

HATTERS HERITAGE

England & Wales · Charity number 1183061

Details

Status Registered

Legal form CIO

Registered 2019-04-23

Register [View on the Charity Commission register](#)

Contact

Address 50 Halfmoon Lane
Dunstable
LU5 4AB

Phone 01582611323

Email roger.wash@ntlworld.com

Activities

Objects: THE OBJECTS OF HH ARE FOR THE ADVANCEMENT OF EDUCATION TO BENEFIT THE PUBLIC BY ENCOURAGING THE PRESERVATION AND APPRECIATION OF THE HERITAGE AND HISTORY OF LUTON TOWN FOOTBALL CLUB (THE "CLUB").HH AIMS TO ACHIEVE THESE OBJECTS BY MEANS OF:A. MEETINGS LECTURES AND VISITSB. THE PUBLICATION OF HISTORICAL STUDIESC. THE HOLDING OF EXHIBITIONS, SEMINARS AND OTHER RELATED ACTIVITIES

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Classification

- **How:** Acts As An Umbrella Or Resource Body
- **What:** Education/training, Arts/culture/heritage/science
- **Who:** The General Public/mankind

Geography

- Luton

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£16,363	£16,358	-	-
2024-03-31	£22,256	£15,716	-	-
2023-03-31	£10,037	£9,971	-	-
2022-03-31	£10,897	£11,396	-	-
2021-03-31	£2,168	£490	-	-

Trustees

Name	Role	Appointed
Roger Wash	Chair	2019-10-10
Andy King		2019-10-10
Chris Stokes		2024-07-08
David Cockfield		2019-10-10
Graham Winterbone		2024-11-05
John Dyson Kingham		2019-10-10
Michael John McMahon		2020-04-14
Philippe Hucklesby		2019-10-10
William Foster		2024-07-08

HATTERS HERITAGE

England & Wales - Charity number 1183061

Accounts

Hatters Heritage (Charity No. 1183061)

50 Half Moon Lane, Dunstable, Beds LU5 4AB

Trustees Report 3rd January 2026

Trustees

Roger Wash - Chairman

David Cockfield

William Foster (appointed 8th July 2024)

Philippe Hucklesby – Secretary up to 18th July 2025

Ollie Kay (appointed 8th July 2024)

Andy King

John Kingham - Treasurer

Michael McMahon

Chris Stokes (appointed 8th July 2024) Secretary from 19th July 2025

Brian Webb

Graham Winterbone (appointed 5th November 2024)

Background and History

Hatters Heritage arose as a result of the life-long passion, inspiration and endeavour of the founder and chairman of this Charity – Roger Wash, who over more than fifty years accumulated a vast array of memorabilia, data and stories appertaining to Luton Town FC and covering the whole period since the Club's inception in 1885.

The inaugural annual general meeting of Hatters Heritage as an Unincorporated Association was held on 18th April 2018.

On 23rd April 2019 registration as a CIO Foundation Charity was approved by the Charity Commission and on 10th October 2019 Hatters Heritage adopted that status.

Membership is open to anyone interested in the preservation and appreciation of the heritage and history of Luton Town Football Club. The trustees oversee the day to day running of the Charity and are recruited from the ranks of participating members of the Charity. The trustees seek the views of members, in deciding the activities to be run.

Progress to date

With the help of funding from NHLF, we developed and launched in November 2020 what is becoming the most detailed and comprehensive free to use football related heritage website in the UK.

Progress towards the achievement of this goal, carried out by a trained team of twenty volunteers is already impressive: We have now completed the digitising of match reports of every game since 1885, every page of every match programme in our collection and thousands of match action photographs. We have also added photos and profiles of every player who has made a first team appearance since 1885 plus many videos of match action and items of memorabilia together with numerous features.

In June 2022 a small band of volunteers set about sorting through the 1.5 million glass plates and negatives donated by 'Luton News' to the Wardown Museum in Luton. We have now completed this task and have identified and digitised over 72000 photographs relating to Luton Town FC.

In order to keep the team together we have now just completed a project to photograph match reports and photos from the various bound volumes of local newspapers housed in three locations around Luton. This particular project was felt necessary as it gives us far better quality reports which are easier to read.

The overall project has also been successful in reaching out to different audiences and enabled hundreds of people to engage with the heritage of Luton Town Football Club during the time of the Covid-19 pandemic. Membership of Hatters' Heritage is rising, 50,000 people follow the charity on social media and altogether forty volunteers are active in various roles on its behalf. The 'Family Roadshows' and the online 'Hatters' Tales' project, have demonstrated a commitment to develop participatory activity for the club's supporters in general and the society's members in particular. The trustees are fully committed to engaging with its supporters and audiences into the future when it will be possible to make greater use of the dozen touring exhibition panels designed as part of the project.

