

# Harry's Hydrocephalus Awareness Trust

England & Wales · Charity number 1183086

## Details

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Other names	HARRYS HYDROCEPHALUS AWARENESS TRUST, Harry's Hydrocephalus Awareness Trust, HARRY'S HAT
Status	Registered
Legal form	CIO
Registered	2019-04-24
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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**Address** 4 Wildwood Gardens  
Yateley  
Hampshire  
GU46 6EB

**Phone** 07961001710

**Email** [info@harrys-hat.org](mailto:info@harrys-hat.org)

**Website** [www.harrys-hat.org](http://www.harrys-hat.org)

## Activities

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**Objects:** To relieve sickness and to assist in the treatment and care of persons suffering from hydrocephalus and/or arachnoid cyst across the UK including by: (a) financing health professionals across the UK with an interest in paediatric arachnoid cysts and/or hydrocephalus to enable them to further their knowledge and understanding ensuring the highest professional standards (b) promoting independent research into the prevention and treatment of hydrocephalus and/or arachnoid cyst provided that all useful results are disseminated to the public (c) providing information and support to people and their families/carers with hydrocephalus and/or arachnoid cyst.

**Activities:** 1) We work to raise awareness of paediatric hydrocephalus 2) We educate those working in front-line services about the condition to improve understanding and patient care 3) We connect families affected by the condition to reduce isolation 4) We campaign for better awareness of head circumference measurement as a tool for early diagnosis 5) We support research into better treatment options

## Classification

- **How:** Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** Education/training, Disability
- **Who:** People With Disabilities, Other Defined Groups

## Geography

- Scotland
- Throughout England And Wales

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£212,321	£192,709	-	-
2024-03-31	£199,717	£141,429	-	-
2023-03-31	£190,035	£101,019	-	-
2022-03-31	£53,095	£32,897	-	-
2021-03-31	£35,523	£14,497	-	-

## Trustees

Name	Role	Appointed
<b>Jez Hanson</b>	Chair	2025-08-01
Ashwin Kumaria		2023-11-07
Denise Deacon		2026-03-01
Louise Fleming		2023-03-06
Matthew Coates		2018-11-11
NAGHZA KHOKHAR		2022-02-13

**Harry's Hydrocephalus Awareness Trust**

England & Wales - Charity number 1183086

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# Accounts

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**HARRY'S HYDROCEPHALUS AWARENESS TRUST  
TRUSTEES' REPORT AND  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

Holy Brook Associates Ltd

## Harry's Hydrocephalus Awareness Trust Contents

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# Harry's Hydrocephalus Awareness Trust

## Trustees' Report For The Year Ended 31 March 2025

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The trustees present their report and the financial statements for the year ended 31 March 2025.

### Objectives and Activities

#### Aims and Objectives

The principal objective of the charity IS to relieve sickness and to assist in the treatment and care of persons suffering from hydrocephalus and/or arachnoid cyst across the UK by:

- a) financing health professionals across the UK with an interest in paediatric arachnoid cysts and/or hydrocephalus to enable them to further their knowledge and understanding ensuring the highest professional standards
- b) promoting independent research into the prevention and treatment of hydrocephalus and/or arachnoid cysts provided that all useful results are disseminated to the public
- c) providing information and support to people and their families/carers with hydrocephalus and/or arachnoid cysts.

#### Significant Activities

##### Chair's Report

As always, it is a pleasure to submit this statement. Harry's HAT has experienced another year of growth, which is a credit to our dedicated staff team, Trustees and volunteers.

This year we were delighted to welcome **Laura Harding** as our new part-time administrator. Laura quickly made a positive impact by streamlining administration. This has freed up time for our CEO and Families Together Manager to focus on strategy and direct family support. Laura is already a fantastic asset to the team.

Our operational team continues to be exemplary. Both **Caroline Coates (CEO)** and **Vicki Hannay (Families Together Manager)** have worked tirelessly despite growing demand from families. Alongside supporting families, they have played a central role in driving forward our **Get-A-Head campaign**, which has now reached Westminster.

##### Strengthening our Board

- **In June 2024, we welcomed Victoria Wall to the Board. Victoria is a journalist and hydro-mum whose professional skills and lived experience have already made a significant difference. She has been pivotal in strengthening our PR strategy and raising awareness of the Get-A-Head campaign among both the public and key decision-makers.**
- **We also said goodbye to Faith Kitchen, who stood down after serving as a Trustee since the charity's foundation. Faith was instrumental in establishing Harry's HAT as a well-governed organisation and in building many of our core processes. On behalf of the Board, I thank her for her dedication and support.**

Our Trustees all give their time voluntarily, and despite increasing demands, they remain focused on ensuring every strategic decision is made with families' best interests at heart.

##### Key achievements this year

- **Our second book published.** Hydrocephalus: Starting School was released in September 2024, shaped by the stories of hydro-families and enriched by advice from teachers, SEND experts and neurosurgeons. It has been warmly welcomed by families preparing for the challenges of starting school.
- **The Get-A-Head campaign** has gone from strength to strength.

- In July 2024 we sent an Open Letter to the Secretary of State for Health, signed by 23 paediatric neurosurgeons representing every paediatric neurosurgical centre in the UK.

- In November 2024, Caroline and Victoria met Wes Streeting MP and the Speaker, Sir Lindsay Hoyle MP. As a result, the Secretary of State agreed to seek advice on commissioning a clinical review into infant head circumference measurement.

- We hosted two high-profile awareness events. In August 2024, a garden party at Lambeth Palace, and in February 2025, a reception at the Speaker's Office in the Houses of Commons. Both gave families the chance to share their stories directly with decision-makers, and the impact was clear.

The campaign's progress has been driven by the dedication of the whole Harry's HAT team, but I would like to give special thanks to **Caroline Coates, Victoria Wall** and **Roisin McNicholas (research consultant)** for their exceptional work in moving the campaign forward.

This has been a year of growth, determination and impact. Families remain at the centre of everything we do, and I am confident that with the combined strength of our staff, volunteers and Trustees and the generosity of our supporters we will continue to achieve even more in the year ahead.

*Harri Mead*  
Chair of Trustees

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# Harry's Hydrocephalus Awareness Trust Trustees' Report (continued) For The Year Ended 31 March 2025

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## Significant Activities - continued

### Founder's Report

When we first set up Harry's HAT, our hope was simple: that no family would ever feel alone when faced with the challenges of paediatric hydrocephalus. Looking back over the last year, I feel proud of how far we've come together. This year has been about connection, awareness and making sure families get the right support when they need it most.

Thanks to the generosity of our supporters and the determination of our small team, we have been able to stand alongside more families than ever before. Every figure represents real people navigating an uncertain path, and behind each number is a story of courage.

One parent told us: *"I honestly don't know where I would be without Harry's HAT. Being able to talk to people who really understand, because they have walked and are still walking the same path, makes me feel less alone. I know I can ask questions without feeling silly or over the top."*

### The difference we have made for families

- **578 families supported. That is more than 2,300 individuals who turned to us for help, reassurance and information at a time when they needed it most.**
- **Eight new resources created.** These fill the gaps in reliable information for parents, carers and professionals, including our new book *Hydrocephalus: Starting School* and bespoke information leaflets for conditions which have caused hydrocephalus.
- **Family days held.** These offered safe spaces where parents, siblings and children with hydrocephalus could connect, swap stories and know they are not alone.
- **Grandparents Support.** Vicki's role has widened to ensure specific support for Grandparents can be delivered. This has included providing direct support as well as developing bespoke resources addressing issues highlighted by this group.
- **Comfort bags distributed.** Families arriving at hospital in an emergency received these to provide some relief in moments of stress.

### Raising awareness and pushing for change

Direct support matters deeply but so does making sure hydrocephalus is better understood. This year we have kept families' voices at the heart of our campaigns:

- **Over 25,000 people signed our petition** calling for a review of infant head circumference measurements, pressing for earlier diagnosis and better outcomes for children.
- **Global Get-A-Head Day grew stronger**, shining a light internationally on the importance of head circumference checks and meaning we can benchmark the UK against other countries when it comes to infant head circumference measurement.
- **More than 10,000 paper tape measures distributed** to health visitors and parents, supporting simple steps that can save lives.
- **National media coverage** on ITV, BBC and Bauer Radio helped more people than ever hear about hydrocephalus and the challenges families face.
- **Young Ambassadors launched** to ensure children and young people with hydrocephalus shape the work we do and are never overlooked.

### Building knowledge among professionals

Families tell us time and again how vital it is that health professionals understand hydrocephalus. This year we have:

- **Delivered 27 bespoke workshops** for, nurses and health visitors and midwives to strengthen awareness and patient care as well as presented at events where we can highlight the lived-experience of paediatric hydrocephalus including the British Paediatric Neurosurgical Group.
- **Funded and led the Shunt Pathway Programme** so that children attending A&E in suspected shunt or ETV failure have a clear pathway to urgent treatment.

### Looking ahead

This year has reminded me why Harry's HAT exists. It is about more than resources or campaigns. It is about holding families' hands when the ground beneath them feels shaky. It is about pushing for change so children can be diagnosed and treated earlier. And it is about listening to siblings and young people, so their voices carry weight in shaping services.

We still have much to do. Families continue to tell us that diagnosis can be slow, information patchy and support inconsistent. We will keep pressing for better systems, more awareness and practical help where it matters most.

To every supporter, volunteer and family who has walked alongside us this year: thank you. You are helping us turn hope into action, and action into lasting change.

Caroline Coates  
CEO and Co-Founder

# Harry's Hydrocephalus Awareness Trust Trustees' Report (continued) For The Year Ended 31 March 2025

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## Public Benefit

The trustees confirm that they have complied with the requirements of Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

## Achievements and Performance

### Main Achievements

The activities carried out by the charity in the year in order to meet its objectives include:

- a) working with communities to raise awareness of paediatric hydrocephalus
- b) the provision of grants so that people working with children affected by hydrocephalus can improve their understanding of the condition
- c) connecting of families affected by paediatric hydrocephalus
- d) funding of research to improve life-chances of children with the condition
- e) Supporting nurses and front-line medical staff to access bursary grants to further their knowledge and understanding of hydrocephalus

## Financial Review

### Reserves Policy

The charity holds unrestricted reserves of £137,491 (previous year £88,041).

The charity's policy is to hold six to nine months of running costs in reserves.

## Structure, Governance and Management

### Governing Document

Harry's Hydrocephalus Awareness Trust, a charitable incorporated organisation (CIO), registered as a charity on 29 April 2019 and uses the working name of Harry's HAT.  
The Charity is controlled by its governing document and the CIO Constitution.

### Trustee Selection Methods

The Constitution provides for a minimum of 3 Trustees with no stated maximum. Where there is a requirement for new Trustees these are identified and appointed by the existing Trustees for a term of 3 years by the passing of a resolution at a properly convened meeting of the Trustees. In selecting the new Trustees, the Board must have regard for the skills, knowledge and experience needed from the individual in order to provide effective administration of the charity.

Any new Trustee will be provided, on or before their first appointment, with a copy of the previous period's annual report and accounts and a copy of the Charity constitution.

### Risk Management

The Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

## Reference and Administrative Details

### Trustees

Ms Victoria Wall (appointed 18/06/2024)  
Mr Ashwin Kumaria  
Ms Louise Fleming  
Ms Naghza Khokhar  
Ms Non Hill  
Mr Matthew Coates

**Harry's Hydrocephalus Awareness Trust  
Trustees' Report (continued)  
For The Year Ended 31 March 2025**

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Ms Faith Kitchen (resigned 21/11/2024)  
Mr Jez Hanson - Chair (appointed 01/08/2025)  
Ms Harri Mead (resigned 31/07/2025)

**Charity Number**

1183086

**Principal Address**

4 Wildwood Gardens  
Yateley  
GU46 6EB

**Independent Examiner**

Rachel Eden FCMA  
Holy Brook Associates Ltd  
Curious Lounge  
Reading  
Berkshire  
RG11NH

**Bankers**

Barclays Bank Plc  
Oxford City 2  
Leicestershire

**Harry's Hydrocephalus Awareness Trust  
Trustees' Report (continued)  
For The Year Ended 31 March 2025**

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**Statement of Trustees' Responsibilities**

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing the financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgments and accounting estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping adequate accounting records which disclose with reasonable accuracy at anytime the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees' report was approved by the board of trustees and signed on its behalf by:

*N Alam.*

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2026-01-07

Ms Naghza Khokhar

Trustee

Date

**Harry's Hydrocephalus Awareness Trust**  
**Independent Examiner's Report to the Trustees of Harry's Hydrocephalus Awareness Trust**  
**For The Year Ended 31 March 2025**

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I report to the trustees on my examination of the accounts of Harry's Hydrocephalus Awareness Trust (the Trust) for the year ended 31 March 2025.

**Responsibilities and Basis of Report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

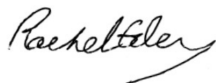
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent Examiner's Statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



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Rachel Eden FCMA

Date                    2026-01-07  
Curious Lounge  
Reading  
Berkshire  
RG11NH

**Harry's Hydrocephalus Awareness Trust**  
**Statement of Financial Activities**  
**For The Year Ended 31 March 2025**

		<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>2025 Total funds</b>	<b>2024 Total funds</b>
	<b>Notes</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>INCOME AND ENDOWMENTS FROM:</b>					
Donations and legacies	<b>3</b>	77,336	132,407	209,743	198,476
Charitable activities:					
Charitable Activities		1,639	-	1,639	1,241
Investments	<b>4</b>	939	-	939	-
		<u>79,914</u>	<u>132,407</u>	<u>212,321</u>	<u>199,717</u>
<b>EXPENDITURE ON:</b>					
Raising funds	<b>6</b>	(30,249)	-	(30,249)	(9,500)
Charitable activities:	<b>6</b>				
Charitable Activities		1,793	(164,253)	(162,460)	(133,938)
		<u>(28,456)</u>	<u>(164,253)</u>	<u>(192,709)</u>	<u>(143,438)</u>
<b>NET INCOME</b>		51,458	(31,846)	19,612	56,279
Transfers between funds	<b>16</b>	-	-	-	1
<b>NET MOVEMENT IN FUNDS</b>		51,458	(31,846)	19,612	56,280
<b>RECONCILIATION OF FUNDS:</b>					
Total funds brought forward		86,033	119,996	206,029	149,748
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>16</b>	<u><u>137,491</u></u>	<u><u>88,150</u></u>	<u><u>225,641</u></u>	<u><u>206,028</u></u>

The notes on pages 10 to 16 form part of these financial statements.

**Harry's Hydrocephalus Awareness Trust**  
**Comparative Statement of Financial Activities**  
**For The Year Ended 31 March 2025**

		<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>2024 Total funds</b>
	<b>Notes</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>INCOME AND ENDOWMENTS FROM:</b>				
Donations and legacies	<b>3</b>	57,646	140,830	198,476
Charitable activities:				
Charitable Activities		1,241	-	1,241
		<u>58,887</u>	<u>140,830</u>	<u>199,717</u>
<b>EXPENDITURE ON:</b>				
Raising funds	<b>6</b>	(9,500)	-	(9,500)
Charitable activities:	<b>6</b>			
Charitable Activities		(29,107)	(104,831)	(133,938)
		<u>(38,607)</u>	<u>(104,831)</u>	<u>(143,438)</u>
<b>NET INCOME</b>		20,280	35,999	56,279
Transfers between funds	<b>16</b>	394	(393)	1
<b>NET MOVEMENT IN FUNDS</b>		20,674	35,606	56,280
<b>RECONCILIATION OF FUNDS:</b>				
Total funds brought forward		65,360	84,388	149,748
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>16</b>	<u><u>86,034</u></u>	<u><u>119,994</u></u>	<u><u>206,028</u></u>

The notes on pages 10 to 16 form part of these financial statements.

**Harry's Hydrocephalus Awareness Trust**  
**Statement of Financial Position**  
**As At 31 March 2025**

		<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>2025 Total funds</b>	<b>2024 Total funds</b>
	<b>Notes</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>FIXED ASSETS</b>					
Tangible Assets	<b>12</b>	1,119	-	1,119	1,519
		1,119	-	1,119	1,519
<b>CURRENT ASSETS</b>					
Debtors	<b>13</b>	568	-	568	568
Cash at bank and in hand		139,567	88,150	227,717	207,250
		140,135	88,150	228,285	207,818
<b>Creditors: Amounts Falling Due Within One Year</b>	<b>14</b>	(3,763)	-	(3,763)	(3,309)
<b>NET CURRENT ASSETS (LIABILITIES)</b>		136,372	88,150	224,522	204,509
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		137,491	88,150	225,641	206,028
<b>NET ASSETS</b>		137,491	88,150	225,641	206,028
<b>FUNDS OF THE CHARITY</b>					
Restricted Funds				88,150	119,994
Unrestricted Funds				137,491	86,034
<b>TOTAL FUNDS</b>	<b>16</b>			225,641	206,028

On behalf of the board

*N Alam.*

2026-01-07

Ms Naghza Khokhar

Trustee

Date

The notes on pages 10 to 16 form part of these financial statements.

# Harry's Hydrocephalus Awareness Trust

## Notes to the Financial Statements

### For The Year Ended 31 March 2025

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#### 1. General Information

Harry's Hydrocephalus Awareness Trust is an unincorporated charity registered with the Charity Commission, registered charity number 1183086. The principal address is 4 Wildwood Gardens, Yateley, GU46 6EB.

