thank Reverend Tara, Glynis, Trevor and Brenda for their hard work and determination. Trevor goes out and collects food early from Tesco to be able to share this with the families or individuals who use food bank. Our church is used on a Saturday and a Thursday every week.

Our church hall continues to be used by the Rainbows, Brownies and Guides. We are trying to increase the presence, of these uniformed organisations, within the Church Services for events such as Mothering Sunday, Easter etc. They do have stalls at the Fayres.

Other hall users are WeightWatchers, Slimming world, High Intensity Training (HIT) club, Karate and the National Autism Society once a month.

The Church and The Grounds

Last year was our quinquennial year and we needed to book our inspection. Our original Architects are no longer on the approved list. We will be approaching MRDA Architects (Margaret Davies) who do the inspections for the rest of the team. We have worked hard to fundraise and save for the works required and other things will need to be thought about from the to do list from the last report. I have also had to think about the things we can do as a Church to save money on paying someone. Unfortunately, nothing goes to plan so we have had extra expenditure as things have gone wrong.

Things achieved:

Outside:

The boiler room ceiling replaced with new tiles – nettles cut down on old allotment with weed barrier and woodchip covering it- Garden of Remembrance path has been slabbed and cemented (*Thank you for the generous donations*)- The gravel from the Garden of Remembrance was moved to the window under the hall to suppress the weeds- the flowerbed in the garden of remembrance reinstated- guttering sealed and emptied- cleared drains and water gullies-diseased birch cut down to prevent possible damage if there was to be a storm.

Inside:

Heaters have been fixed in the church- Removal of a bird nest from the flue of the heater and a cage was to be put on to prevent it happening again- water heater fixed- electrical certificates completed- checked for asbestos in the organ box and it wasn't asbestos. Bell pulley refixed to the wall.

Finances are tight, just like everywhere else, and we need to find new ways of fund raising as well as using the our old tried ones. Our quiz evenings do not raise loads but they also serve as social events allowing people to chat and have some free time.

Our Church building remains in a reasonable condition but we have an issue with the ceiling tiles in the Sanctuary and an external door that needs replacing. We are waiting for quotes for these. They will feature on the quinquennial as will the window frames. Some of the window frames have been done but we need to do the rest.

Let's conclude, The 18th of June will see our 70th Anniversary of dedication. We hope to make this a truly splendid celebration. We know that we will have Robert Springett, Brian Duckworth, Austin Uzoigewe, Archdeacon Mike attending. The Area Dean Darren Barlow may attend if he doesn't have to cover local clergy. Bishop Guili is at a conference in Europe so won't be able to attend. If any of you know of people from the past who may need to be invited please let me have their details so that I can invite them. So finally thank you all for your support throughout the year. Here's to a happy new year for us all.

May God guide and support us throughout 2023.

St Michael's Church, Aveley

Fabric

St Michael's is in a good state of repair except for the ongoing problem of a damp wall in the porch and one in the vestry. Both damp patches are on the watch list and under constant consideration for further investigation. However, they are showing signs of slowly drying out. There is some blistering and peeling paint behind and above the radiators. The radiators are below ground level and as such can be prone to dampness on the inside walls, causing peeling of the paint. These problems will be dealt with at the next round of remedial work after the 2023 Quinquennial inspection. The missing cedar shingles on the spire will be replaced as soon as is possible. The wastewater goods around the church are in good order and are reasonably clear of debris.

We are still in contact with the Victorian Society regarding the reordering of some of the pews. This will enable the church to be more user friendly and allow for more community use of the building.

The graveyard; is well kept, apart from the need for special care to remove ivy from a couple of table-top graves. On our advice Thurrock Council made extra efforts to clear the south east corner of the graveyard bordering on 11 Lennard Row where the heavily overgrown ivy and bramble tore the neighbour's boundary fence apart. The neighbour approached us seeking compensation for the damage. I directed them to the Council's legal claims department. The claim was accepted and is going through the claims process.

AMO Services who quoted for rebuilding the damaged boundary wall has been awarded the contract. It is worth pointing out that we are £6,000 + VAT short of the sum required to lay a new foundation and rebuild the wall. With this in mind I had a conversation with the contractor and explained to him that we are £6000 + Vat short of the accepted quote and are unlikely to raise the amount needed in a hurry. I asked him if it was at all possible for him to work with what we have and carry out the work to the satisfaction of the Architect. He agreed to do the work at cost. He will start the work at the end of April.

Four of our neighbours at Lennard Row banded together to renew their west boundary fence. Whilst doing so they moved the fencing into church land to extend their rear garden. One told me that the church is not using the land so he sees no reason why he should not use it to allow his child a larger garden. The end of terrace no 11 bought their house and inherited the problem but are happy to reinstate their boundary, but the others are reticent and have shown scant regard to polite requests from the church to reinstate the boundary. We are in the process of consulting our solicitors on a suitable form of words to send to all four owners demanding that the fence be reinstated, otherwise court action will be taken.

Church services; the good news is that coming out of the pandemic we see that the congregation is beginning to show attendance consistency week on week as the numbers grow. In spite of all that has happened over the last few years the church functioned well as we see members attending church that have not done so from before the pandemic. Thanks to Tara and Matt for their focus, sterling work and guidance throughout the year. I would like to thank members of our congregation who showed steadfast devotion to service and those who encouraged and supported others to resume their participation in weekly service and

worship. Church attendance is now holding up well although sporadic at times. The Thursday morning service could do with a boost but we hope that will happen in due course.

Fundraising events; We opened the church to fundraising events three times over the year, starting with the Spring Fayre which went off very well indeed raising much needed unrestricted funds. We also opened up for the Christmas Fayre at the end of November and again in December in support of the village street market, all of which raised us much needed funds.

Outreach and Social events; The Saturday morning drop-in and the assisted living church cleaning weekly programme from Sunnyside residential is back and making its continued positive impact on their participating team. We are looking at restarting the community lunch group as soon as we are able to get a team of volunteers. This also goes for Foodbank and Food-share.

The Church Hall Development; We have gone some way in moving the project forward by bringing a developer on board in a proposed joint venture agreement. Plans were drawn up by the developer and put forward for planning consent. Nothing further will happen until planning is approved and the venture agreed along with Chelmsford Diocesan Board of Finance. In the meantime the site is levelled and made safe by means of high steel barrier fencing. The site is still insured against public liability. We are paying less premium under less risk due to the removal of the derelict buildings,

Finance; I believe the finances are in fair shape at the moment and should improve during the warmer weather when costs of utilities are not so high. We hope that the introduction of the Sum Up card reader, if used as part of our fundraising tool, will help us to make improvement in our takings. Looking forward it would be helpful to encourage members to pay their contributions by direct debit or through the Parish giving scheme. Using envelopes was one way of getting some form of consistent giving but the envelopes are rarely used these days. Giving in the plate relies on the person attending church. Taking all these factors into account, this leaves us with no option but to bring about change in the method of giving. This must, of course, be with the consent of our congregation. Now is the time for change while everyone is embracing some form of change in their everyday lives.

Appreciation; Tara has been very brave and steadfast during the year, working at All Saints and St Stephen's foodbank along with her other duties. Matt has been a rock in supporting Tara as well as Foodbank and like Tara, taking on the whole parish to allow each other the chance of a well-earned break. Foodbank was and is still very important to our ministry in the parish. Thank you Tara, and thank you Matt.

I must offer a very special thank you to Joan Gibson. Joan's support of Tara, me and the congregation is invaluable. We appreciate all that you do all of the time. May I also say thank you to my dedicated team for their help and support with the Spring Fayre, Christmas Fayre and the Village Christmas Market. Anne Copeland and family, Carol & Richard Elliot, Doreen Proctor & Sue, Margaret & Alan and Mo L. and all those who pitched in to make it possible. Not to forget my sidekick Ann L

Events for 2023; we are planning a thanksgiving and celebration of 903 years of St Michael's ministry in Aveley and South Ockendon. We plan to celebrate with a flower festival and music, culminating with thanksgiving and a supper. We hope to put on a history afternoon

with light refreshments. We look forward to you joining us in the events but particularly the supper. Your prayers and support would be much appreciated.

Summary; apart from repairs to the spire and boundary fence there are no major works to be done on the church or graveyard. Hopefully, the Church Hall Project will get on the way in the first half of this year. Fundraising efforts need to be stepped up in 2023 to improve church funds and to fund projects such as repairs to the tower clock. We are looking forward to the return of the choir at some stage and the return to larger congregations. It is well to say that the ministry of outreach at St Michael's will vastly improve when we restore Foodbank, Foodshare and the Monthly Community Lunches and will, no doubt, improve further as we get back to some kind of normality.

We are always in need of your prayers.

God bless

Demus,

15.03.2023

St Stephen's Warden's Report to APCM 2022 – 2023

The year started well compared to the two years prior. The church is back up and running fully and services are being conducted without most of the restriction put in place during the pandemic. However, it is not without its challenges. Attendance is still well below pandemic levels with an average of ten and remains a concerning matter for the church. That said it is a regular occurrence for us to have visitors and returning members in attendance at Sunday Services. So we continue to work to ensure the church is open and available to worshipers when needed.

Our community links remain very strong we continue to work closely with the Riverview (formally St Stephen's) Community Trust, Food Bank, and others to enable the church premises to be used to the benefit of the wider Purfleet community. Use of the church premises are now back up to the pre pandemic levels.

Church Building and Grounds

The church building and grounds remain in a good state and all annual safety checks have been done.

Outstanding Works.

Stone Font

Work on the font has commenced, it has been removed to the workshop of the stone mason for cleaning and minor repairs. It will be returned once we have made space in the Sanctuary. There is a standing offer to pay for the remaking to the font cover (originally donated by the scouts) reusing the brass pieces. The wood looks to be irreparably damaged by years of exposure to the elements. The plan being to engage a professional wood turner or joiner.

The War Memorial

Work to reinforce the two original name plaques is due to be carried out in the next few weeks.

Trees

The planning application for the trimming of seven trees was submitted approved by Thurrock Council and the work carried out.

Loose roof tiles

A survey of the roof still needs to be carried out to confirm the extent of the repairs to be carried out. A section of the roof mortar over the kitchen has now fallen out and will require replacing.

Window

Lead work on the large window (South East of the Nave) is coming away from the glass. We still need to find a glazer able and willing to undertake this work, though over the past year it doesn't appear to have gotten any worse.

Miscellaneous

- The large Cross which was removed from the Alter will be repositioned outside of the church as it would be a stronger symbol outside than it is inside. It should speak to the community not just the congregation.
- We will be replacing a couple of the broken light fittings on the side walls of the inside of the church. We are also looking into replacing the fluorescent light fixtures in the corridor, toilets and kitchen with LED this might help to further reduce electrical usage.

Finally, I want to say thank you to Reverend Tara and Father Matt for their support, consistency, and steadfast commitment to ensuring we can serve the St Stephen's and Mardyke Team Family and the wider communities of which we are part.

Report prepared by Zyle Mills (Church Warden)
16/05/2023

St Nicholas' Church, South Ockendon Church Warden's Report 2022

After the various challenges of the previous few years, 2022 has been a year of starting to review, renew and rebuild.

Fabric

As ever, we are grateful that 'she's still standing'. Again, surely this is more by prayer and God's grace than anything else! Anne has worked hard to make a start on what needs to be done regarding the long overdue urgent works. The pigeons in the small tower (by the pulpit) have once again been shut out and their detritus cleared. We have been declared a safe ruin by English Heritage, had visits from our local councillors and MP, have a new architect (Margaret Davies) as well as early support from Trudi Hughes, who supports the

diocese in projects on church buildings. We are also grateful for Dee's advice, expertise and support and look forward to seeing some of our plans come to fruition in the near future. I would also note that Anne's super power seems to be getting a response out of the DAC where I seem to fail every time.

The Hall remains a concern and while we are keen for it to be brought back into use to benefit both SN and the wider community, this remains part of our overall plans with those for the church above.

We were also made aware of a parcel of glebe land on the border with North Ockendon that had belonged to St Nicholas. Tentative (and frankly brilliant) ideas were investigated regarding how that land could be used. Several months in, however, it became apparent that the land had previously been disposed of.

Following Fr Peter & Richard's move late last year, the Vicarage remains empty and will be sold by the diocese.

One other concern is our churchyard. The lady in the tent has not returned, however some of our new neighbours on the west side regularly drop their rubbish over the wall, making for a pretty grim task of clearing up.

Events

Being small in number, we are somewhat limited by what we can offer as events. Thanks to the wider support of those in the community we held successful Summer and Christmas Fairs, as well as events to mark the Queen's Platinum Jubilee and also her death. We have tried to gather as a fellowship as well for a couple of social evenings. We were delighted to welcome Avey & Newham Band back for a concert at Remembrance as well as a local theatre group who packed the church out in the run up to Christmas. Few of these things are big money spinners, but we are keen to have the church open as much as possible and to be seen as an important part of our local community. With a hefty increase in parish share we will need to think about bigger fundraising events over the next few months.

Worship

Our online provision for the team has continued, with Morning Prayer available across most of our Facebook pages by 9am on weekdays as well as gathering for Night Prayer on Tuesdays and Evening Prayer on Fridays on Zoom. This continues to be an important part of our fellowship. Our pattern of two Eucharistic services and two non-Eucharistic continues and there is now little difference in attendance between these. Weekday Mass was paused but is set to re-start in due course and some consideration about the best time to do this has taken place. With our live, in-person organist, Elizabeth, off to university we have returned to pre-recorded music. There have also been a number of special services that have been well-attended.

Church life

We continue as a small fellowship. We are still recovering from the impact of the pandemic and there are those who have not returned for a variety of reasons. We do however, have one or two new faces, while acknowledging that we are all getting older and that it is likely others will move on as they reach retirement, leaving us without many of those at our heart. We continue to pray for growth.

It has been good to have Coffee & Chat and thanks go to Glynis and Anne for the warm welcome offered there. We have also continued with online Coffee & Chat as well, which has become a vital point of contact for those who live alone in particular.

Having settled so well into their new church closer to home we were greatly saddened to hear of Julie Hunter's death in the summer. We also think of those of our congregation whose health has been particularly challenging during the year.

Thanks

I have completed my stint as warden and it is time to hand over. I have been enormously grateful to Anne, who having been asked to be a deputy warden was suddenly dropped into it. She has done a fantastic job and it is good that she is prepared to continue for the time being, despite her upcoming move in the autumn. Due to personal circumstances over the last year I have often have to leave Anne to get on with it, which she has done with good grace and great energy. Thanks to Glynis who is a bedrock of this place and continues to keep us on the right path. Thank you also to all those who have stepped up to help with counting money, providing refreshments, decorating, tidying and cleaning, mending and renovating, being on committees and done all the things that we need to keep our doors open. Thank you to all those who have been quietly supportive and encouraging in the background. You are all greatly appreciated. Thank you also to Tara and Matt for their leadership and guidance.

We continue to pray together for God to guide us in the next step of our life together.

Kat D'Arcy-Cumber (outgoing Church Warden)

Parish

PCC Secretary's Report 2023 for the Mardyke Team Ministry

The PCC consists of the Clergy, Reader, Churchwardens, Deanery Synod representatives and lay representatives from each of the four churches. There have been six meetings of the PCC this year.

Since the last APCM our churches have had to adapt to a new pattern of worship. At first, it was difficult but as time has progressed, we are getting used to the changes. There was a general feeling that removing the Eucharist would see congregations dwindle on those Sundays. However, although there was an initial lowering of attendance, this soon returned and is now more stable. Congregation numbers are still below the pre-pandemic numbers though. At All Saints, we are endeavouring to involve Rainbows, Brownies and Guides in our Prayer and Praise service, starting on Mothering Sunday. Our services continue to be streamed and Morning and Evening prayer are continuing. Our thanks to Katia, Ann and Father Alex for that.

The Pandemic saw an increase in domestic abuse. As a PCC we have adopted the National safeguarding policy. All of our churches have information about Safeguarding and who to contact if domestic or child abuse is suspected. There are also details in each church on who to contact in Thurrock, for help for victims of abuse, both male and female. Christine Langan is our Team Safeguarding Officer. Folders containing relevant paperwork to this are

kept in each church. The Diocese provides updates, which are then passed on by our Safeguarding Officer.

Our churches have seen more social activities this year as covid restrictions become a thing of the past and we learn to live with the virus. Most activities have been outreach but have also raised funds. We have all managed to hold Summer/Christmas Fairs. The Queen's Platinum Jubilee gave us reasons to celebrate. At All Saints, we invited the residents and families of Leatherland Lodge to afternoon tea. It was enjoyed by all. We had a sing song and badges were given to everyone. Our thanks to David and Shirley for organising the catering and also to All Saints gardener, Angie, who donated some cup-cakes. We also held a Family Fun Day the following weekend with flower arrangements in church reflecting Her Majesty's seventy-year reign. We invited local schools to present some artwork and we had some from Dilkes and Beacon Hill Schools. It was well attended and a lot of fun with a display by the jujitsu group and team games after. Although it was never intended to make lots of money, we did in fact raise some funds too.

Coffee Mornings for Macmillan Nurses were held at Saint Nicholas and All Saints and Saint Michael's re-instated their Michaelmas lunch. It was in September that we learnt of the death of Her Majesty, Queen Elizabeth II and bells were tolled all over the country including Saint Michael's and All Saints. And Prince Charles was declared King.

In October we celebrated Harvest Festival with a Choral Evensong followed by Harvest Supper which was well attended. Saint Michael's hosted the Deanery Confirmation, taken by the Bishop of Bradwell during which Kingsley (AS) and Katie (SN) were welcomed into full membership of the church. Saint Stephen's were due to hold their Community Day too, but this had to be postponed until later in the year.

Services for Remembrance were held at both ends of the Parish. Saint Nicholas used the time after as outreach, providing tea and coffee.

December was busy with Christmas bazaars and our Christmas services. A travelling Drama group presented 'A Christmas Carol' at Saint Nicholas. It was originally intended that it would be presented at All Saints too but apparently our building was too young! Revd. Tara and Father Matt were busy helping our local schools to celebrate Christmas, either by hosting them in church or by visiting the schools in person. The Christmas services were well received and generally well attended. Carols by Candlelight took place at All Saints and Saint Nicholas hosted Carols on the Green. Numbers of attendees increased at All Saints for the Christingle service and for Midnight Mass. And thankfully there were no covid restrictions darkening our doors!

The Ukraine War has caused many problems, including surging prices for energy bills for our communities and our churches. But by far the greatest impact has been on the Ukrainian people themselves. Saint Stephen's and All Saints were used as hubs to host refugees who had fled the war and who needed help and assistance here in Thurrock. Blankets, made by All Saints Craft Group, plus some others that had been donated, were sent out to Ukraine to help its people and collections of warm clothing etc have continued to be made at All Saints. This is being distributed to Ukraine via Saint John's Tilbury and is on-going. Then there were the devastating earthquakes in Turkey and Syria. Saint Nicholas have been organising collections of equipment and clothing for this as they have the

contacts. Again, this is on-going. All Saints held an emergency collection for Christian Aid who are part of the Disaster and Emergencies group.

Nearer to home the cost-of-living crisis has meant that Foodbank has been under greater pressure. Our thanks to those who continue to work so hard for this, including Revd. Tara and Father Matt, Glynis, Trevor and the teams at All Saints and Saint Stephen's. It is hoped to return the Saturday morning slot to Saint Michael's, once volunteers are in place. Because of the rise in energy bills, it was decided that we could offer warm spaces to people which could operate whenever our buildings were open. Saint Michael's have also started a self-help group which will guide people in altering clothing, particularly school clothing, instead of buying new. They will also have an area for children to complete their homework. Hot and cold drinks are available too.

In the midst of all of this, our churches have also faced problems. Saint Nicholas Quinquennial has presented them with thousands of pounds worth of repairs and Ann and Katia have been diligently searching for ways to address what is needing to be done. The building is now on the Heritage at Risk register level 2 which it is hoped will help in accessing grants. Demus has offered his expertise to them. Saint Michael's have been dealing with a collapsed boundary wall and the sale of the church hall land has not yet been completed. Demus continues to keep us updated. Saint Stephen's has had problems with damp and blocked toilets and with overgrown trees. All Saints meanwhile is wrestling with completing the demands from the last Quinquennial and waiting for the results of the next one. And the Diocese requires us to pay more Parish Share with the threat to the Deanery of fewer priests if it does not happen.

On a sadder note, we have seen long term members of our congregations die. At All Saints we lost Rose Morton, a faithful member of the congregation and always willing to man the White Elephant stall. Then in December we lost my dear husband Rob who has contributed to the life of the church in so many ways serving as an acolyte in his teens and as DCC member, Churchwarden, Treasurer, choir member etc and all with a smile! May they rest in peace and rise in glory. Both were given good send offs and thanks go again to Father Matt and Revd. Tara.

As we move forward, we have much to enjoy including the Coronation of King Charles III. At All Saints we will be inviting Leatherland lodge to join us again. Also, All Saints is 70 years old this year and we will be hosting a Team Celebration Service to mark this, with new banners being made for the occasion. We are babies though compared to Saint Michael's who are finally able to celebrate 900 years of serving their community. There will be a Flower Festival from September 29th - 1st October and a Team service to celebrate.

On behalf of our congregations, PCC members and Churchwardens, I would like to thank Revd. Tara, Father Matt, Glynis, Henry and Father Alex for all their hard work in enabling us to spread the gospel in our time and place. May God continue to give us strength and faith to continue in our mission this year.

Sue Stamp Secretary to Mardyke team Ministry 2022.

DCC Secretary's report for All Saints and St Nicholas

The DCCs of each Church enable the everyday running of the church buildings, events etc. The PCC relies on the DCC to discuss and comment on any proposals raised at their meetings and any Diocesan matters. It consists of the Clergy, Readers, Churchwardens, Deanery Synod representatives and elected members of the Congregation.

We are just beginning to return to our bi-monthly meetings after covid. As we only held our first meeting in October 2022, we will have only held three meetings by the APCM. We will return to our usual pattern in 2023/2024.

The effects of covid and the consequential lockdown are continuing to impact our Congregations, with some previous members failing to return and others only appearing intermittently. However, we have continued our outreach and both churches are seeing a slow increase in numbers. Saint Nicholas re-opened its knit and chat group and All Saints craft group continues to grow. Both our churches have hosted school groups either for the purpose of learning about the church building, (Saint Nicholas has an edge there because of its age!) or to celebrate Harvest, Christmas or Easter. Saint Nicholas hosted a drama group who presented 'A Christmas Carol.' All Saints were disappointed that it wasn't able to be shared this time on their side, although the original intention had been to do just that.

All Saints provided a celebration tea in honour of the Queen's Platinum Jubilee. This was attended by some of the residents of Leatherland Lodge, their families and their carers. A Family Fun Day was held the following weekend and was thoroughly enjoyed. We will be seeing more of the residents of Leatherland Lodge on 7th May, when we host another celebration tea for the Coronation of King Charles and Queen Camilla. We also visited them at Christmas to sing carols.

Saint Nicholas opened their church building after the marking of Remembrance Sunday at the village War Memorial and provided tea and chat to those who visited. They also held a concert by Newham Brass Band which again was successful.

Both our churches have been supporting the humanitarian efforts for the refugees in and from Ukraine, with All Saints taking the lead on this. Saint Nicholas have taken the lead on humanitarian aid for the victims of the terrible earthquake in Turkey and Northern Syria. Working together has been good for us all.

Macmillan Coffee mornings were held in both churches and of course there have been the usual Fairs, quizzes and sales etc.

The energy crisis has been felt by us all both in our homes and in our churches. Saint Nicholas is a hard building to heat. All Saints' heating system is not as efficient as we would hope. Linda has contacted the Diocese for some advice on this. The running and maintenance of the buildings is hard work and financially difficult.

Saint Nicholas has had its Quinquennial which has highlighted thousands of pounds worth of repairs needed. A big 'Well Done' to Anne and Katia who are endeavouring to find sponsors and grants to enable the work to be undertaken. Demus from Saint Michael's has also volunteered to help with this.

All Saints was hoping to have started some aspect of the improvement plan that was drawn up in 2020! Obviously this was affected by covid, the Lockdown and energy prices, plus for

both our churches, the constant battle to pay the Parish Share with the threat of losing clergy from our Deanery/Team if we do not manage it!

One of the major discussions that has taken place in the Church of England this year has been regarding 'Living in Faith and Love,' trying to come to some understanding of the needs of the varied sexualities that exist, with the debate regarding same sex marriage in the church. This has proven to be both contentious and divisive and we have been asked to pray for God's guidance on the matter. The House of Bishops at present have vetoed same sex marriage but have agreed same sex Blessings. It is not yet known how this will look in terms of a service and prayers etc. Our Clergy will update as the discussions continue. The discussion materials relating to Living in Faith and Love are available on-line.

A children's craft session for Mothering Sunday and Easter was held at All Saints. It was well attended and enjoyed. Foodbank ran alongside it and one family were able to join the fun. Mum declared the morning as the best she had had in a long time! Some of the Karate group also joined us along with some Brownies and church children.

Looking forward, both our churches will be encouraging outreach to our communities. What form this will take is to be discussed at future meetings.

In the midst of everything, we said 'Goodbye' to two faithful members of All Saints, Rose Morton and my dearest Rob. On a personal note, I would like to thank everyone for the love and support shown to me and the family during this difficult time.

As we journey forward, we rejoice in the love of God and give thanks for all his blessings, especially for the leadership, care and compassion exercised by Father Matt. Pray that working together, we may share the good news of our Risen Lord.

Sue Stamp Secretary.

DCC Secretary's report for St Michel & St Stephen 2022

The DCC's of each church enable the everyday running of the church buildings, events etc to take place. The PCC relies on the DCC to discuss and comment on any proposals raised at their meetings and any Diocesan matters. It consists of the Clergy responsible for the church, the Reader/s, Churchwardens, Deanery Synod representatives and elected members of the congregation.

The DCC has met three times as we are only now returning to our normal pattern of bi-monthly meetings.

The effects of covid and the lockdown are continuing to impact our Congregations, with some previous members failing to return or only attending intermittently. However, outreach continues in both churches.

Harvest was enjoyed by both churches followed by a celebration evensong and Harvest Supper at All Saints.