Communication with audiences, volunteers and other stakeholders has been maintained and established through newsletters, e-mail distribution and the local press and media. An excellent working relationship has been established with a number of partners, most notably Luton Town FC. The club has been willing to promote the work of Hatters' Heritage throughout, issuing marketing materials via an e-mail distribution list to almost 90,000 supporters worldwide.

To enable the project to digitise the complete collection, the working practices of the board of trustees and the management of volunteers has been crucial. To this end, during the project, individual board members have taken on discrete roles, sub-committees have been formed and the Chairman has taken on an executive role, the better to oversee and manage the multiplicity of tasks now associated

with the future wellbeing of the project. Trustee roles now include – web oversight, social media, safeguarding, financial development, marketing and volunteer support.

Moving forward a number of projects are underway:- profiles of all managers, staff and directors of the club through the ages, the transcribing of diaries written by a previous club secretary during the club's pioneering trips behind the 'Iron Curtain' during the 1950's, making the statistical information currently on the website multi-faceted and extending the number of ground tours of Kenilworth Road which produce income for the Hatters' Heritage charity as well as another relevant Luton charity.

We will then move on to the proposed Heritage Centre, which will be under our stewardship, at the club's new ground at Power Court and which will be completed by 2028.

RW/JK 03/01/2026

Hatters Heritage - Charity (CIO Foundation) No. 1183061

Receipts and Payments Account for the

	<u>Year ended 31st March 2025</u>		<u>Year ended 31st March 2024</u>	
<u>Bank Balances 1st April 2024</u>	£	£	£	£
Current a/c	3,334.77		1,904.10	
Deposit a/c	7,066.42		2,015.03	
Paypal a/c	<u>287.24</u>	10,688.43	<u>228.44</u>	4,147.57
<u>Receipts</u>				
<u>Donations</u>				
Subscriptions Received	846.00		966.00	
Patrons & Other Donations	12,875.91		16,575.07	
Gary Sweet Talk Donation	-		739.30	
Easy Fundraising	63.70		-	
RW Talk donations	135.00			
Luton Supporters Trust (Note 1)	-		3,000.00	
Loyal Luton Club	-		100.00	
Book Royalties (Note 2)	77.70		489.65	
Ground Tour Fees	2,310.32		335.00	
Interest on Bank Deposit Account	<u>54.47</u>		<u>51.39</u>	
		<u>16,363.10</u>		<u>22,256.41</u>
		27,051.53		26,403.98
<u>Payments</u>				
Website Hosting Fee	2,850.00		4,750.00	
Upgrading Website	7,664.00		5,310.00	
Memorabilia Purchased	454.00		1,040.79	
Insurance	1,098.70		1,049.43	
Licences	1,176.25		319.78	
Storage Costs	2,244.49		1,950.73	
Miscellaneous Equipment	366.32		-	
Sundry Expenses	384.10		1,174.82	
Bank charges	<u>120.00</u>		<u>120.00</u>	
		<u>16,357.86</u>		<u>15,715.55</u>
		10,693.67		10,688.43
<u>Bank Balances 31st March 2025</u>				
Current a/c	953.40		3,334.77	
Deposit a/c	9,620.89		7,066.42	
Paypal a/c	<u>119.38</u>	£10,693.67	<u>287.24</u>	£10,688.43

Notes

1 This Donation is designated to pay for our Web-site hosting costs

2 Royalties from The Culture Trust Luton re "They played for David Pleat at Luton Town".

3 50% of the Ground Tour fees are due to be paid to Luton Town Charitable Trust

Independent Examiner's Certificate

I have examined the above Receipts and Payments Account and it is in Agreement with the underlying Accounting Records.

N. Ashbrook

HATTERS HERITAGE

England & Wales - Charity number 1183061

Accounts

Hatters Heritage (Charity No. 1183061)

50 Half Moon Lane, Dunstable, Beds LU5 4AB

Trustees Report as at January 2025

Trustees

Roger Wash - Chairman

David Cockfield

William Foster (appointed 8th July 2024)

Philippe Hucklesby – Secretary

Ollie Kay (appointed 8th July 2024)

Andy King

John Kingham - Treasurer

Michael McMahon

Chris Stokes (appointed 8th July 2024)

Brian Webb

Graham Winterbone (appointed 5th November 2024)

Background and History

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Membership is open to anyone interested in the preservation and appreciation of the heritage and history of Luton Town Football Club. The trustees oversee the day to day running of the Charity and are recruited from the ranks of participating members of the Charity. The trustees seek the views of members, in deciding the activities to be run.