#### 2. Accounting Policies

##### 2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011.

The charity is a Public Benefit Entity as defined by FRS 102.

##### 2.2. Going Concern Disclosure

The trustees have not identified any material uncertainties related to events or conditions that may cast significant doubt about the charity's ability to continue as a going concern.

##### 2.3. Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Designated funds comprise unrestricted funds that have been set aside by the trustees for a specific purpose.

Restricted funds are to be used for specific purposes as laid down by the donor.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

##### 2.4. Incoming Resources

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Donations are recognised when received and will only be deferred if the donor has specified the donation must only be spent in future accounting periods or if certain conditions must be met before the charity has unconditional entitlement.

Income from grants is recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met, then these amounts are deferred.

##### 2.5. Resources Expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Costs of generating voluntary income are those incurred in seeking voluntary income.

Governance costs are those incurred in meeting the charity's constitutional and statutory requirements. They include the Independent Examination fees and other costs linked to the strategic management of the charity. All other expenditure has been allocated to the headings in the SOFA on the basis of the time spent by the executive officer.

##### 2.6. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Fixtures & Fittings	25% straight line
Computer Equipment	33.3% straight line

Impairment reviews are carried out as and when evidence comes to light that the recoverable amount of a functional fixed asset falls below its net book value due to obsolescence, damage or any other relevant factor.

**Harry's Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 March 2025**

**2.7. Investments**

Investment assets held with the intention of retaining them long-term for the continuing benefit of the charity in the form of income and capital appreciation are classified as fixed assets except where the intention is to realise the asset without reinvestment of the sale proceeds. In such cases investments are classified as current assets.

Investment assets are shown in the balance sheet at quoted market price.

Changes in value in the year, whether or not realised, are reported as gains and losses on investment assets in the Statement of Financial Activities.

**2.8. Cash and Cash Equivalents**

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

**2.9. Financial Instruments**

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments – where applicable.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

**2.10. Taxation**

The charity is exempt from corporation tax as all its income is charitable and applied for charitable purposes.

**3. Income from Donations and Legacies**

	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>2025 Total funds</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Donations and gifts	77,336	1,147	78,483
Grants	-	131,260	131,260
	77,336	132,407	209,743
			<b>2024</b>
	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total funds</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Donations and gifts	51,293	-	51,293
Grants	6,353	140,830	147,183
	57,646	140,830	198,476

**4. Investment Income**

	<b>2025 Unrestricted funds</b>	<b>2024 Unrestricted funds</b>
	<b>£</b>	<b>£</b>
Interest on short-term deposits	939	-

**5. Net Income/(Expenditure)**

The net income is stated after charging/(crediting):

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Depreciation of tangible fixed assets - owned	1,002	849

**Harry's Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 March 2025**

**6. Analysis of Expenditure**

				<b>2025</b>
	<b>Activities undertaken directly</b>	<b>Grant funding of activities</b> (see note 7)	<b>Support costs</b> (see note 8)	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Raising funds	10,220	-	20,029	30,249
Charitable Activities	25,347	9,959	127,154	162,460
	<u>35,567</u>	<u>9,959</u>	<u>147,183</u>	<u>192,709</u>

				<b>2024</b>
	<b>Activities undertaken directly</b>	<b>Grant funding of activities</b> (see note 7)	<b>Support costs</b> (see note 8)	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Raising funds	9,500	-	-	9,500
Charitable Activities	8,450	16,800	108,688	133,938
	<u>17,950</u>	<u>16,800</u>	<u>108,688</u>	<u>143,438</u>

**7. Grants Payable**

	<b>2025</b>	<b>2024</b>
	<b>Grants to Individuals</b>	<b>Grants to Individuals</b>
	<b>£</b>	<b>£</b>
Charitable Activities	<u>9,959</u>	<u>16,800</u>

**8. Support Costs**

			<b>2025</b>
	<b>Raising funds</b>	<b>Charitable Activities</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Employee costs	-	92,056	92,056
Premises expenses	-	7,125	7,125
General administration	20,029	23,760	43,789
Depreciation	-	1,002	1,002
Governance costs	-	3,211	3,211
	<u>20,029</u>	<u>127,154</u>	<u>147,183</u>

**Harry's Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 March 2025**

	<b>2024</b> <b>Charitable</b> <b>Activities</b> <b>£</b>
Employee costs	71,234
General administration	34,728
Depreciation	849
Governance costs	1,877
	108,688

**9. Independent Examiner's Remuneration**

	<b>2025</b> <b>£</b>	<b>2024</b> <b>£</b>
Independent examination of the financial statements	1,260	1,248
Other assurance services	-	-
Tax advisory services	-	-
Other financial services	-	-
	1,260	1,248

Figure includes VAT

**10. Staff Costs**

Staff costs were as follows:

	<b>2025</b> <b>£</b>	<b>2024</b> <b>£</b>
Wages and salaries	82,492	62,674
Social security costs	2,859	704
Other pension costs	2,235	1,807
	87,586	65,185

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

**11. Average Number of Employees**

Average number of employees during the year was: 2 (2024: 2)

**12. Tangible Assets**

	<b>Fixtures &amp; Fittings</b> <b>£</b>	<b>Computer Equipment</b> <b>£</b>	<b>Total</b> <b>£</b>
<b>Cost</b>			
As at 1 April 2024	796	3,482	4,278
Additions	602	-	602
As at 31 March 2025	1,398	3,482	4,880
<b>Depreciation</b>			
As at 1 April 2024	200	2,559	2,759
Provided during the period	287	715	1,002
As at 31 March 2025	487	3,274	3,761

...CONTINUED

**Harry's Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 March 2025**

**Net Book Value**

As at 31 March 2025	911	208	1,119
As at 1 April 2024	596	923	1,519

**13. Debtors**

	2025	2024	
	£	£	
<b>Due within one year</b>			
Other debtors	568	568	

**14. Creditors: Amounts Falling Due Within One Year**

	2025	2024	
	£	£	
Other creditors	440	369	
Taxation and social security	2,123	1,740	
Accruals and deferred income	1,200	1,200	
	3,763	3,309	

**15. Pension Commitments**

The charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charity in an independently administered fund.

During the year the charge to the statement of financial activities in respect of defined contribution schemes was £2,235 (2024: £1,807).

At the statement of financial position date contributions of £NIL were due to the fund and are included in creditors.

**16. Movement in Funds**

	As at 1 April 2024	Income	Expenditure	As at 31 March 2025
	£	£	£	£
<b>Unrestricted funds</b>				
General:				
General unrestricted fund	86,033	79,914	(28,456)	137,491
<b>Restricted funds</b>				
Action Funder	2,000	-	(5)	1,995
B. Braun Medical Ltd.	3,000	1,000	(917)	3,083
BA Better World Community Fund	2,286	1,110	(2,402)	994
BBC Children in Need	10,777	15,000	(19,770)	6,007
CL Medilaw	1,799	-	(1,681)	118
Globals Make Some Noise	2,114	10,533	(12,647)	-
Groundwork	1,373	1,000	-	2,373
National Lottery: CEO	54,162	60,256	(85,962)	28,456
National Lottery: App	10,000	-	-	10,000
National Lottery: AFA	7,375	-	(7,055)	320
Surrey County Council	1,303	-	(1,303)	-
The Marketors' Trust	8,781	-	(3,654)	5,127
Community Foundation Surrey	12,019	-	(10,380)	1,639
Boots Foundation	-	10,000	(5,397)	4,603
Crowdfunder (restricted part)	890	37	-	927
Davies & Partners	-	2,000	(550)	1,450
Frimley Fuel Allotment Charity	-	5,000	-	5,000

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**Harry's Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 March 2025**

The Hospital Saturday Fund	-	2,000	(1,612)	388	
Integra	-	5,000	(5,000)	-	
Integra CAF grant	-	3,026	-	3,026	
Integra Neurosciences	-	3,000	(3,000)	-	
St. James's Place Charitable Foundation	-	10,000	(711)	9,289	
The Big Give Trust	-	445	-	445	
Toy Trust	-	3,000	(1,833)	1,167	
Fletchers Solicitors	2,117	-	(374)	1,743	
<b>Total restricted funds</b>		<b>119,996</b>	<b>132,407</b>	<b>(164,253)</b>	<b>88,150</b>

<b>Total funds</b>		<b>206,029</b>	<b>212,321</b>	<b>(192,709)</b>	<b>225,641</b>
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	<b>As at 1 April 2023</b>	<b>Income</b>	<b>Expenditure</b>	<b>Transfers</b>	<b>As at 31 March 2024</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Unrestricted funds</b>					
General:					
General unrestricted fund	65,360	58,887	(38,607)	394	86,034
<b>Restricted funds</b>					
Action Funder	-	2,000	-	-	2,000
B. Braun Medical Ltd.	-	3,000	-	-	3,000
BA Better World Community Fund	10,929	500	(9,143)	-	2,286
BBC Children in Need	-	15,000	(4,223)	-	10,777
CL Medilaw	-	2,500	(701)	-	1,799
Globals Make Some Noise	12,605	28,350	(38,841)	-	2,114
Groundwork	734	875	(236)	-	1,373
Magic Little Grant	-	-	(162)	162	-
Arnold Clarke	555	-	-	(555)	-
National Lottery: CEO	42,756	58,605	(47,199)	-	54,162
National Lottery: App	10,000	-	-	-	10,000
National Lottery: AFA	3,487	10,000	(6,114)	-	7,373
Surrey County Council	1,303	-	-	-	1,303
The Marketors' Trust	-	10,000	(1,219)	-	8,781
Community Foundation Surrey	2,019	10,000	-	-	12,019
Crowdfunder (restricted part)	-	-	890	-	890
Fletchers Solicitors	-	-	2,117	-	2,117
<b>Total restricted funds</b>	<b>84,388</b>	<b>140,830</b>	<b>(104,831)</b>	<b>(393)</b>	<b>119,994</b>
<b>Total funds</b>	<b>149,748</b>	<b>199,717</b>	<b>(143,438)</b>	<b>1</b>	<b>206,028</b>

**17. Transactions with Trustees**

None of the trustees received any remuneration or any other benefits from an employment with the charity or a related entity during the current or previous year.

**Harry's Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 March 2025**

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No trustee expenses have been incurred.

**18. Related Party Disclosures**

**Caroline Coates**

Close family member of a trustee

The charity employed one member of staff who is a close family member of a trustee. The trustee took no part in any decisions relating to the individual's recruitment, employment, or remuneration. Total remuneration paid during the year was £43,779.12 (prior year £24,763, representing part-year employment). The governing document gives authority for this to take place.

# CERTIFICATE *of* SIGNATURE

REF. NUMBER  
9EK30-WPVTE-PYYEN-XR9L7

DOCUMENT COMPLETED BY ALL PARTIES ON  
07 JAN 2026 09:50:40  
UTC

## SIGNER

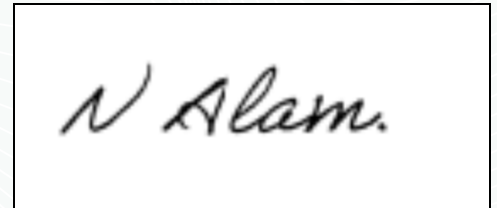
**NAGHZA ALAM**

EMAIL  
NAGHZA@HARRYS-HAT.ORG

## TIMESTAMP

SENT  
05 JAN 2026 12:34:39  
VIEWED  
07 JAN 2026 09:31:55  
SIGNED  
07 JAN 2026 09:33:00

## SIGNATURE



IP ADDRESS  
213.18.174.180

LOCATION  
NEWBURY, UNITED KINGDOM

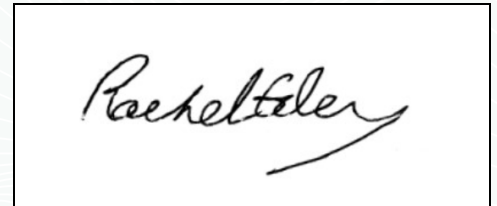
## RECIPIENT VERIFICATION

EMAIL VERIFIED  
07 JAN 2026 09:31:55

**RACHEL EDEN**

EMAIL  
RACHEL.EDEN@HOLYBROOK.COM

SENT  
05 JAN 2026 12:34:39  
VIEWED  
07 JAN 2026 09:50:24  
SIGNED  
07 JAN 2026 09:50:40



IP ADDRESS  
82.12.207.190

LOCATION  
READING, UNITED KINGDOM

## RECIPIENT VERIFICATION

EMAIL VERIFIED  
07 JAN 2026 09:50:24



**Harry's Hydrocephalus Awareness Trust**

England & Wales - Charity number 1183086

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# Accounts

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**Report of the Trustees and  
Unaudited Financial Statements  
for the Period Ended 31 March 2024  
for  
Harry's Hydrocephalus Awareness Trust  
A Charitable Incorporated Organisation (CIO)**

**Harry's Hydrocephalus Awareness Trust (A CIO)**

**Contents of the Financial Statements**

**for the Period Ended 31 March 2024**

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Independent Examiner's Report	12 to 13
Statement of Financial Activities	14
Balance Sheet	15
Notes to the Financial Statements	16 to 30

**Harry's Hydrocephalus Awareness Trust**  
**Report of the Directors and Trustees**  
**for the Period Ended 31 March 2024**

The Trustees present their report with the financial statements of the charity for the period ended 31 March 2024. The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" (FRS 102) in preparing the annual report and financial statements of the charity.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number 1183086**

**Principal address**

4 Wildwood Gardens,  
Yateley,  
GU46 6EB

**Trustees**

Harri Mead (Chair)  
Naghza Khokhar  
Non Hill  
Louise Fleming  
Lucy Mu  
Matthew Coates  
Michael Thwaites  
Ashwin Kumaria  
Victoria Glover

**Independent Examiner**

Rachel Eden  
Holy Brook Associates  
Curious Lounge, 1st Floor,  
Pinnacle Building, Tudor Road, Reading,  
England, RG1 1NH

**Bankers**

Barclays Bank plc  
Oxford City 2  
Leicestershire  
LE87 2BB

**Harry's Hydrocephalus Awareness Trust**  
**Report of the Directors and Trustees**  
**for the Period Ended 31 March 2024 (Continued)**

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

Harry's Hydrocephalus Awareness Trust, a charitable incorporated organisation (CIO), registered as a charity on 29 April 2019 and uses the working name of Harry's HAT.

The Charity is controlled by its governing document and the CIO Constitution.

The Board appoints Trustees. The Trustees who served the charity during the period were as follows:

Ashwin Kumaria	Appointed 07 November 2023	
Louise Fleming	Appointed 06 March 2023	
Naghza Khokhar	Appointed 13 February 2022	
Non Hill	Appointed 05 September 2021	
Michelle Harley	Appointed 07 February 2021	Resigned 3 <sup>rd</sup> July 2023
Harri Mead	Appointed 08 March 2020	
Teri Kearsey	Appointed 19 May 2019	Resigned 4 <sup>th</sup> August 2023
Faith Kitchen	Appointed 19 May 2019	Resigned 21 <sup>st</sup> November 2024
Lucy Mu	Appointed 11 November 2018	
Matthew Coates	Appointed 11 November 2018	
Michael Thwaites	Appointed 11 November 2018	

**Recruitment and appointment of new Directors and Trustees**

The Constitution provides for a minimum of 3 Trustees with no stated maximum. Where there is a requirement for new Trustees these are identified and appointed by the existing Trustees for a term of 3 years by the passing of a resolution at a properly convened meeting of the Trustees. In selecting the new Trustees, the Board must have regard for the skills, knowledge and experience needed from the individual in order to provide effective administration of the charity.

Any new Trustee will be provided, on or before their first appointment, with a copy of the previous period's annual report and accounts and a copy of the Charity constitution.

**Harry's Hydrocephalus Awareness Trust**  
**Report of the Directors and Trustees**  
**for the Period Ended 31 March 2024 (Continued)**

**Risk management**

The Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

**OBJECTIVES AND ACTIVITIES**

The principal objective of the charity to relieve sickness and to assist in the treatment and care of persons suffering from hydrocephalus and/or arachnoid cyst across the UK by:

- a) financing health professionals across the UK with an interest in paediatric arachnoid cysts and/or hydrocephalus to enable them to further their knowledge and understanding ensuring the highest professional standards
- b) promoting independent research into the prevention and treatment of hydrocephalus and/or arachnoid cysts provided that all useful results are disseminated to the public
- c) providing information and support to people and their families/carers with hydrocephalus and/or arachnoid cysts.

**Public benefit statement**

The Trustees confirm that they have complied with the requirements of the Charities Act 2011 to have due regard to the Charities Commission Guidance on public benefit.

**Harry's Hydrocephalus Awareness Trust**  
**Report of the Directors and Trustees**  
**for the Period Ended 31 March 2024 (Continued)**

**ACHIEVEMENT AND PERFORMANCE**

The activities carried out by the charity in the year in order to meet its objectives include:

- a) working with communities to raise awareness of paediatric hydrocephalus
- b) the provision of grants so that people working with children affected by hydrocephalus can improve their understanding of the condition
- c) connecting of families affected by paediatric hydrocephalus
- d) funding of research to improve life-chances of children with the condition
- e) Supporting nurses and front-line medical staff to access bursary grants to further their knowledge and understanding of hydrocephalus

**FINANCIAL REVIEW**

**Financial Review**

The charity holds unrestricted reserves of £88,041.