Remembrance Sunday was a chance to join with the Aveley community and was important as it offered the chance to engage with those who don't attend church normally. Saint Stephen's host their memorial separately.

Christmas Fairs were enjoyed by both congregations. Saint Stephen's were finally able to host their Community Day which had had to be cancelled twice due to difficulties including extreme weather in the Summer! The lighting of the Christmas tree was enjoyed by many. Saint Michael's held theirs and also opened the church during Aveley Christmas market.

Unlike last Christmas, services took place as planned. Revd. Tara had already been involved with helping local schools celebrate the season before leading the services in both churches. Our thanks to her. There was a problem with the timing of Carol Services as all in the Team wanted theirs held at the same time. This will be discussed at PCC in September to ensure that services will flow more readily throughout the Team.

Saint Michael's will, at last, be able to celebrate 900+ years of worship since its foundation. This was another casualty of covid. A flower festival and visit by the Bishop is now planned for the weekend of 29th September- 1st of October. There will also be other events to include the community. Dee is co-ordinating preparations for this and a big thankyou to him. A Team service will be held on the 1st October.

Both churches have had to face repair bills for a variety of problems. Saint Michael's had a boundary wall collapse which it was discovered had no footings. The insurance company will only pay to reinstate the wall not the footings. The spire lost several shingles which have to be replaced. Luckily the insurance will pay in full to deal with that. The energy crisis has increased the cost for heating and lighting in our homes and in our churches. The Diocese did provide a grant towards this. However, the Parish share has increased. Saint Stephens is still endeavouring to get the stone font indoors and repaired with a new cover. They have also had to have some tree trimming sorted after complaints from the neighbours.

Saint Stephen's served as a hub to enable Ukrainian refugees to seek help. This was in conjunction with Thurrock council.

Saint Michael's has started a Repair Shed with the function of providing skills for people to repair clothing, alter clothing etc. it is also open as children come from school and a warm space is available if they wish to complete homework etc. Saturday coffee mornings have also reopened.

One of the major discussions in the Church of England has been 'Living in Love and Faith,' trying to come to some recognition and understanding of the varied sexualities. An update on this will be given at the next DCC.

As we move forward, let us pray for God's continued blessings and ask his guidance. We thank our priests for their hard work and endurance!

Clergy Reports

Team Rector Report 2022

2022 has been a year of working out a new normal within the Team. My thanks go to all who have played a part in the renegotiations. We have established a new pattern of services ensuring that we can, if needed, work with only one Priest available. There is always a Communion at 9.45 and always one at 11.15 and there is always a Communion in each District. Each Church has Communion once a Fortnight and on Festivals and Patronals. We would not be able to do this without the support of Glynis, Henry and all those who so ably lead the Service of the Word when Matt or I am unavailable.

The Team is also now back to our social events and all Churches have managed to hold Fairs and Fetes. My thanks go to all those who organise and run the social events around the Parish.

During the last year many of our Churches have bought Card readers to enable us to take payments and donations by card. This has proved to be a very helpful way of receiving donations from those who no longer carry cash.

Foodbank has proved to be a much needed and valued part of the ministry within the Parish. In 2022 All Saints and St Stephen fulfilled 1,042 vouchers which provided food for 1,686 adults and 1,133 children at the time of writing a further 407 vouchers have been fulfilled providing food for 649 adults and 464 children. My thanks go to all those who volunteer at Foodbank. This is a largely unseen ministry but as you can see from the numbers it helps thousands in our Parish and brings many people into contact with the Church who may not otherwise have any contact.

Local schools continue to visit the Churches regularly and Assemblies are taken in many of our Schools. Aveley Primary continue to hold the Christingle in St Michaels when the weather allows. The Beavers and Cubs continue to visit St Michaels to complete the community and faith badges and parade for Remembrance.

Easter and Christmas were well attended this year, Easter was somewhat curtailed by Covid but Christmas saw a welcome return to 'normal' services all of which were very well attended.

In the coming year we will finally be able to celebrate the 900th anniversary of St Michaels and the 70th Anniversary of All Saints. We very much look forward to the celebration weekends.

Finally my thanks go to all those who unseen keep the Parish running and the Churches clean, tidy and repaired so much hard work is done every week and without it the Parish would be the poorer so thank you to all of you for contributing in so many ways.

Team Vicar's Report: 2022

As I write this the snow is falling outside during what is the coldest March since 2010. Despite the chilliness outside I am pleased to say that the life of our two Churches outside the M25 remain both warm in welcome and faith.

If 2021 was a year of arrival and settlement for me in a new role, then 2022 has been a year of putting vision into action. I am pleased to note that both All Saints and St Nicholas's has seen growth in terms of numbers and diversity, with new people joining us for worship: it shows us that whilst we may only be small in size and in a community chilly towards the faith, that we can offer a welcome to others into our fellowship. With this in mind, we also saw two members of our congregations being Confirmed by Bishop John in October.

In terms of worship, we have settled into a pattern of bi-weekly Mass in each Churches, with Morning Prayer or Prayer & Praise taking the other Sunday slots. Prayer & Praise has allowed us to expand our repertoire of worship, moving away from a hymn-reading-sermon sandwich to a service where there is greater scope for different activities. At St Nicholas's this has included dramatic readings of the Gospel, and at both Churches the chance to explore vision for the future. This year at St Nicholas's I have introduced the marking of Plough Sunday as a chance to remind ourselves that we are a rural community surrounded by fields, and thus called to pray for the welfare not just of our built environment but also of our agricultural one. This is particularly relevant for this Church as it sits on the very edge of farmland.

One of my visions has been that our churches should not just be Sunday venues, but ones available for use by the wider community. With this in mind we have seen both St Nicholas's and All Saints hosting Community Forum meetings, and the former hosting arts events (a brass band concert, and a production of A Christmas Carol by a local theatre company - All Saints have asked that they also be considered as a hosting venue for future arts events).

Engagement with local schools continues to be a key feature of my work, with my visiting all the local primary schools (except the Roman Catholic one), and their visiting the Church either for talks, or for services, I have also been into the schools to lead assemblies on Harvest and other festivals. Each school visit comes with its own challenges, as each school though part of the same Academy Federation comes with different expectations and methods of crowd control! Finally, I visited Dilkes Academy for a 'grill the Vicar' class, with some very interesting and thoughtful questions being asked.

Whilst this has been a very successful year there have also been times of sadness, particularly with the death of Rob Stamp a loving and faithful member of our community now in the presence of the Lord. As the hymn puts it '*We vainly struggle, he (sic) in glory shines!*'. So may he, with all the Saints in glory, hold us in continuous prayer before the throne of Grace.

In closing I am grateful to all who have made this year at All Saints and St Nicholas's a success. To those Nehemias and Ezras who have helped maintain and rebuild parts of our Church, to those Judges and Prophets who kept the Church running through thick and thin, and those Marys, Martha and Lazarus's who have supported the life of the churches too numerous to name or number.

Fr Matt. 8 March 2023

Other Reports

All Saints Choir Report 2023

Since covid restrictions ended, the choir have returned to regular practices. We have however changed our night to relieve parking problems. We now meet on Wednesday evenings from seven o'clock.

We have managed a few special services this year and our thanks go to Robert Petherum who has supported us by playing the organ on these occasions.

We held a sung Evensong to celebrate Harvest Festival, which was followed by Harvest Supper. This was well attended and enjoyed by all.

The choir joined members of the congregation to sing carols at Leatherland Lodge. Henry played his violin and Father Matt sang a solo as one of the kings! It was a privilege to be invited and to continue our links with the residents and staff.

We were able to sing our Christmas services this year too, which was a bonus after last Christmas still being affected by covid. Carols by Candlelight went ahead at All Saints, slightly adapted as I was unexpectedly called away. My thanks to our choir and organist. The crib service was well attended and the choir led the singing and worship for Midnight Mass.

Our numbers are a little depleted since covid. Ray Holland attends a church near to where Iris is being cared for, we seem to have lost our children and Rob's death has depleted us further. On the plus side, we have had Ann and John from Saint Michael's join us for special services and Kingsley has started playing pieces at the beginning/end of services. He is hoping to play more as he gains in confidence. Our thanks to him.

My thanks especially to the loyalty of our present choir members, some of whom do not, like myself, live on the doorstep. They are all greatly appreciated.

We have re-instated the change of service music for Lent as a way of marking the changing Church year. We are also re-learning a setting which we hope to use for All Saints 70th and Saint Michael's 900th celebrations. I am also considering when we could fit in another sung Evensong and how to encourage live music in our services across the Team.

If you know of anyone who has served as a chorister and would like to sing again, or anyone who would like to become a chorister for the first time, please let us know.

Sue Stamp

All Saints Craft Group Report

Craft Group has continued well again this year. We have approximately fifteen regular members and a few people who drop in as and when.

This year we have made blankets from knitted squares. Our thanks to Shirley for instigating this. The congregation at All Saints and members of the Craft Group, helped to supply the

squares. One of our members crocheted them together and another donated some small blankets her sister had made. All of these were sent out to Ukraine via the connection at Saint John's Tilbury.

As it is All Saints 70th Anniversary of Dedication this year, we have now embarked on making new banners. There was much discussion with the Congregation regarding the theme of these and once decided, David Flatt drew them out. Kite Spirit, a group of Fabric Artists based at Purfleet, helped us by sharing a range of techniques that could be incorporated into the design.

The Craft Group and the Congregation have contributed 'fish' to our first banner and this is now being put together. It represents the link between the past, present and future, with each fish bearing the name of members of the congregation past and present, with blanks representing the future.

The second banner is also being started, representing Saints through the ages. Again, the Congregation and Craft Group are involved in this.

In between this, individual crafts continue-rug making, tapestry, embroidery, crochet, knitting etc. And some people just come for a chat! All are welcome.

The Deanery of Thurrock in the Diocese of Chelmsford
The Mardyke Team Ministry



**Annual Financial Statements of the
Parochial Church Council**

For the Year Ended 31st December 2022

Charity Number: 1183107

Team Rector:

The Rev'd AT Frankland

Team Vicars:

The Revd M Drummond

Independent Examiner:

AP Day

Accountants

3 Hollow Cottages

Purfleet

RM19 1QP

Financial review

Total receipts on ordinary unrestricted funds including designated were £60,303 and are detailed in the financial statements.

£65,202 was spent to provide the Christian ministry from All Saints, St Michael's, St Nicholas and St Stephen's, including the contribution to the diocesan parish share, which largely provides the stipends and housing for the clergy. The sum that the churches in the deanery have to find is shared between the churches according to a formula that is based mainly on a head count of the congregations.

The net result for the year was an excess of payments over receipts on the unrestricted fund of £6,305. The balances carried forward of 31 December for unrestricted funds including designated funds totalled £26,673.

Reserves policy

It is PCC policy to maintain a balance on unrestricted funds (if possible), which equates to approximately six months' unrestricted payments, to cover emergency situations that may arise from time to time. The balance of £26,673 on unrestricted funds (including designated) at the year-end did not match this target.

Donations and income have been severely affected by the COVID pandemic, the Trustees are working to build the reserves by undertaking addition fundraising efforts and encouraging more regular giving within the congregations by using the Parish Giving Scheme and other methods of regular giving.

The balance of in the restricted funds is retained towards their designated purpose.

It is our policy to invest our funds balances with the CDBF Church of England Deposit Fund.

Approved by the PCC on and signed on their behalf by Revd AT Frankland (PCC chairman).

Signed



Date

21-5-23

Independent Examiner's Report to the Trustees of The Parochial Church Council of The Ecclesiastical Parish of the Mardyke Team Ministry.

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2022 which are set out on pages 22 to 59.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Alex Peter Day

ACA/MAAT

A P Day Accountants

3 Hollow Cottage, Purfleet, RM19 1QP

Date: 17/06/2023

The Deanery of Thurrock in the Diocese of Chelmsford
The Mardyke Team Ministry



**Annual Financial Statements of the
Parochial Church Council**

For the Year Ended 31st December 2022

Charity Number: 1183107

Team Rector:
The Rev'd AT Frankland

Team Vicars:
The Revd M Drummond

Independent Examiner:

AP Day
Accountants
3 Hollow Cottages
Purfleet
RM19 1QP

Receipts and Payments Account for the year ended 31 December 2022

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2022 (£)	Total 2021 (£)
Receipts					
Donations and legacies	35,323	—	—	35,323	47,708
Income from charitable activities	2,717	439	750	3,906	5,423
Other trading activities	10,507	967	(2)	11,472	18,678
Investments	10,350	—	77	10,427	6
Other income	—	—	1,734	1,734	140
Total receipts	58,897	1,406	2,559	62,862	71,955
Payments					
Raising funds	181	—	—	181	—
Expenditure on charitable activities	65,021	462	48	65,531	51,914
Other expenditure	—	—	—	—	—
Total payments	65,202	462	48	65,712	51,914
Excess of (payments) over receipts	(6,305)	944	2,511	(2,850)	20,041
Transfers between funds					
Transfers between funds – in	—	—	—	—	10,000
Transfers between funds – out	—	—	—	—	(10,000)
Net movement in funds	(6,305)	944	2,511	(2,850)	—
Cash funds at 1 January 2022	20,036	11,998	31,432	63,466	43,425
Cash funds at 31 December 2022	13,731	12,942	33,943	60,616	63,466

Statement of Assets and Liabilities as at 31 December

	Total 2022 (£)	Total 2021 <i>Restated</i> (£)
Cash Funds		
Cash at bank and in hand	60,616	63,466
	60,616	63,466
Investment Assets		
Investment fund shares at market value	537	608
	537	608
Assets retained for Church use		
Car park	20,030	20,030
	20,030	20,030
Liabilities		
Creditors: Amounts falling due in one year	445	731
Creditors: Amounts falling due after more than one year	34,727	50,891
	35,172	51,622

These financial statements have been approved by the PCC and signed on their behalf by
Revd AT Frankland (PCC Chairman).



Date: 21-5-23

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. The comparative figures for creditors owed over one year were restated as a creditor, 'working expenses of incumbent outstanding' due to T Frankland was omitted from the statement of assets and liabilities last year.
3. The movements in designated and restricted funds during the year were:

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Designated Funds					
Legacy St Stephen's	2,225	—	—	—	2,225
Special projects – St Nicholas	538	—	—	—	538
Special Projects – St Stephen Building Fund	392	—	—	—	392
St Stephen General Fund	2,470	—	—	—	2,470
Church Development Fund	2,534	—	—	—	2,534
Development Fund	5,304	—	—	—	5,304
Hall	314	1,406	(422)	—	1,298
Hall Fund	(1,822)	—	(40)	—	(1,862)
Incumbents expenses	300	—	—	—	300
Legacies	(257)	—	—	—	(257)
Legacy St Michael's	—	—	—	—	—
	11,998	1,406	(462)	—	12,942

Details of the Designated Funds:

Legacy (St Stephen's)

The fund is a legacy given to St Stephens. The PCC has designated this fund.

Meal Fund (All Saints)

The fund comprises donations given at a Christmas meal, this will be transferred to general funds.

Special projects (St Nicholas)

The fund is designated for any special project in St Nicholas.

Special Projects – (St Stephen Building Fund)

The fund is designated for any special project in St Stephens Church.

St Stephen Building Fund

The fund is designated for the maintenance of the fabric of the Church.

St Stephen General Fund

The fund is designated for future developments at St Stephens.

Church Development Fund (St Nicholas)

The fund is designated towards future developments at St Nicholas.

Church Toilet (All Saints)

The fund is a designated towards maintenance of the toilet at All Saints, this is now completed and therefore surplus funds has been redesignated back to the unrestricted fund.

Development Fund (All Saints)

The fund is designated towards future developments at All Saints.

Hall (All Saints)

The fund is designated from rents paid for All Saints hall and is used for maintenance of the Hall.

Hall Fund (St Nicholas)

The fund is designated to maintain St Nicholas Hall

Insurance Claim (All Saints)

The fund is insurance claims made by the Church and is used to repair the subject of the claim this is now completed.

Legacies (St Nicholas)

The fund is a legacy given to St Nicholas. The PCC has designated this fund.

Legacy (St Michael's)

The fund is a legacy given to St Michael's. The PCC has designated this fund.

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Restricted Funds					
Historic Agency collection	(33)	—	—	—	(33)
Agency Collection	400	45	—	—	445
Churchyard	—	—	—	—	—
Sunday School	319	—	(48)	—	271
Community Lunch	1,334	—	—	—	1,334
Fabric Fund	—	—	—	—	—
	3,730	49	—	—	3,779
Gen Ecclesiastical					
Sale of Land Aveley St Michael	2,093	28	—	—	2,121
Chairs	13,700	—	—	—	13,700
Memorial Garden	7,842	—	—	—	7,842
Memorial funds	(22)	—	—	—	(22)
Choir fund	—	1,689	—	—	1,689
Clock	2,069	748	—	—	2,818
	31,432	2,559	(48)	—	33,943

Details of the Restricted Funds:

Historical and Agency Collections

These balances are in relation to collections taken for other charities that have not been paid out at the year end.

Churchyard (All Saints)

The fund is donations given towards the maintenance of the Churchyard at All Saints.

Sunday School (All Saints)

The fund is money allocated to the Sunday School at All Saints

Community Lunch (St. Michael's)

The fund is money collected at the Community lunch at St Michael's it is used to buy food for the next meal and donations towards heat and light at St Michael's.

Fabric Fund (All Saints)

The fund is donations given to maintain the fabric at All Saints

Sale of Land Aveley (St Michael's)

The fund is money let over from the sale of a strip of land at St Michaels Hall which was used to build the extension at St Michaels.

Chairs (St Michael's)

The Chair fund is a grant given by Thurrock Council and private donations to enable St Michaels to purchase chairs to replace the Pews in the Church.

Memorial Garden (St Michael's)

The fund is donations given to enable the construction of a memorial garden and area for ashes in St Michaels churchyard.

Memorial funds (All Saints)

The fund is for a new path in the Memorial Garden.

Clock (St Michael's)

The fund is donations given to enable the clock at St Michaels to be repaired.

Choir Fund

The fund is money collected for weddings and funerals that has been restricted for use to support the work of the choir.

Investment Assets - Endowment Fund (St Michael's)

The Endowment fund, a donation towards the maintenance of the Gosset Graves in St Michael's Churchyard. It is invested in CCLA Church of England Investment fund shares.

Analysis of assets and liabilities as at 31 December

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Cash Funds - Cash at bank and in hand						
NatWest Current A/C 54968267	(982)	6,603	264	—	5,885	6,636
Current account Nat West - 72403780 -	4,907	954	6	—	5,867	5,971
Current acct - Barclays 90227196 -	5,535	3,160	2,161	—	10,856	15,253
Business Premium Barclays 33346269	27	2,225	25,307	—	27,559	25,843
CCLA (CBF) 608258001D -	3,401	—	170	—	3,571	3,525
CBF 10800657D Gen Ecclesiastical -	—	—	3,779	—	3,779	3,730
CBF 108001759D Sale of Land Aveley	—	—	2,121	—	2,121	2,093
Cash in hand – St Michaels	55	—	—	—	55	55
Cash in hand – St Nicholas	50	—	—	—	50	50
Cash in Hand St Stephens	80	—	—	—	80	80
Unbanked Offerings	658	—	100	—	758	195
Community Lunch	—	—	35	—	35	35
Totals	13,731	12,942	33,943	—	60,616	63,466
Investments Assets						
Gossett Grave CBF108001014S -	—	—	—	537	537	608
Totals	—	—	—	537	537	608
Asset retained for Church Use						
Land -car park	20,030	—	—	—	20,030	20,030
Totals	20,030	—	—	—	20,030	20,030
Liabilities – Creditors: Amounts falling due in one year						
Rector Church Expenses	—	—	—	—	—	331
Agency collections	—	—	445	—	445	400
Totals	—	—	445	—	445	731
Liabilities - Creditors: Amounts falling due after more than one year						
Diocesan Loan (2012)	15,525	—	—	—	15,525	15,525
Mr & Mrs Lee - Loan (2012?)	2,500	—	—	—	2,500	2,500
Working expenses of incumbent outstanding	16,702	—	—	—	16,702	32,702
Rector's travel expenses St Michaels -	—	—	—	—	—	164
Totals	34,727	—	—	—	34,727	50,891

Analysis of income and expenditure for the year ended 31 December 2022

INCOME AND ENDOWMENTS

Donations and legacies

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Gift Aid - Bank	7,753	—	—	—	7,753	10,822
Parish Giving Scheme	6,100	—	—	—	6,100	5,788
Paypal	116	—	—	—	116	—
Gift Aid - Envelopes	8,118	—	—	—	8,118	7,749
Other planned giving	406	—	—	—	406	1,079
Loose plate collections	6,418	—	—	—	6,418	3,641
Giving through church boxes	430	—	—	—	430	10
Candle stand	55	—	—	—	55	—
One-off Gift Aid gifts	3	—	—	—	3	36
Donations appeals etc.	517	—	—	—	517	504
Donations : General	3,034	—	—	—	3,034	5,215
Donations - coffee	432	—	—	—	432	88
Donation by Sumup	184	—	—	—	184	790
Donations Special Projects	—	—	—	—	—	1,750
Donations Charity Appeals	395	—	—	—	395	—
Donations craft club	416	—	—	—	416	—
Tax recoverable on Gift Aid	941	—	—	—	941	7,986
Other funds generated	5	—	—	—	5	—
Legacies	—	—	—	—	—	2,250
Total	35,323	—	—	—	35,323	47,708

Income from charitable activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Lunch Club Takings	—	—	—	—	—	377
Fundraising – Clock	—	—	750	—	750	—
Fundraising change for good	107	—	—	—	107	2
Fundraising euro sweepstakes	—	—	—	—	—	65
Fundraising coffee & chat	170	—	—	—	170	77
Fundraising Winter Raffle	570	—	—	—	570	—
Fees for weddings and funerals	340	—	—	—	340	4,818
Church hall lettings – Objectives	1,530	439	—	—	1,969	84
Total	2,717	439	750	—	3,906	5,423

Other trading activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2022	2021
	(£)	(£)	(£)	(£)	(£)	(£)
Fundraising	5,205	—	(2)	—	5,203	3,225
Teas/coffees	48	—	—	—	48	—
Fund raising -	—	—	—	—	—	—
Teas/coffees	—	—	—	—	—	—
Fund raising - Votive	—	—	—	—	—	57
candles	—	—	—	—	—	—
Church hall lettings -	5,224	967	—	—	6,191	5,656
fund raising	—	—	—	—	—	—
Use of Church	30	—	—	—	30	9,740
Total	10,507	967	(2)	—	11,472	18,678

Investments

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2022	2021
	(£)	(£)	(£)	(£)	(£)	(£)
Dividends	—	—	—	—	—	—
Bank and building	73	—	77	—	150	6
society interest	—	—	—	—	—	—
Rent from land or	10,277	—	—	—	10,277	—
buildings	—	—	—	—	—	—
Total	10,350	—	77	—	10,427	6

Other income

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2022	2021
	(£)	(£)	(£)	(£)	(£)	(£)
Agency Collections	—	—	45	—	45	140
Choir Fund	—	—	1,689	—	1,689	—
Total	—	—	1,734	—	1,734	140
INCOME TOTAL	58,897	1,406	2,559	—	62,862	71,955

EXPENDITURE

Raising funds

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Costs of stewardship campaign	—	—	—	—	—	—
Costs of fundraising events	181	—	—	—	181	—
Total	181	—	—	—	181	—

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Giving to charities	—	—	—	—	—	80
Giving to missionary societies	90	—	—	—	90	90
Giving - relief and development agencies	379	—	—	—	379	12
Home mission	136	—	—	—	136	—
Expenses – Lunch Club	—	—	—	—	—	191
Secular charities	115	—	—	—	115	—
Ministry parish share etc.	10,120	—	—	—	10,120	23,637
Working expenses of incumbent	16,443	—	—	—	16,443	—
Assistant Clergy expenses	1,493	—	—	—	1,493	1,580
Parish training and mission	—	—	48	—	48	—
Church running - insurance	5,995	—	—	—	5,995	8,009
Organ / piano tuning	790	—	—	—	790	630
Church maintenance	7,538	—	—	—	7,538	2,971
Cleaning	200	—	—	—	200	—
Upkeep of services	997	—	—	—	997	400
Church expenses	1,617	—	—	—	1,617	381
Flowers	—	—	—	—	—	190
Upkeep of churchyard	1,445	—	—	—	1,445	1,527
Memorial Garden	—	—	—	—	—	—
Administration	519	—	—	—	519	882
Other expenses	63	—	—	—	63	87
Parish Office Expenses	296	—	—	—	296	108
Bank Charges	—	—	—	—	—	233
Church running - electric	7,263	—	—	—	7,263	4,155
Church running - gas	1,461	40	—	—	1,501	1,911
Church running - water	603	—	—	—	603	78
Rent	—	—	—	—	—	65
Hall running - electricity	350	396	—	—	746	365
Hall running - gas	1,608	—	—	—	1,608	1,523
Hall running - insurance	2,358	—	—	—	2,358	908
Hall running - maintenance	338	—	—	—	338	452

Hall running - water	89	26	—	—	115	49
Governance costs	600	—	—	—	600	550
examination/audit fee						
Church major repairs	2,000	—	—	—	2,000	500
- Architects						
Church Minor repairs	115	—	—	—	115	100
Hall Minor Repairs	—	—	—	—	—	250
Total	65,021	462	48	—	65,531	51,914

Expenditure on charitable activities

Other expenditure

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Agency Collection	—	—	—	—	—	—
Equipment/Assets	—	—	—	—	—	—
Total	—	—	—	—	—	—
EXPENDITURE TOTAL	65,202	462	48	—	65,712	51,914
GRAND TOTAL	(6,305)	944	2,511	—	(2,850)	20,000



**The Church
of
All Saints, Belhus Park**

For the Year Ended 31st December 2022

Team Rector:

The Rev'd AT Frankland

Team Vicars:

The Revd M Drummond

Independent Examiner:

AP Day
Accountants
3 Hollow Cottages
Purfleet
RM19 1QP

Receipts and Payments Account for the year ended 31 December 2022 All Saints, Belhus Park

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2022 (£)	Total 2021 (£)
Receipts					
Donations and legacies	9,697	—	—	9,697	12,238
Income from charitable activities	1,714	439	—	2,153	735
Other trading activities	5,669	967	—	6,636	5,050
Investments	46	—	—	46	2
Other income	—	—	45	45	140
Total receipts	17,126	1,406	45	18,577	18,165
Payments					
Raising funds	—	—	—	—	—
Expenditure on charitable activities	18,493	422	48	18,963	16,874
Other expenditure	—	—	—	—	—
Total payments	18,493	422	48	18,963	16,874
Excess receipts over (payments)	(1,367)	984	(3)	(386)	1,291
Transfers between funds					
Transfers between funds – in	—	—	—	—	—
Transfers between funds – out	—	—	—	—	—
Net movement in funds	(1,367)	984	(3)	(386)	1,291
Cash funds at 1 January 2022	4,107	5,618	434	10,162	8,871
Cash funds at 31 December 2022	2,740	6,602	434	9,776	10,162

Statement of Assets and Liabilities as at 31 December

All Saints, Belhus Park

	Total 2022 (£)	Total 2021 <i>Restated</i> (£)
Cash Funds		
Cash at bank and in hand	9,776	10,162
	9,776	10,162
Liabilities		
Creditors: Amounts falling due in one year	185	387
Creditors: Amounts falling due after more than one year	192	192
	377	387

These financial statements have been approved by the PCC and signed on their behalf by
Revd AT Frankland (PCC Chairman).



