

POTTERS HOUSE CHRISTIAN FELLOWSHIP UK PORTSMOUTH CHURCH

Trustees' Annual Report

For the Period 01 January 2023 to 31 December 2023

Reference and administration details

Charity Number 1183067

Principle Address Landport Community Centre, Charles Street, Portsmouth, PO1 1JD

Names of charity trustees who manage the Charity

Mr Samuel Holt

Mr Daniel Crisp

Mr Adam Claxton

Structure Governance and management

The Church registered as a Charitable Incorporated Organisation on 23 April 2019

Constitution of trustee and selection methods

The charity is constituted as a trust and the trustees are appointed by the existing trustees. Basil Choudhry resigned and Daniel Crisp was assigned as his replacement in May 2023.

Objectives and activities

Objects of Charity

To advance the Christian faith in accordance with the statement of beliefs in Portsmouth, other parts of the United Kingdom and the world as the church council may from time to time think fit and other such purposes which are exclusively charitable according to the law of England and Wales and consistent with the work of the charity.

The relief of poverty and sickness and to relieve the distress caused thereby regardless of nationality, religious political or other opinion in the said Portsmouth and in such other parts of the United Kingdom and the world as the church council may from time to time think fit.

The Charity exists to proclaim the gospel of Jesus Christ and to teach people the bible. All our activities reflect these core goals. The Church arranges or participates in a number of activities to this end, namely Bible Conferences, Marriage Seminars, Men's Discipleships, Revival Meetings with visiting preachers, Tent Crusades (home and abroad). We have complied with our duty to have due regard to the Charity Commission's guidance on public benefit.

Achievements and performance

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Regular church services are held at The Landport Community Centre, Charles Street, Portsmouth on Sunday mornings and evenings.

2023 has been a year of growth both in people and finances. The Church has continued in its vision to bring the gospel to the local community and overseas through it's giving and involvement. We have made great impact in the area and have been able to work with youths from the local community and university. As a church we were able to host a full revival and several special Sunday services which proved to be very fruitful.

Financial review

This year there is an increase in income due to the growth in the number of people coming to our services. We have maintained equally low expenses and have been able to host more special Sundays with guest speakers due to the increase in giving.

Policy on reserves

The charity has no reserve policy. Restricted funds are normally used up when raised.

Declaration

The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees



Mr Samuel Holt

Trustee

Date: 24 October 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Potter's House Christian Fellowship UK Portsmouth Church 1183067

Receipts and payments accounts

CC16a

For the period
from

01/01/2023

To

31/12/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and Other Similar Receipts	14,422	246	-	14,669	11,698
Gift Aid Refund	3,093	-	-	3,093	1,902
Bank Interest	-	-	-	-	-
Funds transferred from old church	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	17,515	246	-	17,761	13,600
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	17,515	246	-	17,761	13,600
A3 Payments					
Tithes	1,490	-	-	1,490	1,210
World Evangelism	30	-	-	30	290
Visiting Speakers	1,700	-	-	1,700	1,250
Conference and Seminars	2,221	-	-	2,221	1,292
Revival Expenses	798	-	-	798	329
Building Hire	2,874	-	-	2,874	2,224
Telephone & Broadband	805	-	-	805	825
Motor and Travelling	2,785	-	-	2,785	2,636
Hospitality	1,991	-	-	1,991	2,047
Utilities	950	-	-	950	-
Local Outreach	312	-	-	312	389
Equipment Purchases	500	-	-	500	418
Insurance	1,216	-	-	1,216	297
General Expenses	395	-	-	395	546
Sub total	18,067	-	-	18,067	13,753
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	18,067	-	-	18,067	13,753
Net of receipts/(payments)	- 552	246	-	- 306	- 153
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 552	246	-	306	153

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	90	-	-
		-	-	-
		-	-	-
	Total cash funds	90	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Samuel Holt	24/10/2024	