**SIGNED ON BEHALF OF THE BOARD:**

*Naghza Khokhar*

Naghza Khokhar

Date: 2025-01-16

## Harry's Hydrocephalus Awareness Trust

### Chair's Statement

#### for the Period Ended 31 March 2024

I'm delighted to submit this statement, at the end of yet another exciting period of growth for the Charity. First and foremost, I would like to extend my thanks to our Founder, staff, Trustees, volunteers, and supporters for their dedication during this period. Our operational staff have been placed under immense pressure this year, as demand for our services has grown exponentially. Both our CEO, Caroline Coates, and our Families Together Manager, Vicki Hannay, have adapted to this influx in demand with an extraordinary level of resilience. They are both outstanding individuals who go above and beyond to support hydro-warriors and their families.

Equally, our Trustee team has had to adapt as demands on the Charity have increased during the period. Every one of our Trustees gives their time on a voluntary basis and, despite increases in workload, all of them have continued to undertake their roles with dedication, skill, and agility.

In relation to the Trustee team, I'm delighted that, in November 2023, we welcomed Ashwin Kumaria to the Board as our first Clinical Trustee. Ashwin is a neurosurgeon at University College London Hospitals and, in addition to his far-reaching clinical experience, has also undertaken multiple voluntary roles to support his local community. Ashwin is also a Senior Editorial Fellow of the British Journal of Neurosurgery. We are thrilled to have Ashwin on the Board and his clinical expertise, coupled with his empathetic and analytical approach, have already proved invaluable.

I would also like to take this opportunity to congratulate our Vice-Chair, Non Hill, on her nomination for a BBC 'Make A Difference' award this year. Non is an outstanding Vice-Chair and, in addition to maintaining our internal charitable policies, is also extensively involved undertaking qualitative research work with our service users. Her nomination was incredibly well-deserved and further demonstrates how lucky we are to have her within the team.

The Charity has undertaken a vast amount of work this year. However, I would like to take this opportunity to highlight some projects of which we are particularly proud. In March, several Harry's HAT representatives attended the annual British Paediatric Neurosurgical Group Meeting in Leeds. Over the course of the two-day conference, Caroline delivered a speech to the UK's most prominent neurosurgeons and clinical nurse specialists which focussed on our Get-A-Head campaign work. Caroline, Sarah Papageorgiou (project lead for our Shunt Pathway Programme), and Victoria Wall (PR volunteer and hydro-mum) also attended the second meeting of our Shunt Pathway Programme. The meeting was well attended by clinicians and focussed on the way in which children presenting with suspected shunt failure are currently triaged upon arrival at a healthcare setting. The mixture of clinical, charitable, and lived experience voices led to an incredibly successful meeting. Although, at the time of writing, this piece of work is still in progress, we are strongly

## Harry's Hydrocephalus Awareness Trust

### Chair's Statement

#### for the Period Ended 31 March 2024 (Continued)

optimistic that the Programme will result in a more streamlined, effective, and inclusive treatment pathway for children in suspected shunt failure.

In July, we launched Global Get-A-Head Day to encourage individuals from across the globe to highlight the importance of infant head circumference measurement. We were delighted to receive support from the Hydrocephalus Association in the United States, as well as from a range of charities, clinicians, medical technology companies, and families from the UK and other countries.

Due to the days success, we will continue to run Global Get-A-Head Day every July to continue to raise awareness of infant head circumference measurement.

Overall, our Get-A-Head campaign has received a significant amount of media attention this year, in great part thanks to our fantastic PR volunteer Victoria Wall. Victoria has been instrumental in obtaining media coverage for the campaign in both local and national news outlets and the Charity is incredibly fortunate to benefit from her expertise and lived experience.

This year, the Charity also became a member of National Voices. National Voices is England's leading coalition of health and social care charities which, through its network of over 200 charities, advocates for person-centred and inclusive care. We are thrilled to be able to lend the Charity's voice to this organisation, which enables us to advocate for our service users' needs at a national level.

As well as the operational advances noted above, this year has also brought several key changes to our governance approach. Thanks to an extraordinary amount of work by Non Hill, we have reshaped the Charity's internal policies. This has included a lengthy process of auditing our existing policies, noting where updates were required, and identifying gaps in policy provision. Consequently, we have refreshed our safeguarding, finance and GDPR policies to reflect the Charity's present size and reach. We have also put a social media policy and volunteering code of conduct in place. Additionally, all Trustees are now required to sign a declaration which confirms that they have reviewed key policies and undertaken several mandatory online training modules via the TES online learning platform.

As Chair, I have also introduced Trustee one to ones this year. I now hold a one to one meeting with at least one Trustee per month, via Teams. These meetings are arranged according to a rolling schedule, so that every Trustee has a one to one at least biannually. The agenda for the meetings is informal and sessions are intended to provide Trustees with an opportunity to discuss any concerns, challenges, and new ideas. As all of our Trustees are volunteers, it also grants us with the space to discuss how each Trustee is feeling regarding their charity work/life balance, outside of a formal Board meeting setting. To date, these meetings have been a success and have enabled me to capture and address minor concerns

## Harry's Hydrocephalus Awareness Trust

### Chair's Statement

#### for the Period Ended 31 March 2024 (Continued)

before they were given the chance to escalate. Additionally, some of the ideas posed within the sessions have led to further improvements in governance practices. For example, one Trustee suggested that the Charity would benefit from regular dedicated oversight in relation to risk mitigation and finances. In response, we have put bimonthly Finance & Risk Committee meetings in place, which are attended by a select group of Trustees (assigned based on skillset), and which allow us to deep dive on relevant issues outside of Board sessions.

Caroline and I now also have monthly one to ones, either via Teams or in person. Although we speak multiple times during the course of any given week, our formal monthly sessions provide us with a chance to discuss a wide range of issues in a more structured manner. It is an immense privilege to work alongside Caroline and these meetings have strengthened the way in which we support each other as a CEO/Chair partnership. Caroline is the heart of the Charity and it continues to be a genuine honour to work alongside her.

Finally, the work we have undertaken this year is only made possible by the generosity of funders and donors. I would like to express my gratitude, on behalf of the Charity and our service users, to Davies & Partners, The National Lottery, BBC Children in Need, BBraun, Marketors' Charity and the St. James' Place Charitable Foundation.

To continue the theme of my previous Chair's report, the rate of demand for our services continues to grow and I expect this will only heighten as time continues. I look forward to another year of work alongside our fantastic team, all of whom put the needs of hydro-warriors and their families at the heart of everything they do.

*Harri Mead*

2025-01-16

Harri Mead

Chair of Trustees

## Harry's Hydrocephalus Awareness Trust

### Founder's Statement

#### for the Period Ended 31 March 2024

It is always a pleasure to write my Founder's report as it gives me a chance to reflect on our achievements this year.

As always, we exist to make a difference to lives of children and families affected by paediatric hydrocephalus and as a user-led charity it is the families who are and will always remain at the heart of our charity.

I know that I say it every year, but I am truly honoured to lead this charity. We have the most extraordinary team of dedicated people who give their time and heart to the charity with the aim of making a tangible difference to the lives of children who and their families who battle the condition daily. Speaking not as the founder but as Harry's Mum this work is about families in whatever shape they come and recognising that hydrocephalus is what connects us, but that hydrocephalus doesn't define us.

- In October we hosted the first Shunt Pathway meeting where families and charities affected by paediatric hydrocephalus joined us in Birmingham to share personal views and experiences of navigating A&E with a child in suspected shunt failure.
- In November our Deputy Chair Non Hill was nominated for a BBC Make A Difference award in recognition of her voluntary work and impact for children with hydrocephalus and their families.
- Families Together Manager, Vicki's family events were wonderfully received with meetings in Bournemouth and Surrey as well as a host of virtual events which provide direct support for families.
- In March we attended the Royal College of Child Health and Paediatrics to talk about our Get-A-Head campaign and present our poster highlighting the impact of paediatric hydrocephalus to the assembled audience.

Key achievements and highlights this year also include:

- Supporting 578 families affected by paediatric hydrocephalus.
- Creating seven new resources of families navigating paediatric hydrocephalus
- Lunching the first 'Global Get-A-Head' day which raises awareness of the importance of head circumference measurement across the globe with the aim of focusing on what is happening in the here in the UK
- ITV and BBC coverage about our work including the Get-A-Head campaign.
- Launching the UK Paediatric Hydrocephalus Research Network following the success of our shunt pathway programme
- Distributing over 10,000 tape paper tape measures thanks to our ongoing partnership with the Yateley and District Lions
- Securing funding from BBC Children in Need to increase our capacity and develop our Sibling Support programme of support.

## Harry's Hydrocephalus Awareness Trust

### Founder's Statement

#### for the Period Ended 31 March 2024 (Continued)

- Sending 1000 copies of our Hydrocephalus: What I wish I'd known book to those who will benefit directly from this- we have now reprinted the book!
- Speaking at the British Paediatric Neurosurgery Group (BPNG) about our work and hosting our second Shunt Pathway programme meeting during this event.

I would like to take the opportunity to personally thank Harri Mead who diligently Chairs the charity. Harri's leadership and commitment to excellent Governance and stewardship ensures that we are reflective of the people we serve and that we address barriers to participation by offering flexibility and adaptability. Harri is talented young trustee who has absolutely thrived in this role she is an inspiration to young women in leadership.

Finally, I would like to give a special thanks to Lucy Mu who as well as being a Trustee also chairs our Gap Funding programme. We are acutely aware that we can never do and never give enough however the Gap Funding grants came about after families reported being unable secure vital pieces of equipment or services to help their child with hydrocephalus. Therefore, we open two rounds a year where families can apply for vital one-off grants to support them. Lucy carefully and conscientiously chairs the panel who often have to make very challenging decisions with limited funds, and she does this with integrity and efficiency, and feedback from families highlights the impact that this makes.

Thank you to everyone who gives their time and/or donates their money to support our work. We really couldn't do this without you, and we are forever grateful for your continued encouragement and support.

Caroline Coates *Caroline Coates* 2025-01-16  
CEO and Co-Founder

**Independent Examiner's Report to the Directors and Trustees  
of Harry's Hydrocephalus Awareness Trust for the period ending March 2024**

I report on the accounts of the charity for the period ended 31 March 2024 which are set out on pages 12 to 24.

**Respective responsibilities of directors and examiner**

The charity's directors are responsible for the preparation of the accounts. The charity's directors consider that an audit is not required for this Period under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

**Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

**Other matters**

Your attention is drawn to the fact that the charity has prepared the accounts (financial statements) in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued on 16 July 2014 in preference to the Accounting and Reporting Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has since been withdrawn.

We understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

**Independent Examiner's Report to the Directors and Trustees  
of Harry's Hydrocephalus Awareness Trust  
for the period ending March 2024 (Continued)**

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

1 which gives me reasonable cause to believe that, in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Rachel Eden

Holy Brook Associates

Curious Lounge, 1st Floor,

Pinnacle Building,

Tudor Road, Reading,

England,

RG1 1NH

Date: 2025-01-16

**Harry's Hydrocephalus Awareness Trust**  
**Statement of Financial Activities**  
**for the Period Ended 31 March 2024**

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
<b>INCOMING RESOURCES</b>					
<b>Incoming resources from generated funds</b>					
Donations and legacies	2	54,257	144,219	<b>198,477</b>	<b>188,161</b>
Charitable activities		1,241		<b>1,241</b>	<b>1,875</b>
<b>Total incoming resources</b>		<b>55,498</b>	<b>144,219</b>	<b>199,717</b>	<b>190,035</b>
<b>RESOURCES EXPENDED</b>					
Costs of raising funds	3	4,082	4,058	<b>8,039</b>	<b>16,431</b>
Charitable activities	4	25,228	94,199	<b>119,427</b>	<b>74,363</b>
Legal and administrative costs	5	4,080	9,883	<b>13,962</b>	<b>10,225</b>
<b>Total resources expended</b>		<b>33,389</b>	<b>108,039</b>	<b>141,429</b>	<b>101,019</b>
<b>NET INCOME</b>		<b>22,109</b>	<b>36,180</b>	<b>58,288</b>	<b>89,017</b>
<b>RECONCILIATION OF FUNDS</b>					
Transfer between funds		<b>393</b>	<b>(393)</b>	-	-
Capital spend		-	-	-	-
<b>Total funds brought forward</b>		<b>65,539</b>	<b>84,209</b>	<b>149,748</b>	<b>60,731</b>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>88,041</b>	<b>119,996</b>	<b>208,036</b>	<b>149,748</b>

## Harry's Hydrocephalus Awareness Trust

### Balance Sheet

At 31 March 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	8	596	924	<b>1,520</b>	2,023
<b>CURRENT ASSETS</b>					
Debtors	9	568	-	<b>568</b>	568
Cash in bank and in hand		90,186	119,072	<b>209,258</b>	148,822
		<b>90,754</b>	<b>119,072</b>	<b>209,826</b>	149,390
<b>CREDITORS</b>					
Amounts falling due within one Period	10	3,309	-	<b>3,309</b>	1,665
<b>NET CURRENT ASSETS</b>		<b>87,445</b>	<b>119,072</b>	<b>206,516</b>	147,725
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<b>88,041</b>	<b>119,996</b>	<b>208,036</b>	149,748
<b>NET ASSETS</b>	11	<b>88,041</b>	<b>119,996</b>	<b>208,036</b>	149,748
<b>FUNDS</b>					
Restricted funds	12		119,996	<b>119,996</b>	84,388
Unrestricted funds		<b>88,041</b>		<b>88,041</b>	65,360
<b>TOTAL FUNDS</b>		<b>88,041</b>	<b>119,996</b>	<b>208,036</b>	<b>149,748</b>

The financial statements were approved by the Board of Trustees on  
and were signed on its behalf by:

*Naghza Khokhar*

Naghza Khokhar, Trustee

Date: 2025-01-16

## Harry's Hydrocephalus Awareness Trust

### Notes to the Financial Statements

#### for the Period Ended 31 March 2024

#### 1. ACCOUNTING POLICIES

The financial statements of the Charitable Incorporated Organisation, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets (where applicable).

#### **(ii). Going Concern.**

At the time of approving the accounts, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus, the Trustees continue to adopt the going concern basis of accounting in preparation of the accounts.

#### **(iii). Income.**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Donations are recognised when received and will only be deferred if the donor has specified the donation must only be spent in future accounting periods or if certain conditions must be met before the charity has unconditional entitlement.

Income from grants is recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met, then these amounts are deferred.

**Harry's Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements**  
**for the Period Ended 31 March 2024 (Continued)**

**1. ACCOUNTING POLICIES (continued)**

**(iv). Expenditure.**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Costs of generating voluntary income are those incurred in seeking voluntary income.

Governance costs are those incurred in meeting the charity's constitutional and statutory requirements. They include the Independent Examination fees and other costs linked to the strategic management of the charity.

All other expenditure has been allocated to the headings in the SOFA on the basis of the time spent by the executive officer.

**(v). Fund Accounting.**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the Trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**(vi). Unrestricted Funds**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the Trustees.

## Harry's Hydrocephalus Awareness Trust

### Notes to the Financial Statements

#### for the Period Ended 31 March 2024 (Continued)

#### 1. ACCOUNTING POLICIES (continued)

##### (vii). Taxation.

The charity is exempt from Corporation tax on its charitable activities. It has no trading income and therefore no liability to tax on this aspect of its activities.

##### (vii). Tangible Fixed Assets.

Tangible Fixed Assets (excluding Investments) are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost of each asset over its expected useful life.

The rates used are as follows:

- Computer and IT Equipment - 33.3% straight line.
- Fixtures and Fittings – 25.0% straight line

Impairment reviews are carried out as and when evidence comes to light that the recoverable amount of a functional fixed asset falls below its net book value due to obsolescence, damage or any other relevant factor.

##### (viii). Cash and Cash Equivalents.

Cash and cash equivalents include cash in hand and deposits held on call with the charity's bankers.

##### (ix). Financial Instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments – where applicable.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

**Harry's Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements**  
**for the Period Ended 31 March 2024 (Continued)**

**1. ACCOUNTING POLICIES (continued)**

***Basic financial assets.***

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

***Basic financial liabilities.***

Basic financial liabilities, including creditors are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Financial liabilities classified as payable in one year are not amortised. Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

***Derecognition of financial liabilities***

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

## Harry's Hydrocephalus Awareness Trust

### Notes to the Financial Statements

#### for the Period Ended 31 March 2024 (Continued)

#### 1. ACCOUNTING POLICIES (continued)

##### (x). Investments

Investment assets held with the intention of retaining them long-term for the continuing benefit of the charity in the form of income and capital appreciation are classified as fixed assets except where the intention is to realise the asset without reinvestment of the sale proceeds. In such cases investments are classified as current assets.

Investment assets are shown in the balance sheet at quoted market price. Changes in value in the year, whether or not realised, are reported as gains and losses on investment assets in the Statement of Financial Activities.