Date: 21-5-23

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. The comparative figures for creditors owed over one year were restated as a creditor, 'working expenses of incumbent outstanding' due to T Frankland was omitted from the statement of assets and liabilities last year.
3. The movements in designated and restricted funds during the year were:

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Designated Funds					
Development Fund	5,304	—	—	—	5,304
Hall	314	1,406	(422)	—	1,298
	5,618	1,406	(422)	—	6,602

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Restricted Funds					
Agency Collection	140	45	—	—	185
Sunday School	319	—	(48)	—	271
Memorial Funds	(22)	—	—	—	(22)
	437	45	(48)	—	434

Details of the funds on designated and restricted funds can be found in the main PCC notes to the financial statements.

Analysis of Statement of assets and liabilities as at 31 December

All Saints, Belhus Park

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2022 (£)	Total 2021 <i>Restated</i> (£)
Cash Funds - Cash at bank and in hand					
NatWest Current A/C 54968267 -	(981)	6,602	264	5,885	6,637
CCLA (CBF) 608258001D -	3,402	—	170	3,572	3,525
Cash in hand	319	—	—	319	—
Totals	2,740	6,602	434	9,776	10,162
Liabilities - Creditors: Amounts falling due in one year					
Agency collections	—	—	185	185	140
Rector's church expenses	—	—	—	—	247
Totals	—	—	185	185	387
Liabilities - Creditors: Amounts falling due after more than one year					
Working expenses of incumbent outstanding	192	—	—	192	192
Totals	192	—	—	192	192

Analysis of receipts and payments

All Saints, Belhus Park

INCOME AND ENDOWMENTS

Donations and legacies

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Bank - Gift Aid	2,846	—	—	—	2,846	2,940
Gift Aid - Planned	3,543	—	—	—	3,543	3,514
Giving Envelopes						
Other planned giving	390	—	—	—	390	745
Loose plate collections	945	—	—	—	945	655
Donations : General	1,162	—	—	—	1,162	1,286
Donations: Charity	395	—	—	—	395	—
Appeal						
Donations craft club	416	—	—	—	416	—
Donations Special	—	—	—	—	—	1,000
Projects						
Tax recoverable on	—	—	—	—	—	2,098
Gift Aid						
Total	9,697	—	—	—	9,697	12,238

Income from charitable activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Fees for weddings and funerals	184	—	—	—	184	651
Church Hall Lettings – Objectives	1,530	439	—	—	1,969	84
Total	1,714	439	—	—	2,153	735

Other trading activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Fundraising	2,102	—	—	—	2,102	1,024
Fund raising - Teas/coffees	48	—	—	—	48	—
Church hall lettings - fund raising	3,489	967	—	—	4,456	4,026
Use of Church	30	—	—	—	30	—
Total	5,669	967	—	—	6,636	5,050

Investments

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Bank and building society interest	46	—	—	—	46	2
Total	46	—	—	—	46	2

Other income

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2022	2021
	(£)	(£)	(£)	(£)	(£)	(£)
Agency Collections	—	—	45	—	45	140
Total	—	—	45	—	45	140
INCOME TOTAL	17,126	1,406	45	—	18,577	18,165

EXPENDITURE

Raising funds

Expenditure on charitable activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Giving - relief and development agencies	274	—	—	—	274	12
Giving to missionary societies	90	—	—	—	90	90
Home mission	136	—	—	—	136	—
Ministry parish share etc.	6,120	—	—	—	6,120	6,837
Working expenses of incumbent	217	—	—	—	217	—
Assistant clergy expenses	397	—	—	—	397	191
Parish training and mission	—	—	48	—	48	—
Church running - insurance	1,699	—	—	—	1,699	1,533
Organ / piano tuning	274	—	—	—	274	144
Church maintenance	2,797	—	—	—	2,797	580
Cleaning	200	—	—	—	200	—
Upkeep of services	757	—	—	—	757	294
Church Expenses	—	—	—	—	—	733
Flowers	—	—	—	—	—	190
Upkeep of churchyard	445	—	—	—	445	1,260
Administration	139	—	—	—	139	294
Parish Office Expenses	296	—	—	—	296	108
Other expenses	63	—	—	—	63	—
Church running - electric	1,668	—	—	—	1,668	1,365
Church running - gas	906	—	—	—	906	117
Church running - water	72	—	—	—	72	67
Hall running - electricity	—	396	—	—	396	365
Hall running - gas	1,608	—	—	—	1,608	1,523
Hall running - insurance	—	—	—	—	—	137
Hall running - maintenance	131	—	—	—	131	452
Hall running - water	89	26	—	—	115	49
Governance costs	—	—	—	—	—	183
examination/audit fee	—	—	—	—	—	—
Church minor repairs	115	—	—	—	115	100
Hall Minor Repairs	—	—	—	—	—	250
Total	18,493	422	48	—	18,963	16,874

Other Expenditure							
		Unrestricted	Designated	Restricted	Endowment	Total	Total
		(£)	(£)	(£)	(£)	2022	2021
		(£)	(£)	(£)	(£)	(£)	(£)
Agency Collection payments		—	—	—	—	—	—
	Total	—	—	—	—	—	—
	EXPENDITURE TOTAL	18,493	422	48	—	18,963	16,874
	GRAND TOTAL	(1,367)	984	(3)	—	(386)	1,291



**The Church
of
St Nicholas South Ockendon**
For the Year Ended 31st December 2022

Team Rector:
The Rev'd AT Frankland

Team Vicars:
The Revd M Drummond

Independent Examiner:
AP Day
Accountants
3 Hollow Cottages
Purfleet
RM19 1QP

Receipts and Payments Account for the year ended 31 December 2022 St Nicholas South Ockendon

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2022 (£)	Total 2021 (£)
Receipts					
Donations and legacies	9,255	—	—	9,255	9,893
Income from charitable activities	1,168	—	—	1,168	1,817
Other trading activities	1,882	—	—	1,882	913
Investments	—	—	—	—	—
Other income	—	—	—	—	—
Total receipts	12,305	—	—	12,305	12,623
Payments					
Raising funds	—	—	—	—	—
Expenditure on charitable activities	12,369	40	—	12,409	9,869
Other expenditure	—	—	—	—	—
Total payments	12,369	40	—	12,409	9,869
Excess (payments) over receipts	(64)	(40)	—	(104)	2,754
Transfers between funds					
Transfers between funds – in	—	—	—	—	—
Transfers between funds – out	—	—	—	—	—
Net movement in funds	(64)	(40)	—	(104)	2,754
Cash funds at 1 January 2022	5,021	994	6	6,021	3,267
Cash funds at 31 December 2022	4,957	954	6	5,917	6,021

Statement of Assets and Liabilities as at 31 December

St Nicholas South Ockendon

	Total 2022 (£)	Total 2021 <i>Restated</i> (£)
Cash Funds		
Cash at bank and in hand	5,917	6,021
	5,917	6,021
Liabilities		
Creditors: Amounts falling due in one year	6	89
Creditors: Amounts falling due after more than one year	886	886
	892	955

These financial statements have been approved by the PCC and signed on their behalf by
 Revd AT Frankland (PCC Chairman).

Date: 21-5-23

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. The comparative figures for creditors owed over one year were restated as a creditor, 'working expenses of incumbent outstanding' due to T Frankland was omitted from the statement of assets and liabilities last year.
3. The movements in designated and restricted funds during the year were:

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Designated Funds					
Church Development Fund	2,534	—	—	—	2,534
Hall	(1,821)	—	(40)	—	(1,861)
Legacies	(257)	—	—	—	(257)
Special projects	538	—	—	—	538
	994	—	(40)	—	954

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Restricted Funds					
Agency Collection	6	—	—	—	6
	6	—	—	—	6

Details of the funds on designated and restricted funds can be found in the main PCC notes to the financial statements.

Analysis of Statement of assets and liabilities as at 31 December

St Nicholas South Ockendon

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2022 (£)	Total 2021 (£)
Cash Funds - Cash at bank and in hand					
NatWest Current A/C 72403780	4,907	954	6	5,867	5,971
Cash in hand	50	—	—	50	50
Totals	4,957	954	6	5,917	6,021
Liabilities - Creditors: Amounts falling due in one year					
Agency collections	—	—	6	6	6
Rector's church expenses	—	—	—	—	83
Totals	—	—	6	6	89
Liabilities - Creditors: Amounts falling due after more than one year					
Working expenses of incumbent outstanding	886	—	—	886	886
Totals	886	—	—	886	886

Analysis of receipts and payments

St Nicholas South Ockendon

INCOME AND ENDOWMENTS

Donations and legacies

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2022	2021
					(£)	(£)
Gift Aid - Bank	—	—	—	—	—	1,210
Parish Giving Scheme	3,323	—	—	—	3,323	4,088
Gift Aid - Envelopes	1,071	—	—	—	1,071	446
Other planned giving	16	—	—	—	16	333
Loose plate collections	2,547	—	—	—	2,547	581
Giving through church boxes	430	—	—	—	430	10
Candle stand	55	—	—	—	55	—
One-off Gift Aid gifts	3	—	—	—	3	36
Donations appeals etc.	517	—	—	—	517	504
Donations - coffee	432	—	—	—	432	88
Donation by Sumup or Paypal	184	—	—	—	184	790
Tax recoverable on Gift Aid	672	—	—	—	672	1,557
Other funds generated	5	—	—	—	5	—
Legacies	—	—	—	—	—	250
Total	9,255	—	—	—	9,255	9,893

Income from charitable activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2022	2021
					(£)	(£)
Fundraising – Change for good	107	—	—	—	107	3
Fundraising - Euro sweepstakes	—	—	—	—	—	65
Fundraising – Coffee and Chat	170	—	—	—	170	77
Fundraising - Winter Raffle	570	—	—	—	570	—
Fees for weddings and funerals	321	—	—	—	321	1,672
Total	1,168	—	—	—	1,168	1,817

Other trading activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2022	2021
					(£)	(£)
Fund raising	1,882	—	—	—	1,882	913
Total	1,882	—	—	—	1,882	913

Other income

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2022	2021
					(£)	(£)
Agency Collections	—	—	—	—	—	—
Total	—	—	—	—	—	—
INCOME TOTAL	12,305	—	—	—	12,305	12,623

EXPENDITURE

Raising funds

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Costs of fetes & other events	—	—	—	—	—	—
Total	—	—	—	—	—	—

Expenditure on charitable activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Giving – relief and development	105	—	—	—	105	—
Secular charities	115	—	—	—	115	—
Ministry parish share etc.	3,000	—	—	—	3,000	3,000
Working expenses of incumbent	226	—	—	—	226	—
Assistant clergy expenses	746	—	—	—	746	332
Church running - insurance	2,661	—	—	—	2,661	2,579
Organ / piano tuning	364	—	—	—	364	182
Church maintenance	2,598	—	—	—	2,598	1,223
Administration	—	—	—	—	—	294
Other expenses	—	—	—	—	—	87
Church running - electric	805	—	—	—	805	130
Church running - gas	555	40	—	—	595	1,794
Church running – water	459	—	—	—	459	—
Rent	—	—	—	—	—	65
Hall running - electricity	350	—	—	—	350	—
Hall running - insurance	385	—	—	—	385	—
Governance costs	—	—	—	—	—	183
Total	12,369	40	—	—	12,409	9,869

Other Expenditure

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Agency Collection payments	—	—	—	—	—	—
Total	—	—	—	—	—	—
EXPENDITURE TOTAL	12,369	40	—	—	12,409	9,869
GRAND TOTAL	(64)	(40)	—	—	(104)	2,754



The Parish Churches Of Aveley St Michael and Purfleet St Stephen

For the Year Ended 31st December 2022

Team Rector:

The Rev'd AT Frankland

Team Vicars:

The Revd M Drummond

Independent Examiner:

AP Day
Accountants
3 Hollow Cottages
Purfleet
RM19 1QP

**Receipts and Payments Account for the year ended 31 December
2022
Aveley St Michael and Purfleet St Stephen**

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2022 (£)	Total 2021 (£)
Receipts					
Donations and legacies	16,372	—	—	16,372	25,575
Income from charitable activities	(165)	—	750	585	2,872
Other trading activities	2,956	—	(2)	2,954	12,715
Investments	10,304	—	77	10,381	5
Other income	—	—	1,689	1,689	—
Total receipts	29,467	—	2,514	31,981	41,167
Payments					
Raising funds	181	—	—	181	—
Expenditure on charitable activities	34,159	—	—	34,159	25,171
Other expenditure	—	—	—	—	—
Total payments	34,340	—	—	34,340	25,171
Surplus of receipts over (payments)	(4,873)	—	2,514	(2,359)	15,996
Transfers between funds					
Transfers between funds – in	—	—	—	—	10,000
Transfers between funds – out	—	—	—	—	(10,000)
Net movement in funds	(4,873)	—	2,514	(2,359)	15,996
Cash funds at 1 January 2022	10,910	5,385	30,989	47,284	31,288
Cash funds at 31 December 2022	6,037	5,385	33,503	44,925	47,284

Statement of Assets and Liabilities as at 31 December Aveley St Michael and Purfleet St Stephen

	Total 2022 (£)	Total 2021 <i>Restated</i> (£)
Cash Funds		
Cash at bank and in hand	44,925	47,284
	44,925	47,284
Investment Assets		
Investment fund shares at market value	537	608
	537	608
Assets retained for Church use		
Car park	20,030	20,030
	20,030	20,030
Liabilities		
Creditors: Amounts falling due in one year	254	254
Creditors: Amounts falling due after more than one year	27,649	46,813
	15,443	47,067

These financial statements have been approved by the PCC and signed on their behalf by
Revd AT Frankland (PCC Chairman).

Date: 21-5-23

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. The comparative figures for creditors owed over one year were restated as a creditor, 'working expenses of incumbent outstanding' due to T Frankland was omitted from the statement of assets and liabilities last year.
3. The movements in designated and restricted funds during the year were:

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Designated Funds					
Legacy St Stephen's	2,225	—	—	—	2,225
Special Projects – St Stephen Building Fund	390	—	—	—	390
St Stephen General Fund	2,470	—	—	—	2,470
Incumbents expenses	300	—	—	—	300
Legacy St Michael's	—	—	—	—	—
	5,385	—	—	—	5,385

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Restricted Funds					
Historic Agency collection	(33)	—	—	—	(33)
Agency Collection	254	—	—	—	254
Community Lunch	1,334	—	—	—	1,334
Gen Ecclesiastical	3,730	49	—	—	3,779
Sale of Land Aveley St Michael	2,093	28	—	—	2,121
Chairs	13,700	—	—	—	13,700
Memorial Garden	7,842	—	—	—	7,842
Choir Fund	—	1,689	—	—	1,689
Clock	2,069	748	—	—	2,817
	30,989	2,514	—	—	33,503

Details of the funds on designated and restricted funds can be found in the main PCC notes to the financial statements.

Analysis of assets and liabilities as at 31 December

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 Restated (£)
Cash Funds - Cash at bank and in hand						
Current acct - Barclays 90227196 -	5,535	3,160	2,161	—	10,856	15,253
Business Premium Barclays	27	2,225	25,307	—	27,559	25,843
33346269	—	—	3,779	—	3,779	3,730
CBF 10800657D Gen Ecclesiastical	—	—	2,121	—	2,121	2,093
-	—	—	—	—	—	—
CBF 108001759D Sale of Land	—	—	—	—	—	—
Aveley	55	—	—	—	55	55
Cash in hand -	80	—	—	—	80	80
Cash in Hand St Stephens -	—	—	35	—	35	35
Community Lunch -	340	—	100	—	440	195
Unbanked Collections	—	—	—	—	—	—
Totals	6,037	5,385	33,503	—	44,925	47,284
Investments Assets						
Gossett Grave CBF108001014S -	—	—	—	537	537	608
Totals	—	—	—	537	537	608
Asset retained for Church Use						
Land -car park	20,030	—	—	—	20,030	20,030
Totals	20,030	—	—	—	20,030	20,030
Liabilities – Creditors: Amounts falling due in one year						
Agency collections	—	—	254	—	254	254
Totals	—	—	254	—	254	254
Liabilities - Creditors: Amounts falling due after more than one year						
Diocesan Loan (2012)	12,525	—	—	—	12,525	12,525
Mr & Mrs Lee - Loan (2012)	2,500	—	—	—	2,500	2,500
Working expenses of incumbent	15,624	—	—	—	15,624	31,624
outstanding	—	—	—	—	—	—
Rector's travel expenses St	—	—	—	—	—	164
Michaels -	—	—	—	—	—	—
Totals	27,649	—	—	—	27,649	46,813

Analysis of receipts and payments

Aveley St Michael and Purfleet St Stephen

INCOME AND ENDOWMENTS

Donations and legacies

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Gift Aid - Bank	4,907	—	—	—	4,907	6,672
Parish Giving Scheme	2,777	—	—	—	2,777	1,700
Paypal	116	—	—	—	116	—
Gift Aid - Envelopes	3,504	—	—	—	3,504	3,789
Other planned giving	—	—	—	—	—	—
Loose plate collections	2,927	—	—	—	2,927	2,405
Donations General	1,872	—	—	—	1,872	3,929
Donations Special Projects	—	—	—	—	—	750
Tax recoverable on Gift Aid	269	—	—	—	269	4,330
Legacies	—	—	—	—	—	2,000
Other funds generated	—	—	—	—	—	—
Total	16,372	—	—	—	16,372	25,575

Income from charitable activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Lunch Club Takings	—	—	—	—	—	377
Fundraising - CLOCK	—	—	750	—	750	—
Fees for weddings and funerals	(165)	—	—	—	(165)	2,495
Church hall lettings - objectives	—	—	—	—	—	—
Total	(165)	—	750	—	585	2,872

Other trading activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Fundraising Teas/coffees	1,221	—	(2)	—	1,219	1,288
Fund raising - Votive candles	—	—	—	—	—	57
Church hall lettings - fund raising	1,735	—	—	—	1,735	1,630
Use of Church	—	—	—	—	—	9,740
Total	2,956	—	(2)	—	2,954	12,715

Investments

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Bank and building society interest	27	—	77	—	104	5
Rent from land or buildings	10,277	—	—	—	10,277	—

Total		10,304	—	77	—	10,381	5
Other income							
		Unrestricted	Designated	Restricted	Endowment	Total	Total
		(£)	(£)	(£)	(£)	2022	2021
						(£)	(£)
Agency Collection		—	—	—	—	—	—
Choir fund		—	—	1,689	—	1,689	—
Total		—	—	1,689	—	1,689	—
INCOME TOTAL		29,467	—	2,514	—	31,981	41,167

EXPENDITURE

Raising funds

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Costs of fundraising	181	—	—	—	181	—
Total	181	—	—	—	181	—

Expenditure on charitable activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Giving to charities	—	—	—	—	—	80
Expenses Lunch Club	—	—	—	—	—	191
Ministry parish share etc.	1,000	—	—	—	1,000	13,800
Working expenses of incumbent	16,000	—	—	—	16,000	—
Asst Clergy expenses	350	—	—	—	350	1,058
Church running - insurance	1,635	—	—	—	1,635	3,896
Organ / piano tuning	152	—	—	—	152	304
Church maintenance	2,143	—	—	—	2,143	1,168
Upkeep of services	240	—	—	—	240	106
Church expenses	1,617	—	—	—	1,617	(351)
Upkeep of churchyard	1,000	—	—	—	1,000	267
Memorial Garden	—	—	—	—	—	—
Administration	380	—	—	—	380	294
Bank Charges	—	—	—	—	—	233
Church running - electric	4,790	—	—	—	4,790	2,660
Church running - gas	—	—	—	—	—	—
Church running - water	72	—	—	—	72	12
Hall running - insurance	1,973	—	—	—	1,973	770
Hall running - maintenance	207	—	—	—	207	—
Governance costs	600	—	—	—	600	183
Examination/audit fee	—	—	—	—	—	—
Church major repairs - Architects	2,000	—	—	—	2,000	500
Church Minor repairs	—	—	—	—	—	—
Total	34,159	—	—	—	34,159	25,171

Other expenditure

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2022 (£)	Total 2021 (£)
Agency Collection	—	—	—	—	—	—
Equipment/Assets	—	—	—	—	—	—
Total	—	—	—	—	—	—
EXPENDITURE TOTAL	34,340	—	—	—	34,340	25,171

GRAND TOTAL	(4,873)	—	2,514	— (2,359) 15,996

Accounts

The Deanery of Thurrock in the Diocese of Chelmsford
The Mardyke Team Ministry



**Annual Report
and
Financial Statements
of the
Parochial Church Council**

For the Year Ended 31st December 2021

Team Rector:

The Rev'd AT Frankland

Team Vicar:

The Rev'd M Drummond
The Revd P Rabin (Retired 31st July 2021)

Bankers:

Barclays
Nat West
Santander

Independent Examiner:

AP Day
Accountants
3 Hollow Cottages
Purfleet
RM19 1QP

Mardyke Team Ministry – Annual Report of the Parochial Church Council for the Year Ended 31 December year

Administrative Information

All Saints is situated in Belhus Park, St Michael's Church is situated in Aveley, St Nicholas in South Ockendon, and St Stephen's in Purfleet. It is part of the Diocese of Chelmsford within the Church of England. The correspondence address is The Vicarage, Mill Road, Aveley, Essex, RM15 4SR.

Incumbent: The Revd AT Frankland Chairman

Team Vicars: The Revd M Drummond
The Revd P Rabin (Retired
31st July 2021)

Team Reader: G Pettit
H Webster

Wardens: K D'Arcy Cumber
L Langenburg
D Lee
Z Mills
A Pool

Assistant Warden: O Akinkurimi

Representatives on the
Deanery Synod: K D'Arcy Cumber
S Honnor
C Aderin
K Ford

Elected members PCC: Mark Antrobus
Linda Buckingham
Clifford Edwards
Katie Ford
Andrew Hailes
Zyle Mills
Charity Okoro

DCC: **All Saints**
Vicki Akinosho
John Buckingham
Linda Buckingham
Christine Langan
Dave Pammen
Sue Stamp
Robert Stamp
Brenda Whan

Saint Nicholas
Fiona Bunton
Pamela Bunton
Christine Ford
Alexandra Hatch

St Michael

Anne Copeland
Candice Ursell
Beverly Slatterly

Saint Stephen

Margaret Verity

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and activities

The Mardyke Team Ministry PCC has the responsibility of co-operating with the incumbent, the Revd Tara Frankland, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Achievements and performance

Church attendance

Electoral Roll Report

For the year 2021 there are 133 people on the Electoral Roll for the Mardyke Team, of these 117 are resident in the parish and 16 are non- resident.

Glynis Pettit

PCC & DCC Reports

SECRETARY'S REPORT FOR THE MARDYKE TEAM MINISTRY 2022

The PCC consists of the Clergy, Readers, Churchwardens, lay representatives from each church and Deanery Synod representatives. As the APCM was not held until May 23rd 2021, the PCC has met only four times, twice by zoom, once in person and once in a combination set up.

Father Peter retired in July 2021 so we are now served by two priests for our four churches. Reverend Tara Frankland has responsibility for Saint Michael's Aveley and Saint Stephen's Purfleet and Father Matt Drummond has responsibility for All Saints Belhus Park and Saint Nicholas South Ockendon. This was formalized at the Candlemas service on the 30th January 2022.

Having only two priests to serve four churches has necessitated changes to our services. At present this has meant two out of four churches has a Eucharistic service while the other two have Morning Prayer from the Book of Common Prayer or from Common Worship. This is then reversed. All Saints and Saint Stephen's have a Eucharistic service on the same Sunday as do Saint Michael's and Saint Nicholas. This system has tried to be robust enough to cover clergy illness and holidays etc. Morning Prayer can be led by lay people if a priest is unavailable. It is anticipated that these arrangements will stay in place for the foreseeable future. However, each church will be able to develop Morning Prayer services to suit their individual situations. Discussions regarding service formats will be held in February with the relevant DCC's. We would like to sincerely thank our clergy, licensed ministers and lay people who lead our worship.

As last year, our church inter-action was curtailed by covid 19. It wasn't until the Summer that we began to feel there were more opportunities. By September 2021 we were all receiving a weekly service and after a Covid risk assessment was made, choir practice re started at All Saints. Craft groups re-opened at All Saints and Saint Nicholas and although we did not manage a Harvest Supper, we celebrated Harvest Festival and donated the gifts to Food Bank.

Also in September, the new Bishop of Chelmsford, Bishop Guli Francis-Dehqani was installed and opportunities to meet her are in place.

Food Bank continued throughout the whole pandemic, Thursday morning and Saturday morning at All Saints and Friday morning at Saint Stephen's. Our thanks go to all those who enable this to continue especially Trevor Fuller and Glynis Pettit at All Saints, the volunteers at Saint Stephen's and Reverends Tara and Matt who have been and are, both involved in overseeing this. It is hoped to return the Saturday morning slot back to Saint Michael's but new volunteers are needed for this. For the time being it will function at All Saints.