Progress to date

With the help of funding from NHLF, we developed and launched in November 2020 what is becoming the most detailed and comprehensive free to use football related heritage website in the UK.

Progress towards the achievement of this goal, carried out by a trained team of twenty volunteers is already impressive: We have now completed the digitising of match reports of every game since 1885, every page of every match programme in our collection and thousands of match action photographs. We have also added photos and profiles of every player who has made a first team appearance since 1885 plus many videos of match action and items of memorabilia together with numerous features.

In June 2022 a small band of volunteers set about sorting through the 1.5 million glass plates and negatives donated by 'Luton News' to the Wardown Museum in Luton. We have now completed this task and have identified and digitised over 72000 photographs relating to Luton Town FC.

In order to keep the team together we have now just completed a project to photograph match reports and photos from the various bound volumes of local newspapers housed in three locations around Luton. This particular project was felt necessary as it gives us far better quality reports which are easier to read.

The overall project has also been successful in reaching out to different audiences and enabled hundreds of people to engage with the heritage of Luton Town Football Club during the time of the Covid-19 pandemic. Membership of Hatters' Heritage is rising, 50,000 people follow the charity on social media and altogether forty volunteers are active in various roles on its behalf. The 'Family Roadshows' and the online 'Hatters' Tales' project, have demonstrated a commitment to develop participatory activity for the club's supporters in general and the society's members in particular. The trustees are fully committed to engaging with its supporters and audiences into the future when it will be possible to make greater use of the dozen touring exhibition panels designed as part of the project.

Communication with audiences, volunteers and other stakeholders has been maintained and established through newsletters, e-mail distribution and the local press and media. An excellent working relationship has been established with a number of partners, most notably Luton Town FC. The club has been willing to promote the work of Hatters' Heritage throughout, issuing marketing materials via an e-mail distribution list to almost 90,000 supporters worldwide.

To enable the project to digitise the complete collection, the working practices of the board of trustees and the management of volunteers has been crucial. To this end, during the project, individual board members have taken on discrete roles, sub-committees have been formed and the Chairman has taken on an executive role, the better to oversee and manage the multiplicity of tasks now

associated with the future wellbeing of the project. Trustee roles now include – web oversight, social media, safeguarding, financial development, marketing and volunteer support.

Moving forward a number of projects are underway:- profiles of all managers, staff and directors of the club through the ages, the transcribing of diaries written by a previous club secretary during the club's pioneering trips behind the 'Iron Curtain' during the 1950's, making the statistical information currently on the website multi-faceted and extending the number of ground tours of Kenilworth Road which produce income for the Hatters' Heritage charity as well as another relevant Luton charity.

We will then move on to the proposed Heritage Centre, which will be under our stewardship, at the club's new ground at Power Court and which will be completed by 2027.

RW/JK January 2025

Hatters Heritage - Charity (CIO Foundation) No. 1183061**Final Draft Receipts and Payments Accounts for the**

	<u>Year ended 31st March 2024</u>		<u>year ended 31.3.23</u>	
Bank Balances 1st April 2023	£	£	£	£
Current a/c	1,904.10		3,555.26	
Deposit a/c	2,015.03		14.93	
Paypal a/c	<u>228.44</u>	4,147.57	<u>511.15</u>	4,081.34
Receipts				
<u>Donations</u>				
Subscriptions Received	966.00		771.00	
Patrons & Other Donations	5,955.07		4,948.99	
S Browne Donation	-		1,234.00	
R Stringer Donation	10,620.00		-	
Gary Sweet Talk Donation	739.30		-	
Gift Aid Tax Reclaim	-		2,008.31	
Luton Supporters Trust (Note 3)	3,000.00		-	
Loyal Luton Club	100.00		-	
Book Royalties (Note 1)	489.65		-	
Ground Tour Fees	335.00		1,075.00	
Interest on Bank Deposit Account	<u>51.39</u>		<u>0.10</u>	
		<u>22,256.41</u>		<u>10,037.40</u>
		26,403.98		14,118.74
Payments				
Website Hosting Fee	4,750.00		5,700.00	
Upgrading Website (Note 2)	5,310.00		-	
Memorabilia Purchased	1,040.79		1,234.00	
Insurance	1,049.43		925.10	
Licences	319.78		1,318.54	
Storage Costs	1,950.73		-	
Sundry Expenses	1,174.82		673.53	
Bank charges	<u>120.00</u>		<u>120.00</u>	
		<u>15,715.55</u>		<u>9,971.17</u>
		10,688.43		4,147.57
Bank Account Balances 31st March 2024				
Current a/c	3,334.77		1,904.10	
Deposit a/c	7,066.42		2015.03	
Paypal a/c	<u>287.24</u>	£10,688.43	<u>228.44</u>	£4,147.57