##### (xi). Critical Accounting estimates and Judgments.

In the application of the charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates. No judgements made by the Trustees have had a significant effect on the amounts recognised in the financial statements.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods. There are no key assumptions or sources of estimation uncertainty that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

#### 2. DONATION AND LEGACIES

	2024	2023
	£	£
Donations	51,293	51,856
Grants	147,183	136,305
	<u>198,476</u>	<u>188,161</u>

## Harry's Hydrocephalus Awareness Trust

### Notes to the Financial Statements

for the Period Ended 31 March 2024 (Continued)

#### 3. COST OF RAISING FUNDS

	<b>2024</b>	<b>2023</b>
	£	£
Fund Raising Costs	4,241	8,010
Promotion and public relations costs	3,799	8,421
	<b>8,039</b>	<b>16,431</b>

#### 4. CHARITABLE ACTIVITIES

	Notes	<b>2024</b>	<b>2023</b>
		£	£
Book Costs		2,600	
Conferences and Seminars		3,237	4,018
Depreciation		849	572
Staffing costs		63,176	26,653
Overheads		13,234	9,665
Grants		16,800	13,242
Hydrocephalus Education		858	-
Merchandise		5,259	1,264
Postage, Freight & Courier		1,437	1,111
Printing & Stationery		7,544	3,492
Staff Training		800	904
Trustee Expenses		1,877	1,959
Venue Expenses		1,754	6,483
		<b>119,427</b>	<b>69,363</b>

**Harry's Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements**  
**for the Period Ended 31 March 2024 (Continued)**

**5. LEGAL AND ADMINISTRATIVE COSTS**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Legal and professional fees	12,142	8,750
Independent examiner's fee	1,248	984
Insurance	<u>573</u>	<u>491</u>
	<b><u>13,962</u></b>	<b><u>10,225</u></b>

**6. GRANTS PAYABLE**

The total grants paid to institutions and individuals during the year was as follows:

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Support and training of medical personnel	<b>8,557</b>	3,346
Gap Funding for families	<b>6,502</b>	6,118
Grants – other	<b><u>1,740</u></b>	<u>3,778</u>
	<b><u>16,799</u></b>	<b><u>13,242</u></b>

**7. TRUSTEES' REMUNERATION AND BENEFITS**

There were no Trustees' remuneration or other benefits for the period ended 31 March 2024 (2023 – none). Two Trustees were reimbursed for expenses incurred on behalf of the charity, with the amounts totalling £1,877 (2023 – four Trustees £2,781.14).

**Harry's Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements**  
**for the Period Ended 31 March 2024 (Continued)**

**8. TANGIBLE FIXED ASSETS**

	Furniture and equipment £	Computer Equipment £	Total 2024 £	Totals 2023 £
<b>COST</b>				
At 31 March 2023	450	3,482	3,932	1,337
Additions	346	-	796	2,145
At 31 March 2024	796	3,482	4,279	3,482
<b>DEPRECIATION</b>				
At 31 March 2023	66	1,844	1,909	1,337
Charge for year	134	715	849	507
At 31 March 2024	200	2,559	2,759	1,909
<b>NET BOOK VALUE</b>				
At 31 March 2024	596	924	1,520	2,023

**9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE PERIOD**

	2024 £	2023 £
Prepayments and other debtors	568	568
	568	568

**10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE PERIOD**

	2024 £	2023 £
Accruals and deferred income	1,000	1,339
PAYE Payable	1,740	-
Pension costs	370	326
	3,309	1,665

**Harry's Hydrocephalus Awareness Trust**

**Notes to the Financial Statements**

**for the Period Ended 31 March 2024 (Continued)**

**11. ANALYSIS OF NET ASSETS BETWEEN FUNDS**

	Unrestricted Funds	Restricted Funds	<b>2024 Total Funds</b>	<b>2023 Total Funds</b>
	£	£	£	£
Fixed Assets	791	729	<b>1,520</b>	<b>2,023</b>
Current Assets	90,559	119,269	<b>209,826</b>	<b>149,390</b>
Current liabilities	(3,309)	-	<b>(3,309)</b>	<b>(1,665)</b>
	<u>88,041</u>	<u>119,996</u>	<u><b>208,036</b></u>	<u><b>149,748</b></u>

**Harry's Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements - continued**  
**for the Period Ended 31 March 2024 (Continued)**

**12. MOVEMENT IN FUNDS**

	Net Movements in funds £	Transfers between funds £	At 31.3.2024 £	At 31.3.2023 £
<b>Restricted funds</b>				
Arnold Clarke	-	(555)	-	555
Action Funder	2,000	-	2,000	-
B.Braun Medical	3,000	-	3,000	-
BA Better World Community Fund	(8,643)	-	2,286	10,929
BBC Children in Need	10,777	-	10,777	-
CL Medilaw	1,799	-	1,799	-
Globals Make Some Noise	(10,491)	-	2,114	12,605
Groundwork	639	-	1,373	734
Magic Little Grant	(162)	162	-	-
National Lottery: CEO	11,586	-	54,162	42,756
National Lottery: App	-	-	-	10,000
National Lottery: AFA	3,887	-	7,375	3,487
Surrey County Council	-	-	1,303	1,303
Marketors' Charity	8,781	-	8,781	-
Community for Foundation Surrey	10,000	-	12,019	2,019
	<b>36,180</b>	<b>(393)</b>	<b>119,996</b>	<b>84,388</b>
<b>Unrestricted funds</b>				
General fund	22,109	393	88,041	65,360
	<b>22,109</b>	<b>393</b>	<b>88,041</b>	<b>65,360</b>
<b>TOTAL FUNDS</b>	<b>58,288</b>	<b>-</b>	<b>208,036</b>	<b>149,748</b>

**Note:**

Due to rounding the subtotals may appear to be out by £1.

## Harry's Hydrocephalus Awareness Trust

### Notes to the Financial Statements

#### for the Period Ended 31 March 2024 (Continued)

#### 12. MOVEMENT IN FUNDS (continued)

Net movement in funds, included in the above, are as follows:

For the year ending March 2024

	Incoming Resources £	Resources Expended £	Movement in Funds £
<b>Restricted funds</b>			
Arnold Clarke	-	-	-
Action Funder	2,000	-	2,000
B.Braun Medical	3,000	-	3,000
BA Better World Community Fund	500	9,143	(8,643)
BBC Children in Need	15,000	4,223	10,777
CL Medilaw	2,500	801	1,799
Globals Make Some Noise	28,350	38,841	(10,491)
Groundwork	875	236	639
Magic Little Grant	-	162	(162)
National Lottery: CEO	58,605	47,018	11,586
National Lottery: App	-	-	-
National Lottery: AFA	10,000	6,113	3,887
Surrey County Council	-	-	-
Marketors' Charity	10,000	1,220	8,781
Community for Foundation Surrey	10,000	-	10,000
	<b>144,219</b>	<b>108,039</b>	<b>36,180</b>
<b>Unrestricted funds</b>			
General fund	55,498	33,389	22,109
	<b>55,498</b>	<b>33,380</b>	<b>22,109</b>
<b>TOTAL FUNDS</b>	<b>199,717</b>	<b>141,429</b>	<b>58,288</b>

## Harry's Hydrocephalus Awareness Trust

### Notes to the Financial Statements

#### for the Period Ended 31 March 2024 (Continued)

#### 12. MOVEMENT IN FUNDS (continued)

For the year ending March 2023

	Incoming Resources £	Resources Expended £	Movement in Funds £
<b>Restricted funds</b>			
Matthew Good Foundation	1,000	1,128	(128)
Garfield Weston Foundation	-	5,000	(5,000)
National Lottery: CEO	59,250	17,674	41,576
National Lottery: App	-	-	-
National Lottery: AFA	9,600	6,132	3,468
National Lottery: Book	-	-	-
Surrey County Council	-	450	(450)
Community Foundation for Surrey	-	1,467	(1,467)
Isla Foundation	-	-	-
Integra	9,500	9,319	181
BA Better World Community Fund	24,480	13,551	10,929
Globals Make Some Noise	28,350	15,745	12,605
Arnold Clark	1,000	445	555
Groundwork	1,000	266	734
	<b>134,180</b>	<b>71,177</b>	<b>63,003</b>
<b>Unrestricted funds</b>			
General fund	55,856	31,449	24,407
<b>TOTAL FUNDS</b>	<b>190,036</b>	<b>102,626</b>	<b>87,410</b>

**Harry's Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements**  
**for the Period Ended 31 March 2024 (Continued)**

**12. MOVEMENT IN FUNDS (continued)**

**Purpose of Unrestricted Funds**

**General Fund**

The general fund is used for the day to day running of the charity.

**Purpose of restricted funds**

**Action Funder**

Family meet-up in Bournemouth and the surrounding areas for families affected by paediatric hydrocephalus.

**B. Braun Medical**

Printing the books: 'Hydrocephalus: What I wish I'd known' and 'Hydrocephalus: Starting school'

**BA: Better World Community Fund**

Supporting the Get-A-Head campaign to raise awareness of the important of infant head circumference measurement within the community and amongst front-line health care professionals.

**BBC Children in Need**

Sibling support programme for one day a week, office administration and support.

**CL Medilaw**

Bravery bears and a contribution towards the 'Hydrocephalus: What I wish I had known' book.

**Crowdfunder (restr. only)**

Water project to help educate and support children with hydrocephalus to understand the importance of drinking water to help manage their condition.

**Globals Make Some Noise**

Rent.

**Groundwork**

Funding family meet up groups to reduce the social isolation suffered by families affected by paediatric hydrocephalus.

**Harry's Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements**  
**for the Period Ended 31 March 2024 (Continued)**

**12. MOVEMENT IN FUNDS (continued)**

**National Lottery Community Fund: CEO**

This is a restricted fund which represents money provided for the recruitment of a CEO.

**National Lottery: Awards for All**

This is a restricted fund which represents money provided to promote awareness and education of hydrocephalus.

**National Lottery Connecting Communities: Book**

This is a restricted fund which represents money provided to produce a book to promote awareness and education of hydrocephalus.

**Surrey County Council**

This is a restricted fund which represents money provided for a community outreach project to raise awareness of hydrocephalus.

**Marketors' Charity**

Funding to help make the charity's mission and purpose clearer to families who reach out for support.

**Community Foundation for Surrey**

Supporting families affected by paediatric hydrocephalus in Surrey to connect and benefit from peer support. The project also outreaches to Surrey-based schools to provide information and awareness of the condition.

**Harry's Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements**  
**for the Period Ended 31 March 2024 (Continued)**

**13. RELATED PARTY TRANSACTIONS**

There were disclosable related party transactions as one staff member is a close family member of a trustee as follows:

Name of trustee or connected party	Legal authority (eg order, governing document)	Amounts paid or benefit value	
		This year £	Last year £
Caroline Coates – a close family member is a Trustee	Governing document	34,763	-
<b>Total</b>		<b>34,763</b>	<b>-</b>

There were no transactions with related parties for the period ended 31 March 2023.

**14. ULTIMATE CONTROLLING PARTY**

The Board of Trustees are considered to be the ultimate controlling party.

**15. STAFF OF THE CHARITY**

Staff costs were as follows

	<b>2024</b>	<b>2023</b>
Wages and salaries	60,665	24,131
Social security costs	704	2,199
Pension costs	1,807	322
<b>Total</b>	<b>63,176</b>	<b>26,653</b>

No member of staff was paid more than £60,000 in the year. The charity considers its key management personnel to comprise the Trustees of the charity.

The average number of staff during the year was 2 (2023 – 1).

**Harry's Hydrocephalus Awareness Trust**

England & Wales - Charity number 1183086

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# Accounts

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**Report of the Trustees and  
Unaudited Financial Statements  
for the Period Ended 31 March 2023  
for  
Harry's Hydrocephalus Awareness Trust  
A Charitable Incorporated Organisation (CIO)**

**Harrys Hydrocephalus Awareness Trust (A CIO)**

**Contents of the Financial Statements**

**for the Period Ended 31 March 2023**

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**Harrys Hydrocephalus Awareness Trust**  
**Report of the Directors and Trustees**  
**for the Period Ended 31 March 2023**

The Trustees present their report with the financial statements of the charity for the period ended 31 March 2023. The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" (FRS 102) in preparing the annual report and financial statements of the charity.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number 1183086**

**Principal address**

4 Wildwood Gardens,  
Yateley,  
GU46 6EB

**Trustees**

Teri Kearsley (Chair)  
Naghza Khokhar  
Non Hill  
Michelle Harley  
Harri Mead  
Faith Kitchen  
Lucy Mu  
Matthew Coates  
Michael Thwaites

**Independent Examiner**

Samun Omer  
Holy Brook Associates  
Curious Lounge, 1st Floor,  
Pinnacle Building, Tudor Road, Reading,  
England, RG1 1NH

**Bankers**

Barclays Bank plc  
Oxford City 2  
Leicestershire  
LE87 2BB

**Harrys Hydrocephalus Awareness Trust**  
**Report of the Directors and Trustees**  
**for the Period Ended 31 March 2023**

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

Harrys Hydrocephalus Awareness Trust, a charitable incorporated organisation (CIO), registered as a charity on 29 April 2019 and uses the working name of Harry's Hat.

The Charity is controlled by its governing document and the CIO Constitution.

The Board appoints Trustees. The Trustees who served the charity during the period were as follows:

Teri Kearsey	Appointed 19 May 2019
Naghza Khokhar	Appointed 13 February 2022
Non Hill	Appointed 05 September 2021
Michelle Harley	Appointed 07 February 2021
Harri Mead	Appointed 08 March 2020
Faith Kitchen	Appointed 19 May 2019
Lucy Mu	Appointed 11 November 2018
Matthew Coates	Appointed 11 November 2018
Michael Thwaites	Appointed 11 November 2018

**Recruitment and appointment of new Directors and Trustees**

The Constitution provides for a minimum of 3 Trustees with no stated maximum. Where there is a requirement for new Trustees these are identified and appointed by the existing Trustees for a term of 3 years by the passing of a resolution at a properly convened meeting of the Trustees. In selecting the new Trustees the board must have regard for the skills, knowledge and experience needed from the individual in order to provide effective administration of the charity.

Any new Trustee will be provided, on or before their first appointment, with a copy of the previous period's annual report and accounts and a copy of the Charity constitution.

**Risk management**

The Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

**Harrys Hydrocephalus Awareness Trust**  
**Report of the Directors and Trustees (Continued)**  
**for the Period Ended 31 March 2023**

**OBJECTIVES AND ACTIVITIES**

The principal objective of the charity to relieve sickness and to assist in the treatment and care of persons suffering from hydrocephalus and/ or arachnoid cyst across the UK by:

- a) financing health professionals across the UK with an interest in paediatric arachnoid cysts and/or Hydrocephalus to enable them to further their knowledge and understanding ensuring the highest professional standards
- b) promoting independent research into the prevention and treatment of hydrocephalus and/or arachnoid cyst provided that all useful results are disseminated to the public
- c) providing information and support to people and their families/carers with hydrocephalus and/or arachnoid cyst.

**Public benefit statement**

The Trustees confirm that they have complied with the requirements of the Charities Act 2011 to have due regard to the Charities Commission Guidance on public benefit.

**Harrys Hydrocephalus Awareness Trust**  
**Report of the Directors and Trustees**  
**for the Period Ended 31 March 2023**

**ACHIEVEMENT AND PERFORMANCE**

The activities carried out by the charity in the year in order to meet its objectives include:

- a) working with communities to raise awareness of Paediatric Hydrocephalus
- b) the provision of grants so that people working with children affected by Hydrocephalus can improve their understanding of the condition
- c) connecting of families affected by Paediatric Hydrocephalus
- d) funding of research to improve life-chances of children with the conditions
- e) Supporting nurses and front-line medical staff to access bursary grants to further their knowledge and understanding of Hydrocephalus

**FINANCIAL REVIEW**

**Financial Review**

The charity holds unrestricted reserves of £63,753

**ON BEHALF OF THE BOARD:**

*Matthew Coates*

M Coates

Date: 2024-01-10

## **Harry's Hydrocephalus Awareness Trust**

### **Chair's Statement**

#### **for the Period Ended 31 March 2023**

I'm delighted to submit my first annual statement, as Chair of Harry's HAT. Over the last year, the Charity has experienced a rapid and exciting period of growth. This has shined a spotlight on the need for our work and has resulted in structural changes to the Charity, to enable us to provide more cohesive support to our service users. I am extraordinarily proud of how our Founder, Trustees, volunteers, and supporters have adapted to the increase in workflow and demand. Almost everybody involved with the Charity gives their time and expertise on a voluntary basis. They are the heart of Harry's HAT, without whom we could not function.

I would like to say a special thank you to the Charity's previous Chair, Teri Kearsley, who stepped down from the role due to a family bereavement. During her tenure, Teri was instrumental in creating our eye-catching Harry's HAT branding and building the Charity's social media presence. Her work in this area has allowed us to expand our reach, become an easily recognisable brand amongst families and clinicians, and increase our credibility. We are fortunate that Teri remains aligned to the Charity as a marketing volunteer and are delighted that we will continue to benefit from her expertise.

I would also like to thank Michelle Harley for diligently providing the Charity with sound guidance over the last few years, in her role as a Trustee with clinical expertise. Michelle stepped down to the Board to spend more time with her family, and we are so grateful to the insight she provided during her tenure.

To maintain a diverse mixture of voices on our Board, we were delighted to welcome Louise Fleming to the Trustee team this year. Louise is the mother of a hydro-warrior and brings key lived experience. In our latest grants panel for families, Louise was instrumental in helping the team understand the scale of impact which requested equipment and support could have on a family. We are thrilled to have her on board.