Plans for Christmas Fairs and Christmas Services were discussed and put in place. However, there was much uncertainty as the Omicron variant had begun rampaging through the country. Several plans were put in place to cover a variety of scenarios!

All four churches held Christmas Fairs and raised much needed income. We had fewer stalls and kept masks on. Hand sanitiser was readily available and a one-way system was in place. Doors were kept open to allow for air circulation. Luckily the weather was not too cold.

All Saints' choir attended Leatherland Lodge in mid-December to sing carols to its residents. Henry led the singing on his violin and we took carol sheets so that staff and residents could join in if they wished and were able. We were joined by Father Matt and Louis Langenberg and finished with tea and mince pies. We had a lovely time and are hoping to continue the connection. As we were singing outside in their quadrangle, we were pleased that it didn't rain!

On the last Sunday of Advent, some of Saint Nicholas' congregation along with Father Matt, trialled an informal carol sing outside the church. This was followed by Carols by Candlelight (although it was by torchlight due to covid.) It was not attended as well as usual as the omicron variant was infecting many and mask wearing, open doors, social distancing and a limit on numbers were all in place. Add to that, the weather was freezing!!!! But it happened. Our thanks to Robert Petherum, organist from Saint Mary Magdalene, North Ockendon, who played for us. We were also joined by some of his choir members. The choir were pleased to be able to lift people's spirits at yet another time of uncertainty. Christmas services had to be re-arranged at the last minute as Father Matt ended up self-isolating.

At All Saints we had a walk through 'service' for families at 5p.m. on Christmas Eve. Children had quizzes and scavenger sheets and then collected their Christingle at the end, from outside. Although it was not our usual Christingle Service, it was better supported than we anticipated (it was pouring with rain and cold,) and it will be worth looking at the format of future events next Christmas Season. Left over Christingles were delivered to Leatherland Lodge by Louis. They were pleased to receive them.

Reverend Tara hosted Aveley Primary School for three Christingle Services before the end of term. She then provided crib services/ carol services for Saint Stephen's and Saint Michael's followed by the Christmas 'Midnight Mass' services for all four churches in the Team! Well Done and a big 'Thankyou' to her. After Christmas, Tara had to self-isolate and Father Matt took the two Eucharistic services, while members of the congregation took Morning Prayer.

As we entered the New Year, there has been a lessening of covid restrictions and this has been gradually reflected in our churches. We are singing more and lay people are able to share readings and intercessions. We are acutely aware that the pandemic is not yet over, so each step we take is carefully assessed.

We are already thinking longer term. After carrying out a risk assessment, we intend to offer a children's craft session for Mothering Sunday/Easter at All Saints, on Saturday 26th March from ten to one p.m. Children must be accompanied by an adult. All are welcome and as usual this is a free activity.

Also, the Soup Kitchen to raise funds for Christian Aid, will take place on Saturday 21st May starting at 11 a.m. Soups and salads will be available and all profits go to Christian Aid.

The past two years have been extremely difficult for everyone and for many it has been a time of loss and great sadness. In the midst of this there has been much to celebrate. There have been innovations in the way

services have been presented and in the way we have communicated with each other. Zoom and live streaming have kept people in touch and made services accessible to others who may never be willing to 'darken the doors' of our church buildings. Our thanks to Katia, Father Alex and Anne Pool from Saint Nicholas who have used the internet to live stream Morning and Evening prayer during the pandemic and are continuing with it at present. Our Sunday Eucharistic services were live streamed and still are. We now have time to reflect on what we have learnt from the experience. How will we continue telling the 'Good News' in our time? We pray for God's guidance in the year ahead as we begin to move forward.

Sue Stamp Secretary

Review of the year

CHURCHWARDEN'S ANNUAL REPORT

All Saints Church, Belhus Park

All Saints Churchwarden's Final Report

Another year down, another year with Covid restricting what we can do. However, we must celebrate that we got a Christmas fair and Christmas services; that is more than last year. May this year give some normality and openness of all that we do and plan to do. We continue to try to restore what we had pre pandemic within reason and with reasonable adjustment. We have reinstated our rota and we have gone back to two readers and an intercessor and the choir robing and processing out.

Clergy

Within this APCM year, we say goodbye to Reverend Peter Rabin and Richard. We wish them luck in their new adventure and new home. Now the diocese should decide what to do with the vicarage. As they were ranking parishes, let's sell off the vicarage so we do not need to worry about another building within the team.

At All Saints we celebrate and thank God for Father Matt Drummond. We are ever grateful for his ministry, consistency and interest in the parish. The congregation has felt they have someone caring and praying for them and with them. We thank him for connecting with the local schools in the parish and welcoming children once again to the church.

Thank you Reverend Tara Frankland, for your running around during Covid from church to church. We were very grateful to still have four services across the team at Christmas due to Father Matt's isolation. We wish her well on her annual leave as she must take some soon to give her a break from the frontline Covid hospital wards, being on call at the Hospice and taking many funerals.

Services

I am very grateful for us to have weekly services instead of fortnightly like the beginning of APCM year. Whilst I understand why we have 2 communions (due to illness and holiday), I feel we could have 3 communions as we have 2 vicars. Obviously if it changes to 1 vicar, we can return to 2. We have trialled morning prayer both new and old and now we try the service of word liturgy. Fingers crossed it works well. Hopefully as Covid eases we return to the communion cup, and we take communion in 2 ways; bread and wine. Also, as capacity limitations are lifted hopefully more baptisms will be held at All Saints.

Bell Ringing for HRH Prince Phillip: thank you to those who rang the bells to mark the passing of Prince Phillip and for the flag being flown at half-mast.

Harvest: We celebrated Harvest and we saw a lot of donations and fresh produce. Hopefully the fresh produce can come from the allotment at the back of the Church.

Joint Team Service: in October we welcomed the team to All Saints on the Fifth Sunday. It was a pleasure hosting everyone and we look forward to the next one.

Remembrance Sunday: A thank you to John, Linda, Brenda and June for ringing the bell and flying the flags at half-mast at 11 o'clock on Remembrance Sunday.

I am very grateful for Father Matt keeping up with filling out the Service Register and making sure all the online services are recorded correctly in the book.

Activities and groups

The craft group continued once restrictions allowed which gave those who live alone to be around others after a long period of isolation. This group continues to grow and will continue to do so as the word spreads. I wonder what we can get them to do for the jubilee.

The choir has grown, and we are grateful to have the choir. Finally, they can process out with the cross and vicar. We thank the choir for singing carols at Leatherland Lodge and we hope this is the beginning of a good relationship. We gave some Christingles on Christmas Eve for them to use on Christmas Day. Our Church continues to be used for Foodbank and we provide a valuable service to the local community. We thank Reverend Tara, Glynis and Trevor for their hard work and determination. Trevor goes out and collects food early from Tesco to be able to share this with the families or individuals who use food bank. Our church is used on a Saturday and a Thursday every week.

Our church hall continues to be used by the Rainbows, Brownies and guides. They created artwork for Remembrance Sunday and gave a nice donation for Harvest towards the collection for foodbank. Other hall users are WeightWatchers, Slimming world, High Intensity Training (HIT) club, Karate and the National Autism Society once a month.

The Church and The Grounds

This is our quinquennial year and we need to book our inspection. We have worked hard to fundraise and save for the works required and other things will need to be thought about from the to do list from the last report. I have also had to think about the things we can do as a Church to save money on paying someone. Unfortunately, nothing goes to plan so we have had extra expenditure as things have gone wrong.

Things achieved:

Outside: The boiler room ceiling replaced with new tiles – nettles cut down on old allotment with weed barrier and woodchip covering it- Garden of Remembrance path has been slabbed and cemented (Thank you for the generous donations)- The gravel from the Garden of Remembrance was moved to the window under the hall to suppress the weeds- the flowerbed in the garden of remembrance reinstated- guttering sealed and emptied- cleared drains and water gullies-diseased birch cut down to prevent possible damage if there was to be a storm.

Inside: heaters have been fixed in the church- Removal of a bird nest from the flue of the heater and a cage was to be put on to prevent it happening again- water heater fixed- electrical certificates completed- checked for asbestos in the organ box and it wasn't asbestos- windows with new putty.

Let's conclude, it has been a pleasure serving All Saints as churchwarden for the last 4 years (I think). It is now time to pass the baton on to someone else. This is simply for personal reasons, as my family is growing and I want to spend my time with our baby and the rest of my family. I am willing to help with things like cutting the grass as it is a good form of exercise. 'It is 300 calories for every 60 minutes of exercise'. I just don't want the responsibility anymore. So finally thank you All Saints, Clergy, Wardens, PCC and DCC for putting up with me. As I leave, I leave you with some 'food for thought';

Things to be considered for next year:

¹ Garden For Health - Benefits Of Gardening Exercise (gardeningknowhow.com)

A remembrance service at All Saints

A carol service at All Saints

What we offer to schools? How can we support schools with their curriculum?

May God guide and support the new churchwarden in their role.

St Nicholas' Church, South Ockendon **Church Warden's Report 2021**

It is hard to remember what things were like before Covid. On writing this time last year, we were just over a year into these strange times and thinking things must get better soon, yet here we are another year on only tentatively starting to regain even footing. Of course this has presented many challenges for us as a church locally and further afield, and will continue play a part in directing our onward travel for the foreseeable future. Some reflections:

Fabric

As ever, the starting point has to be giving thanks that 'she's still standing', although much like the ridiculously shallow foundations of Salisbury Cathedral it feels very much like this is mostly thanks to prayer and God's good grace rather than anything we have done!

Our quinquennial took place in 2021 and was a reminder of the huge amount there is to do to look after one so ancient. We have been grateful for a mild winter as the architect suggested that snow and a subsequent frost would be the end for the roof. Anne Pool has worked on a statement of significance and along with Dee's assistance and advice we are finally starting to look at how to address the serious issues that simply can no longer be put off. We have had other challenges, such as electrical problems and temperamental boilers, but have managed to move forward on these so we now seem to be in a slightly better state.

We have made little progress with the hall, however we now have a copy of the lease and have had some contact with local councillors about how to progress this. We are looking to form a working party to get this moving. It should be noted that the current lease only has a few years left to run, so this needs to be taken into consideration.

After offering a variety of assistance to our 'lodger' we took the decision, advised by Tara, to start to secure the porch area of the church, meaning that entry would be trespass. And our lodger now seems to have moved on.

In terms of getting on with the things of the fabric of the church that we could undertake ourselves, we are limited by a lack of bodies. We are very grateful to those who give so much of their time and effort but the load can become onerous with so few to carry it.

Events

There has been little opportunity for any major events during 2021. We continued with our monthly online quiz nights, which were a great social time, but also kept a little fundraising coming in. We were very pleased to be able to run our Christmas Fair which, while scaled down from previous years, reminded people that we are still here and also put a little more money in the pot, meaning we were able to close the year with some payment towards our Parish Share. After much discussion about safety in gathering, we also took some of our carol singing outdoors and felt that this would be a good way forward in order to engage better with the community. Many thanks to those who have supported our efforts over the last year.

Worship

Having established a pattern of online worship, this has continued throughout 2021. Morning Prayer is live-streamed each weekday morning, with services shared between Tara, Matt, Anne & myself. Night Prayer and Evening Prayer have continued on Zoom each week, with our Sunday social taking place most weeks. We continue with a small, dedicated group.

It has been good to return to something of normality with in person worship. At St Nick's the new pattern of Mass twice a month with Morning Prayer alternate weeks has worked well, giving flexibility where needed. We have experimented with different liturgies, but settled upon Common Worship Morning Prayer for non-Eucharistic Sundays. Singing was greatly missed so it has been good to return to this. We have also been delighted to have a new, young organist, Elizabeth, who joined us after Christmas and who is doing brilliantly well. We have also returned to in-person weekday Mass and continue to review how best to approach Sunday mornings.

Church Life

This has been a year of change. After a considerable period of sick leave, Father Peter took medical retirement at the end of July. It was good to celebrate together and to thank both Peter and Richard for all they had contributed to the life of St Nicholas.

Inevitably this has meant things changing across the team. With reducing stipendiary clergy across the diocese, Fr Peter's post has been closed. We are grateful to Fr Matt who has now joined us in an official capacity and we are starting to explore our collective vision for the next stage of our journey together.

My fellow warden, Steve, and treasurer, Julie, felt it was the right time to find a church closer to home and are now part of the worshipping community in Wickford. Our thanks go to them both for all that they contributed to the life of St Nick's.

We were saddened to hear of the death of former churchwarden, Brian Eames and the ongoing ill-health of Carol. Both members of SN for many, many years and who both contributed much to the life of St Nicholas. They are missed.

As we have moved into the new year and reducing levels of risk, we have been able to re-start Wednesday Coffee and Chat. Thanks to Glynis for her role in making this happen.

Thanks

Despite the challenges we are still here. There are many contributions that have made this happen. Thank you to Matt and Tara for all they do in leading us, to Glynis for all that she gives at St Nicholas and within the local community. To Alex for his contribution to the ministry of SN. Thank you to those who have served on DCC, PCC, Deanery Synod and all who have pitched in in whatever way to keep the show on the road. Especial thanks to Anne Pool who one day agreed to become a deputy warden and then suddenly found herself church warden!

Please pray for us and with us as we start this fresh chapter in the long life our church.

St Michael's Church, Aveley

CHURCHWARDENS' ANNUAL REPORT

(Including Fabric Report) 2021

Fabric

St Michael's is in a good state of repair except for the ongoing problem of a damp wall in the porch and one in the vestry. Both damp patches are on the watch list and under constant consideration for further investigation. Both areas have shown signs of drying out. There is some peeling paint at the back of the central heating radiators in the church. This is due to very cold walls meeting warm radiators. This problem can be dealt with at the next round of remedial work after the 2023 Quinquennial inspection. The wastewater goods around the church are in good order and are reasonably clear of debris.

The graveyard is well kept, apart from the need for special care to remove ivy from a couple of table-top graves. At last the Council woke up and removed heavily overgrown ivy from the south and south east boundaries. Unfortunately, the ivy was very invasive causing a great deal of pressure on the wall, destabilising it and eventually 18mtrs of the wall fell during the storm in February 2022. The spire also suffered some damage in the storm, losing a number of cedar shingles from the south face. The insurance company was informed of the damages; the claims are now in hand for the wall and the spire.

In spite of the pandemic the church functioned well, thanks to Tara for her focus, sterling work and guidance throughout the year. Church attendance held up well although sporadic at times, especially Morning Prayer but since Christmas we have seen the reappearance of some members who were being cautious in coming out.

I believe the finance is in fair shape at the moment and should improve during the warmer weather when costs of utilities are not so high. We have had no social or charitable events in the church over the year except for the Christmas Fayre in November. Foodbank, Saturday morning drop-in, Foodshare and the monthly community lunches are all on the back burner until such time as we can safely invite people back to a fairly safe environment within the church. After Easter 2022 is a good time to make a tentative start, opening up again possible for Saturday morning drop-in.

Tara has been very brave and steadfast during the year, working at All Saints and St Stephen's foodbank, along with Matt and carrying out her other duties regardless. Foodbank was and is still very important to our ministry in the parish.

I would like to convey a big thank you to Tara on behalf of everyone at St Michael's... Also a big thanks you to Joan Gibson for her support in opening and locking the main gates when they are needed, especially to give members of the public the opportunity to visit the graves of their loved ones. That is a very worthwhile ministry indeed.

Church Hall

Progress on the project to redevelop the site was exceedingly slow, mainly due to Thurrock planners off sick or working from home. Planning application for 22 dwellings was prepared, but the planners advised that 19 would be considered and not 22, so an application was put in for 19 dwellings. Unfortunately we are still waiting for a result after eight months.

During the year we had a few youth incursions in the hall and scout hut. We were fortunate not to have had any known accident in either place. It is hoped that the building project will be on the way in 2022, completing in early 2023, assuming planning permission is granted very soon.

Summary

Apart from repairs to the spire and boundary fence there are no major works to be done on the church or graveyard. Hopefully, the Church Hall Project will get on the way in the first half of this year. Fundraising

efforts needed to be stepped up in 2022 to improve church funds and to fund projects such as repairs to the tower clock. We are looking forward to the return of the choir at some stage and the return to larger congregations. It is well to say that the ministry of outreach at St Michael's will vastly improve when we restore Saturday morning drop-in, Foodbank, Foodshare and the Monthly Community Lunches and will, no doubt, improve further as we get back to some kind of normality.

God bless

Demus, Churchwarden

St Stephen's Warden's Report to APCM 2021 – 2022

The year started unlike any other as we continued to wrestle with the Covid-19 Pandemic. Having spent much of the previous year making all manner of adjustments to be able to deliver some semblance of church as safely as possible and within the Government restrictions and CofE guidance. Unsurprisingly it has proved to be a very challenging year. However, as difficult as it has been, we have started to see the signs of recovery. We are back in church with weekly services, the congregation is socially distanced and required to wear face masks. We have also restarted receiving communion, singing hymns and removed the requirement for social distancing and wearing of face masks.

We continue to work closely with the St Stephen's Community Trust, Food Bank, and others to enable the church premises to be used safely for the benefit of the wider Purfleet community. Use of the church premises are now back up to the pre pandemic levels.

Church Building and Grounds

The church building and grounds remain in a good state and all safety checks have been done.

Outstanding Works.

Loose roof tiles

A survey of the roof still needs to be carried out to confirm the extent of the repairs to be carried out. A section of the roof mortar over the kitchen has now fallen out and will require replacing.

Stone Font

We need to contact the stone mason to get the font which is currently outside repositioned in the Sanctuary. There is a standing offer to pay for the remaking to the font cover (originally donated by the scouts) reusing the brass pieces. The wood looks to be irreparably damaged by years of exposure to the elements.

Window

Lead work on the large window (South East of the Nave) is coming away from the glass. We need to find a glazer able and willing to undertake this work as Grays Glass are clearly not willing to do the work.

The War Memorial

Work to reinforce the two original name plaques has been approved by the PCC and we have not made contact with the stone mason yet to arrange for this to get done.

Trees

We are now pressing on with getting 4 of the large trees to the front of the church yard trimmed. We have been quoted £700 for trim and removal of waste. The tree surgeon has made the necessary enquiries with the Local Council regarding any Tree Protection Orders on the trees in question and is awaiting their response before commencing work.

Miscellaneous

- The large Cross on the Alter will be repositioned outside of the church as it would be a stronger symbol outside than it is inside. It should speak to the community not just the congregation.

Owing to the early retirement of Fr. Peter Rabin there was a significant reduction in clergy resources. Hence, it was deemed prudent that Fr. Matt who lives on the Ockendon side would swap responsibilities and is now responsible for All Saints and St. Nicholas. While Rev. Tara who has responsibility for St. Michael's has now also assumed responsibility for St. Stephen's

Finally, I want to say thank you to Reverend Tara and Father Matt for their support, consistency, and steadfast commitment to ensuring we are able to serve the St Stephen's and Mardyke Team Family and the wider communities of which we are part.

Report prepared by Zyle Mills (Church Warden)
18/05/2022

Parish

Clergy Reports

St Michael & St Stephen & Team

2021 has been another complicated year with lockdowns and restrictions requiring some last minute changes to plans.

Easter was another mainly online experience and my thanks go to all those who willingly changes plans and adapted liturgy in order to make it as accessible as possible. This year at Christmas we managed to do all services in person, although some last minute adaption was needed to enable safe attendance as infection rates started to rise again.

The past two years have really shown the creativity and adaptability within the Team. Thank you to all who have organised services and fetes, who have played music and arranged flowers. The cleaners and organisers, those who have telephoned and written during lockdowns, who have livestreamed and zoomed and found many other ways of worshipping and caring for each other.

This year we also commemorated the Duke of Edinburg following his death.

The Team bade a fond farewell to Peter on his retirement and expressed our grateful thanks for his many years of ministry within the Team and in the Parish of South Ockendon & Belhus Park.

As Peter is not going to be replaced the Team has had to rethink how ministry can be done with two Stipendiary Priests and the help of Alex, Glynis and Henry. The decision was made to continue with the two Districts, consequently the focus of Matts ministry changed to Belhus Park and South Ockendon and my ministry focus moved to include St Michaels and St Stephens. We also had to look at service patterns

to enable us to have a regular pattern which allowed for holidays and sickness. The stipendiary clergy are allowed six Sundays a year of holiday and are occasionally asked to assist in cover for other Parishes. In order to make this possible we needed to find a pattern which allowed us to hold Sunday services with only one Priest available and without the need to cancel any services or change their nature. We therefore have agreed a pattern of fortnightly Eucharists and a non-eucharistic service on the other Sundays. This pattern means that there will always be a Eucharist in each District on a Sunday and there will always be a Eucharist at 9.45am and 11.15am to enable those who wish to, to travel to another Church to receive Communion if their usual Church is having a non-eucharistic service that Sunday. This decision has not been taken lightly and I am only too well aware that many of you are disappointed that a weekly eucharist will not be available in your usual Church but I am afraid that this is the most sensible solution which avoids the need to cancel eucharists on a regular basis. We have also agreed that there will always be a Eucharist for festival Sundays and that Patronal Festivals will always have a Eucharist whilst we still have two stipendiary priests in the Parish, in addition on a fifth Sunday there will be a eucharist in one of the Churches in the Team and no service in the other three. Over the next few months the non-eucharistic services will evolve within each Church community to reflect the congregation and the churchmanship of the area. If you would like to be involved in the planning for non-eucharistic services please do speak with your Churchwardens and Clergy.

I know that all of this will take some getting used to and I do thank you for your patience and wisdom as we have been making these decisions. I do appreciate your willingness to have a new pattern of services and the prayerful way in which you have approached the issues.

We are now back to a reasonably normal way of working although we are still keeping an eye on infection rates and are still keeping some of the safety measures in place. It has been a real learning curve for all of us and I will be forever grateful for the patience and good humour that all of you have shown and for the assistance of Matt, the Churchwardens, Alex, Henry and Glynis in all the changes and uncertainties. I am sure that we will all emerge stronger and having learnt a lot about ourselves and our faith.

In 2022 we look forward to continuing to emerge from the Pandemic and to the Platinum Jubilee for the Queen. As we look forward we trust God that he will continue to be faithful and that we will continue to grow.

The new pattern will look like this:

Festivals

Advent Sunday, Christmas, Epiphany, Easter, Pentecost, Trinity will be Eucharist in All Churches
Each Church will have Eucharist for their Patronal Festival

Mid week Services

Alternate weeks St Nicholas & St Michael 10am

First Sunday	9.45	All Saints	Non Eucharistic	
		St Michael	Eucharist	
	11.15	St Nicholas	Eucharist	Live Stream
		St Stephen	Non Eucharistic	
Second Sunday	9.45	All Saints	Eucharist	
		St Michael	Non Eucharistic	
	11.15	St Nicholas	Non Eucharistic	
		St Stephen	Eucharist	Live Stream
Third Sunday	9.45	All Saints	Non Eucharistic	
		St Michael	Eucharist	Live Stream
	11.15	St Nicholas	Eucharist	
		St Stephen	Non Eucharistic	
Fourth Sunday	9.45	All Saints	Eucharist	Live Stream
		St Michael	Non Eucharistic	
	11.15	St Nicholas	Non Eucharistic	
		St Stephen	Eucharist	
Fifth Sunday	First	11.15	St Stephen	
Eucharist	Second	11.15	St Nicholas	
	Third	9.45	St Michael	
	Fourth	9.45	All Saints	

All Saint's, Belhus Park and St Nicholas, South Ockendon

The last two years have been ones of extremes, moving from lockdown into 'new normal' (whatever "normal" might be), and learning to adapt. Similarly when I arrived in the Team in 2019 I did not expect to be moving post so soon, even if it has been an internal, in-Team transfer.

Since Candlemas I have been formally serving as Team Vicar with responsibility for the Northern half of our Team (Belhus Park and South Ockendon), though I have been covering there since before then. This has meant a change in tempo for me, and a chance to exercise a more Incarnational approach to ministry, that is being embedded in the communities I serve through living in their midst and sharing their common life.

The move has also meant learning to lead in a new way, and to learn and understand the needs of the communities and churches I serve. This has initially meant listening, praying and thinking, but is now moving into vision sharing and implementation. One of my initial visions is for the Church to be truly incarnational, that is in the midst of the people, and serving the people, and for us truly 'to be one' as Jesus prays to the Father, with all the complexities that entails.

But the Priest does not minister on his own, but rather shares in the ministry of the whole church community. With this in mind I am truly grateful to those who've kept All Saints and St Nicholas's running these past few years. My prayer is that we may work more closely together to enable our churches to fulfill their call to worship and to serve.

Fr Mat

Other Reports

ALL SAINTS' CHOIR REPORT 2022

After completing a risk assessment for covid 19, we re-started choir practice in September of 2021 with really rusty voices and determination to move forward as restrictions were eased and infection rates fell. Not all members have returned at present but most have. We started with the intention of taking part in the Chelmsford choir festival and attended a practice at Saint Edward The Confessor in Romford. Our thanks go to Robert Petherum who had been supporting our learning of parts etc for this. Although the music was once again not what we could use in our own setting, it was lovely to sing together with others. There were no masks etc there, which was a little surprising! Unfortunately, due to illness (not covid!) other commitments and general chaos, we were unable to make the day. So our full attention turned to Christmas.

It was still unclear what form our Christmas services would take, but it was decided that we would go ahead with learning items and if all else failed on the in- person line we could live stream from the church, socially distanced and on our own. Carols by Candlelight enabled us to have a specific aim. Robert again volunteered to play the organ and a few extra members were added to our choir, from Saint Mary Magdalene, North Ockendon and one member who worships at a London church. The service did go ahead but by then Omicron, a variation of covid 19 was rampaging. The weather was awful and with social distancing maintained and doors kept open for ventilation etc it was poorly attended and freezing cold!!!! However, we hope that we lifted peoples spirits at another time of great uncertainty.

We also managed to go out into the community to carol sing. We enjoyed an hour of carol singing at Leatherland Lodge, which was a great privilege. Henry played violin for us and that helped us to stay in tune. We sang outside in the quadrangle and the residents were able to see and hear us and to join in. Father Matt also joined us for this. Our thanks to Leatherland Lodge for the invite and for the tea and mince pies at the end !