Notes

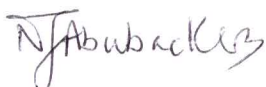
1 Royalties from The Culture Trust Luton re "They played for David Pleat at Luton Town".

2 50% of the cost of the Upgrade, the balance of the cost was paid on 10th May 2024

3 This Donation is designated to pay for our 2024-25 Web-site hosting costs

Independent Examiner's Certificate

I have examined the above Receipts and Payments Account and it is in Agreement with the underlying Accounting Records.



Nicola Abubacker BA(Hons), ACA
12 Ringwood Road, Luton LU2 7BG

Date : January 14 2025

HATTERS HERITAGE

England & Wales - Charity number 1183061

Accounts

Hatters Heritage (Charity No. 1183061)

50 Half Moon Lane, Dunstable, Beds LU5 4AB

Trustees Report as at January 2024

Trustees

Roger Wash - Chairman

David Cockfield

Philippe Hucklesby - Secretary

Andy King

John Kingham - Treasurer

Michael McMahon

Brian Webb

David Cain up to 2nd February 2023 (*term of office expired, and David did not seek re-election*)

Background and History

Hatters Heritage arose as a result of the life-long passion, inspiration and endeavour of the founder and chairman of this Charity – Roger Wash, who over more than fifty years accumulated a vast array of memorabilia, data and stories appertaining to Luton Town FC and covering the whole period since the Club's inception in 1885.

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Membership is open to anyone interested in the preservation and appreciation of the heritage and history of Luton Town Football Club. The trustees oversee the day to day running of the Charity and are recruited from the ranks of participating members of the Charity. The trustees seek the views of members, in deciding the activities to be run.

Progress to date

With the help of funding from NHLF, we developed and launched in November 2020 what will become the most detailed and comprehensive football related heritage website in the UK.

Progress towards the achievement of this goal, carried out by a trained team of twenty volunteers is already impressive: Only six 'seasons' of match programmes

(home and away); game action photographs, and newspaper reports now need to be uploaded from a total of 137. We have also added photos and profiles of every player since 1885 plus many videos of match action and items of memorabilia together with numerous features.

The website is now achieving over 40000 'hits' each month.

In June 2022 a small band of volunteers set about sorting through the 1.5 million glass plates and negatives donated by 'Luton News' to the Wardown Museum in Luton. We have now completed this task and have identified and digitised over 72000 photographs relating to Luton Town FC.

In order to keep the team together we have now embarked on a project to photograph match reports and photos from the various bound volumes of local newspapers housed in three locations around Luton. This particular project is now far advanced.

The overall project has also been successful in reaching out to different audiences, enabling hundreds of people to engage with the heritage of Luton Town Football Club during the time of the Covid-19 pandemic. Membership of Hatters' Heritage is rising, 10,000 people follow the charity on social media and altogether forty volunteers are active in various roles on its behalf. The 'Family Roadshows' and the online 'Hatters' Tales' project, have demonstrated a commitment to develop participatory activity for the club's supporters in general and the society's members in particular. The trustees are fully committed to engaging with its supporters and audiences into the future when it will be possible to make greater use of the dozen touring exhibition panels, designed as part of the project.

Communication with audiences, volunteers and other stakeholders has been maintained and established through newsletters, e-mail distribution and the local press and media. An excellent working relationship has been established with a number of partners, most notably Luton Town FC. The club has been willing to promote the work of Hatters' Heritage throughout, issuing marketing materials via an e-mail distribution list to almost 90,000 supporters worldwide.

To enable the project to digitise the complete collection, the working practices of the board of trustees and the management of volunteers will be crucial. To this end, during the project, individual board members have taken on discrete roles, sub-committees have been formed and the Chairman has taken on an executive role, the better to oversee and manage the multiplicity of tasks now associated with the future wellbeing of the project. Trustee roles now include – web oversight, social media, safeguarding, financial development, marketing and volunteer support.