I'm also pleased that Non Hill's role within the Charity has changed from Trustee to Vice-Chair. Non has a wealth of experience working in public health organisations and has been instrumental in spearheading our research efforts since she began volunteering with the Charity in 2019. Non has taken responsibility for reviewing and maintaining the Charity's policies, to ensure that we are continuing good governance practices as the Charity grows. I could not ask for a more passionate, empathetic, innovative individual to work alongside and I am immensely grateful for Non's work.

I would like to express my gratitude to our whole Trustee team, who all work tirelessly to improve the lives of hydro-warriors and their families. Each one of them brings a different skillset to the Charity, and we are fortunate that none are shy in voicing any concerns or

disagreements. It is a privilege to work alongside them, and Harry's HAT continues to benefit from their oversight and strategic leadership.

As noted earlier, the Charity has undergone some exciting structural changes over the last year, to ensure that we are able to keep pace with the exponential rate of demand from our service users. One such change was the appointment of a paid CEO, and I am delighted that Caroline Coates has taken on this role. With the kind assistance of David Fleming at Stanton House, we undertook a detailed recruitment exercise and marketed the role as widely as possible. As a result of this process, and after a formal interview, it was unanimously concluded that Caroline was the right person to spearhead the Charity. As Harry's HAT's Founder, Caroline had been carrying out many CEO duties in a voluntary capacity for some time already. She had fostered strong links with clinicians, stakeholders and families and had been instrumental in the success of key grant awards. I am thrilled that she is in post, and she has already demonstrated beyond doubt that her appointment was the right decision for the Charity. I am certain that Harry's HAT will continue to thrive, and service users will continue to benefit, from her leadership.

As well as appointing a CEO, we also recognised a need to employ a Families Together Manager. This decision was made due to the strong increase in demand from families, who would benefit from peer-to-peer support and detailed signposting to other organisations. After another stringent recruitment process, Harry's HAT appointed Vicki Hannay. Vicki is highly regarded by our service users and a true asset to the Charity. She has arranged in-person family gatherings, established WhatsApp groups for families in different locations, and created much-needed resources to help parents and carers navigate their child's journey with hydrocephalus. Vicki is innovative and able to spot areas requiring further attention and, as such, is currently curating a Siblings Support programme. I have no doubt that hydro families will continue to benefit from her expertise.

The Charity has certainly experienced some key milestones and success over the last year. We held our first Parliamentary Reception at the House of Commons in June 2022, which was attended by cross-party ministers, leading neurosurgeons, services users, and other charities including the Hydrocephalus Association and Child Brain Injury Trust. The speeches throughout the event were focussed on how early identification of hydrocephalus, through regular and properly tracked head circumference measurement, can lead to improved outcomes for children, and I would like to thank Emma Pilling and Danielle Faulkner for sharing their personal stories so openly.

Thanks to the willingness of Emma, Danielle, and other families to share their experiences, it has become starkly clear that more focus needs to be placed on head circumference measurement in infants. In association with our service users, clinicians, and professional bodies, we consequently launched our Get-A-Head campaign this year. I would like to pay particular thanks to our Research Consultant, Roisin McNicholas, who has worked tirelessly to demonstrate the clinical benefits of early identification of paediatric hydrocephalus. Roisin is vital to Harry's HAT's research efforts and her academic curiosity and skill have enabled us to become a key voice for change in this area. We have received support for the

campaign from government ministers and neurosurgeons, and we remain committed to championing head circumference measurement.

Of course, the work we have undertaken this year is only made possible by the generosity of funders and donors. I would like to express my gratitude, on behalf of the Charity and our service users, to the National Lottery, Globals Make Some Noise, BA's Community Giving Fund, Stanton House, Big Picture, the Matthew Good Foundation, the Yateley District Lions Club and the many individuals who have kindly fundraised on Harry's HAT's behalf.

The rate of demand for our services has shown no signs of slowing this year, and I anticipate that it will only continue to grow. I am confident that we have the right blend of individuals in post to support the Charity as we expand and am immensely proud of the way in which our team consistently acts with empathy and integrity, even when workloads are extraordinarily high. I look forward to another year of delivering high quality services to hydro-warriors and their families and would like to extend my thanks, once again, to our fantastic team who make the work possible.

Harri Mead, Chair of Trustees

*Harri Mead*

2024-01-10

## Harry's Hydrocephalus Awareness Trust

### Founder's Statement, for the Period Ended 31 March 2023

It is a pleasure to write my Founder's report and to be able to reflect on how far we have come.

As always, our work is for the children and their families who battle hydrocephalus every day. Put simply we exist for them and, consequently, our only true measure of success is whether or not our work is making a difference to them. Comments such as "**without Harry's HAT I don't think I'd still be standing**" reinforces the need and highlights why everyone involved with the Charity gives so much and works so hard.

To echo my comments from last year, and that of the year before, none of this work would have been possible without the tireless dedication of our team. The majority of them give their time in a voluntary capacity and for this I am truly grateful.

Last year we launched our '**Get-A-Head**' campaign, which aimed to highlight the importance of head circumference measurement as a key method for identifying babies showing signs of the hydrocephalus, and to encourage early diagnosis. One of the highlights this year was our Parliamentary Reception where key stakeholders including Neurosurgeons, families and cross-party government ministers came to Westminster to discuss why head circumference measurement is so important. My special thanks go to parents Danielle Faulkner and Emma Pilling, who spoke so passionately about this work. I also want to extend my gratitude to our friends from the Hydrocephalus Association who travelled from America to attend the event.

This year we recruited our first paid member of the staff. Vicki Hannay joined us as our Families Together Manager, a role which was made possible thanks to the generosity of Globals Make Some Noise. Vicki has brought with her a wealth of experience and passion and is particularly interesting in making sure siblings of children with the condition have a voice. I am delighted to be working alongside Vicki who has already built a database of families needing support, organised vital family meetups and created essential resources to support families through their hydrocephalus journey.

In personal news I am delighted that, after four years of running the charity in a voluntary capacity, I am now able to lead the charity as it's CEO. The need for this role became apparent as the charity has grown so significantly in such a short time.

Key achievements and highlights this year also include:

- Funding 23 Specialist Neurosurgical Nurses to further their understanding of hydrocephalus.
- Delivering a workshop to 250 health visitors about hydrocephalus and the importance of head circumference measurement in babies.
- Attending a Midwifery festival to ensure midwives are better aware of the condition.
- Launching our Families Together Programme

- Outreaching to all the specialist hospitals to ensure that families affected by hydrocephalus are aware of our work and can access our support.
- Seeing Stanton House's fundraising surpass £20,000.
- Securing funding from BA's Community Giving Fund to enable us to focus on the Get-A-Head campaign.
- Partnering with the Hydrocephalus Association to bring their HydroAssist App to a UK audience.
- Developing a charity film to highlight our work, thanks to Big Picture and the Matthew Good Foundation.
- Launching our Superstar Siblings Project which has supported 74 children to date.
- Distributing 10,000 NHS approved paper tape measures, thanks to the generous support from the Yateley and District Lions Club.
- Speaking about the charity and our work to attendees at the British Paediatric Neurosurgical Group in Birmingham.

I would like to pay a special thank you to Teri Kearsy who stood down after the loss of her father in this period. Martin was a tremendous supporter of the charity and is missed by us all. We want to thank Teri for her time, work and drive which has enabled to make significant progress. Teri remains a volunteer and is committed to developing the Harry's HAT brand.

We have also bid farewell to Michelle Harley, as a Trustee with clinical expertise, due to personal reasons. As a family GP, Michelle has brought valuable medical experience to Board discussions and was a champion of our Get-A-Head work. I would like to thank her for all of her time and insight over the years.

Harri Mead stepped into the role of Chair, with Non Hill as Vice Chair. Under their strong stewardship we have been able to thoroughly review all our policies and governance procedures to ensure that we are strongly equipped to meet the challenges ahead.

We also welcome Louise Fleming to the Trustee Board. Louise has lived experience as a Mother of child with hydrocephalus and brings valuable fundraising and project management skills to the team.

Naghza Khokhar, known as Nags, also joined the Trustee team and takes the role of Co-Treasurer. Nags brings a wealth of skills, as she is qualified accountant and a fellow of the Association of Chartered Certified Accountants (ACCA). Nags has implemented a strong financial strategy, risk policy and management accounts. We are delighted to have both Nags and Louise on the Board.

Thank you to everyone who gives their time and/or donates their money to support our work. We really couldn't do this without you, and we are forever grateful for your continued encouragement and support.

*Caroline Coates* 2024-01-10

Caroline Coates, CEO and Co-Founder

## **Independent Examiner's Report to the Directors and Trustees of**

### **Harrys Hydrocephalus Awareness Trust**

I report on the accounts of the charity for the period ended 31 March 2023 which are set out on pages 12 to 24.

#### **Respective responsibilities of directors and examiner**

The charity's directors are responsible for the preparation of the accounts. The charity's directors consider that an audit is not required for this Period under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

#### **Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

#### **Other matters**

Your attention is drawn to the fact that the charity has prepared the accounts (financial statements) in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued on 16 July 2014 in preference to the Accounting and Reporting Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has since been withdrawn.

We understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

**Independent Examiner's Report to the Directors and Trustees of  
Harrys Hydrocephalus Awareness Trust (continued)**

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

1 which gives me reasonable cause to believe that, in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*Samun Omer*

Samun Omer

Holy Brook Associates

Curious Lounge, 1st Floor,

Pinnacle Building,

Tudor Road, Reading,

England,

RG1 1NH

Date: 13/12/2023

**Harrys Hydrocephalus Awareness Trust**  
**Statement of Financial Activities**  
**for the Period Ended 31 March 2023**

	Notes	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
<b>INCOMING RESOURCES</b>					
<b>Incoming resources from generated funds</b>					
Donations and legacies	2	53,981	134,180	<b>188,161</b>	<b>53,095</b>
Charitable activities		1,875	-	<b>1,875</b>	
<b>Total incoming resources</b>		<b>55,856</b>	<b>134,180</b>	<b>190,035</b>	<b>53,095</b>
<b>RESOURCES EXPENDED</b>					
Costs of raising funds	3	16,431	-	<b>16,431</b>	<b>7,975</b>
Charitable activities	4	4,793	69,570	<b>74,363</b>	<b>16,856</b>
Legal and administrative costs	5	10,225	-	<b>10,225</b>	<b>8,066</b>
<b>Total resources expended</b>		<b>31,449</b>	<b>69,570</b>	<b>101,019</b>	<b>32,897</b>
<b>NET INCOME</b>		<b>24,407</b>	<b>64,610</b>	<b>89,017</b>	<b>20,198</b>
<b>RECONCILIATION OF FUNDS</b>					
Transfer between funds		192	(192)	-	
Capital spend		1,607	(1,607)	-	
<b>Total funds brought forward</b>		<b>39,154</b>	<b>21,577</b>	<b>60,731</b>	<b>40,533</b>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>65,360</b>	<b>84,388</b>	<b>149,748</b>	<b>60,731</b>

## Harrys Hydrocephalus Awareness Trust

### Balance Sheet

At 31 March 2023

	Notes	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	8	2,023	-	2,023	-
<b>CURRENT ASSETS</b>					
Debtors	9	568	-	568	568
Cash in bank and in hand		64,434	84,388	148,822	61,099
		65,002	84,388	149,390	61,697
<b>CREDITORS</b>					
Amounts falling due within one Period	10	1,665	-	1,665	(936)
<b>NET CURRENT ASSETS</b>		63,337	84,388	147,725	60,731
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		65,360	84,388	149,748	60,731
<b>NET ASSETS</b>	11	65,360	84,388	149,748	60,731
<b>FUNDS</b>					
Restricted funds	12			84,388	21,577
Unrestricted funds				65,360	39,154
<b>TOTAL FUNDS</b>				149,748	60,731

The financial statements were approved by the Board of Trustees on 8<sup>th</sup> January 2024 and were signed on its behalf by:

*Matthew Coates* 2024-01-10

M Coates -Trustee

**Harrys Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements**  
**for the Period Ended 31 March 2023**

**1. ACCOUNTING POLICIES**

The financial statements of the Charitable Incorporated Organisation, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets (where applicable).

**(ii). Going Concern.**

At the time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus, the trustees' continue to adopt the going concern basis of accounting in preparation of the accounts.

**(iii). Income.**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Donations are recognised when received and will only be deferred if the donor has specified the donation must only be spent in future accounting periods or if certain conditions must be met before the charity has unconditional entitlement.

Income from grants is recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met, then these amounts are deferred.

**Harrys Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements**  
**for the Period Ended 31 March 2023**

**1. ACCOUNTING POLICIES (continued)**

**(iv). Expenditure.**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost

related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Costs of generating voluntary income are those incurred in seeking voluntary income.

Governance costs are those incurred in meeting the charity's constitutional and statutory requirements. They include the Independent Examination fees and other costs linked to the strategic management of the charity.

All other expenditure has been allocated to the headings in the SOFA on the basis of the time spent by the executive officer.

**(v). Fund Accounting.**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**(vi). Unrestricted Funds**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

**Harrys Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements**  
**for the Period Ended 31 March 2023**

**1. ACCOUNTING POLICIES (continued)**

**(vii). Taxation.**

The charity is exempt from Corporation tax on its charitable activities. It has no trading income and therefore no liability to tax on this aspect of its activities.

**(vii). Tangible Fixed Assets.**

Tangible Fixed Assets (excluding Investments) are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost of each asset over its expected useful life.

The rates used are as follows:

- Computer and IT Equipment - 33.3% straight line.
- Fixtures and Fittings – 25.0% straight line

Impairment reviews are carried out as and when evidence comes to light that the recoverable amount of a functional fixed asset falls below its net book value due to obsolescence, damage or any other relevant factor.

**(viii). Cash and Cash Equivalents.**

Cash and cash equivalents include cash in hand and deposits held on call with the charity's bankers.

**(ix). Financial Instruments**

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments – where applicable.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

## **Harrys Hydrocephalus Awareness Trust**

### **Notes to the Financial Statements**

#### **for the Period Ended 31 March 2023**

#### **1. ACCOUNTING POLICIES (continued)**

##### ***Basic financial assets.***

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

##### ***Basic financial liabilities.***

Basic financial liabilities, including creditors are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Financial liabilities classified as payable in one year are not amortised. Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

##### ***Derecognition of financial liabilities***

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

**Harrys Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements**  
**for the Period Ended 31 March 2023**

**1. ACCOUNTING POLICIES (continued)**

**(x). Investments**

Investment assets held with the intention of retaining them long-term for the continuing benefit of the charity in the form of income and capital appreciation are classified as fixed assets except where the intention is to realise the asset without reinvestment of the sale proceeds. In such cases investments are classified as current assets.

Investment assets are shown in the balance sheet at quoted market price. Changes in value in the year, whether or not realised, are reported as gains and losses on investment assets in the Statement of Financial Activities.

**(xi). Critical Accounting estimates and Judgments.**

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates. No judgements made by the trustees have had a significant effect on the amounts recognised in the financial statements.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods. There are no key assumptions or sources of estimation uncertainty that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

**2. DONATION AND LEGACIES**

	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Donations	51,856	43,595
Grants	136,305	9,500
	<u>188,161</u>	<u>53,095</u>

## Harrys Hydrocephalus Awareness Trust

### Notes to the Financial Statements

for the Period Ended 31 March 2023

#### 3. COST OF RAISING FUNDS

	2023	2022
	£	£
Fund Raising Costs	8,010	3,687
Promotion and public relations costs	8,421	4,288
	16,431	7,975

#### 4. CHARITABLE ACTIVITIES

	Notes	2023	2022
		£	£
Bank Fees		25	
Conferences and Seminars		4,018	-
Consulting		5,000	
Salaries		24,131	
Employers National Insurance		2,199	
Pension costs		322	1,182
Entertainment		444	
Printing, postage and stationery		4,604	
Training costs		-	-
General Expenses		4914	245
Grants	6	13,242	8,740
Book costs		0	4,278
IT Software and consumables		1,861	
Merchandise		1,264	
Staff training		904	
Depreciation		572	446
Subscriptions		292	209
Telephone and Internet		530	
Travel		1599	
Trustee expenses		1,959	1,757
Venue costs		6,483	
		74,363	16,856

**Harrys Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements - continued**  
**for the Period Ended 31 March 2023**

**5. LEGAL AND ADMINISTRATIVE COSTS**

	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Legal and professional fees	8,750	6,799
Independent examiner's fee	984	936
Insurance	491	331
	<u>10,225</u>	<u>8,066</u>

**6. GRANTS PAYABLE**

The total grants paid to institutions and individuals during the year was as follows:

	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Support and training of medical personnel	3,346	4,170
Gap Funding for families	6,118	4,570
Grants - students	3,778	
	<u>13,242</u>	<u>8,740</u>

**7. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the period ended 31 March 2023 (2022 – none). Four trustees were reimbursed for expenses incurred on behalf of the charity amounting totalling £2,781.14 (2021 – four trustees £1,310).