We had anticipated being able to have our Midnight Mass with a full number of carols etc. As it happened, Father Matt ended up self-isolating as poor Tabitha had tested positive. So Tara ran round four churches delivering a Christmas Mass to us all. We kept to our usual pattern of one carol at the start and one to finish.

As we returned in the New Year, we have begun to reintroduce our service music. We have gone back to the David Thorne setting, which is simpler for everyone to pick up the melody. We are also singing three hymns. It is hoped that by Lent /Easter we will be in a position to sing the whole service again. We are looking forward to being able fully to 'Make a Joyful Noise unto the Lord our God,' once again!

Deanery synod report

All Saints' rep Sara Honnor

St Nicholas, St Stephen's, St Michael's reps Katie Ford, David Savage, Caroline Aderin

Ex-officio Katia Cumber as on General Synod

4 meetings since last APCM on 23/5/21

1. 13/7/21 via zoom. Presentation by Christians against Poverty
2. 27/9/21 at Orsett – communion service
3. 25/11/21 at Stanford-le-Hope – presentation by Laura Cleverley of the Alzheimer's Society
4. 24/2/22 at Grays. Bishop Guli of Chelmsford spoke about her background.

Next meeting is 27/4/22 at Chadwell St Mary

- There is a vacancy for a lay member on Diocesan synod
- August 2021 Stanford-le-Hope gained a new minister – Rev Tom Rout

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6

The Deanery of Thurrock in the Diocese of Chelmsford
The Mardyke Team Ministry



**Annual Financial Statements of the
Parochial Church Council**

For the Year Ended 31st December 2021

Charity Number: 1183107

Team Rector:

The Rev'd AT Frankland

Team Vicars:

The Revd M Drummond

The Rev'd P Rabin (Retired 31st July 2021)

Independent Examiner:

AP Day

Accountants

3 Hollow Cottages

Purfleet

RM19 1QP

Financial review

Total receipts on ordinary unrestricted funds were £67,317 and are detailed in the financial statements.

£51,914 was spent to provide the Christian ministry from All Saints, St Michael's, St Nicholas and St Stephen's, including the contribution to the diocesan parish share, which largely provides the stipends and housing for the clergy. The sum that the churches in the deanery have to find is shared between the churches according to a formula that is based mainly on a head count of the congregations.

The net result for the year was a surplus of receipts over payments of £20,041. The balances carried forward of 31 December for unrestricted funds including designated funds totalled £32,034.

Reserves policy

It is PCC policy to maintain a balance on unrestricted funds (if possible), which equates to approximately six months' unrestricted payments, to cover emergency situations that may arise from time to time. The balance of £32,034 on unrestricted funds (including designated) at the year-end matched this target.

The balance of in the restricted funds is retained towards their designated purpose.

It is our policy to invest our funds balances with the CDBF Church of England Deposit Fund.

Approved by the PCC on and signed on their behalf by Revd AT Frankland (PCC chairman).

Signed



.....
Date 22nd May 2022

Independent Examiner's Report to the Trustees of The Parochial Church Council of The Ecclesiastical Parish of the Mardyke Team Ministry.

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2021 which are set out on pages 20 to 44.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Alex Peter Day

ACA/MAAT

A P Day Accountants

3 Hollow Cottage, Purfleet, RM19 1QP

Date: 23 May 2022

The Deanery of Thurrock in the Diocese of Chelmsford
The Mardyke Team Ministry



Annual Financial Statements of the
Parochial Church Council

For the Year Ended 31st December 2021

Charity Number: 1183107

Team Rector:

The Rev'd AT Frankland

Team Vicars:

The Revd M Drummond

The Rev'd P Rabin (Retired 31st July 2021)

Independent Examiner:

AP Day

Accountants

3 Hollow Cottages

Purfleet

RM19 1QP

Receipts and Payments Account for the year ended 31 December 2021

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2021 (£)	Total 2020 (£)
Receipts					
Donations and legacies	46,956	—	752	47,708	34,114
Income from charitable activities	4,962	84	377	5,423	2,170
Other trading activities	15,396	3,222	60	18,678	18,840
Investments	3	—	3	6	40
Other income	—	—	140	140	239
Total receipts	67,317	3,306	1,332	71,955	55,403
Payments					
Raising funds	—	—	—	—	185
Expenditure on charitable activities	49,343	1,280	1,291	51,914	73,655
Other expenditure	—	—	—	—	701
Total payments	49,343	1,280	1,291	51,914	74,541
Excess of (payments) over receipts	17,974	2,026	41	20,041	(19,138)
Transfers between funds					
Transfers between funds – in	10,000	—	—	10,000	31,739
Transfers between funds – out	—	(10,000)	—	(10,000)	(31,739)
Net movement in funds	10,000	(10,000)	—	—	(19,138)
Cash funds at 1 January 2021	(7,938)	19,972	31,391	43,425	62,563
Cash funds at 31 December 2021	20,036	11,998	31,432	63,466	43,425

Statement of Assets and Liabilities as at 31 December

	Total 2021 (£)	Total 2020 (£)
Cash Funds		
Cash at bank and in hand	63,466	43,425
	63,466	43,425
Investment Assets		
Investment fund shares at market value	608	533
	608	533
Assets retained for Church use		
Car park	20,030	20,030
	20,030	20,030
Liabilities		
Creditors: Amounts falling due in one year	731	591
Creditors: Amounts falling due after more than one year	18,189	16,207
	18,920	16,798

These financial statements have been approved by the PCC and signed on their behalf by
 Revd AT Frankland (PCC Chairman).



Date: 22nd May 2022

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. The movements in designated and restricted funds during the year were:

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Designated Funds					
Legacy St Stephen's	2,225	—	—	—	2,225
Special projects – St Nicholas	538	—	—	—	538
Special Projects – St Stephen Building Fund	392	—	—	—	392
St Stephen General Fund	—	2,470	—	—	2,470
Church Development Fund	2,534	—	—	—	2,534
Development Fund	5,304	—	—	—	5,304
Hall	325	836	(847)	—	314
Hall Fund	(1,389)	—	(433)	—	(1,822)
Incumbents expenses	300	—	—	—	300
Legacies	(257)	—	—	—	(257)
Legacy St Michael's	10,000	—	—	(10,000)	—
	19,972	3,306	(1,280)	(10,000)	11,998

Details of the Designated Funds:

Legacy (St Stephen's)

The fund is a legacy given to St Stephens. The PCC has designated this fund.

Meal Fund (All Saints)

The fund comprises donations given at a Christmas meal, this will be transferred to general funds.

Special projects (St Nicholas)

The fund is designated for any special project in St Nicholas.

Special Projects – (St Stephen Building Fund)

The fund is designated for any special project in St Stephens Church.

St Stephen Building Fund

The fund is designated for the maintenance of the fabric of the Church.

St Stephen General Fund

The fund is designated for future developments at St Stephens.

Church Development Fund (St Nicholas)

The fund is designated towards future developments at St Nicholas.

Church Toilet (All Saints)

The fund is a designated towards maintenance of the toilet at All Saints, this is now completed and therefore surplus funds has been redesignated back to the unrestricted fund.

Development Fund (All Saints)

The fund is designated towards future developments at All Saints.

Hall (All Saints)

The fund is designated from rents paid for All Saints hall and is used for maintenance of the Hall.

Hall Fund (St Nicholas)

The fund is designated to maintain St Nicholas Hall

Insurance Claim (All Saints)

The fund is insurance claims made by the Church and is used to repair the subject of the claim this is now completed.

Legacies (St Nicholas)

The fund is a legacy given to St Nicholas. The PCC has designated this fund.

Legacy (St Michael's)

The fund is a legacy given to St Michael's. The PCC has designated this fund.

Transfer from Designated Funds:

Wording required for the transfer.

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Restricted Funds					
Historic Agency collection	(33)	—	—	—	(33)
Agency Collection	260	140	—	—	400
Churchyard	—	—	—	—	—
Sunday School	319	—	—	—	319
Community Lunch	1,148	377	191	—	1,334
Fabric Fund	—	—	—	—	—
	3,728	2	—	—	3,730
Gen Ecclesiastical	—	—	—	—	—
Sale of Land Aveley St Michael	2,092	1	—	—	2,093
Chairs	13,700	—	—	—	13,700
Memorial Garden	7,842	—	—	—	7,842
Memorial funds	1,078	—	(1,100)	—	(22)
Clock	1,257	812	—	—	2,069
	31,391	1,332	(1,291)	—	31,432

Details of the Restricted Funds:

Historical and Agency Collections

These balances are in relation to collections taken for other charities that have not been paid out at the year end.

Churchyard (All Saints)

The fund is donations given towards the maintenance of the Churchyard at All Saints.

Sunday School (All Saints)

The fund is money allocated to the Sunday School at All Saints

Community Lunch (St. Michael's)

The fund is money collected at the Community lunch at St Michael's it is used to buy food for the next meal and donations towards heat and light at St Michael's.

Fabric Fund (All Saints)

The fund is donations given to maintain the fabric at All Saints

Sale of Land Aveley (St Michael's)

The fund is money let over from the sale of a strip of land at St Michaels hall which was used to build the extension at St Michaels.

Chairs (St Michael's)

The Chair fund is a grant given by Thurrock Council and private donations to enable St Michaels to purchase chairs to replace the Pews in the Church.

Memorial Garden (St Michael's)

The fund is donations given to enable the construction of a memorial garden and area for ashes in St Michaels churchyard.

Memorial funds (All Saints)

The fund is for a new path in the Memorial Garden.

Clock (St Michael's)

The fund is donations given to enable the clock at St Michaels to be repaired.

3. Investment Assets - Endowment Fund (St Michael's)

The Endowment fund, a donation towards the maintenance of the Gosset Graves in St Michael's Churchyard. It is invested in CCLA Church of England Investment fund shares.

Analysis of assets and liabilities as at 31 December

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Cash Funds - Cash at bank and in hand						
NatWest Current A/C 54968267	751	5,616	269	—	6,636	5,347
Current account Nat West - 72403780 -	4,971	994	6	—	5,971	3,217
Current acct - Barclays 90227196 -	10,579	3,161	1,513	—	15,253	(857)
Business Premium Barclays 33346269	2	2,227	23,614	—	25,843	25,841
CCLA (CBF) 608258001D -	3,355	—	170	—	3,525	3,524
CBF 10800657D Gen Ecclesiastical -	—	—	3,730	—	3,730	3,728
CBF 108001759D Sale of Land Aveley	—	—	2,093	—	2,093	2,092
Cash in hand – St Michaels	55	—	—	—	55	55
Cash in hand – St Nicholas	50	—	—	—	50	50
Cash in Hand St Stephens -	80	—	—	—	80	80
Unbanked Offerings	193	—	2	—	195	—
Community Lunch -	—	—	35	—	35	348
Totals	20,036	11,998	31,432	—	63,466	43,425
Investments Assets						
Gossett Grave CBF108001014S -	—	—	—	608	608	533
Totals	—	—	—	608	608	533
Asset retained for Church Use						
Land -car park	20,030	—	—	—	20,030	20,030
Totals	20,030	—	—	—	20,030	20,030
Liabilities – Creditors: Amounts falling due in one year						
Rector Church Expenses	331	—	—	—	331	331
Agency collections	—	—	400	—	400	260
Totals	331	—	400	—	731	591

Liabilities - Creditors: Amounts falling due after more than one year

Diocesan Loan (2012) -	15,525	—	—	—	15,525	12,207
Mr & Mrs Lee - Loan (2012?) -	2,500	—	—	—	2,500	2,500
Rector's travel expenses St Michaels -	164	—	—	—	164	1,500
Totals	18,189	—	—	—	18,189	16,207

Analysis of income and expenditure for the year ended 31 December 2021

INCOME AND ENDOWMENTS

Donations and legacies

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Gift Aid - Bank	10,822	—	—	—	10,822	10,128
Parish Giving Scheme	5,788	—	—	—	5,788	6,176
Paypal	—	—	—	—	—	12
Gift Aid - Envelopes	7,749	—	—	—	7,749	6,424
Other planned giving	1,079	—	—	—	1,079	810
Loose plate collections	3,639	—	2	—	3,641	3,039
Giving through church boxes	10	—	—	—	10	161
Candle stand	—	—	—	—	—	13
One-off Gift Aid gifts	36	—	—	—	36	35
Donations appeals etc.	504	—	—	—	504	550
Donations : General	5,215	—	—	—	5,215	1,925
Donations - coffee	88	—	—	—	88	65
Donation by Sumup	790	—	—	—	790	1,141
Donations Special Projects	1,000	—	750	—	1,750	—
Donations craft club	—	—	—	—	—	233
Tax recoverable on Gift Aid	7,986	—	—	—	7,986	3,402
Legacies	2,250	—	—	—	2,250	—
Total	46,956	—	752	—	47,708	34,114

Income from charitable activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Lunch Club Takings	—	—	377	—	377	—
Fundraising – Clock	—	—	—	—	—	192
Fundraising change for good	2	—	—	—	2	—
Fundraising euro sweepstakes	65	—	—	—	65	—
Fundraising coffee & chat	77	—	—	—	77	—
Fees for weddings and funerals	4,818	—	—	—	4,818	1,368
Church hall lettings – Objectives	—	84	—	—	84	610
Total	4,962	84	377	—	5,423	2,170

Other trading activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Fundraising	3,165	—	60	—	3,225	776
Teas/coffees	—	—	—	—	—	585
Fund raising - Teas/coffees	—	—	—	—	—	35
Fund raising - Votive candles	57	—	—	—	57	205
Church hall lettings - fund raising	4,904	752	—	—	5,656	7,132
Use of Church	7,270	2,470	—	—	9,740	10,107
Total	15,396	3,222	60	—	18,678	18,840

Investments

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Dividends	—	—	—	—	—	25
Bank and building society interest	3	—	3	—	6	15
Total	3	—	3	—	6	40

Other income

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Agency Collections	—	—	140	—	140	239
Total	—	—	140	—	140	239
INCOME TOTAL	67,317	3,306	1,332	—	71,955	55,403

EXPENDITURE

Raising funds

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Costs of stewardship campaign	—	—	—	—	—	165
Costs of fundraising events	—	—	—	—	—	20
Total	—	—	—	—	—	185

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Giving to charities	80	—	—	—	80	80
Giving to missionary societies	90	—	—	—	90	—
Giving - relief and development agencies	12	—	—	—	12	124
Expenses – Lunch Club	—	—	191	—	191	—
Secular charities	—	—	—	—	—	65
Ministry parish share etc.	23,637	—	—	—	23,637	27,582
Working expenses of incumbent	—	—	—	—	—	8,520
Assistant Clergy expenses	1,580	—	—	—	1,580	1,539
Church running - insurance	8,009	—	—	—	8,009	7,501
Organ / piano tuning	630	—	—	—	630	884
Church maintenance	2,971	—	—	—	2,971	5,359
Covid Cleaning material	—	—	—	—	—	149
Upkeep of services	400	—	—	—	400	559
Church expenses	381	—	—	—	381	786
Flowers	190	—	—	—	190	206
Upkeep of churchyard	427	—	1,100	—	1,527	560
Memorial Garden	—	—	—	—	—	1,418
Administration	882	—	—	—	882	660
Other expenses	87	—	—	—	87	—
Parish Office Expenses	108	—	—	—	108	174
Bank Charges	233	—	—	—	233	—
Church running - electric	4,155	—	—	—	4,155	5,435
Church running - gas	1,478	433	—	—	1,911	5,613
Church running - water	78	—	—	—	78	196
Rent	65	—	—	—	65	130
Hall running - electricity	293	72	—	—	365	610
Hall running - gas	1,523	—	—	—	1,523	1,704
Hall running - insurance	771	137	—	—	908	1,305
Hall running - maintenance	64	388	—	—	452	155
Hall running - water	49	—	—	—	49	66
Governance costs	550	—	—	—	550	550
examination/audit fee	—	—	—	—	—	—
Church major repairs - Architects	500	—	—	—	500	—
Church Minor repairs	100	—	—	—	100	450
Hall Minor Repairs	—	250	—	—	250	1,275
Total	49,343	1,280	1,291	—	51,914	73,655

Expenditure on charitable activities**Other expenditure**

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Agency Collection	—	—	—	—	—	473
Equipment/Assets	—	—	—	—	—	228
Total	—	—	—	—	—	701
EXPENDITURE TOTAL	49,343	1,280	1,291	—	51,914	74,541
GRAND TOTAL	17,974	2,026	41	—	20,041	(19,138)



**The Church
of
All Saints, Belhus Park**

For the Year Ended 31st December 2021

Team Rector:

The Rev'd AT Frankland

Team Vicars:

The Rev'd P Rabin (Retired 31st July 2021)

The Revd M Drummond

Independent Examiner:

AP Day

Accountants

3 Hollow Cottages

Purfleet

RM19 1QP

Receipts and Payments Account for the year ended 31 December 2021 All Saints, Belhus Park

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2021 (£)	Total 2020 (£)
Receipts					
Donations and legacies	12,238	—	—	12,238	10,788
Income from charitable activities	651	84	—	735	120
Other trading activities	4,298	752	—	5,050	7,166
Investments	2	—	—	2	15
Other income	—	—	140	140	231
Total receipts	17,189	836	140	18,165	18,320
Payments					
Raising funds	—	—	—	—	185
Expenditure on charitable activities	14,927	847	1,100	16,874	16,328
Other expenditure	—	—	—	—	413
Total payments	14,927	847	1,100	16,874	16,926
Excess receipts over (payments)	2,262	(11)	(960)	1,291	1,394
Transfers between funds					
Transfers between funds – in	—	—	—	—	7,898
Transfers between funds – out	—	—	—	—	(7,898)
Net movement in funds	2,262	(11)	(960)	1,291	1,394
Cash funds at 1 January 2021	1,845	5,629	1,397	8,871	7,477
Cash funds at 31 December 2021	4,107	5,618	437	10,162	8,871

Statement of Assets and Liabilities as at 31 December All Saints, Belhus Park

	Total 2021 (£)	Total 2020 (£)
Cash Funds		
Cash at bank and in hand	10,162	8,871
	10,162	8,871
Liabilities		
Creditors: Amounts falling due in one year	387	247
	387	247

These financial statements have been approved by the PCC and signed on their behalf by
Revd AT Frankland (PCC Chairman).



Date: 22nd May 2022

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. The movements in designated and restricted funds during the year were:

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Designated Funds					
Development Fund	5,304	—	—	—	5,304
Hall	325	836	(847)	—	314
Insurance Claim	—	—	—	—	—
	5,629	836	(847)	—	5,618
	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Restricted Funds					
Agency Collection	—	140	—	—	140
Sunday School	319	—	—	—	319
Memorial Funds	1,078	—	(1,100)	—	(22)
	1,397	140	(1,100)	—	437

Details of the funds on designated and restricted funds can be found in the main PCC notes to the financial statements.

Analysis of Statement of assets and liabilities as at 31 December

All Saints, Belhus Park

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2021 (£)	Total 2020 (£)
Cash Funds - Cash at bank and in hand					
NatWest Current A/C 54968267 -	752	5,618	267	6,637	5,347
CCLA (CBF) 608258001D -	3,355	—	170	3,525	3,524
Totals	4,107	5,618	437	10,162	8,871
Liabilities - Creditors: Amounts falling due in one year					
Agency collections	—	—	140	140	—
Rector's church expenses	247	—	—	247	247
Totals	247	—	140	387	247

Analysis of receipts and payments

All Saints, Belhus Park

INCOME AND ENDOWMENTS

Donations and legacies

	Unrestricted	Designated	Restricted	Endowment	Total 2021	Total 2020
	(£)	(£)	(£)	(£)	(£)	(£)
Bank - Gift Aid	2,940	—	—	—	2,940	2,650
Gift Aid - Planned Giving Envelopes	3,514	—	—	—	3,514	3,247
Other planned giving	745	—	—	—	745	727
Loose plate collections	655	—	—	—	655	614
Donations : General	1,286	—	—	—	1,286	1,265
donations craft club	—	—	—	—	—	233
Donations Special Projects	1,000	—	—	—	1,000	—
Tax recoverable on Gift Aid	2,098	—	—	—	2,098	2,052
Total	12,238	—	—	—	12,238	10,788

Income from charitable activities

	Unrestricted	Designated	Restricted	Endowment	Total 2021	Total 2020
	(£)	(£)	(£)	(£)	(£)	(£)
Fees for weddings and funerals	651	—	—	—	651	120
Church Hall Lettings – Objectives	—	84	—	—	84	—
Total	651	84	—	—	735	120

Other trading activities

	Unrestricted	Designated	Restricted	Endowment	Total 2021	Total 2020
	(£)	(£)	(£)	(£)	(£)	(£)
Fundraising	1,024	—	—	—	1,024	—
Fund raising - Teas/coffees	—	—	—	—	—	35
Church hall lettings - fund raising	3,274	752	—	—	4,026	7,131
Total	4,298	752	—	—	5,050	7,166

Investments

	Unrestricted	Designated	Restricted	Endowment	Total 2021	Total 2020
	(£)	(£)	(£)	(£)	(£)	(£)
Bank and building society interest	2	—	—	—	2	15
Total	2	—	—	—	2	15

Other income

	Unrestricted	Designated	Restricted	Endowment	Total 2021	Total 2020
	(£)	(£)	(£)	(£)	(£)	(£)
Agency Collections	—	—	140	—	140	231
Total	—	—	140	—	140	231

INCOME TOTAL	17,189	836	140	—	18,165	18,320
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EXPENDITURE

Raising funds

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Costs of stewardship campaign	—	—	—	—	—	165
Costs of fundraising events	—	—	—	—	—	20
Total	—	—	—	—	—	185

Expenditure on charitable activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Giving - relief and development agencies	12	—	—	—	12	124
Giving to missionary societies	90	—	—	—	90	—
Secular charities	—	—	—	—	—	65
Ministry parish share etc.	6,837	—	—	—	6,837	5,782
Working expenses of incumbent	—	—	—	—	—	247
Assistant clergy expenses	191	—	—	—	191	90
Church running - insurance	1,533	—	—	—	1,533	1,371
Organ / piano tuning	144	—	—	—	144	151
Church maintenance	580	—	—	—	580	642
Covid Cleaning material	—	—	—	—	—	149
Upkeep of services	294	—	—	—	294	312
Church Expenses	733	—	—	—	733	—
Flowers	190	—	—	—	190	206
Upkeep of churchyard	160	—	1,100	—	1,260	80
Administration	294	—	—	—	294	314
Parish Office Expenses	108	—	—	—	108	174
Church running - electric	1,365	—	—	—	1,365	1,180
Church running - gas	117	—	—	—	117	1,520
Church running - water	67	—	—	—	67	65
Hall running - electricity	293	72	—	—	365	610
Hall running - gas	1,523	—	—	—	1,523	1,478
Hall running - insurance	—	137	—	—	137	272
Hall running - maintenance	64	388	—	—	452	155
Hall running - water	49	—	—	—	49	66
Governance costs	183	—	—	—	183	—
examination/audit fee	—	—	—	—	—	—
Church minor repairs	100	—	—	—	100	—
Hall Minor Repairs	—	250	—	—	250	1,275
Total	14,927	847	1,100	—	16,874	16,328

Other Expenditure

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Agency Collection payments	—	—	—	—	—	413
Total	—	—	—	—	—	413
EXPENDITURE TOTAL	14,927	847	1,100	—	16,874	16,926
GRAND TOTAL	2,262	(11)	(960)	—	1,291	1,394



**The Church
of
St Nicholas South Ockendon**

For the Year Ended 31st December 2021

Team Rector:

The Rev'd AT Frankland

Team Vicars:

The Rev'd P Rabin (Retired 31st July 2021)

The Revd M Drummond

Independent Examiner:

AP Day

Accountants

3 Hollow Cottages

Purfleet

RM19 1QP

Receipts and Payments Account for the year ended 31 December 2021 St Nicholas South Ockendon

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2021 (£)	Total 2020 (£)
Receipts					
Donations and legacies	9,893	—	—	9,893	10,998
Income from charitable activities	1,817	—	—	1,817	—
Other trading activities	913	—	—	913	50
Investments	—	—	—	—	—
Other income	—	—	—	—	—
Total receipts	12,623	—	—	12,623	11,048
Payments					
Raising funds	—	—	—	—	—
Expenditure on charitable activities	9,436	433	—	9,869	15,367
Other expenditure	—	—	—	—	60
Total payments	9,436	433	—	9,869	15,427
Excess (payments) over receipts	3,187	(433)	—	2,754	(4,379)
Transfers between funds					
Transfers between funds – in	—	—	—	—	—
Transfers between funds – out	—	—	—	—	—
Net movement in funds	3,187	(433)	—	2,754	(4,379)
Cash funds at 1 January 2021	1,834	1,427	6	3,267	7,646
Cash funds at 31 December 2021	5,021	994	6	6,021	3,267

Statement of Assets and Liabilities as at 31 December St Nicholas South Ockendon

	Total 2021 (£)	Total 2020 (£)
Cash Funds		
Cash at bank and in hand	6,021	3,267
	6,021	3,267
Liabilities		
Creditors: Amounts falling due in one year	89	89
	89	89

These financial statements have been approved by the PCC and signed on their behalf by
Rev'd AT Frankland (PCC Chairman).



Date: 22nd May 2022

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. The movements in designated and restricted funds during the year were:

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Designated Funds					
Church Development Fund	2,534	—	—	—	2,534
Hall	(1,388)	—	(433)	—	(1,821)
Legacies	(257)	—	—	—	(257)
Special projects	538	—	—	—	538
	1,427	—	(433)	—	994
Restricted Funds					
Agency Collection	6	—	—	—	6
	6	—	—	—	6

Details of the funds on designated and restricted funds can be found in the main PCC notes to the financial statements.

