



Kijana Kwanza (Young People First)
Annual Reports and Financial Statements
For the Year Ended 31 December 2022

Charity Registration Number - 1183099

Kijana Kwanza (Young People First)
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For the Year Ended 31 December 2022

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Kijana Kwanza (Young People First)
Administrative Information
For the Year Ended 31 December 2022

Charity Name	Kijana Kwanza (Young People First)
Charity Registration Number	1183099
Registered Office	37 Cullington Close Harrow Middlesex HA3 8LX
Trustees	Dr Mohammed Abdul-Latif Mudassirhassan Daya Mehti Aslanov Sanjana Deen
Bankers	Barclays PLC 355 Station Road Harrow HA1 2AW

Structure, Governance & Management

Governing Document

The organisation was established as a Charitable Incorporated Organisation (CIO) and received its charity registration on 24 April 2019. The charity is governed by its constitution.

Organisational Structure

Kijana Kwanza (Young People First) has a Board of 4 Trustees who meet every three months and are responsible for the strategic direction and policy of the charity.

Risk Management

The Board has conducted a review of the major risks to which the charity is exposed to and continues to monitor this on an ongoing basis. Where appropriate, systems or procedures have been established to mitigate the risks the charity faces. Internal control risks are minimised by the implementation of policies and procedures for authorisation of all transactions and projects. Procedures are in place to ensure compliance with health and safety of staff, volunteers and beneficiaries of the charity's services.. These procedures are periodically reviewed to ensure that they continue to meet the needs of the charity.

Kijana Kwanza (Young People First)

Trustees' Report

For the Year Ended 31 December 2022

Introduction

Tanzania has a population of 67 million, of which 63% are under the age of 25. In the next two decades this is likely to double. The median age is just 17 years.

This startling demographic presents new challenges for one of the poorest countries in the world. The education system is at breaking point as it tries to accommodate the growing demand for school places – it is not unusual for class sizes to exceed 70 students. Despite record numbers of students, schools struggle to provide a high-quality education, with the poorest students – including an estimated 1.3 million who were orphaned by HIV alone – at greatest disadvantage. Young people that do succeed in their education, including many university graduates, struggle to find stable employment. Every year, 1 million Tanzanians reach working age, but the economy only creates 70,000 formal jobs.

Kijana Kwanza (Young People First) was founded in January 2019 with the aim of empowering a new generation of children and young people in Tanzania to overcome disadvantage and fulfil their ambitions by becoming engaged, globally aware and economically independent citizens. Working with the most vulnerable children and young people, in particular those who are orphaned or abandoned, former street children and victims of abuse, we provide holistic welfare services including a safe place for them to stay, food and medical care, access to schooling and formal education, vocational training and personal development opportunities. Our goal is to unleash their potential and create future leaders who can benefit themselves and their communities at large.

The organisation was registered as a charity in the UK on 24 April 2019, and subsequently registered as an international NGO in Tanzania on 10 September 2019.

Achievements

Four years on since the charity's inception, it is a matter of great pride to note that our very first intake of sponsored students have now completed secondary school. Whilst we await their results in the New Year, this is an important milestone in our history, as we demonstrate all that can be achieved by providing disadvantaged children and young people with a stable and supportive environment to grow and pursue their dreams.

Beneficiaries

Despite global economic challenges, Kijana Kwanza has achieved steady growth in the past year, as well as launched new projects to fulfil our mission in providing holistically for the empowerment of children and young people. This year, the number of students directly sponsored by the charity has increased to 167 (compared to 105 last year) but our various programmes and services have reached a total of 9,679 direct beneficiaries (compared to 7,946 last year).

This year, we have launched a range of projects to respond in new ways to needs in the local community. These include:

- ***Back-to-School***

A few weeks after the start of the new academic year, our social workers, in partnership with school headteachers, seek to identify the whereabouts of 'missing' children who have not reported to school. When a child is traced, we try to understand why he or she has not started or returned to school and provide encouragement and support to the family to enable access to education. Where the main factor is poverty, and parents or guardians cannot afford school supplies, we supply these in-kind. As part of our Back-to-School pilot this year, we enabled 103 children to start or return to secondary school.

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Trustees' Report
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• ***A Gift of Good Health***

When children from low-income families become sick, many have no access to basic healthcare. This can sometimes become life-threatening when common conditions are left untreated. To ensure that more children have access to healthcare, we launched a campaign to sponsor basic medical insurance for children in the community, which costs £30/\$40 per year. Following our appeal, A Gift of Good Health, this year we managed to provide 365 children with medical insurance. We look forward to evaluating the impact of this intervention in the coming year and ensuring that this becomes an annual programme.

• ***Orchards of Remembrance***

The impact of climate change is now felt in all corners of the planet and Tanzania is no exception, where seasons have moved, and rainfall is more unpredictable. In Kilimanjaro Region, this has been exacerbated by widescale deforestation since colonial times, when hundreds of thousands of trees were cut down, to make way for coffee plantations. The immediate impact of this on children and young people is that the local agricultural output has become more precarious, with rising food prices resulting in more families restricting meals or going hungry. This project, Orchards of Remembrance, offers donors the opportunity to sponsor fruit trees in memory of loved ones, enabling us to plant large and small orchards in schools, hospital grounds and on land owned by Kijana Kwanza. Aside from strengthening soil composition and reducing the impact of climate change, the fruit from these trees will be offered free of charge to children, young people and their families, so that they can enjoy a balanced diet.