## 8. TANGIBLE FIXED ASSETS

	Office equipment £	Computer Equipment £	Total 2023 £	Totals 2022 £
<b>COST</b>				
At 31 March 2022	-	1,337	1,337	1,337
Additions	450	2,145	2,595	-
At 31 March 2023	450	<u>3,482</u>	<u>3,932</u>	<u>1,337</u>
<b>DEPRECIATION</b>				
At 31 March 2022	-	(1,337)	(1,337)	891
Charge for the Period	(66)	(507)	(572)	446
At 31 March 2023	(66)	<u>(1,844)</u>	<u>(1,909)</u>	<u>1,337</u>
<b>NET BOOK VALUE</b>				
At 31 March 2023	<u>384</u>	<u>1,638</u>	<u>2,023</u>	<u>-</u>

## 9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE PERIOD

	2023 £	2022 £
Prepayments and other debtors	568	568
	<u>568</u>	<u>568</u>

## 10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE PERIOD

	2023 £	2022 £
Accruals and deferred income	1,339	936
Pension costs	326	
	<u>1,665</u>	<u>936</u>

## 11. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds £	Restricted Funds £	2023 Total Funds £	2022 Total Funds £
Fixed Assets	2,023		2,023	-
Current Assets	65,002	84,338	149,390	61,667
Current liabilities	(1,665)	-	(1,665)	(936)
	<u>65,360</u>	<u>84,388</u>	<u>149,748</u>	<u>60,731</u>

**Harrys Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements - continued**  
**for the Period Ended 31 March 2023**

**12. MOVEMENT IN FUNDS**

	Net Movements in funds £	Transfers between funds £	At 31.3.2023 £	At 31.3.2022 £
<b>Restricted funds</b>				
Matthew Good Foundation	(128)	128	-	-
Garfield Weston	(5,000)	-	-	5,000
National Lottery: CEO	41,576	-	42,576	1,000
National Lottery: App	-	-	10,000	10,000
National Lottery: AFA	3,468	-	3,487	19
Surrey County Council	(450)	-	1,303	1,753
Community Foundation Surrey	(1,467)	-	2,019	3,486
Isla Foundation	-	(320)	-	320
Integra	181	-	181	-
BA Get-A-Head	10,929	-	10,929	-
Globals Make Some Noise	12,605	-	12,605	-
Arnold Clark	555	-	555	-
Groundwork	734	-	734	-
	<b>63,003</b>	<b>(192)</b>	<b>84,388</b>	<b>21,578</b>
<b>Unrestricted funds</b>				
General fund	24,407	192	65,360	39,154
	<b>24,407</b>	<b>192</b>	<b>65,360</b>	<b>39,154</b>
<b>TOTAL FUNDS</b>	<b>87,410</b>	<b>-</b>	<b>149,748</b>	<b>60,731</b>

**Note:**

Due to rounding the subtotals may appear to be out by £1.

**Harrys Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements - continued**  
**for the Period Ended 31 March 2023**

**12. MOVEMENT IN FUNDS (continued)**

Net movement in funds, included in the above, are as follows:

For the year ending March 2023

	Incoming Resources £	Resources Expended £	Movement in Funds £
<b>Restricted funds</b>			
Matthew Good Foundation	1,000	1,128	(128)
Garfield Weston	-	5,000	(5,000)
National Lottery: CEO	59,250	17,674	41,576
National Lottery: App	-	-	-
National Lottery: AFA	9,600	6,132	3,468
National Lottery: Book	-	-	-
Surrey County Council Community Foundation for Surrey	-	450	(450)
Isla Foundation	-	1,467	(1,467)
Integra	9,500	9,319	181
BA Get-A-Head	24,480	13,551	10,929
Globals Make Some Noise	28,350	15,745	12,605
Arnold Clark	1,000	445	555
Groundwork	1,000	266	734
	<b>134,180</b>	<b>71,177</b>	<b>63,003</b>
<b>Unrestricted funds</b>			
General fund	55,856	31,449	24,407
<b>TOTAL FUNDS</b>	<b>190,036</b>	<b>102,626</b>	<b>87,410</b>

**Harry's Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements - continued**  
**for the Period Ended 31 March 20233**

**12. MOVEMENT IN FUNDS (continued)**

**Purpose of Unrestricted Funds**

**General Fund**

The general fund is used for the day to day running of the charity.

**Purpose of restricted funds**

**The Matthew Good Foundation**

This is a restricted fund which represents money provided to produce a book to promote awareness and education of Hydrocephalus

**The Garfield Weston Foundation**

This is a restricted fund which represents money provided for the development of a specialist app.

**National Lottery Community Fund: CEO**

This is a restricted fund which represents money provided for the recruitment of a CEO.

**National Lottery: Awards for All**

This is a restricted fund which represents money provided to promote awareness and education of Hydrocephalus.

**National Lottery Connecting Communities: Book**

This is a restricted fund which represents money provided to produce a book to promote awareness and education of Hydrocephalus.

**Surrey County Council**

This is a restricted fund which represents money provided for a community outreach project to raise awareness of Hydrocephalus.

**Isla Fund**

This is a restricted fund which represents money provided for the development of a specialist app.

**Community Foundation for Surrey**

This is a restricted fund which represents money provided for awareness raising and management of the charity.

**Harry's Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements - continued**  
**for the Period Ended 31 March 2023**

**13. RELATED PARTY TRANSACTIONS**

There were no transactions with related parties for the period ended 31 March 2023.

**14. ULTIMATE CONTROLLING PARTY**

The Board of Trustees are considered to be the ultimate controlling party.

**15. STAFF OF THE CHARITY**

Staff costs were as follows

	<b>2023</b>	<b>2022</b>
Wages and salaries	24,131	-
Social security costs	2,199	-
Pension costs	322	-
<b>Total</b>	<b>26,653</b>	

No member of staff was paid more than £60,000 in the year. The charity considers its key management personnel to comprise the trustees of the charity.

The average number of staff during the year was 1 (2022 – 0)

# Signature Certificate

Reference number: FHTTH-828SU-5JB7T-YA9PU

## Signer

## Timestamp

## Signature

### Caroline Coates

Email: caroline@harrys-hat.org

Sent: 10 Jan 2024 09:38:12 UTC  
Viewed: 10 Jan 2024 09:45:33 UTC  
Signed: 10 Jan 2024 09:46:02 UTC



### Recipient Verification:

✓Email verified 10 Jan 2024 09:45:33 UTC

IP address: 109.148.19.66  
Location: Yateley, United Kingdom

### Harri Mead

Email: harri@harrys-hat.org

Sent: 10 Jan 2024 09:38:12 UTC  
Viewed: 10 Jan 2024 10:07:20 UTC  
Signed: 10 Jan 2024 10:10:10 UTC



### Recipient Verification:

✓Email verified 10 Jan 2024 10:07:20 UTC

IP address: 95.148.199.214  
Location: Alton, United Kingdom

### Samun Omer

Email: samun@holybrook.com

Sent: 10 Jan 2024 09:38:12 UTC  
Viewed: 10 Jan 2024 10:12:04 UTC  
Signed: 10 Jan 2024 10:21:23 UTC



### Recipient Verification:

✓Email verified 10 Jan 2024 10:12:04 UTC

IP address: 95.150.60.124  
Location: Wokingham, United Kingdom

Document completed by all parties on:

10 Jan 2024 10:38:12 UTC

Page 1 of 2




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# Signature Certificate

Reference number: FHTTH-828SU-5JB7T-YA9PU

Signer	Timestamp	Signature
<b>Matthew Coates</b> Email: matthew@harrys-hat.org Sent: 10 Jan 2024 09:38:12 UTC Viewed: 10 Jan 2024 10:37:29 UTC Signed: 10 Jan 2024 10:38:12 UTC		
<b>Recipient Verification:</b> ✓ Email verified	10 Jan 2024 10:37:29 UTC	IP address: 86.26.235.164 Location: Leatherhead, United Kingdom

Document completed by all parties on:  
10 Jan 2024 10:38:12 UTC

Page 2 of 2



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**Harry's Hydrocephalus Awareness Trust**

England & Wales - Charity number 1183086

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# Accounts

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**REGISTERED CHARITY NUMBER: 1183086**

**Report of the Trustees and  
Unaudited Financial Statements  
for the Period Ended 31 March 2022  
for  
Harry's Hydrocephalus Awareness Trust  
A Charitable Incorporated Organisation (CIO)**

**Harrys Hydrocephalus Awareness Trust (A CIO)**

**Contents of the Financial Statements**

**for the Period Ended 31 March 2022**

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Report of the Directors and Trustees	3 to 8
Report of the Chair	9
Independent Examiner's Report	10 to 11
Statement of Financial Activities	12
Balance Sheet	13
Notes to the Financial Statements	14 to 24

**Harrys Hydrocephalus Awareness Trust**  
**Report of the Directors and Trustees**  
**for the Period Ended 31 March 2022**

The Trustees present their report with the financial statements of the charity for the period ended 31 March 2022. The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" (FRS 102) in preparing the annual report and financial statements of the charity.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number 1183086**

**Principal address**

4 Wildwood Gardens,  
Yateley,  
GU46 6EB

**Trustees**

Teri Kearsy (Chair)  
Naghza Khokhar  
Non Hill  
Michelle Harley  
Harri Mead  
Faith Kitchen  
Lucy Mu  
Matthew Coates  
Michael Thwaites

**Independent Examiner**

Samun Omer  
Holy Brook Associates  
Curious Lounge, 1st Floor,  
Pinnacle Building, Tudor Road, Reading,  
England, RG1 1NH

**Bankers**

Barclays Bank plc  
Oxford City 2  
Leicestershire  
LE87 2BB

## **Harrys Hydrocephalus Awareness Trust**

### **Report of the Directors and Trustees**

**for the Period Ended 31 March 2022**

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing document**

Harrys Hydrocephalus Awareness Trust, a charitable incorporated organisation (CIO), registered as a charity on 29 April 2019 and uses the working name of Harry's Hat.

The Charity is controlled by its governing document and the CIO Constitution.

The Board appoints Trustees. The Trustees who served the charity during the period were as follows:

Teri Kearsey	Appointed 19 May 2019
Naghza Khokhar	Appointed 13 February 2022
Non Hill	Appointed 05 September 2021
Michelle Harley	Appointed 07 February 2021
Harri Mead	Appointed 08 March 2020
Faith Kitchen	Appointed 19 May 2019
Lucy Mu	Appointed 11 November 2018
Matthew Coates	Appointed 11 November 2018
Michael Thwaites	Appointed 11 November 2018

##### **Recruitment and appointment of new Directors and Trustees**

The Constitution provides for a minimum of 3 Trustees with no stated maximum. Where there is a requirement for new Trustees these are identified and appointed by the existing Trustees for a term of 3 years by the passing of a resolution at a properly convened meeting of the Trustees. In selecting the new Trustees the board must have regard for the skills, knowledge and experience needed from the individual in order to provide effective administration of the charity.

Any new Trustee will be provided, on or before their first appointment, with a copy of the previous period's annual report and accounts and a copy of the Charity constitution.

##### **Risk management**

The Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

**Harrys Hydrocephalus Awareness Trust**  
**Report of the Directors and Trustees (Continued)**  
**for the Period Ended 31 March 2022**

**OBJECTIVES AND ACTIVITIES**

The principal objective of the charity to relieve sickness and to assist in the treatment and care of persons suffering from hydrocephalus and/ or arachnoid cyst across the UK by:

- a) financing health professionals across the UK with an interest in paediatric arachnoid cysts and/or Hydrocephalus to enable them to further their knowledge and understanding ensuring the highest professional standards
- b) promoting independent research into the prevention and treatment of hydrocephalus and/or arachnoid cyst provided that all useful results are disseminated to the public
- c) providing information and support to people and their families/carers with hydrocephalus and/or arachnoid cyst.

**Public benefit statement**

The Trustees confirm that they have complied with the requirements of the Charities Act 2011 to have due regard to the Charities Commission Guidance on public benefit.

**Harrys Hydrocephalus Awareness Trust**  
**Report of the Directors and Trustees**  
**for the Period Ended 31 March 2022**

**ACHIEVEMENT AND PERFORMANCE**

The activities carried out by the charity in the year in order to meet its objectives include:

- a) working with communities to raise awareness of Paediatric Hydrocephalus
- b) the provision of grants so that people working with children affected by Hydrocephalus can improve their understanding of the condition
- c) connecting of families affected by Paediatric Hydrocephalus
- d) funding of research to improve life-chances of children with the conditions
- e) Supporting nurses and front-line medical staff to access bursary grants to further their knowledge and understanding of Hydrocephalus

**FINANCIAL REVIEW**

**Financial Review**

The charity holds unrestricted reserves of £39,154

**ON BEHALF OF THE BOARD:**

M Coates

Date: 21/12/22

## Harry's Hydrocephalus Awareness Trust

### Founder's Statement

for the Period Ended 31 March 2022

I am delighted to present this year's annual report, which highlights our growth and impact to date.

The progress we are making to improve the lives of children and their families affected by hydrocephalus is truly humbling, but perhaps the greatest achievement is when families tell us how much our work is helping them. This comment from a Mum who heard us speak sums up why we do it: **"I felt so alone, but hearing you talk about hydrocephalus on Heart Radio just made me feel less alone - please keep up this work. It is needed"**.

To echo my comments from last year, none of this work would have been possible without the tireless dedication of our team who all give their time in a voluntary capacity.

This year we launched our **'Get-a-head'** campaign which aims to highlight the importance of head circumference measurement as a key method for identifying babies showing signs of the hydrocephalus, and to encourage early diagnosis. This is something which we are passionate about championing, and I am excited to watch this develop.

The production and printing of our book **"hydrocephalus: what I wish I'd known"** is one of our proudest achievements to date. I want to extend a personal thank you to all the wonderful families who contributed, as well as the neurosurgeons and clinical staff who checked it for us. We sincerely hope this book will help many families, as they face the start of their hydrocephalus journey. I would also like to give a special mention to our team who worked tirelessly, and voluntarily, to make this happen.

I am excited that we will be bringing awareness of hydrocephalus to the House of Commons in June as we host a cross party event at the invitation of Michael Gove MP. This event, which the team are working hard to host, will educate those in power about the condition and its impact on both the child and their family. We are delighted that our friends from the Hydrocephalus Association in America will be joining us for the event and we are looking forward to hearing from them when they take to the podium.

Key achievements and highlights this year also include:

- Funded 16 Specialist Neurosurgical Nurses to further their understanding of hydrocephalus
- Hosted four family forums to learn more about the needs of families affected by hydrocephalus
- Outreached to all the specialist hospitals to ensure that families affected by hydrocephalus are aware of our work and can access our support

## Harry's Hydrocephalus Awareness Trust

### Founder's Statement (continued)

for the Period Ended 31 March 2022

- Provided informal peer-to-peer support and signposting to 76 families affected by hydrocephalus
- Notification of being a 'Global's Make Some Noise Charity
- Speaking on Heart Radio about hydrocephalus
- Speaking at the British Paediatric Neurosurgical Group
- Speaking about our work at the Small but mighty conference
  
- Notification of a £179,000 grant from the National Lottery Community Fund
- Launch of the St Georges Parents' group
- Heart radio turning up on our Founders' doorstep to recognise the work of Harry's HAT
- Stanton House raising over £8000 by taking on the 100Km Ultra Challenge
- Launch of our first Gap Funding programme for families affected by hydrocephalus
- Jack Dacombe raising over £5000 by running 100km in the 'run to the stones' ultra-marathon
- Opened the Harry's HAT office thanks to a generous donation
- Our Chair was named SCC Star of 2021 as part of National Small Charity Week
- Fractured on the I am a Health Visitor Podcast talking about our work and the importance of head circumference measurement.
- Co-founder Matt spoke passionately at the National Paediatric Brain Injury Conference

I would like to give a special mention to John Hart, who joins us this year as our IT volunteer. As well as supporting our IT and website development, John also brings personal experience of caring for a child with the condition to the fore.

Thank you to everyone who gives their time and/or donates their money to support our work. We really couldn't do this without you, and we are forever grateful for your continued encouragement and support.

Caroline Coates

Co-Founder

**Harry's Hydrocephalus Awareness Trust**  
**Chair's report**  
**for the Period Ended 31 March 2022**

This is my second annual report as chair of Harry's HAT and I am beyond proud of and thankful to our wonderful team of dedicated Board of Trustees, founder, volunteers and supporters. Together we have had a record year in supporting children and their families affected by hydrocephalus and raising vital funds to ensure the charity can operate now and, in the years, to come.

Our Board of Trustees continues to dedicate many hours and talent to ensure the smooth operation of the charity alongside our forever hard-working Founder, Caroline. This year we welcomed two new trustees - Non and Naghza. Non has been volunteering since June 2019, developing patient engagement work to understand the needs of families touched by hydrocephalus. Heading up the research work for the charity, she works closely with university and hospital research teams to gather and share patient experiences. Naghza joined the board of Harry's HAT in February 2022 and is a qualified accountant and a fellow of the Association of Chartered Certified Accountants (ACCA). She plays a vital role as a Co-Treasurer for the charity and heads our accounting. A huge welcome to the Harry's HAT family to you both and a massive thank you for all that you do.

This year has seen the whole team work tirelessly to fundraise to ensure the charity has the funds it needs to support the huge number of families using our services. We saw the launch of our very first book, a major campaign started and the excitement that we will be raising more awareness of hydrocephalus at the House of Commons in June.

Our work is made possible by the generous funding we received from funders, donors and fundraisers including the Surrey Community Foundation, Awards for All, TK Maxx, St James's Place Foundation, Co-op Community Fund, Isla Foundation, The Matthew Good Foundation, The Garfield Weston Foundation, The National Lottery, Harry's Captain Tom Challenge fundraiser, Kian's 3D printed visors fundraiser, Stanton House, Jack Dacombe and many more.