Analysis of Statement of assets and liabilities as at 31 December St Nicholas South Ockendon

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2021 (£)	Total 2020 (£)
Cash Funds - Cash at bank and in hand					
NatWest Current A/C 72403780	4,971	994	6	5,971	3,217
Cash in hand	50	—	—	50	50
Totals	5,021	994	6	6,021	3,267
Liabilities - Creditors: Amounts falling due in one year					
Agency collections	—	—	6	6	6
Rector's church expenses	83	—	—	83	83
Totals	83	—	6	89	89

Analysis of receipts and payments

St Nicholas South Ockendon

INCOME AND ENDOWMENTS

Donations and legacies

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2021	2020
	(£)	(£)	(£)	(£)	(£)	(£)
Gift Aid - Bank	1,210	—	—	—	1,210	1,320
Parish Giving Scheme	4,088	—	—	—	4,088	5,571
Gift Aid - Envelopes	446	—	—	—	446	272
Other planned giving	333	—	—	—	333	83
Loose plate collections	581	—	—	—	581	497
Giving through church boxes	10	—	—	—	10	161
candle stand	—	—	—	—	—	13
One-off Gift Aid gifts	36	—	—	—	36	35
Donations appeals etc.	504	—	—	—	504	550
Donations - coffee	88	—	—	—	88	65
donation by Sumup or Paypal	790	—	—	—	790	1,141
Tax recoverable on Gift Aid	1,557	—	—	—	1,557	1,290
Legacies	250	—	—	—	250	—
Total	9,893	—	—	—	9,893	10,998

Income from charitable activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2021	2020
	(£)	(£)	(£)	(£)	(£)	(£)
Fundraising – Change for good	3	—	—	—	3	—
Fundraising - Euro sweepstakes	65	—	—	—	65	—
Fundraising – Coffee and Chat	77	—	—	—	77	—
Fees for weddings and funerals	1,672	—	—	—	1,672	—
Total	1,817	—	—	—	1,817	—

Other trading activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2021	2020
	(£)	(£)	(£)	(£)	(£)	(£)
Fund raising	913	—	—	—	913	50
Total	913	—	—	—	913	50

Other income

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2021	2020
	(£)	(£)	(£)	(£)	(£)	(£)
Agency Collections	—	—	—	—	—	—
Total	—	—	—	—	—	—
INCOME TOTAL	12,623	—	—	—	12,623	11,048

EXPENDITURE

Raising funds

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2021	2020
					(£)	(£)
Costs of fetes & other events	—	—	—	—	—	—
Total	—	—	—	—	—	—

Expenditure on charitable activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2021	2020
					(£)	(£)
Ministry parish share etc.	3,000	—	—	—	3,000	5,000
Assistant clergy expenses	332	—	—	—	332	—
Church running - insurance	2,579	—	—	—	2,579	2,568
Organ / piano tuning	182	—	—	—	182	400
Church maintenance	1,223	—	—	—	1,223	630
Upkeep of services	—	—	—	—	—	134
Administration	294	—	—	—	294	304
Other expenses	87	—	—	—	87	—
Church running - electric	130	—	—	—	130	1,602
Church running - gas	1,361	433	—	—	1,794	4,093
Rent	65	—	—	—	65	130
Hall running - electricity	—	—	—	—	—	—
Hall running - gas	—	—	—	—	—	226
Hall running - insurance	—	—	—	—	—	280
Governance costs	183	—	—	—	183	—
Church - Architect	—	—	—	—	—	—
Total	9,436	433	—	—	9,869	15,367

Other Expenditure

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2021	2020
					(£)	(£)
Agency Collection payments	—	—	—	—	—	60
Total	—	—	—	—	—	60

EXPENDITURE TOTAL	9,436	433	—	—	9,869	15,427
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GRAND TOTAL	3,187	(433)	—	—	2,754	(4,379)
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**The Parish Churches Of
Aveley St Michael and Purfleet St Stephen**
For the Year Ended 31st December 2021

Team Rector:

The Rev'd AT Frankland

Team Vicars:

The Rev'd P Rabin (Retired 31st July 2021)
The Revd M Drummond

Independent Examiner:

AP Day
Accountants
3 Hollow Cottages
Purfleet

RM19 IQP

Receipts and Payments Account for the year ended 31 December 2021 **Aveley St Michael and Purfleet St Stephen**

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2021 (£)	Total 2020 (£)
Receipts					
Donations and legacies	24,823	—	752	25,575	12,329
Income from charitable activities	2,495	—	377	2,872	2,050
Other trading activities	10,185	2,470	60	12,715	11,623
Investments	2	—	3	5	25
Other income	—	—	—	—	9
Total receipts	37,505	2,470	1,192	41,167	26,036
Payments					
Raising funds	—	—	—	—	—
Expenditure on charitable activities	24,980	—	191	25,171	41,960
Other expenditure	—	—	—	—	228
Total payments	24,980	—	191	25,171	42,188
Surplus of receipts over (payments)	12,525	2,470	1,001	15,996	(16,152)
Transfers between funds					
Transfers between funds – in	10,000	—	—	10,000	23,842
Transfers between funds – out	—	(10,000)	—	(10,000)	(23,842)
Net movement in funds	22,525	(7,530)	1,001	15,996	(16,152)
Cash funds at 1 January 2021	(11,615)	12,915	29,988	31,288	47,440
Cash funds at 31 December 2021	10,910	5,385	31,989	47,284	31,288

Statement of Assets and Liabilities as at 31 December Aveley St Michael and Purfleet St Stephen

	Total 2021 (£)	Total 2020 (£)
Cash Funds		
Cash at bank and in hand	47,284	31,288
	47,284	31,288
Investment Assets		
Investment fund shares at market value	608	533
	608	533
Assets retained for Church use		
Car park	20,030	20,030
	20,030	20,030
Liabilities		
Creditors: Amounts falling due in one year	254	254
Creditors: Amounts falling due after more than one year	15,189	16,207
	15,443	16,461

These financial statements have been approved by the PCC and signed on their behalf by
Revd AT Frankland (PCC Chairman).



Date: 22nd May 2022

Notes:

- The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
- The movements in designated and restricted funds during the year were:

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Designated Funds					
Legacy St Stephen's	2,225	—	—	—	2,225
Special Projects – St Stephen Building Fund	390	—	—	—	390
St Stephen General Fund	—	2,470	—	—	2,470
Incumbents expenses	300	—	—	—	300
Legacy St Michael's	10,000	—	—	(10,000)	—
	12,915	2,470	—	(10,000)	5,385

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Restricted Funds					
Historic Agency collection	(33)	—	—	—	(33)
Agency Collection	254	—	—	—	254
Community Lunch	1,148	377	(191)	—	1,334
Gen Ecclesiastical	3,728	2	—	—	3,730
Sale of Land Aveley St Michael	2,092	1	—	—	2,093
Chairs	13,700	—	—	—	13,700
Memorial Garden	7,842	—	—	—	7,842
Clock	1,257	812	—	—	2,069
	29,988	1,192	(191)	—	30,989

Details of the funds on designated and restricted funds can be found in the main PCC notes to the financial statements.

Analysis of assets and liabilities as at 31 December

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Cash Funds - Cash at bank and in hand						
Current acct - Barclays 90227196 - Business Premium Barclays 33346269	10,582	3,158	1,513	—	15,253	(857)
CBF 10800657D Gen Ecclesiastical	—	—	3,730	—	3,730	3,728
CBF 108001759D Sale of Land Aveley	—	—	2,093	—	2,093	2,092
Cash in hand -	55	—	—	—	55	55
Cash in Hand St Stephens -	80	—	—	—	80	80
Community Lunch -	—	—	35	—	35	349
Unbanked Collections	193	—	2	—	195	—
Totals	10,910	5,385	30,989	—	47,284	31,288
Investments Assets						
Gossett Grave CBF108001014S -	—	—	—	608	608	533
Totals	—	—	—	608	608	533
Asset retained for Church Use						
Land -car park	20,030	—	—	—	20,030	20,030
Totals	20,030	—	—	—	20,030	20,030
Liabilities – Creditors: Amounts falling due in one year						
Agency collections	—	—	254	—	254	254
Totals	—	—	254	—	254	254
Liabilities - Creditors: Amounts falling due after more than one year						
Diocesan Loan (2012)	12,525	—	—	—	12,525	12,207
Mr & Mrs Lee - Loan (2012)	2,500	—	—	—	2,500	2,500
Rector's travel expenses St Michaels -	164	—	—	—	164	1,500
Totals	15,189	—	—	—	15,189	16,207

Analysis of receipts and payments

Aveley St Michael and Purfleet St Stephen

INCOME AND ENDOWMENTS

Donations and legacies

	Unrestricted	Designated	Restricted	Endowment	Total 2021	Total 2020
	(£)	(£)	(£)	(£)	(£)	(£)
Gift Aid - Bank	6,672	—	—	—	6,672	6,158
Parish Giving Scheme	1,700	—	—	—	1,700	605
Paypal	—	—	—	—	—	12
Gift Aid - Envelopes	3,789	—	—	—	3,789	2,905
Other planned giving	—	—	—	—	—	—
Loose plate collections	2,403	—	2	—	2,405	1,928
Donations General	3,929	—	—	—	3,929	660
Donations Special Projects	—	—	750	—	750	—
Tax recoverable on Gift Aid	4,330	—	—	—	4,330	61
Legacies	2,000	—	—	—	2,000	—
Other funds generated	—	—	—	—	—	—
Total	24,823	—	752	—	25,575	12,329

Income from charitable activities

	Unrestricted	Designated	Restricted	Endowment	Total 2021	Total 2020
	(£)	(£)	(£)	(£)	(£)	(£)
Lunch Club Takings	—	—	377	—	377	—
Fundraising - CLOCK	—	—	—	—	—	192
Fees for weddings and funerals	2,495	—	—	—	2,495	1,248
Church hall lettings - objectives	—	—	—	—	—	610
Total	2,495	—	377	—	2,872	2,050

Other trading activities

	Unrestricted	Designated	Restricted	Endowment	Total 2021	Total 2020
	(£)	(£)	(£)	(£)	(£)	(£)
Fundraising	1,228	—	60	—	1,288	726
Teas/coffees	—	—	—	—	—	585
Fund raising - Votive candles	57	—	—	—	57	205
Church hall lettings - fund raising	1,630	—	—	—	1,630	—
Use of Church	7,270	2,470	—	—	9,740	10,107
Total	10,185	2,470	60	—	12,715	11,623

Investments

	Unrestricted	Designated	Restricted	Endowment	Total 2021	Total 2020
	(£)	(£)	(£)	(£)	(£)	(£)
Dividends	—	—	—	—	—	25
Bank and building society interest	2	—	3	—	5	—
Total	2	—	3	—	5	25

Other income

	Unrestricted	Designated	Restricted	Endowment	Total 2021	Total 2020
	(£)	(£)	(£)	(£)	(£)	(£)
Agency Collection	—	—	—	—	—	9
Total	—	—	—	—	—	9

INCOME TOTAL	37,505	2,470	1,192	—	41,167	26,036
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EXPENDITURE

Raising funds

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Costs of fundraising	—	—	—	—	—	—
Total	—	—	—	—	—	—

Expenditure on charitable activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Giving to charities	80	—	—	—	80	80
Expenses Lunch Club	—	—	191	—	191	—
Ministry parish share etc.	13,800	—	—	—	13,800	16,800
Working expenses of incumbent	—	—	—	—	—	8,272
Asst Clergy expenses	1,058	—	—	—	1,058	1,449
Church running - insurance	3,896	—	—	—	3,896	3,561
Organ / piano tuning	304	—	—	—	304	334
Church maintenance	1,168	—	—	—	1,168	4,087
Upkeep of services	106	—	—	—	106	114
Church expenses	(351)	—	—	—	(351)	786
Upkeep of churchyard	267	—	—	—	267	480
Memorial Garden	—	—	—	—	—	1,418
Administration	294	—	—	—	294	42
Bank Charges	233	—	—	—	233	—
Church running - electric	2,660	—	—	—	2,660	2,653
Church running - gas	—	—	—	—	—	—
Church running - water	12	—	—	—	12	131
Hall running - insurance	770	—	—	—	770	753
Governance costs	183	—	—	—	183	550
Examination/audit fee	—	—	—	—	—	—
Church major repairs - Architects	500	—	—	—	500	—
Church Minor repairs	—	—	—	—	—	450
Total	24,980	—	191	—	25,171	41,960

Other expenditure

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2021 (£)	Total 2020 (£)
Agency Collection	—	—	—	—	—	—
Equipment/Assets	—	—	—	—	—	228
Total	—	—	—	—	—	228

EXPENDITURE TOTAL	24,980	—	191	—	25,171	42,188
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GRAND TOTAL	12,525	2,470	1,001	—	15,996	(16,152)
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Accounts

The Deanery of Thurrock in the Diocese of Chelmsford
The Mardyke Team Ministry



**Annual Report
and
Financial Statements
of the
Parochial Church Council**

For the Year Ended 31st December 2020

Charity Number: 1183107

Team Rector:

The Rev'd AT Frankland

Team Vicars:

The Rev'd M Drummond

The Revd P Rabin

Bankers:

HSBC

Barclays

Nat West

Santander

Independent Examiner:

AP Day

Accountants

3 Hollow Cottages

Purfleet

RM19 1QP

Mardyke Team Ministry – Annual Report of the Parochial Church Council for the Year Ended 31 December year

Administrative Information

All Saints is situated in Belhus Park, St Michael's Church is situated in Aveley, St Nicholas in South Ockendon, and St Stephen's in Purfleet. It is part of the Diocese of Chelmsford within the Church of England. The correspondence address is The Vicarage, Mill Road, Aveley, Essex, RM15 4SR.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission in England and Wales under the charity number 1183107.

PCC members who have served from 1 January 2020 until the date this report was approved are:

Incumbent:	The Revd AT Frankland	Chairman
Team Vicars:	The Revd M Drummond The Revd P Rabin	
LLM:	G Pettit (PTO) H Webster	
Churchwardens:	Linda Buckingham Louis Langenberg Katia D'Arcy Cumber Steve Hunter Zyle Mills	
Assistant Warden:	Olowatoyin Akinkunmi	
Representatives on the Deanery Synod:	Sara Honnor Caroline Aderin	
Elected members PCC:	Brenda Whan. Sue Stamp. Clifford Edwards. Demus Lee. Julie Hunter. Fiona Bunton. Mark Antrobus. Charity Okoro. Father Alex Gowing Cumber (observer- no vote.)	

DCC:

St Michael & St Stephen

Carol Elliott SM
Anne Copeland SM
Joan Gibson SM
Candice Ursell SM
Jean Frendo SM
Beverley Slatterly SM
Margaret Verity SS

All Saints & St Nicholas

John Buckingham AS
Christine Langan AS
Vicki Akinosho AS
Robert Stamp AS
Dave Pammen AS
Anne Pool SN
Pamela Bunton SN

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and activities

The Mardyke Team Ministry PCC has the responsibility of co-operating with the incumbent, the Revd Tara Frankland, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Achievements and performance

Church attendance

There are 133 parishioners on the Church Electoral Roll, of whom 15 are not resident within the parish. 0 names were added during the year and 0 were removed either through death or because they moved away from the parish.

Review of the year

CHURCHWARDEN'S ANNUAL REPORT

All Saints Church, Belhus Park

We pray for the infection rate to continue to drop and restrictions can be further eased to allow our church to reopen and take up its ministry with full services, filled with singing and sharing the communion cup. We will remember all the lives lost during this Pandemic both near and far.

Obviously, this year has been very strange, and the Church has been shut for majority of the year which doesn't allow for much to report. We have had to follow guidance and adjust our practice to allow for the Church Building to open differently and spread the word of the Lord. Due to regulations the church has been turned upside down to allow for services. Due to the large floor space, it has allowed us to have 26 people in our congregation on reopening. As most of our churches within the team, we need a tidy up! (Although Linda has made a very good start at All Saints).

Our Church may have been closed for services but it is providing a valuable service for Foodbank. Foodbank has seen a huge increase in footfall and this will continue for some time to come. Thank you to Trevor Fuller, Glynis Pettit, John Buckingham and Tara Frankland. The terrier has been checked and updated in preparation of inspection. We have looked at the quinquennial report and we are trying to ensure we are ready for next year when the next inspection is due. After a leak was found in underground pipework going to the vicarage, another two were found going to the hall. This was dealt with swiftly. As there isn't much to report, it will be filled with thanks and gratitude.

We would like thank Tara and Matt for all their work over the last 12 months. We do not know everything that has happened behind the scenes. Both Tara and Matt have taken many questions and concerns from wardens, PCC and congregation members on when and how the Church is opening. They have guided us throughout this Pandemic whilst being extremely busy outside of this parish. Tara has been bank staff at Basildon Hospital and has been on the red zone offering comfort and prayer for those at the end of their lives; whilst being Chaplain at St Luke's Hospice. We pray for her and hope she takes her very long overdue holiday. We pray for Matt as he temporarily serves the two Ockendons, St Nicholas and All Saints. We wish Peter better as he continues on sick leave.

Thank you to all our congregation members who have phoned around and checked on each other. Whilst the church family has not been able to meet in person, the Church family has continued outside of the Church. Hopefully soon we can have a big celebration with maybe a songs of praise type of service; assuming we will be able to sing again.

We say a HUGE THANK YOU to Linda Buckingham for everything she has done, does and will continue with. I am personally grateful for Linda accepting the extension of her term as Churchwarden due to the pandemic. Linda first joined the PCC in 1965 and has held many roles within the church. I certainly have big boots to fill and no doubt I will have many questions as my term as churchwarden continues. During this Pandemic, Linda has supported St Michaels, St Nicholas and All Saints to open for private prayer and church

services during the restrictions. She has taken bookings for services and ensured numbers are kept too. Linda enjoy less church meetings! But you have one condition to you retiring from churchwarden, you have to be there for when I have loads of questions.

Those of you sitting there thinking maybe I could be churchwarden, you are welcome. I am going into my third year and I can only stand for 6 years at one time.

Lastly, we welcome Bishop Guli to the Diocese as Bishop of Chelmsford. As a church we pray for her and her family in her new role.

Louis Langenberg and Linda Buckingham

St Michael's Church, Aveley

My brief reflection on church life over the last 12 months

The year of lockdown has brought church life, with all its complexities, into stark focus. For many people church life was not just worship, important as it is, but all the other things attached to it such as sociability, skills, hobbies, commerce, responsibility, friendship, habit continuity, volunteering, belonging, charity, service, and communal worship. These things are life enhancing, and when removed can have a devastating effect on our well-being and life in general.

At St Michael's we had, and still have, a contact link with each other which worked very well throughout lockdown and is still having a positive impact on our lives. Like many other churches up and down the country our congregations are mainly over 50 and some are on the over 65 spectrum and are living alone with the risk of isolation in a pandemic so they need regular contact with family, friends and their church.

The one thing I find disturbing is the lack of focus on the clergy throughout this pandemic. Unfortunately, the older generation, with experiences from years gone by, saw the clergy as the leaders of the flock and as the "Church", for want of a better description. Back then the clergy were expected to be there in person for everyone. Now, everyone is in the same boat with the same risks of serious illness from COVID 19, including the clergy.

As far as I know there is no mechanism set up to support the clergy, especially those who are living alone and whose immediate family structure is not in the local community or readily at hand. Who watches out for them? If no one does then we should have a conversation about the future and how we care for everyone in our team and in the broader church?

There is also the question of members giving in their weekly contribution, either by envelopes, direct in the plate or by cheques. This is not about asking people for money, it is about people who wanted to continue giving on a regular basis. For some people it is a matter of responsibility or duty, call it what you like, they just want to give their dues and need a clear structure set up for them to do so when there is no access to the church.

A massive thank you to Tara and Matt for distributing the Christmas meals on Christmas Eve. I had many many phone calls from everyone who was served with a fantastic meal and, in some cases meals enough for Christmas day and Boxing day. Dermot at the Fleet in Purfleet prepared the meals alongside his staff who stepped up to help. That was community support at its best and a great example of people in the community working with the church in its ministry to help those in need. That donation was a huge act of kindness by Dermot assisted by his staff and by the delivery drivers, Tara and Matt.

Dee

9.04.21

St Stephen's Church, Purfleet

St Stephen's Churchwarden report to APCM 2020 – 2021

The year started much like any other coming out of the joyful Christmastide Season. However, all that soon changed and as it has progressed it has been unlike any other. The emergence, the taking root and overwhelming impact of the Covid-19 Pandemic has led to a disruption of every aspect of church life as we know it.

Throughout the pandemic we have taken a safety-first approach. With this in mind and following Government and Church guidance we have offered a combination of liturgical and private worship. Additionally, we have worked closely with the St Stephen's Community Trust, Food Bank, and others to enable the church premises to be used safely for the benefit of the wider Purfleet community. This has meant that throughout all the lockdowns and restrictions at least some part of the church's premises has been in use. It is a great blessing to be able to serve our community at a time of such great need.

Church Building and Grounds

Electrical Remediation Works

These works were finally completed in July of 2020 and the installation and inspection certificate has been issued.

Other checks including fire safety have been completed.

There was a mice problem for a short time which we were able to nip in the bud.

All the usual maintenance works on the building and grounds continue to be done and the premises are in reasonably good order.

There are a few pieces of work still to be carried out.

While it is important to highlight the things completed, it is also important to remember the pieces of work still to be done.

Loose roof tiles

A survey of the roof still needs to be carried out to confirm the extent of the repairs to be carried out. A section of the roof mortar over the kitchen has now fallen out and will require replacing.

Stone Font

We need to contact the stone mason to get the font which is currently outside repositioned in the Sanctuary. There is a standing offer to pay for the remaking to the font cover (originally donated by the scouts) reusing the brass pieces. The wood looks to be irreparably damaged by years of exposure to the elements.

Window

Lead work on the large window (South East of the Nave) is coming away from the glass. It has been looked at by Grays Glass and they provided two estimates one for remaking at £900 and another for repairing at £250. I have requested that they book in the repair. I have not been able to secure a slot with Grays Glass to do this work.

The War Memorial

We are now looking into raising the funds needed to properly secure the two original plaques. This has been estimated at £650. Considering the cost to replace the two new ones we really need to get on and do this work. I have not had any response regarding the approach to Thurrock council to assist with paying for this so I will propose we press on and get this done ourselves.

Trees

There has not been any progress yet to have the trees on the grounds looked at by a tree surgeon to determine if they need cutting back.

Miscellaneous

- Guttering and Drains to be checked, cleared of leaves and debris, and repaired.
- The large Cross on the Alter will be repositioned outside of the church as it would be a stronger symbol outside than it is inside. It should speak to the community not just the congregation.
- Both doors (Main entrance and Emergency exit) to the front of the church need some minor repair.

I have started speaking with a local handyman regarding some of the outstanding repairs and I am awaiting a quote.

Finally, I want to say thank you to Reverend Tara and Father Matt for their support, consistency, and steadfast commitment to ensuring we are able to serve the St Stephen's and Mardyke Team Family and the wider communities of which we are part.

Report prepared by Zyle Mills (Church Warden)
18/05/2021

St Nicholas' Church, South Ockendon Church Warden's Report 2020/21

When I wrote about the challenges of Diocesan finances, etc. last year, little did we know quite what storms the pandemic would bring. However, with God's grace we soldier on. Here are some reflections.

Fabric

In terms of the building, I am glad to say as ever that 'she's still standing'! Only a small amount of plaster has fallen from the roof and any dampness we find is as a result of what is underneath and ancient, rather than anything more to do with the roof. Beyond this, with so little use of the building during the last year, there is little to say. Only one heating boiler is currently working. We have a couple of tiles that have come off of the porch roof on the west side. It has been some time since the organ was tuned as we have not used it.

Our PA system has ceased to be usable. We were aware that the speakers were making a most unpleasant sound and this system is quite elderly, so will need consideration. At the moment we have set up a basic PA and mixer that Alex & I had at home so we can manage for the minute. We also need to take a look at the radio mics.

The general state of the building continues to be a worry; there are many urgent issues. Our quinquennial is coming up in the next few weeks and many things from the 2011 and 2016 inspections have never been addressed. However, this requires someone having the time to put to it; those of us involved in doing things in church already have very full plates and serious funding will need to be sought.

There has been no progress on the hall. It remains in its semi-derelict state.

We have had one or two 'visitors' who have set up home in the church porch. While we have referred them to the necessary agencies to ensure they are supported appropriately, this continues to be a concern.

As we venture back into the building, we will need to start looking at broadening the team for flowers, cleaning, etc. Thank you to Glynis and Anne Pool who have started on some of the easier to undertake tasks like clearing the ivy from the churchyard wall and trying to make some improvements on the noticeboard – which will also need replacing as it is beyond repair.

Events

Our large events have not been able to take place and our finances have taken a hit as a result. We have been running a monthly Quiz Night, which has generated around £100 each month, mostly covering what would have been given in the open plate collection in services. Thanks to those who have supported these. In addition, with the help of eBay/WeBuyBooks I have also managed to clear much of what had built up on the jumble stall that I had run at the last few fairs, generating another £300-400 for church funds.

Worship

At the start of lockdown last year, in discussion with Fr Peter, we agreed that our offering to the Team would be daily worship and we established a pattern of Morning Prayer and Sunday Services which were streamed on our Facebook page – initially an All-Age Service shared between Fr Peter and Fr Alex (and Fr Thomas the monkey!), adding once a week Night Prayer and Evening Prayer on Zoom (led by myself and Fr Alex) as well as a Sunday social. We have continued these throughout the last year and have been glad to share the load with others. Currently Morning Prayer is uploaded each weekday morning with Revd Tara, Fr Matt, Fr Alex and myself taking a day each week. I am grateful that as I have returned to work (rather than working from home) Anne Pool has been able to take on the additional day. Morning Prayer has been well received with a number of regulars accessing this each week, from all over the world.

Weekly Night Prayer (Tuesdays) and Evening Prayer (Fridays) have brought together a small but dedicated group from across the team and further afield, and this has been a time of spiritual growth and mutual support for all of us. It has been lovely to get to know each other better and a stand out moment the other Sunday was when two of our group, one from St Nick's and the other St Michael's, met in person for the first time having been at our Zoom gatherings for the last year!

In Fr Peter's absence we have experimented with a recorded service of All-Age worship, but this is on hold at the moment. Live-streamed Mass on a Thursday and Sunday continues to be streamed via Facebook

Church Life

As a result of the pandemic, Wednesday coffee and Holy Toast have been on hold. We will need to think and pray about our ongoing outreach as we start to open the building again.