• ***Apprenticeship Programme***

Alongside our vocational training programme, which offers students aged 18+ years the chance to complete a career-focused 3-year diploma at a college, we have, this year, piloted an apprenticeship programme aimed at young people who are do not meet the requirements for vocational training at college. Normally, these are young people who have only attended primary school and have no command of the English language or school dropouts, who are unemployed and have limited skills to find work or become self-employed. Apprentices are paired up with small local companies or self-employed technicians who supervise their learning in a workplace environment. Our pilot, this year, has supported 5 young people, who have pursued training in barbering, tailoring and car and motorcycle mechanics. We anticipate expanding this programme in the coming year.

• ***Organisational & Community Grants***

As part of our grants and interest-free loans programme for children and young people in crisis and for the purpose of investing in small business development, we have now expanded our grants programme to local schools and delivery partners. Examples, this year, include funding to employ a Maths teacher at Mji Mpya Secondary School, assisting with the renovation of hand-washing facilities at Kariwa Primary School and supplying beds and replacement mattresses to Halima Orphanage, in close proximity to Kijana Kwanza.

By far the most exciting achievement of the year is the completion of Kariwa Shelter for Children & Young People, on the outskirts of Moshi Town. The new facility expands bed capacity and provides classrooms, dining facilities, a library and computer room, as well as additional staff accommodation, on-site. This capital investment, which has cost in excess of £250,000, stands as a testament to our commitment to future generations of children and young people in Tanzania.

As a growing organisation we have sought, over the last year, to balance external growth with developing our internal organisational infrastructure by reviewing strategies, adopting new policies and investing in the training of staff and volunteers. This is, of course, work in progress, but we consider these steps essential to the longevity of the organisation and increasing our resilience in the face of future challenges.

For more detailed information about our projects, activities and services, please review our full Annual Report, which is available for download at www.kijana-kwanza.org/annualreport.

Kijana Kwanza (Young People First)
Trustees' Report
For the Year Ended 31 December 2022

Trustees' Responsibilities for the Financial Statements

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable organisation will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions, disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the UK GAAP. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees confirm that:

- so far as each Trustee is aware, there is no relevant information of which the charity's Independent Examiner is unaware; and
- the Trustees have taken all the steps that they ought to have taken in order to make themselves aware of any relevant information and to establish that the charity's Independent Examiner is aware of that information.

Trustees' Statement

The Board of Trustees confirms that we have referred to the guidance contained in the charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities.



Dr Mohammed Ammar Abdul-Latif
Chair

Date: 13.08.2023

Kijana Kwanza (Young People First)
Independent Examiner's Report
For the Year Ended 31 December 2022

I report on the accounts of Kijana Kwanza (Young People First) for the year ended 31 December 2022, which are set out on pages 6 to 8.

Respective Responsibilities of Trustees and Examiner

The charity's Trustees are responsible for the preparation of the accounts. The charity's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an Independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general directions given by the charity commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



A handwritten signature in black ink that reads 'Reza Hasan'.

Reza Hasan

Chartered Accountant
FCCA MBA

Date: 13.08.2023

Kijana Kwanza (Young People First)
Statement of Financial Activities
For the Year Ended 31 December 2022

	Year ended 31 Dec 2022			Year ended 31 Dec 2021
	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 (Dec) £	Total Funds 2021 (Dec) £
Incoming resources				
Income from donations and legacies	161,047	444,897	605,944	400,309
Other incoming resources	1,018	25	1,043	4,750
Gift aid claimed	674	-	674	7,973
Interest income	120	-	120	9
Income from Other Trading Activities	475	-	475	-
Total incoming resources	163,334	444,922	608,255	413,041
Resources expended				
Charitable activities	159,215	432,499	591,714	389,647
Total resources expended	159,215	432,499	591,714	389,647
Transfers between funds	6,298	(6,298)	-	-
Net movement in funds	10,416	6,125	16,541	23,394
Reconciliation of funds				
Total funds brought forward	24,284	34,857	59,142	35,748
Total funds carried forward	34,701	40,982	75,683	59,142

All income and expenditure derive from activities of the charitable entity that are continuing.
There was no other comprehensive income arising in the current or prior year.

The notes on page 7 form part of these accounts.

Kijana Kwanza (Young People First)
Statement of Financial Position
As at 31 December 2022

		<i>Year Ended</i> <i>31-Dec-22</i>	<i>Year Ended</i> <i>31-Dec-21</i>
	Notes	£	£
Current assets			
Cash at bank and in hand		75,683	58,456
		75,683	58,456
Creditors: Amount falling due within one year		-	686
Net current assets		75,683	59,142
Net assets		75,683	59,142
The funds of the charity			
Retained funds	2	59,142	35,748
Accumulated funds	2	16,541	23,394
		75,683	59,142

These financial statements were approved by the Board of Trustees and authorised for issue on the following date and signed on behalf of the Board by:



Dr Mohammed Ammar Abdul-Latif
Chair

Date: 13.08.2023

Kijana Kwanza (Young People First)
Notes to the Financial Statements
For the Year Ended 31 December 2022

1 Accounting Policies

1.1 Basis of Preparation

The financial statements have been prepared under the historical cost convention and in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015) - (Charities SORP (FRS102)) Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

1.2 Fund Accounting Policy

Unrestricted income funds are general funds that are available for use at the Trustees' discretion in furtherance of the objectives of the charity.

Restricted funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

1.3 Incoming Resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

1.4 Resources Expended

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

2 Fund Analysis

	Brought forward	Incoming resources	Resources expended	Transfers	Carried forward
	£	£	£	£	£
General funds	24,284	163,334	(159,215)	6,298	34,701
Restricted funds	34,857	444,922	(432,499)	(6,298)	40,982
Total funds	59,142	608,255	(591,714)	-	75,683