I continue to reflect on our team and how far we have come. Everyone who is involved gives their time generously has made this another fantastic year to be proud of. Together, we will continue to improve the lives of children affected by hydrocephalus.

Teri Kearsey  
Chair

## **Independent Examiner's Report to the Directors and Trustees of**

### **Harrys Hydrocephalus Awareness Trust**

I report on the accounts of the charity for the period ended 31 March 2022 which are set out on pages 12 to 24.

#### **Respective responsibilities of directors and examiner**

The charity's directors are responsible for the preparation of the accounts. The charity's directors consider that an audit is not required for this Period under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

#### **Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

#### **Other matters**

Your attention is drawn to the fact that the charity has prepared the accounts (financial statements) in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued on 16 July 2014 in preference to the Accounting and Reporting Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has since been withdrawn.

We understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

**Independent Examiner's Report to the Directors and Trustees of  
Harrys Hydrocephalus Awareness Trust (continued)**

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

1 which gives me reasonable cause to believe that, in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Samun Omer

Holy Brook Associates

Curious Lounge, 1st Floor,

Pinnacle Building,

Tudor Road, Reading,

England,

RG1 1NH

Date: 01/11/2022

**Harrys Hydrocephalus Awareness Trust**

**Statement of Financial Activities**

**for the Period Ended 31 March 2022**

	Note	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total Funds £
<b>INCOMING RESOURCES</b>					
<b>Incoming resources from generated funds</b>					
Donations and legacies	2	43,595	9,500	53,095	35,523
<b>Total incoming resources</b>		<b>43,595</b>	<b>9,500</b>	<b>53,095</b>	<b>35,523</b>
<b>RESOURCES EXPENDED</b>					
Costs of raising funds	3	397	7,578	7,975	3,661
Charitable activities	4	10,405	6,451	16,856	9,589
Legal and administrative costs	5	5,599	2,467	8,066	1,248
<b>Total resources expended</b>		<b>16,401</b>	<b>16,496</b>	<b>32,897</b>	<b>14,497</b>
<b>NET INCOME</b>		<b>27,194</b>	<b>(6,996)</b>	<b>20,198</b>	<b>21,026</b>
<b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		<b>11,960</b>	<b>28,573</b>	<b>40,533</b>	<b>19,507</b>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>39,154</b>	<b>21,577</b>	<b>60,731</b>	<b>40,533</b>

## Harrys Hydrocephalus Awareness Trust

### Balance Sheet

At 31 March 2022

	Notes	Unrestric ted funds £	Restrict ed funds £	2022 Total funds £	2021 Total Funds £
<b>FIXED ASSETS</b>					
Tangible assets	8	-	-	-	446
<b>CURRENT ASSETS</b>					
Debtors	9		568	568	-
Cash in bank and in hand		40,090	21,009	61,099	41,023
		<u>40,090</u>	<u>21,577</u>	<u>61,697</u>	<u>41,023</u>
<b>CREDITORS</b>					
Amounts falling due within one Period	10	(936)	-	(936)	(936)
<b>NET CURRENT ASSETS</b>		<u>39,154</u>	<u>21,577</u>	<u>60,731</u>	<u>40,087</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>39,154</u>	<u>21,577</u>	<u>60,731</u>	<u>40,533</u>
<b>NET ASSETS</b>	11	<u>39,154</u>	<u>21,577</u>	<u>60,731</u>	<u>40,533</u>
<b>FUNDS</b>	12				
Restricted funds				21,577	26,714
Unrestricted funds				<u>39,154</u>	<u>13,819</u>
<b>TOTAL FUNDS</b>				<u>60,731</u>	<u>40,533</u>

The financial statements were approved by the Board of Trustees on 21/12/22 and were signed on its behalf by:

M Coates -Trustee



## **Harrys Hydrocephalus Awareness Trust**

### **Notes to the Financial Statements**

**for the Period Ended 31 March 2022**

#### **1. ACCOUNTING POLICIES**

The financial statements of the Charitable Incorporated Organisation, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets (where applicable).

##### **(ii). Going Concern.**

At the time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus, the trustees' continue to adopt the going concern basis of accounting in preparation of the accounts. The risks associated with the COVID 19 pandemic have been considered by the Trustees and addressed in the Trustees Report and are not considered a factor at this stage in continuing to adopt the Going Concern concept.

##### **(iii). Income.**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Donations are recognised when received and will only be deferred if the donor has specified the donation must only be spent in future accounting periods or if certain conditions must be met before the charity has unconditional entitlement.

Income from grants is recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met, then these amounts are deferred.

## **Harrys Hydrocephalus Awareness Trust**

### **Notes to the Financial Statements**

**for the Period Ended 31 March 2022**

#### **1. ACCOUNTING POLICIES (continued)**

##### **(iv). Expenditure.**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost

related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Costs of generating voluntary income are those incurred in seeking voluntary income.

Governance costs are those incurred in meeting the charity's constitutional and statutory requirements. They include the Independent Examination fees and other costs linked to the strategic management of the charity.

All other expenditure has been allocated to the headings in the SOFA on the basis of the time spent by the executive officer.

##### **(v). Fund Accounting.**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

##### **(vi). Unrestricted Funds**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

**Harrys Hydrocephalus Awareness Trust**

**Notes to the Financial Statements**

**for the Period Ended 31 March 2022**

**1. ACCOUNTING POLICIES (continued)**

**(vii). Taxation.**

The charity is exempt from Corporation tax on its charitable activities. It has no trading income and therefore no liability to tax on this aspect of its activities.

**(vii). Tangible Fixed Assets.**

Tangible Fixed Assets (excluding Investments) are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost of each asset over its expected useful life.

The rates used are as follows:

- Computer and IT Equipment - 33.3% straight line.
- Fixtures and Fittings – 25.0% straight line

Impairment reviews are carried out as and when evidence comes to light that the recoverable amount of a functional fixed asset falls below its net book value due to obsolescence, damage or any other relevant factor.

**(viii). Cash and Cash Equivalents.**

Cash and cash equivalents include cash in hand and deposits held on call with the charity's bankers.

**(ix). Financial Instruments**

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments – where applicable.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

## **Harrys Hydrocephalus Awareness Trust**

### **Notes to the Financial Statements**

**for the Period Ended 31 March 2022**

#### **1. ACCOUNTING POLICIES (continued)**

##### ***Basic financial assets.***

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

##### ***Basic financial liabilities.***

Basic financial liabilities, including creditors are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Financial liabilities classified as payable in one year are not amortised. Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

##### ***Derecognition of financial liabilities***

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

## Harrys Hydrocephalus Awareness Trust

### Notes to the Financial Statements

for the Period Ended 31 March 2022

#### 1. ACCOUNTING POLICIES (continued)

##### (x). Investments

Investment assets held with the intention of retaining them long-term for the continuing benefit of the charity in the form of income and capital appreciation are classified as fixed assets except where the intention is to realise the asset without reinvestment of the sale proceeds. In such cases investments are classified as current assets.

Investment assets are shown in the balance sheet at quoted market price. Changes in value in the year, whether or not realised, are reported as gains and losses on investment assets in the Statement of Financial Activities.

##### (xi). Critical Accounting estimates and Judgments.

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates. No judgements made by the trustees have had a significant effect on the amounts recognised in the financial statements.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods. There are no key assumptions or sources of estimation uncertainty that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

#### 2. DONATION AND LEGACIES

	2022	2021
	£	£
Donations	43,595	14,023
Grants	9,500	21,500
	<u>53,095</u>	<u>35,523</u>

## Harrys Hydrocephalus Awareness Trust

### Notes to the Financial Statements

for the Period Ended 31 March 2022

#### 3. COST OF RAISING FUNDS

	2022	2021
	£	£
Fund Raising Costs	3,687	2,477
Promotion and public relations costs	4,288	1,184
	<u>7,975</u>	<u>3,661</u>

#### 4. CHARITABLE ACTIVITIES

	Notes	2022	2021
		£	£
Computer Expenses		-	3,616
Printing, postage and stationery		1,182	
Training costs		-	678
Sundry costs		245	224
Grants	6	8,740	4,184
Book costs		4,278	-
Depreciation and computer equipment		446	446
Subscriptions		209	-
Trustee expenses		1,757	441
		<u>16,856</u>	<u>9,589</u>

#### 5. LEGAL AND ADMINISTRATIVE COSTS

	2022	2021
	£	£
Legal and professional fees	6,799	
Independent examiner's fee	936	936
Insurance	331	312
	<u>8,066</u>	<u>1,248</u>

**Harrys Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements - continued**  
**for the Period Ended 31 March 2022**

**6. GRANTS PAYABLE**

The total grants paid to institutions and individuals during the year was as follows:

	<b>2022</b>	2021
	£	£
Support and training of medical personnel	4,170	4,184
Gap Funding for families	4,570	
	<u><b>8,740</b></u>	<u><b>4,184</b></u>

**7. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the period ended 31 March 2022 (2021 – none). Four trustees were reimbursed for expenses incurred on behalf of the charity amounts totalling £1,310 (2021 – £441).

**8. TANGIBLE FIXED ASSETS**

	<b>Computer Equipment</b>	<b>Total 2022</b>	<b>Totals 2021</b>
	£	£	£
<b>COST</b>			
At 31 March 2021	1,337	1,337	1,337
Additions	-	-	-
At 31 March 2022	<u>1,337</u>	<u>1,337</u>	<u>1,337</u>
<b>DEPRECIATION</b>			
At 31 March 2020	891	891	445
Charge for the Period	446	446	446
At 31 March 2021	<u>1,337</u>	<u>1,337</u>	<u>891</u>
<b>NET BOOK VALUE</b>			
At 31 March 2021	<u>-</u>	<u>-</u>	<u>446</u>

**Harrys Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements - continued**  
**for the Period Ended 31 March 2022**

**9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE PERIOD**

	2022	2021
	£	£
Prepayments and other debtors	568	-
	<u>568</u>	<u>-</u>

**10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE PERIOD**

	2022	2021
	£	£
Accruals and deferred income	936	936
	<u>936</u>	<u>936</u>

**11. ANALYSIS OF NET ASSETS BETWEEN FUNDS**

	Unrestricted Funds	Restricted Funds	<b>2022 Total Funds</b>	2021 Total Funds
	£	£	£	£
Fixed Assets	-	-	-	446
Current Assets	38,552	21,577	<b>61,667</b>	41,023
Current liabilities	(936)	-	<b>(936)</b>	(936)
	<u>38,586</u>	<u>21,607</u>	<u><b>60,731</b></u>	<u>40,533</u>

**Harrys Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements - continued**  
**for the Period Ended 31 March 2022**

**12. MOVEMENT IN FUNDS**

	Net Movements in funds £	Transfers between funds £	At 31.3.2022 £	At 31.3.2021 £
<b>Restricted funds</b>				
Matthew Good Foundation				
Garfield Weston	-	-	-	-
National Lottery: CEO	5,000	-	5,000	-
	1,000	-	1,000	-
National Lottery: App	-	-	10,000	10,000
National Lottery: AFA	(6,421)	-	19	6,440
National Lottery: Book	(2,500)	-	-	2,500
Surrey County Council	(560)	-	1,753	2,313
Community Foundation				
Surrey	(3,514)	-	3,486	7,000
Isla Foundation	-	-	320	320
	<b>(6,996)</b>	<b>-</b>	<b>21,577</b>	<b>28,753</b>
<b>Unrestricted funds</b>				
General fund	27,194	-	39,154	11,960
	<b>27,194</b>	<b>-</b>	<b>39,154</b>	<b>11,960</b>
<b>TOTAL FUNDS</b>	<b>20,198</b>	<b>-</b>	<b>60,731</b>	<b>40,533</b>

**Harrys Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements - continued**  
**for the Period Ended 31 March 2022**

**12. MOVEMENT IN FUNDS (continued)**

Net movement in funds, included in the above, are as follows:

For the year ending March 2022

	Incoming Resources £	Resources Expended £	Movement in Funds £
<b>Restricted funds</b>			
Matthew Good Foundation	3,500	3,500	-
Garfield Weston	5,000	-	5,000
National Lottery: CEO	1,000	-	1,000
National Lottery: App	-	-	-
National Lottery: AFA	-	6,421	(6,421)
National Lottery: Book	-	2,500	(2,500)
Surrey County Council	-	560	(560)
Community Foundation Surrey	-	3,514	(3,514)
Isla Foundation	-	-	-
	<u>9,500</u>	<u>16,496</u>	<u>(6,996)</u>
<b>Unrestricted funds</b>			
General fund	<u>43,595</u>	<u>16,401</u>	<u>27,194</u>
<b>TOTAL FUNDS</b>	<u>53,095</u>	<u>32,867</u>	<u>20,198</u>

**Purpose of Unrestricted Funds**

**General Fund**

The general fund is used for the day to day running of the charity.

**Purpose of restricted funds**

**Matthew Good Foundation**

This is a restricted fund which represents money provided to produce a book to promote awareness and education of Hydrocephalus.

**Harrys Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements - continued**  
**for the Period Ended 31 March 2022**

**12. MOVEMENT IN FUNDS (continued)**

**Garfield Weston**

This is a restricted fund which represents money provided for the development of a specialist app.

**National Lottery: CEO**

This is a restricted fund which represents money provided for the recruitment of a CEO.

**National Lottery Awards for All**

This is a restricted fund which represents money provided to promote awareness and education of Hydrocephalus.

**National Lottery: Book**

This is a restricted fund which represents money provided to produce a book to promote awareness and education of Hydrocephalus.

**Surrey County Council**

This is a restricted fund which represents money provided for a community outreach project to raise awareness of Hydrocephalus.

**Isla Fund**

This is a restricted fund which represents money provided for the development of a specialist app.

**Community Foundation Surrey**

This is a restricted fund which represents money provided for awareness raising and management of the charity.

**13. RELATED PARTY TRANSACTIONS**

There were no transactions with related parties for the period ended 31 March 2022.

**14. ULTIMATE CONTROLLING PARTY**

The Board of Trustees are considered to be the ultimate controlling party

**Harry's Hydrocephalus Awareness Trust**

England & Wales - Charity number 1183086

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# Accounts

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**REGISTERED CHARITY NUMBER: 1183086**

**Report of the Trustees and  
Unaudited Financial Statements  
for the Period Ended 31 March 2021  
for  
Harry's Hydrocephalus Awareness Trust  
A Charitable Incorporated Organisation (CIO)**

Holy Brook Associates Ltd

Doc ID: 3ad3b2d061ea74bb9f4e7e0eb16f9a015872dba4

**Harrys Hydrocephalus Awareness Trust (A CIO)**

**Contents of the Financial Statements**

**for the Period Ended 31 March 2021**

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Founders and Chair's statements	7 to 9
Independent Examiner's Report	10 to 11
Statement of Financial Activities	12
Balance Sheet	13
Notes to the Financial Statements	14 to 19

**Harrys Hydrocephalus Awareness Trust**  
**Report of the Directors and Trustees**  
**for the Period Ended 31 March 2021**

The Trustees present their report with the financial statements of the charity for the period ended 31 March 2021. The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" (FRS 102) in preparing the annual report and financial statements of the charity.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number: 1183086**

**Principal address**

At the start of the year the principal address of the charity was:

96 Albert Road  
Bagshot  
Surrey  
GU19 5QJ

This changed to:

4 Wildwood Gardens  
YATELEY  
Hampshire  
GU46 6EB

**Trustees**

L Mu  
M Coates  
J Fyfe  
T Kearsley- Chairperson  
H Mead  
F Kitchen (previous surname Parish)  
M Thwaites  
M Harley

**Independent Examiner**

Samun Omer  
Holy Brook Associates, Curious Lounge, 1st Floor, Pinnacle Building,  
Tudor Road, Reading, England, RG1 1NH

**Bankers**

Barclays Bank plc  
Oxford City 2  
Leicestershire, LE87 2BB

**Harrys Hydrocephalus Awareness Trust**  
**Report of the Directors and Trustees**  
**for the Period Ended 31 March 2021**

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

Harrys Hydrocephalus Awareness Trust, a charitable incorporated organisation (CIO), registered as a charity on 29 April 2019 and uses the working name of Harry's Hat.

The Charity is controlled by its governing document and the CIO Constitution.

The Board appoints Trustees. The Trustees who served the charity during the period were as follows:

M Coates - appointed 29 April 2019

J Fyfe - appointed 29 April 2019

T Kearsey - appointed 19 May 2019

H Mead - appointed 8 March 2020

L Mu - appointed 29 April 2019

F Kitchen (previously Parish) - appointed 19 May 2019

M Thwaites - appointed 29 April 2019

M Harley- appointed 07 February 2021

**Recruitment and appointment of new Directors and Trustees**

The Constitution provides for a minimum of 3 Trustees with no stated maximum. Where there is a requirement for new Trustees these are identified and appointed by the existing Trustees for a term of 3 years by the passing of a resolution at a properly convened meeting of the Trustees. In selecting the new Trustees the board must have regard for the skills, knowledge and experience needed from the individual in order to provide effective administration of the charity.

Any new Trustee will be provided, on or before their first appointment, with a copy of the previous period's annual report and accounts and a copy of the Charity constitution.

**Risk management**

The Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

**Harrys Hydrocephalus Awareness Trust**  
**Report of the Directors and Trustees**  
**for the Period Ended 31 March 2021**

**OBJECTIVES AND ACTIVITIES**

**Objectives and aims**

The objectives and aims of the charity were updated during the year.