Like many churches in the diocese, and mindful of the plea from Bishop Peter that we continue to pay our Parish Share, we have stopped our Share payments for the moment to enable us to pay other bills. Some giving has come in through the Facebook page – including a donation from America after a chance conversation on a Historic Churches group on Facebook, for which we are very grateful. In the meantime, the Diocese have continued to look at stipendiary posts and moved from an affordability model to one where posts are RAG rated (red/amber/green) on how 'important' they are in making sure ministry is possible in a particular area. We need to be realistic in our expectations in this area in the future.

Fr Peter has now been off sick for most of the last year, on and off. We continue to hold both him and Richard in our prayers. While we have managed to sustain our online provision, and tried between us to provide pastoral support to everyone in our church family, it is good that Fr Matt will now be focussed on looking after us for the time being.

John

It was with great sorrow that we learned of John Pettit's death in June. From a personal point of view, John was the first person to welcome Alex & I to St Nick's and one of the main reasons we stayed. As well as being Glynis' constant support he was part of the very

stones of St Nicholas. It seemed particularly unfair that pandemic restrictions prevented more of us from being able to celebrate his life – although for someone who chose to stay quietly in the background, maybe that would have been more to his liking. I wonder what response I would get if I asked him?

Thanks

There are many thanks to be given, even in a year such as this. Thanks to Glynis for everything she has done to pastorally support all those who do not have access to the technology, thanks to Gladys for her daily words of encouragement, thank you to Fr Alex for pitching in with online worship and his wonderful children's talks, thanks to the team who have pulled together All-Age Worship. Thank you to all those who have supported the quizzes, worshipped and socialised with us online, those who have continued to serve on Deanery Synod, PCC and DCC and those who are prepared to continue to do so. Thank you to Tara and Matt for your hard work and steering us through the most challenging of times.

Finally, I would like to say a huge thank you to my outgoing fellow Church Warden, Steve, and our Treasurer Julie. When they came along to our quiz night back in 2017 I don't think any of us knew how involved they were going to become. Looking back over the last three years, despite the mountain ahead of us, we have made some real headway. You are going to be sorely missed. Thank you for all that you have done and we hope you find a good church a little closer to home (and with less things falling from the ceiling!).

Please pray for us as we continue the journey.

PCC Secretary's Report for the Mardyke Team Ministry 2021

The PCC consists of the Clergy, Readers, Churchwardens, lay representatives from each of the Team churches and Deanery Synod representatives. This year has been like no other we have known, due to the Covid 19 Pandemic, which resulted in a country wide Lockdown. We have managed one Zoom PCC meeting with all other business being conducted by e-mail and telephone.

It is true to say that all of us have been deeply affected by our churches being closed during lockdown. Reverend Tara and Father Matt have provided streamed Holy Communion services throughout the year. But not everyone has been able to access these. Katia D'Arcy Cumber and Father Alex took responsibility for streaming Morning and Evening Prayer. The first Lockdown meant that there were no in person Holy Week and Easter services, nor Ascension or Pentecost. Gradually it was deemed safe to open for private prayer, but because of the safety fears, only one person at a time was allowed this privilege. Later as lockdown restrictions eased, two churches weekly were able to offer a Sunday Eucharist, one at either end of the Parish. However, because of the continued need for social distancing (two metres) and other safety concerns, numbers were restricted, we received in one kind only and there was no singing! Our clergy, were willing to take two services at these churches if numbers warranted it. Tara took responsibility for funeral services as

Father Peter was signed off and Father Matt was shielding. She also continued her hospital visiting and chaplaincy work. And made difficult decisions with support from the PCC.

At All Saints, Linda and Louis, our church wardens, have worked together to ensure that the congregation have been kept informed of all the changes. Food Bank has been operating from All Saints on Thursdays and Saturdays. Eventually the Saturday slot will return to Saint Michael's, and on Fridays at Purfleet. We were able to meet on Monday afternoons for a socially distanced lunch and chat, once the first lockdown restrictions began to ease. In June an open -air service was held at All Saints thanks to Tara. Luckily the weather was kind! Linda, Sue, Henry and Rob have made regular phone calls to our congregation and members of the various groups attached to the church, to make sure we were all okay and to update. Other members have also kept in touch with each other. Newsletters have been e-mailed or delivered to all our congregation. Christmas cards were delivered with a drop in and take out system. Unfortunately, no children's activities have been able to take place. Some income was received from the Hall thanks to a donation that enabled a path to be built along the far side, which meant that a one way in and one way out system could be used by groups. This fulfilled health and safety conditions and without it we would not have been able to open to the public. Our thanks to Linda for overseeing this.

Saint Michael's congregation had been planning significant celebrations of the 900th anniversary of the church's founding but none of this was able to take place in 2020. The food bank moved to All Saints' as those who usually run it were shielding. As at All Saints' people kept contact with each other to offer support and prayers. Because of the structure of the church building, numbers were limited for services when they were able to take place. Sadly, John Knight, former organist and choirmaster at Saint Michael's, died. Although he had been unwell for some time, it was an unexpected death. On a more optimistic note, Zyle Mills will be running a fruit and veg stall in the grounds of Saint Michael's from April 15th 2021. This will give a regular income to the church.

Saint Nicholas used Zoom etc to reach out to members of their congregation. They have held virtual coffee mornings and quiz nights. These were organised by Katia and Steve primarily. When we were able to re-open, they had to limit numbers attending services due to the restrictions in place. Sadly, John Pettit died during lockdown and will be greatly missed when Saint Nicholas fully opens. He was an active member of Saint Nicholas, serving on the DCC for many years as well as reading lessons and generally being there when needed. Our thoughts continue to be with Glynis and the family.

Saint Stephen's were able to use lockdown to apply to carry out work in the grounds. Foodbank has been continuing to run on a Friday and has seen an increase in footfall, thanks go to the local community volunteers who have helped to keep it running. Zyle launched 'Heavenly Greens', a fruit and veg stall in the grounds of Saint Stephen's. This was open for Church and Community. Delivery was offered to all who were shielding at this time.

The second lockdown was harder as we were all looking forward to our Christmas services and meeting with family. Unfortunately, a variant of the original virus caused such an increase in infections that we had to close again as the country went back into lockdown. In the New Year, vaccinations began and we thanked God for giving scientists the skills to develop this. Father Matt continued to organise Bible Study via Zoom which was at times problematic, but those who shared it were glad of the fellowship it provided. He followed that with a Lent course and with Reflections for Holy Week. These have been e-mailed to

anyone who required them with hard copies being available too. After Easter, he will temporarily take services at All Saints' and Saint Nicholas, while Revd. Tara will take services at Saint Michael's and Saint Stephen's. This is to cover Father Peter's absence. Christmas dinners were delivered to members of the church and the wider community where people were alone and were unable to join family because of lockdown. This was funded by donations in cash and kind. Our thanks go to the staff of The Fleet at Purfleet who prepared and cooked the meals. West and Coe helped to fund the meals and Revd. Tara, Father Matt delivered them. A big thankyou to all of them.

Part of the problem of re-opening our churches, even for private prayer, was making sure that all the requisite rules were kept as received from the Government and The Diocese. Linda, Henry, Tara and Sara were involved in making sure that the churches were kept clean and disinfected. Linda organised anti-viral handwash, paper towels and masks for all four churches. She also co-ordinated who wished to attend services so that numbers were not exceeded and contact details were kept. This ensured people's safety and was in keeping with the 2 metre distancing rules too.

A Team Prayer list was created and e-mailed to all PCC and DCC members. It was also added to All Saints' and Saint Nicholas weekly notice sheet.

The APCM for 2020 finally took place on the 25th October using Zoom. To ensure that everyone possible had a voice in the proceedings, paperwork was distributed to all on the Mardyke Team Electoral Roll. We used e-mail and delivered hard copies where needed or preferred. Voting was sent to me as Secretary and collated accordingly. This years APCM will be held on the 23rd May and we hope it could be person to person- socially distanced naturally- otherwise Zoom again!

The Diocese have kept us up to date with recommendations and guidance throughout, not all concerned with covid or finance! From the 1st April 2020 the Faculty system has altered. We have yet to discuss the implications of this at PCC but it will be an agenda item in the future. Bishop Stephen moved on to become the new Archbishop of York and the Diocese of Chelmsford had a new Bishop appointed. She is the Right Reverend, Doctor Guli Francis-Delqani.

As I write this, our churches have re-opened so that we were able to celebrate Easter as a congregation. Our thanks go to Reverend Tara and Father Matt for all the work they have carried out at this time. Despite the lack of hymns, certainly at All Saints, it was an inspiring service, greatly appreciated by us all and I am sure it was the same in our other three churches.

As we move forward, let us all count our blessings and prepare for the work ahead. Give thanks for our clergy and our wardens, without whom life would have been far more difficult and give thanks to God who has been there with us.

Sue Stamp Secretary.

Deanery Synod Report

All Saints' rep Sara Honnor
St Nicholas rep
St Michael's rep
St Stephen's rep Caroline Aderin
Ex-officio Katia Cumber as on Diocesan synod

I meeting since last APCM on 25/10/20

- I. 25/3/21 on zoom – presentation on finance and stewardship
- Still need Deanery secretary

Next meeting 19/5/21 – presentation on the Church and the Environment.

- 4/9/21 – Orsett Show planned. Deanery Mission stand so would welcome volunteers
- New Bishop of Chelmsford, bishop Guli starts work end April. Service in cathedral planned for September.

Parish

Clergy Reports

The last year has been ... an interesting one! When I was Licensed as Team Vicar in 2019 I did not expect a year in to be having to close the doors of the Church, and to be saying Mass from my study. But then as the Chinese malediction says 'may you live in interesting times', and these have been interesting ones. But the call of the Church has always been to be contextual, that is to minister to the time and place we're in.

If the last year has taught me anything, it has been the importance of Place, People, and Music:

Place, because saying Mass in my study is nit the same as saying Mass in Church, a place where in the words of the poet TS Eliot 'prayer has been made valid'. Our prayers are valid anywhere, but our churches are places where the firmament that separates earth from heaven has been worn thin. Being back in Church to say Mass, whether on my own or with a congregation has been a real blessing, though I do understand the reasons why we had to close our doors for a time.

People. That said saying Mass in an empty building has been lonely. Joining with others in worshipping God and sharing the Sacraments opens both up in a profound way. Which leads to Music.

Music as we know feeds the soul. As St Augustine says 'those who sing pray twice'. Whilst we cannot yet sing together in Church, having music during worship adds deeper colour and texture to our prayer.

Outside of Church I have been helping at St Stephen's Foodbank, which has developed its own community of volunteers. Lockdown has also allowed me to get to know Purfleet's

hidden highways and byways in a new way, as walking the dog has given me the opportunity to be present in the community in a new way.

Finally, in the closing weeks of this last year I have become more involved on the life of the northern part of our Team, helping Tara and the Churchwardens to care for All Saints and St Nicholas's in Fr Peter's absence.

To conclude, if this past year has taught us anything, it is the value of community, and those whose work maintains the life of our communities. The past 40 years have seen the breaking of strands which connect us together as communities, whilst the past twelve months have shown us the need for those ties. Strengthening those ties needs more than just our clapping key workers, but also ensuring that they get the support they need.

Fr Matt

This year has been one of continual learning. We have learnt more about ourselves and the way that we relate to each other. What is valuable in our lives and who we miss.

The Churches had to close their doors in March, and we have learnt how to live stream services and edit videos together. Zoom has become a regularly used and valuable part of life. Morning prayer has been said, evening and night prayer hosted, quiz nights and coffee and chat sessions. Letters have been sent out with service details and greetings.

Throughout all lockdowns the Churches have remained a vital part of the wider community, three foodbank distribution centres have continued their work in All Saints on a Thursday, St Stephen on a Friday and the St Michaels centre has temporarily moved to All Saints on a Saturday, we have seen many members of our community through difficulty, many of whom had never used a foodbank before. The Churches have hosted private prayer and socially distanced services, we have taken many funerals and ministered to their families. When the pandemic is under control and we can have full churches again we will be hosting many memorial services. We have distributed Christmas dinners and lent in a bag packs. Had nativity scenes in gateways and porches and outdoor services.

My thanks go to all who have worked so hard this year to enable our worshipping community to thrive. Those who have faithfully telephoned members of the congregation to keep them in touch and ensure their wellbeing. Those who have said Morning Prayer, evening prayer and night prayer regularly, who have cleaned the Churches and ensured that they remain in good order. Those who have moved furniture and marked out floors for social distancing. The hosts of zoom quiz nights, Bible studies and coffee and chats. The volunteers who have kept Foodbanks going and those who have faithfully worshipped with us in whichever way was possible.

As we move forward we need to consider the lessons we have learned from this period. Which of the innovations will we continue and how will we do that? How will we as a team come back to 'normality'? what will our new normal look like? As we explore these questions I am sure we will stumble occasionally and learn much.

Most of all I would like to thank all of you for your forbearance, courage and faithfulness over the last year.

Tara

The Deanery of Thurrock in the Diocese of Chelmsford
The Mardyke Team Ministry



**Annual Financial Statements of the
Parochial Church Council**

For the Year Ended 31st December 2020

Charity Number: 1183107

Team Rector:

The Rev'd AT Frankland

Team Vicars:

The Rev'd P Rabin

The Revd M Drummond

Independent Examiner:

AP Day

Accountants

3 Hollow Cottages

Purfleet

RM19 1QP

Financial review

Total receipts on ordinary unrestricted funds were £52,162 and are detailed in the financial statements.

£67,297 was spent to provide the Christian ministry from All Saints, St Michael's, St Nicholas and St Stephen's, including the contribution to the diocesan parish share, which largely provides the stipends and housing for the clergy. The sum that the churches in the deanery have to find is shared between the churches according to a formula that is based mainly on a head count of the congregations.

The net result for the year was a deficit of receipts over payments of £19,138. The balances carried forward of 31 December for unrestricted funds including designated funds totalled £12,034.

Reserves policy

It is PCC policy to maintain a balance on unrestricted funds (if possible), which equates to approximately six months' unrestricted payments, to cover emergency situations that may arise from time to time. The balance of £12,034 on unrestricted funds (including designated) at the year-end did not match this target.

The shortfall was due to the closures of the Churches following the global Coronavirus Pandemic which affected giving. It will be rectified once the need to socially distance is lifted enabling the services to return to unrestricted numbers and occasional offices to restart.

The balance of in the restricted funds is retained towards their designated purpose.

It is our policy to invest our funds balances with the CDBF Church of England Deposit Fund.

Approved by the PCC on and signed on their behalf by Revd AT Frankland (PCC chairman).

Signed



Date 23rd May 2021

Independent Examiner's Report to the Trustees of The Parochial Church Council of The Ecclesiastical Parish of the Mardyke Team Ministry.

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2020 which are set out on pages 19 to 43.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Alex Peter Day

ACA/MAAT

A P Day Accountants

3 Hollow Cottage, Purfleet, RM19 1QP

Date: 23 May 2021

The Deanery of Thurrock in the Diocese of Chelmsford
The Mardyke Team Ministry



**Annual Financial Statements of the
Parochial Church Council**

For the Year Ended 31st December 2020

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The Rev'd AT Frankland

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The Revd M Drummond

Independent Examiner:

AP Day

Accountants

3 Hollow Cottages

Purfleet

RM19 1QP

Receipts and Payments Account for the year ended 31 December 2020

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2020 (£)	Total 2019 (£)
Receipts					
Donations and legacies	32,801	1,313	—	34,114	74,679
Income from charitable activities	1,978	192	—	2,170	8,171
Other trading activities	17,368	1,472	—	18,840	33,783
Investments	15	—	25	40	69
Other income	—	—	239	239	1,183
Total receipts	52,162	2,977	264	55,403	117,885
Payments					
Raising funds	185	—	—	185	131
Expenditure on charitable activities	67,297	6,358	—	73,655	108,373
Other expenditure	—	228	473	701	5,008
Total payments	67,482	6,586	473	74,541	113,512
Excess of (payments) over receipts	(15,320)	(3,609)	(209)	(19,138)	4,373
Transfers between funds					
Transfers between funds – in	1,881	1,012	28,846	31,739	48,303
Transfers between funds – out	(6,335)	(25,404)	-	(31,739)	(48,303)
Net movement in funds	(19,774)	(28,001)	28,637	(19,138)	4,373
Cash funds at 1 January 2020	11,836	47,973	2,754	62,563	58,190
Cash funds at 31 December 2020	(7,938)	19,972	31,391	43,425	62,563

Statement of Assets and Liabilities as at 31 December

	Total 2020 (£)	Total 2019 (£)
Cash Funds		
Cash at bank and in hand	43,425	62,563
	43,425	62,563
Investment Assets		
Investment fund shares at market value	533	498
	533	498
Assets retained for Church use		
Car park	20,030	20,030
	20,030	20,030
Liabilities		
Creditors: Amounts falling due in one year	591	793
Creditors: Amounts falling due after more than one year	16,207	14,422
	16,798	15,215

These financial statements have been approved by the PCC and signed on their behalf by
Revd AT Frankland (PCC Chairman).



Date: 23 May 2021

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. The movements in designated and restricted funds during the year were:

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Designated Funds					
Chairs*	13,700	—	—	(13,700)	—
Legacy St Stephen's	2,225	—	—	—	2,225
Meal Fund	339	—	—	(339)	—
Memorial Garden*	9,260	—	(1,418)	(7,842)	—
Special projects – St Nicholas	538	—	—	—	538
Special Projects – St Stephen Building Fund	2,444	—	(2,764)	712	392
St Stephen Building Fund	—	712	—	(712)	—
Memorial funds*	1,078	—	—	(1,078)	—
Church Development Fund	2,534	—	—	—	2,534
Church Toilet	376	—	—	(376)	—
Clock*	—	192	—	(192)	—
Development Fund	5,304	—	—	—	5,304
Hall	—	2,073	(1,748)	—	325
Hall Fund	(733)	—	(656)	—	(1,389)
Insurance Claim	1,165	—	—	(1,165)	—
Incumbents expenses	—	—	—	300	300
Legacies	(257)	—	—	—	(257)
Legacy St Michael's	10,000	—	—	—	10,000
	47,973	2,977	(6,586)	(24,392)	19,972

Details of the Designated Funds:**Legacy (St Stephen's)**

The fund is a legacy given to St Stephens. The PCC has designated this fund.

Meal Fund (All Saints)

The fund comprises donations given at a Christmas meal, this will be transferred to general funds.

Special projects (St Nicholas)

The fund is designated for any special project in St Nicholas.

Special Projects – (St Stephen Building Fund)

The fund is designated for any special project in St Stephens Church.

St Stephen Building Fund

The fund is designated for the maintenance of the fabric of the Church.

Church Development Fund (St Nicholas)

The fund is designated towards future developments at St Nicholas.

Church Toilet (All Saints)

The fund is a designated towards maintenance of the toilet at All Saints, this is now completed and therefore surplus funds has been redesignated back to the unrestricted fund.

Development Fund (All Saints)

The fund is designated towards future developments at All Saints.

Hall (All Saints)

The fund is designated from rents paid for All Saints hall and is used for maintenance of the Hall.

Hall Fund (St Nicholas)

The fund is designated to maintain St Nicholas Hall

Insurance Claim (All Saints)

The fund is insurance claims made by the Church and is used to repair the subject of the claim this is now completed.

Legacies (St Nicholas)

The fund is a legacy given to St Nicholas. The PCC has designated this fund.

Legacy (St Michael's)

The fund is a legacy given to St Michael's. The PCC has designated this fund.

Transfer from Designated Funds:

During the year, a review of designated funds were carried out and some designated funds were re-classified as restricted funds. These are indicated with a *. These funds were designated at the beginning of the year and were spent on the purposes given.

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Restricted Funds					
Historic Agency collection	(33)	—	—	—	(33)
Agency Collection	462	239	(473)	32	260
Churchyard	(2,037)	—	—	2,037	—
Sunday School	319	—	—	—	319
Community Lunch	1,148	—	—	—	1,148
Fabric Fund	(2,900)	—	—	2,900	—
	3,712	16	—	—	3,728
Gen Ecclesiastical					
Sale of Land Aveley St Michael	2,083	9	—	—	2,092
Chairs	—	—	—	13,700	13,700
Memorial Garden	—	—	—	7,842	7,842
Memorial funds	—	—	—	1,078	1,078
Clock	—	—	—	1,257	1,257
	2,754	264	(473)	28,846	31,391

Details of the Restricted Funds:

Historical and Agency Collections

These balances are in relation to collections taken for other charities that have not been paid out at the year end.

Churchyard (All Saints)

The fund is donations given towards the maintenance of the Churchyard at All Saints.

Sunday School (All Saints)

The fund is money allocated to the Sunday School at All Saints

Community Lunch (St. Michael's)

The fund is money collected at the Community lunch at St Michael's it is used to buy food for the next meal and donations towards heat and light at St Michael's.

Fabric Fund (All Saints)

The fund is donations given to maintain the fabric at All Saints

Sale of Land Aveley (St Michael's)

The fund is money let over from the sale of a strip of land at St Michaels hall which was used to build the extension at St Michaels.

Chairs (St Michael's)

The Chair fund is a grant given by Thurrock Council and private donations to enable St Michaels to purchase chairs to replace the Pews in the Church.

Memorial Garden (St Michael's)

The fund is donations given to enable the construction of a memorial garden and area for ashes in St Michaels churchyard.

Memorial funds (All Saints)

The fund is for a new path in the Memorial Garden.

Clock (St Michael's)

The fund is donations given to enable the clock at St Michaels to be repaired.

3. Investment Assets - Endowment Fund (St Michael's)

The Endowment fund, a donation towards the maintenance of the Gosset Graves in St Michael's Churchyard. It is invested in CCLA Church of England Investment fund shares.

Analysis of assets and liabilities as at 31 December

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2020 (£)	Total 2019 (£)
Cash Funds - Cash at bank and in hand						
NatWest Current A/C 54968267	(1,510)	5,629	1,228	—	5,347	3,968
Current account Nat West - 72403780 -	1,783	1,428	6	—	3,217	7,596
Current acct - Barclays 90227196 - Business Premium Barclays 33346269	(11,750)	10,893	—	—	(857)	40,661
CCLA (CBF) 608258001D - CBF 10800657D Gen Ecclesiastical -	—	2,022	23,819	—	25,841	—
CBF 108001759D Sale of Land Aveley	3,354	—	170	—	3,524	3,509
Cash in hand -	—	—	3,728	—	3,728	3,712
Cash in Hand St Stephens - Community Lunch -	—	—	2,092	—	2,092	2,083
	105	—	—	—	105	105
	80	—	—	—	80	80
	—	—	348	—	348	849
Totals	(7,938)	19,972	31,391	—	43,425	62,563
Investments Assets						
Gossett Grave CBF108001014S -	—	—	—	533	533	498
Totals	—	—	—	533	533	498
Asset retained for Church Use						
Land -car park	20,030	—	—	—	20,030	20,030
Totals	20,030	—	—	—	20,030	20,030
Liabilities – Creditors: Amounts falling due in one year						
Rector Church Expenses	331	—	—	—	331	331
Agency collections	—	—	260	—	260	462
Totals	331	—	260	—	591	793
Liabilities - Creditors: Amounts falling due after more than one year						
Diocesan Loan (2012) -	12,207	—	—	—	12,207	11,586
Mr & Mrs Lee - Loan (2012?) -	2,500	—	—	—	2,500	2,500
Rector's travel expenses St Michaels -	1,500	—	—	—	1,500	336
Totals	16,207	—	—	—	16,207	14,422

Analysis of income and expenditure for the year ended 31 December 2020

INCOME AND ENDOWMENTS

Donations and legacies

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2020 (£)	Total 2019 (£)
Gift Aid - Bank	10,128	—	—	—	10,128	10,323
Parish Giving Scheme	6,176	—	—	—	6,176	4,815
Paypal	12	—	—	—	12	—
Gift Aid - Envelopes	6,424	—	—	—	6,424	16,229
Other planned giving	810	—	—	—	810	1,717
Loose plate collections	3,039	—	—	—	3,039	9,128
Giving through church boxes	161	—	—	—	161	77
Candle stand	13	—	—	—	13	92
One-off Gift Aid gifts	35	—	—	—	35	541
Donations appeals etc.	550	—	—	—	550	587
Donations : General	265	1,000	—	—	1,265	868
Donations General	580	80	—	—	660	3,653
Donations - coffee	65	—	—	—	65	323
Donation by Sumup	1,141	—	—	—	1,141	152
Donations Special Projects	—	—	—	—	—	14,888
Donations craft club	—	233	—	—	233	936
Tax recoverable on Gift Aid	3,402	—	—	—	3,402	9,466
Legacies	—	—	—	—	—	63
Other funds generated	—	—	—	—	—	802
Fundraising change for good	—	—	—	—	—	19
Total	32,801	1,313	—	—	34,114	74,679

Income from charitable activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2020 (£)	Total 2019 (£)
Lunch Club Takings	—	—	—	—	—	2,102
Coach Trip	—	—	—	—	—	553
Fundraising – Clock	—	192	—	—	192	1,064
Fees for weddings and funerals	1,368	—	—	—	1,368	4,452
Church hall lettings – Objectives	610	—	—	—	610	—
Total	1,978	192	—	—	2,170	8,171

Other trading activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2020 (£)	Total 2019 (£)
Fund raising	50	—	—	—	50	4,991
Fundraising	94	632	—	—	726	5,276
Fund Raising - votive candles	—	—	—	—	—	141
Teas/coffees	585	—	—	—	585	2,100
Fund raising - Teas/coffees	35	—	—	—	35	235
Fund raising - Votive candles	205	—	—	—	205	174
Church hall lettings - fund raising	6,292	840	—	—	7,132	10,576
Use of Church	10,107	—	—	—	10,107	10,290
Total	17,368	1,472	—	—	18,840	33,783

Investments

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2020 (£)	Total 2019 (£)
Dividends	—	—	25	—	25	—
Bank and building society interest	15	—	—	—	15	69
Total	15	—	25	—	40	69

Other income

		Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2020 (£)	Total 2019 (£)
Agency Collections		—	—	239	—	239	1,183
	Total	—	—	239	—	239	1,183
INCOME TOTAL		52,162	2,977	264	—	55,403	117,885