At the start of the year the following applied:

The principal objective of the charities to relieve sickness and to assist in the treatment and care of persons suffering from hydrocephalus and/ or arachnoid cyst across the UK by:

- a) financing health professionals across the UK with an interest in paediatric arachnoid cysts and/or Hydrocephalus to enable them to further their knowledge and understanding ensuring the highest professional standards
- b) promoting independent research into the prevention and treatment of hydrocephalus and/or arachnoid cyst provided that all useful results are disseminated to the public
- c) managing an online support group forum for people and their families/carers with Hydrocephalus and/or arachnoid cyst.

**During the year the objectives and aim of the charity was updated to:**

- 1) We work with communities to raise awareness of paediatric hydrocephalus
- 2) We prove grants so that people working with children affected by hydrocephalus can improve their understanding of the condition
- 3) We connect families affected by hydrocephalus
- 4) We fund research to improve life-chances of children with the condition.

**Public benefit statement**

The Trustees confirm that they have complied with the requirements of the Charities Act 2011 to have due regard to the Charities Commission Guidance on public benefit.

**Harrys Hydrocephalus Awareness Trust**  
**Report of the Directors and Trustees**  
**for the Period Ended 31 March 2021**

**ACHIEVEMENT AND PERFORMANCE**

The activities carried out by the charity in the year in order to meet its objectives include:

- a) working with communities to raise awareness of Paediatric Hydrocephalus
- b) the provision of grants so that people working with children affected by Hydrocephalus can improve their understanding of the condition
- c) connecting of families affected by Hydrocephalus
- d) funding of research to improve life-chances of children with the conditions
- e) Supporting nurses and front-line medical staff to access bursary grants to further their knowledge and understanding of Hydrocephalus

**FINANCIAL REVIEW**

**Financial Review**

The charity holds unrestricted reserves of £11,960. The trustees are confident that this is sufficient to meet the charity's obligations as they fall due.

**ON BEHALF OF THE BOARD:**

*Matthew Coates* 11 / 28 / 2021

M Coates

## **Harrys Hydrocephalus Awareness Trust**

### **Chair's Statement**

#### **for the Period Ended 31 March 2021**

#### **2020/21 - A challenging year to be proud of!**

I'm delighted to be presenting the first Annual Report and Accounts since I took on the role of Chair of Trustees for Harry's HAT in October 2020.

I would like to thank my predecessor, Lucy Mu, who chaired the charity since its inception in 2018. Lucy's leadership helped bring the organisation to life and we are delighted that she remains on the Board of Trustees.

As we reflect on 2020/21, a year that brought challenges none of us could have ever imagined, I want to recognise our extremely hard working and dedicated volunteers. Harry's HAT is operated entirely by volunteers, who dedicate their time to making a lasting difference to children and families affected by hydrocephalus. I am so proud and grateful for every single one of them.

The charity continues to benefit from its highly skilled and passionate Board of Trustees. During the year we were delighted to welcome Michelle Harley as a new Trustee. Michelle is a General Practitioner and has been a doctor for over 13 years. The charity will benefit hugely by drawing on her experience as a clinician. We also appointed a new Secretary, Valerie Steele, who brings a wealth of administrative and event management skills alongside her enthusiasm and passion for the cause.

During this last year, the world saw unprecedented times as the Covid-19 pandemic unfolded. The lives of those the charity works alongside, and supports, were seriously impacted by both Covid and the resulting lockdowns. The charity sector across the UK saw an increase in demand for services, against a significant decrease in income. Despite the substantial challenges, we couldn't be prouder of all that Harry's HAT achieved as it continued to operate throughout the year and support more people than ever.

The team continued to work tirelessly to raise the profile of the charity, engage partners and raise funds so that the charity could support children and their families as well as NHS staff. The majority of our fundraising activities were cancelled or postponed due to the pandemic, including the charity's planned Parliamentary Reception. Like most charities, we suffered a significant reduction in planned fundraising over the year. Despite this, we continued with our work to improve outcomes for children with hydrocephalus. Our work was made possible by the generous funding we received from funders, donors and fundraisers including the Surrey Community Foundation, Awards for All, Aviva Community Fund, TK Maxx, St James's Place Foundation, Co-op Community Fund, Isla Foundation, The National Lottery, Harry's cycling fundraiser and Kian's 3D printed visors fundraiser.

In August 2020, we launched our new website which has made it even easier for those we help to get support. We opened our online shop to raise funds by selling our charity hats and face masks. Our social media presence continued to grow thanks to the tireless work of our Founder, Caroline. We saw an increase in PR for the charity, including articles in Women & Home and the New Scientist as well as interviews for several podcasts. Our research volunteer, Non, carried out the first Harry's HAT study with support from students at the Royal Holloway University. The study looked at antenatal care and the impact of third trimester screening on the outcome for babies born with hydrocephalus.

We are incredibly proud of the partnership we have established with the US Hydrocephalus Association, which has enabled us to work on the development of an app designed to help families access vital information easily in a medical emergency. We have also strengthened our partnerships with various charities in the UK. This includes working with Shine to develop a joint communication for display in neurosurgical units, which specifically targets families affected by hydrocephalus. We continue to seek opportunities to work with other organisations doing fantastic work in the sector and were proud to have teamed up with Beauty Banks to produce vital parent and hospital staff welfare packs during the pandemic.

As we look ahead to the coming year, we launch our book 'hydrocephalus: what I wish I'd known'; a support tool for parents and carers in the first months following a diagnosis. We will also launch the UK version of the Hydrocephalus Association's Hydro-assist app, and hold the charity's postponed Parliamentary Reception.

I'd like to thank everyone at team Harry's HAT for a year to be proud of. Together, we will improve the lives of children affected by hydrocephalus.

**Teri Kearsey**

**Chair of Trustees**

## **Harrys Hydrocephalus Awareness Trust**

### **Founder's Statement**

**for the Period Ended 31 March 2021**

I am delighted to present this year's annual report. Within the last financial year, our income has increased substantially. This growth is due to the tireless work and dedication of our volunteers and Trustees. Everyone who is involved with the charity goes above and beyond, without exception, and I am incredibly grateful to the team for all that they do.

Over the past year, I believe we have become more focused in our goals and more realistic about the meaningful change that we can make. We have subsequently amended our charity's constitution slightly, in order to acknowledge the peer-to-peer support with families which has become so critical.

I am pleased to report that we have now developed and presented our three year business case which highlights the positive impact that we aim to have on children and their families affected by hydrocephalus, and sets out clear steps to achieving it. The charity's business case also takes the ongoing global pandemic into account, as well as the challenging economic and social circumstances in which the UK now finds itself. I am confident that the dedication, enthusiasm and professionalism of the team will ensure that we will meet each objective in the plan on time and within our planned budget.

I believe our impact is significant, especially given our size and capacity. In the last year, some of my proudest moments have been from the feedback from the families we have helped; feedback such as "I literally cried when I heard about your work, the story is so similar to mine" or "without having you guys to turn to I don't think I would have made it through". Quotes like these provide real motivation for our work, which is hard and for which nobody in the team is financially compensated. I am pleased to see that we are making a difference to children and their families affected by hydrocephalus.

I would like to echo Teri's closing remarks by thanking everyone in the team; our work would not be possible without these dedicated, caring, and professional individuals.

**Caroline Coates**

**Founder**

## **Independent Examiner's Report to the Directors and Trustees of**

### **Harrys Hydrocephalus Awareness Trust**

I report on the accounts of the charity for the period ended 31 March 2021 which are set out on pages

#### **Respective responsibilities of directors and examiner**

The charity's directors are responsible for the preparation of the accounts. The charity's directors consider that an audit is not required for this Period under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

#### **Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

#### **Other matters**

Your attention is drawn to the fact that the charity has prepared the accounts (financial statements) in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued on 16 July 2014 in preference to the Accounting and Reporting Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has since been withdrawn.

We understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

**Independent Examiner's Report to the Directors and Trustees of**

**Harrys Hydrocephalus Awareness Trust**

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

which gives me reasonable cause to believe that, in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*S.Omer*

Samun Omer

Holy Brook Associates

Curious Lounge, 1st Floor,

Pinnacle Building,

Tudor Road, Reading,

England,

RG1 1NH

Date: 11 / 26 / 2021

**Harrys Hydrocephalus Awareness Trust**  
**Statement of Financial Activities**  
**for the Period Ended 31 March 2021**

	Note	Unrestrict ed funds £	Restrict ed funds £	2021 Total funds £	2020 Total Funds £
<b>INCOMING RESOURCES</b>					
<b>Incoming resources from generated funds</b>					
Donations and legacies	2	14,023	21,500	<b>35,523</b>	29,234
<b>Total incoming resources</b>		<b>14,023</b>	<b>21,500</b>	<b>35,523</b>	<b>29,234</b>
<b>RESOURCES EXPENDED</b>					
Costs of raising funds	3	3,261	400	<b>3,661</b>	2,942
Charitable activities	4	6,379	3,210	<b>9,589</b>	4,795
Legal and administrative costs	5	1,248	-	<b>1,248</b>	1,990
<b>Total resources expended</b>		<b>10,887</b>	<b>3,610</b>	<b>14,497</b>	<b>9,727</b>
<b>NET INCOME</b>		<b>3,136</b>	<b>17,890</b>	<b>21,026</b>	<b>19,507</b>
<b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		<b>8,824</b>	<b>10,683</b>	<b>19,507</b>	-
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>11,960</b>	<b>28,573</b>	<b>40,533</b>	<b>19,507</b>

**Harrys Hydrocephalus Awareness Trust**

**Balance Sheet**

**At 31 March 2021**

	Note	Unrestrict ed funds £	Restrict ed funds £	2021 Total funds £	2020 Total Funds £
<b>FIXED ASSETS</b>					
Tangible assets	8		<b>446</b>	<b>446</b>	892
					<u>892</u>
<b>CURRENT ASSETS</b>					
Debtors	9	-	-	-	68
Cash in bank and in hand		<b>12,896</b>	<b>28,127</b>	<b>41,023</b>	19,687
		<u>14,755</u>	<u>28,127</u>	<u>41,533</u>	<u>19,755</u>
<b>CREDITORS</b>					
Amounts falling due within one Period	10	<b>(936)</b>	-	<b>(936)</b>	(1,140)
<b>NET CURRENT ASSETS</b>		<u>11,960</u>	<u>28,127</u>	<u>40,087</u>	18,615
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>11,960</u>	<u>28,573</u>	<u>40,533</u>	19,507
<b>NET ASSETS</b>	11	<u>11,960</u>	<u>28,573</u>	<u>40,533</u>	<u>19,507</u>
<b>FUNDS</b>					
Restricted funds	12			<b>28,573</b>	8,824
Unrestricted funds				<u>11,960</u>	<u>10,683</u>
<b>TOTAL FUNDS</b>				<u>40,533</u>	<u>19,507</u>

The financial statements were approved by the Board of Trustees on 17<sup>th</sup> November and were signed on its behalf by:

*Matthew Coates* 11 / 28 / 2021

M Coates -Trustee

## Harrys Hydrocephalus Awareness Trust

### Notes to the Financial Statements

for the Period Ended 31 March 2021

#### 1. ACCOUNTING POLICIES

##### Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

#### 2. DONATION AND LEGACIES

	2021	2020
	£	£
Donations	14,023	16,324
Grant	21,500	13,000
	<u>35,523</u>	<u>29,234</u>

#### 3. COST OF RAISING FUNDS

	2021	2020
	£	£
Fund Raising Costs	2,477	2,157
Promotion and public relations costs	1,184	785
	<u>3,661</u>	<u>2,942</u>

**Harrys Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements**  
**for the Period Ended 31 March 2021 (continued)**

**4. CHARITABLE ACTIVITIES**

	Notes	2021	2020
		£	£
Computer Expenses		3,616	1,049
Printing, postage and stationery			322
Training costs		678	340
Sundry costs		224	100
Grants	6	4,184	2,539
Depreciation and computer equipment		446	445
Trustee expenses		441	
		<u>9,589</u>	<u>4,795</u>

**5. LEGAL AND ADMINISTRATIVE COSTS**

	2021	2020
	£	£
Legal and professional fees	-	664
Independent examiner's fee	936	1,140
Insurance	312	186
	<u>1,248</u>	<u>1,990</u>

**6. GRANTS PAYABLE**

The total grants paid to institutions during the year was as follows:

	2021	2020
	£	£
Support and training of medical personnel	4,184	2,539
	<u>4,184</u>	<u>2,539</u>

**Harrys Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements**  
**for the Period Ended 31 March 2021 (continued)**

**7. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the period ended 31 March 2021 (2020 – none). Four trustees were reimbursed for expenses incurred on behalf of the charity amounting to £441.00 (2020 – none)

**8. TANGIBLE FIXED ASSETS**

	<b>Computer Equipment £</b>	<b>Total 2021 £</b>	<b>Totals 2020 £</b>
<b>COST</b>			
At 31 March 2020	1,337	1,337	-
Additions	-	-	1,337
At 31 March 2021	<u>1,337</u>	<u>1,337</u>	<u>1,337</u>
<b>DEPRECIATION</b>			
At 31 March 2020	445	445	-
Charge for the Period	446	446	445
At 31 March 2021	<u>891</u>	<u>891</u>	<u>445</u>
<b>NET BOOK VALUE</b>			
At 31 March 2021	<u><u>446</u></u>	<u><u>446</u></u>	<u><u>892</u></u>

**9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE PERIOD**

	2021 £	2020 £
Prepayments and other debtors	-	68
	<u>-</u>	<u>68</u>

**Harrys Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements**  
**for the Period Ended 31 March 2021 (continued)**

**10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE PERIOD**

	2021	2020
	£	£
Accruals and deferred income	936	1,140
	<u>936</u>	<u>1,140</u>

**11. ANALYSIS OF NET ASSETS BETWEEN FUNDS**

	Unrestricted Funds	Restricted Funds	2021 Total Funds	2020 Total Funds
	£	£	£	£
Fixed Assets	-	446	446	892
Current Assets	12,896	28,127	41,023	19,687
Current liabilities	(936)	-	(936)	(1,140)
	<u>11,960</u>	<u>28,573</u>	<u>40,533</u>	<u>19,507</u>

**12. MOVEMENT IN FUNDS**

	Net Movements in funds	Transfers between funds	At 31.3.2021	At 31.3.2020
	£	£	£	£
<b>Restricted funds</b>				
National Lottery Awards for All	10,570	-	<b>18,940</b>	8,370
Surrey County Council	-	-	<b>2,313</b>	2,313
Community Foundation Surrey	7,000	-	<b>7000</b>	-
Isla Foundation	320	-	<b>320</b>	-
	<u>17,890</u>	<u>-</u>	<u>19,573</u>	<u>10,683</u>
<b>Unrestricted funds</b>				
General fund	<b>3,136</b>	-	<b>11,960</b>	8,824
	<u>3,136</u>	<u>-</u>	<u>11,960</u>	<u>8,824</u>
<b>TOTAL FUNDS</b>	<b>21,026</b>	<b>-</b>	<b>40,533</b>	19,507
	<u>21,026</u>	<u>-</u>	<u>40,533</u>	<u>19,507</u>

**Harrys Hydrocephalus Awareness Trust**  
**Notes to the Financial Statements - continued**  
**for the Period Ended 31 March 2021**

**12. MOVEMENT IN FUNDS (continued)**

Net movement in funds, included in the above, are as follows:

For the year ending March 2021

	Incoming Resources £	Resources Expanded £	Movement in Funds £
<b>Restricted funds</b>			
National Lottery Awards	12,500	1,930	10,570
Surrey County Council Community Foundation Surrey	-		-
Isla Foundation	7,000		7,000
	<u>2,000</u>	<u>1,680</u>	<u>320</u>
	<b>21,500</b>	<b>3,610</b>	<b>17,890</b>
<b>Unrestricted funds</b>			
General fund	<u>14,023</u>	<u>10,887</u>	<u>3,136</u>
<b>TOTAL FUNDS</b>	<b><u>35,523</u></b>	<b><u>14,497</u></b>	<b><u>21,026</u></b>

**Purpose of Unrestricted Funds**

**General Fund**

The general fund is used for the day to day running of the charity.

**National Lottery Awards for All**

This is a restricted fund which represents money provided to promote awareness and education of Hydrocephalus.

**Surrey County Council**

This is a restricted fund which represents money provided for a community outreach project to raise awareness of Hydrocephalus.

**Isla Fund**

This is a restricted fund which represents money provided for the development of a specialist app.

### **Community Foundation Surrey**

This is a restricted fund which represents money provided for awareness raising and management of the charity.

#### **13. RELATED PARTY TRANSACTIONS**

There were no transactions with related parties for the period ended 31 March 2021.

#### **14. ULTIMATE CONTROLLING PARTY**

The Board of Trustees are considered to be the ultimate controlling party.

#### **15. CONTRIBUTION OF VOLUNTEERS**

The charity benefits substantially from the unpaid contribution of volunteers including, trustees providing time in addition to their roles of trustees. This totalled 1,560 hours of time, which - if valued at the NVCO rate for funding bids of £13.70 an hour - would have a value £21,372.

Because the value of volunteers cannot be measured accurately this is not included in the financial statements above, in accordance with Charity SORP.

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<b>FILE NAME</b>	HAT Accounts Marc...ovember 2021.docx
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