EXPENDITURE

Raising funds

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2020 (£)	Total 2019 (£)
Costs of stewardship campaign	165	—	—	—	165	35
Costs of fundraising events	20	—	—	—	20	—
Costs of fundraising	—	—	—	—	—	45
Costs of fetes & other events	—	—	—	—	—	51
Total	185	—	—	—	185	131

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2020 (£)	Total 2019 (£)
Giving to charities	80	—	—	—	80	26
Giving - relief and development agencies	124	—	—	—	124	90
Expenses Lunch Club	—	—	—	—	—	1,542
Secular charities	65	—	—	—	65	—
Ministry parish share etc.	27,582	—	—	—	27,582	42,391
Working expenses of incumbent	8,520	—	—	—	8,520	6,657
Asst Clergy expenses	1,449	—	—	—	1,449	1,627
Assistant clergy expenses	90	—	—	—	90	1,778
Education	—	—	—	—	—	416
Church running - insurance	7,501	—	—	—	7,501	7,312
Organ / piano tuning	884	—	—	—	884	1,163
Church maintenance	2,823	2,536	—	—	5,359	4,172
Covid Cleaning material	149	—	—	—	149	—
Cleaning	—	—	—	—	—	90
Upkeep of services	559	—	—	—	559	1,964
Church expenses	786	—	—	—	786	10
Flowers	206	—	—	—	206	282
Flowers	—	—	—	—	—	79
Upkeep of churchyard	560	—	—	—	560	1,841
Memorial Garden	—	1,418	—	—	1,418	840
Administration	660	—	—	—	660	3,268
Other expenses	—	—	—	—	—	76
Parish Office Expenses	174	—	—	—	174	167
Other expenses	—	—	—	—	—	136
Coach trip	—	—	—	—	—	540
Church running - electric	5,435	—	—	—	5,435	5,987
Church running - gas	5,463	150	—	—	5,613	7,114
Church running - water	196	—	—	—	196	579
Rent	130	—	—	—	130	98
Hall running - electricity	610	—	—	—	610	785
Hall running - gas	1,362	342	—	—	1,704	1,393
Hall running - insurance	889	416	—	—	1,305	1,306
Hall running - maintenance	—	155	—	—	155	525
Hall running - water	—	66	—	—	66	77
Governance costs	550	—	—	—	550	550
examination/audit fee	—	—	—	—	—	—
Church - Architect	—	—	—	—	—	1,261
Church major repairs – structure	—	—	—	—	—	270
Church major repairs - Architects	—	—	—	—	—	2,322
Church major repairs - installation	—	—	—	—	—	7,759
Church Minor repairs	450	—	—	—	450	168
Church minor repairs	—	—	—	—	—	45
Hall Minor Repairs	—	1,275	—	—	1,275	1,403

Hall + major repairs - installation	—	—	—	—	—	264
Total	67,297	6,358	—	—	73,655	108,373

Expenditure on charitable activities

Other expenditure

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2020 (£)	Total 2019 (£)
Agency Collection	—	—	473	—	473	1,768
Equipment/Assets	—	228	—	—	228	3,240
Total	—	228	473	—	701	5,008
EXPENDITURE TOTAL	67,482	6,586	473	—	74,541	113,512
GRAND TOTAL	(15,320)	(3,609)	(209)	—	(19,138)	4,373



**The Church
of
All Saints, Belhus Park**

For the Year Ended 31st December 2020

Incumbent: Rev A T Frankland
The Vicarage Mill Road
Aveley
RM15 4SR

Team Vicar: Rev Peter Rabin
18 North Road
South Ockendon
RM15 6QJ

Bank: Nat West

Independent Examiner
Alex Day

Receipts and Payments Account for the year ended 31 December 2020

All Saints, Belhus Park

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2020 (£)	Total 2019 (£)
Receipts					
Donations and legacies	9,555	1,233	—	10,788	13,221
Income from charitable activities	120	—	—	120	768
Other trading activities	6,326	840	—	7,166	13,708
Investments	15	—	—	15	26
Other income	—	—	231	231	864
Total receipts	16,016	2,073	231	18,320	28,587
Payments					
Raising funds	185	—	—	185	35
Expenditure on charitable activities	14,580	1,748	—	16,328	30,902
Other expenditure	—	—	413	413	1,198
Total payments	14,765	1,748	413	16,926	32,135
Excess receipts over (payments)	1,251	325	(182)	1,394	(3,548)
Transfers between funds					
Transfers between funds – in	1,881	—	6,017	7,898	30,813
Transfers between funds – out	(4,938)	(2,960)	—	(7,898)	30,813
Net movement in funds	(1,806)	(2,635)	5,835	1,394	(3,548)
Cash funds at 1 January 2020	3,649	8,265	(4,437)	7,477	11,025
Cash funds at 31 December 2020	1,843	5,630	1,398	8,871	7,477

Statement of Assets and Liabilities as at 31 December

All Saints, Belhus Park

	Total 2020 (£)	Total 2019 (£)
Cash Funds		
Cash at bank and in hand	8,871	7,477
	8,871	7,477
Liabilities		
Creditors: Amounts falling due in one year	247	428
	247	428

These financial statements have been approved by the PCC and signed on their behalf by
Revd AT Frankland (PCC Chairman).



Date: 23 May 2021

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. The movements in designated and restricted funds during the year were:

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Designated Funds					
Meal Fund	340	—	—	(340)	—
Memorial funds	1,079	—	—	(1,079)	—
Church Toilet	376	—	—	(376)	—
Development Fund	5,304	—	—	1	5,305
Hall	—	2,073	(1,748)	—	325
Insurance Claim	1,166	—	—	(1,166)	—
	8,265	2,073	(1,748)	(2,960)	5,630

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Restricted Funds					
Agency Collection	182	231	(413)	—	—
Churchyard	(2,038)	—	—	2,038	—
Sunday School	319	—	—	—	319
Fabric Fund	(2,900)	—	—	2,900	—
Memorial Funds	—	—	—	1,079	1,079
	(4,437)	231	(413)	6,017	1,398

Details of the funds on designated and restricted funds can be found in the main PCC notes to the financial statements.

Analysis of Statement of assets and liabilities as at 31 December

All Saints, Belhus Park

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2020 (£)	Total 2019 (£)
Cash Funds - Cash at bank and in hand					
NatWest Current A/C 54968267 -	(1,511)	5,630	1,228	5,347	3,968
CCLA (CBF) 608258001D -	3,354	—	170	3,524	3,509
Totals	1,843	5,630	1,398	8,871	7,477
Liabilities - Creditors: Amounts falling due in one year					
Agency collections	—	—	—	—	181
Rector's church expenses	247	—	—	247	247
Totals	247	—	—	247	428

Analysis of receipts and payments

All Saints, Belhus Park

INCOME AND ENDOWMENTS

Donations and legacies

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2020 (£)	Total 2019 (£)
Bank - Gift Aid	2,650	—	—	—	2,650	2,400
Gift Aid - Planned Giving Envelopes	3,247	—	—	—	3,247	6,273
Other planned giving	727	—	—	—	727	1,055
Loose plate collections	614	—	—	—	614	1,689
Donations : General	265	1,000	—	—	1,265	868
donations craft club	—	233	—	—	233	936
Tax recoverable on Gift Aid	2,052	—	—	—	2,052	—
Total	9,555	1,233	—	—	10,788	13,221

Income from charitable activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2020 (£)	Total 2019 (£)
Coach Trip	—	—	—	—	—	553
Fees for weddings and funerals	120	—	—	—	120	215
Total	120	—	—	—	120	768

Other trading activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2020 (£)	Total 2019 (£)
Fundraising	—	—	—	—	—	3,106
Fund Raising - votive candles	—	—	—	—	—	141
Fund raising - Teas/coffees	35	—	—	—	35	235
Bookstall sales - fund raising	—	—	—	—	—	—
Church hall lettings - fund raising	6,291	840	—	—	7,131	10,226
Total	6,326	840	—	—	7,166	13,708

Investments

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2020 (£)	Total 2019 (£)
Bank and building society interest	15	—	—	—	15	26
Total	15	—	—	—	15	26

Other income

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2020 (£)	Total 2019 (£)
Agency Collections	—	—	231	—	231	864
Total	—	—	231	—	231	—

INCOME TOTAL	16,016	2,073	231	—	18,320	28,587
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EXPENDITURE

Raising funds

	Unrestricted	Designated	Restricted	Endowment	Total 2020	Total 2019
	(£)	(£)	(£)	(£)	(£)	(£)
Costs of stewardship campaign	165	—	—	—	165	35
Costs of fundraising events	20	—	—	—	20	—
Total	185	—	—	—	185	35

Expenditure on charitable activities

	Unrestricted	Designated	Restricted	Endowment	Total 2020	Total 2019
	(£)	(£)	(£)	(£)	(£)	(£)
Giving - relief and development agencies	124	—	—	—	124	90
Secular charities	65	—	—	—	65	—
Ministry parish share etc.	5,782	—	—	—	5,782	17,391
Working expenses of incumbent	247	—	—	—	247	540
Assistant clergy expenses	90	—	—	—	90	810
Church running - insurance	1,371	—	—	—	1,371	1,228
Organ / piano tuning	151	—	—	—	151	289
Church maintenance	642	—	—	—	642	894
Cleaning	—	—	—	—	—	90
Covid Cleaning material	149	—	—	—	149	—
Upkeep of services	312	—	—	—	312	755
Flowers	206	—	—	—	206	282
Upkeep of churchyard	80	—	—	—	80	90
Administration	314	—	—	—	314	415
Parish Office Expenses	174	—	—	—	174	167
Other expenses	—	—	—	—	—	136
coach trip	—	—	—	—	—	540
Church running - electric	1,180	—	—	—	1,180	1,286
Church running - gas	1,520	—	—	—	1,520	1,529
Church running - water	65	—	—	—	65	72
Hall running - electricity	610	—	—	—	610	768
Hall running - gas	1,362	116	—	—	1,478	1,199
Hall running - insurance	136	136	—	—	272	143
Hall running - maintenance	—	155	—	—	155	525
Hall running - water	—	66	—	—	66	77
Governance costs	—	—	—	—	—	138
examination/audit fee	—	—	—	—	—	45
Church minor repairs	—	—	—	—	—	—
Hall Minor Repairs	—	1,275	—	—	1,275	1,403
Total	14,580	1,748	—	—	16,328	30,902

Other Expenditure

	Unrestricted	Designated	Restricted	Endowment	Total 2020	Total 2019
	(£)	(£)	(£)	(£)	(£)	(£)
Agency Collection payments	—	—	413	—	413	1,198
Total	—	—	413	—	413	1,198

EXPENDITURE TOTAL	14,765	1,748	413	—	16,926	32,135
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GRAND TOTAL	1,251	325	(182)	—	1,394	(3,548)
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**The Church
of
St Nicholas South Ockendon**

For the Year Ended 31st December 2020

Incumbent: Rev A T Frankland
The Vicarage Mill Road
Aveley
RM15 4SR

Team Vicar: Rev Peter Rabin
18 North Road
South Ockendon
RM15 6QJ

Bank: Nat West

Independent Examiner
Alex Day

Receipts and Payments Account for the year ended 31 December 2020 St Nicholas South Ockendon

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2020 (£)	Total 2019 (£)
Receipts					
Donations and legacies	10,998	—	—	10,998	14,545
Income from charitable activities	—	—	—	—	2,307
Other trading activities	50	—	—	50	5,241
Investments	—	—	—	—	—
Other income	—	—	—	—	202
Total receipts	11,048	—	—	11,048	22,295
Payments					
Raising funds	—	—	—	—	51
Expenditure on charitable activities	14,711	656	—	15,367	20,204
Other expenditure	—	—	60	60	296
Total payments	14,711	656	60	15,427	20,551
Excess (payments) over receipts	(3,663)	(656)	(60)	(4,379)	1,744
Transfers between funds					
Transfers between funds – in	—	—	—	—	181
Transfers between funds – out	—	—	—	—	(181)
Net movement in funds	(3,663)	(656)	(60)	(4,379)	1,744
Cash funds at 1 January 2020	5,497	2,083	66	7,646	5,902
Cash funds at 31 December 2020	1,834	1,427	6	3,267	7,646

Statement of Assets and Liabilities as at 31 December St Nicholas South Ockendon

	Total 2020 (£)	Total 2019 (£)
Cash Funds		
Cash at bank and in hand	3,267	7,646
	3,267	7,646
Liabilities		
Creditors: Amounts falling due in one year	89	148
	89	148

These financial statements have been approved by the PCC and signed on their behalf by
Revd AT Frankland (PCC Chairman).



Date: 23 May 2021

Notes:

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
2. The movements in designated and restricted funds during the year were:

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Designated Funds					
Church Development Fund	2,534	—	—	—	2,534
Hall	(732)	—	(656)	—	(1,388)
Legacies	(257)	—	—	—	(257)
Special projects	538	—	—	—	538
	2,083	—	(656)	—	1,427
Restricted Funds					
Agency Collection	66	—	(60)	—	6
	66	—	(60)	—	6

Details of the funds on designated and restricted funds can be found in the main PCC notes to the financial statements.

Analysis of Statement of assets and liabilities as at 31 December

St Nicholas South Ockendon

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2020 (£)	Total 2019 (£)
Cash Funds - Cash at bank and in hand					
NatWest Current A/C 72403780	1,784	1,427	6	3,217	7,596
Cash in hand	50	—	—	50	50
Totals	1,834	1,427	6	3,267	7,646
Liabilities - Creditors: Amounts falling due in one year					
Agency collections	—	—	6	6	66
Rector's church expenses	83	—	—	83	82
Totals	83	—	6	89	148

Analysis of receipts and payments

St Nicholas South Ockendon

INCOME AND ENDOWMENTS

Donations and legacies

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2020	2019
					(£)	(£)
Gift Aid - Bank	1,320	—	—	—	1,320	1,890
Parish Giving Scheme	5,571	—	—	—	5,571	4,450
Gift Aid - Envelopes	272	—	—	—	272	1,891
Other planned giving	83	—	—	—	83	514
Loose plate collections	497	—	—	—	497	1,498
Giving through church boxes	161	—	—	—	161	77
candle stand	13	—	—	—	13	92
One-off Gift Aid gifts	35	—	—	—	35	541
Donations appeals etc.	550	—	—	—	550	587
Donations - coffee	65	—	—	—	65	323
donation by Sumup or Paypal	1,141	—	—	—	1,141	152
Tax recoverable on Gift Aid	1,290	—	—	—	1,290	1,888
Legacies	—	—	—	—	—	63
Other funds generated	—	—	—	—	—	560
fundraising change for good	—	—	—	—	—	19
Total	10,998	—	—	—	10,998	14,545

Income from charitable activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2020	2019
					(£)	(£)
Fees for weddings and funerals	—	—	—	—	—	2,307
Total	—	—	—	—	—	2,307

Other trading activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2020	2019
					(£)	(£)
Fund raising	50	—	—	—	50	4,991
Church hall lettings - fund raising	—	—	—	—	—	250
Total	50	—	—	—	50	5,241

Other income

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2020	2019
					(£)	(£)
Agency Collections	—	—	—	—	—	202
Total	—	—	—	—	—	202

INCOME TOTAL	11,048	—	—	—	11,048	22,295
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EXPENDITURE

Raising funds

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2020 (£)	Total 2019 (£)
Costs of fetes & other events	—	—	—	—	—	51
Total	—	—	—	—	—	51

Expenditure on charitable activities

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2020 (£)	Total 2019 (£)
Ministry parish share etc.	5,000	—	—	—	5,000	8,800
Working expenses of incumbent	—	—	—	—	—	341
Assistant clergy expenses	—	—	—	—	—	968
Church running - insurance	2,568	—	—	—	2,568	2,532
Organ / piano tuning	400	—	—	—	400	550
Church maintenance	630	—	—	—	630	1,050
Upkeep of services	134	—	—	—	134	462
Administration	304	—	—	—	304	35
other expenses	—	—	—	—	—	76
Church running - electric	1,602	—	—	—	1,602	905
Church running - gas	3,943	150	—	—	4,093	2,168
Church running - water	—	—	—	—	—	326
Rent	130	—	—	—	130	98
Hall running - electricity	—	—	—	—	—	17
Hall running - gas	—	226	—	—	226	195
Hall running - insurance	—	280	—	—	280	420
Church - Architect	—	—	—	—	—	1,261
Total	14,711	656	—	—	15,367	20,204

Other Expenditure

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2020 (£)	Total 2019 (£)
Agency Collection payments	—	—	60	—	60	296
Total	—	—	60	—	60	296
EXPENDITURE TOTAL	14,711	656	60	—	15,427	20,551
GRAND TOTAL	(3,663)	(656)	(60)	—	(4,379)	1,744



The Parish Churches Of Aveley St Michael and Purfleet St Stephen

For the Year Ended 31st December 2020

Incumbent:

Rev A Tara Frankland
The Vicarage
Mill Road
Aveley
Essex
RM15 4SR

Team Vicar

Rev M Drummond
All Saints Vicarage
112 Foyle Drive
South Ockendon
RM15 5HF

Bank

Barclays
HSBC

Receipts and Payments Account for the year ended 31 December 2020

Aveley St Michael and Purfleet St Stephen

	Unrestricted (£)	Designated (£)	Restricted (£)	Total 2020 (£)	Total 2019 (£)
Receipts					
Donations and legacies	12,249	80	—	12,329	46,912
Income from charitable activities	1,858	192	—	2,050	5,097
Other trading activities	10,991	632	—	11,623	14,835
Investments	—	—	25	25	43
Other income	—	—	9	9	117
Total receipts	25,098	904	34	26,036	67,004
Payments					
Raising funds	—	—	—	—	45
Expenditure on charitable activities	38,006	3,954	—	41,960	57,268
Other expenditure	—	228	—	228	3,513
Total payments	38,006	4,182	—	42,188	60,826
Excess of (payments) over receipts	(12,908)	(3,278)	34	(16,152)	6,178
Transfers between funds					
Transfers between funds – in	—	1,012	22,830	23,842	17,308
Transfers between funds – out	(1,396)	(22,446)	—	(23,842)	(17,308)
Net movement in funds	(14,304)	(24,712)	22,864	(16,152)	6,178
Cash funds at 1 January 2020	2,689	37,627	7,124	47,440	41,262
Cash funds at 31 December 2020	(11,615)	12,915	29,988	31,288	47,440

Statement of Assets and Liabilities as at 31 December

Aveley St Michael and Purfleet St Stephen

	Total 2020 (£)	Total 2019 (£)
Cash Funds		
Cash at bank and in hand	31,288	47,440
	31,288	47,440
Investment Assets		
Investment fund shares at market value	533	498
	533	498
Assets retained for Church use		
Car park	20,030	20,030
	20,030	20,030
Liabilities		
Creditors: Amounts falling due in one year	254	215
Creditors: Amounts falling due after more than one year	16,207	14,422
	16,461	14,637

These financial statements have been approved by the PCC and signed on their behalf by
Revd AT Frankland (PCC Chairman).



Date: 23 May 2021

Notes:

- The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
- The movements in designated and restricted funds during the year were:

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Designated Funds					
Chairs	13,700	—	—	(13,700)	—
Legacy St Stephen's	2,225	—	—	—	2,225
Memorial Garden	9,260	—	(1,418)	(7,842)	—
Special Projects – St Stephen Building Fund	2,442	—	(2,764)	712	390
St Stephen Building Fund	—	712	—	(712)	—
Clock	—	192	—	(192)	—
Incumbents expenses	—	—	—	300	300
Legacy St Michael's	10,000	—	—	—	10,000
	37,627	904	(4,182)	(21,434)	12,915

	Balance B/fwd. (£)	Receipts (£)	Payments (£)	Transfers (£)	Balance C/fwd. (£)
Restricted Funds					
Historic Agency collection	(33)	—	—	—	(33)
Agency Collection	214	9	—	31	254
Community Lunch	1,148	—	—	—	1,148
	3,712	16	—	—	3,728
Gen Ecclesiastical					
Sale of Land Aveley St Michael	2,083	9	—	—	2,092
Chairs	—	—	—	13,700	13,700
Memorial Garden	—	—	—	7,842	7,842
Clock	—	—	—	1,257	1,257
	7,124	34	—	22,830	29,988

Details of the funds on designated and restricted funds can be found in the main PCC notes to the financial statements.

Analysis of assets and liabilities as at 31 December

	Unrestricted (£)	Designated (£)	Restricted (£)	Endowment (£)	Total 2020 (£)	Total 2019 (£)
Cash Funds - Cash at bank and in hand						
Current acct - Barclays 90227196 -	(11,750)	10,893	—	—	(857)	40,661
Business Premium Barclays	—	2,022	23,819	—	25,841	—
33346269						
CBF 10800657D Gen Ecclesiastical	—	—	3,728	—	3,728	3,712
-						
CBF 108001759D Sale of Land	—	—	2,092	—	2,092	2,083
Aveley						
Cash in hand -	55	—	—	—	55	55
Cash in Hand St Stephens -	80	—	—	—	80	80
Community Lunch -	—	—	349	—	349	849
Totals	(11,615)	12,915	29,988	—	31,288	47,440
Investments Assets						
Gossett Grave CBF108001014S -	—	—	—	533	533	498
Totals	—	—	—	533	533	498
Asset retained for Church Use						
Land -car park	20,030	—	—	—	20,030	20,030
Totals	20,030	—	—	—	20,030	20,030
Liabilities – Creditors: Amounts falling due in one year						
Agency collections	—	—	254	—	254	215
Totals	—	—	254	—	254	215
Liabilities - Creditors: Amounts falling due after more than one year						
Diocesan Loan (2012) -	12,207	—	—	—	12,207	11,586
Mr & Mrs Lee - Loan (2012?) -	2,500	—	—	—	2,500	2,500
Rector's travel expenses St	1,500	—	—	—	1,500	336
Michaels -						
Totals	16,207	—	—	—	16,207	14,422

Analysis of receipts and payments

Aveley St Michael and Purfleet St Stephen

INCOME AND ENDOWMENTS

Donations and legacies

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2020	2019
					(£)	(£)
Gift Aid - Bank	6,158	—	—	—	6,158	6,033
Parish Giving Scheme	605	—	—	—	605	365
Paypal	12	—	—	—	12	—
Gift Aid - Envelopes	2,905	—	—	—	2,905	8,066
Other planned giving	—	—	—	—	—	148
Loose plate collections	1,928	—	—	—	1,928	5,941
Donations General	580	80	—	—	660	3,653
Donations Special Projects	—	—	—	—	—	14,888
Tax recoverable on Gift Aid	61	—	—	—	61	7,578
Other funds generated	—	—	—	—	—	240
Total	12,249	80	—	—	12,329	46,912

Income from charitable activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2020	2019
					(£)	(£)
Lunch Club Takings	—	—	—	—	—	2,103
Fundraising - CLOCK	—	192	—	—	192	1,064
Fees for weddings and funerals	1,248	—	—	—	1,248	1,930
Church hall lettings - objectives	610	—	—	—	610	—
Total	1,858	192	—	—	2,050	5,097

Other trading activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2020	2019
					(£)	(£)
Fundraising	94	632	—	—	726	2,171
Teas/coffees	585	—	—	—	585	2,100
Fund raising - Votive candles	205	—	—	—	205	174
Church hall lettings - fund raising	—	—	—	—	—	100
Use of Church	10,107	—	—	—	10,107	10,290
Total	10,991	632	—	—	11,623	14,835

Investments

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2020	2019
					(£)	(£)
Dividends	—	—	25	—	25	—
Bank and building society interest	—	—	—	—	—	43
Total	—	—	25	—	25	43

Other income

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2020	2019
					(£)	(£)
Agency Collection	—	—	9	—	9	117
Total	—	—	9	—	9	117

INCOME TOTAL	25,098	904	34	—	26,036	67,004
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EXPENDITURE

Raising funds

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2020	2019
	(£)	(£)	(£)	(£)	(£)	(£)
Costs of fundraising	—	—	—	—	—	45
Total	—	—	—	—	—	45

Expenditure on charitable activities

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2020	2019
	(£)	(£)	(£)	(£)	(£)	(£)
Giving to charities	80	—	—	—	80	26
Expenses Lunch Club	—	—	—	—	—	1,542
Ministry parish share etc.	16,800	—	—	—	16,800	16,200
Working expenses of incumbent	8,272	—	—	—	8,272	5,776
Asst Clergy expenses	1,449	—	—	—	1,449	1,627
Education	—	—	—	—	—	416
Church running - insurance	3,561	—	—	—	3,561	3,552
Organ / piano tuning	334	—	—	—	334	324
Church maintenance	1,551	2,536	—	—	4,087	2,228
Upkeep of services	114	—	—	—	114	746
Church expenses	786	—	—	—	786	10
Flowers	—	—	—	—	—	79
Upkeep of churchyard	480	—	—	—	480	1,751
Memorial Garden	—	1,418	—	—	1,418	840
Administration	42	—	—	—	42	2,818
Church running - electric	2,653	—	—	—	2,653	3,796
Church running - gas	—	—	—	—	—	3,416
Church running - water	131	—	—	—	131	182
Hall running - insurance	753	—	—	—	753	743
Governance costs	550	—	—	—	550	413
Examination/audit fee	—	—	—	—	—	270
Church major repairs - structure	—	—	—	—	—	2,322
Church major repairs - Architects	—	—	—	—	—	7,759
Church major repairs - installation	—	—	—	—	—	168
Church Minor repairs	450	—	—	—	450	264
Hall + major repairs - installation	—	—	—	—	—	264
Total	38,006	3,954	—	—	41,960	57,268

Other expenditure

	Unrestricted	Designated	Restricted	Endowment	Total	Total
	(£)	(£)	(£)	(£)	2020	2019
	(£)	(£)	(£)	(£)	(£)	(£)
Agency Collection	—	—	—	—	—	273
Equipment/Assets	—	228	—	—	228	3,240
Total	—	228	—	—	228	3,513

EXPENDITURE TOTAL	38,006	4,182	—	—	42,188	60,826
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GRAND TOTAL	(12,908)	(3,278)	34	—	(16,152)	6,178
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