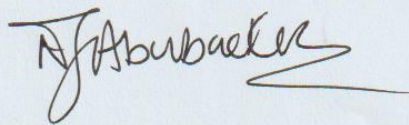
RW/JK January 2024

Hatters Heritage - Charity (CIO Foundation) No. 1183061
Receipts & Payments Account for the year ended 31.3.2023

	£	£	<u>Year ended 31.3.22</u>	
			£	£
<u>Bank Balances 1st April 2022</u>				
Current a/c	3,555.26		4,565.18	
Deposit a/c	14.93		14.93	
Paypal a/c	<u>511.15</u>	4,081.34	<u>0.00</u>	4,580.11
<u>Receipts</u>				
<u>Donations</u>				
Subscriptions Received	771.00		1,087.00	
Patrons Donations	6182.99		8,335.45	
Gift Aid Tax Reclaim	2008.31		0.00	
Luton Supporters Trust	0.00		250.00	
Loyal Luton Club	0.00		200.00	
Ground Tour Fees	1075.00		1,025.00	
Interest on Bank Deposit Account	<u>0.10</u>		<u>0.00</u>	
		<u>10,037.40</u>		<u>10,897.45</u>
		14,118.74		15,477.56
<u>Payments</u>				
Website Hosting Fee	5,700.00		2,850.00	
Memorabilia Purchased	1,234.00		6,728.40	
Insurance	925.10		818.89	
Licences	1,318.54		712.06	
Sundry Expenses	673.53		176.87	
Bank charges	<u>120.00</u>		<u>110.00</u>	
		<u>9,971.17</u>		<u>11,396.22</u>
<u>Bank Account Balances 31st March 2023</u>		4,147.57		4,081.34
Current a/c	1,904.10		3,555.26	
Deposit a/c	2015.03		14.93	
Paypal a/c	<u>228.44</u>	4,147.57	<u>511.15</u>	4,081.34

Independent Examiner's Certificate

I have examined the above Receipts and Payments Account and it is agreement with the underlying Accounting Records



Nicola Abubacker BA(Hons), ACA
 12 Ringwood Road
 Luton LU2 7BG

November 21 2023

HATTERS HERITAGE

England & Wales - Charity number 1183061

Accounts

Hatters Heritage (Charity No. 1183061)
50 Half Moon Lane, Dunstable, Beds LU5 4AB

Trustees Report - AGM January 2023

Trustees

Roger Wash - Chairman

David Cain

David Cockfield

Philippe Hucklesby - Secretary

Andy King

John Kingham - Treasurer

Michael McMahan

Brian Webb

Background and History

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Progress to date

With the help of funding from NHLF, we developed and launched in November 2020 what will become the most detailed and comprehensive football related heritage website in the UK.

Progress towards the achievement of this goal, carried out by a trained team of a dozen volunteers is already impressive: almost ninety

completed 'seasons' of match programmes (home and away); game action photographs, and newspaper reports have already been uploaded together with photos and profiles of every player since 1885. In addition, many videos of match action have been uploaded to the site plus items of memorabilia together with numerous features.

The website is now achieving 30000 'hits' each month..

The project has also been successful in reaching out to different audiences, enabling hundreds of people to engage with the heritage of Luton Town Football Club during the time of the Covid-19 pandemic. Membership of Hatters' Heritage is rising, 5,000 people follow the charity on social media and altogether forty volunteers are active in various roles on its behalf. The 'Family Roadshows' and the online 'Hatters' Tales' project, have demonstrated a commitment to develop participatory activity for the club's supporters in general and the society's members in particular. The trustees are fully committed to engaging with its supporters and audiences into the future when it will be possible to make greater use of the dozen touring exhibition panels, designed as part of the project.

Communication with audiences, volunteers and other stakeholders has been maintained and established through newsletters, e-mail distribution and the local press and media. An excellent working relationship has been established with a number of partners, most notably Luton Town FC. The club has been willing to promote the work of Hatters' Heritage throughout, issuing marketing materials via an e-mail distribution list to almost 30,000 supporters worldwide.

To enable the project to digitise the complete collection of 100,000 items in the next two years, the working practices of the board of trustees and the management of volunteers will be crucial. To this end, during the project, individual board members have taken on discrete roles, sub-committees have been formed and the Chairman has taken on an executive role, the better to oversee and manage the multiplicity of tasks now associated with the future wellbeing of the project. Trustee roles now include - web oversight, social media, safeguarding, financial development, marketing and volunteer support.

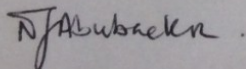
RW/JK January 2023

Hatters Heritage - Charity (CIO Foundation) No. 1183061
Receipts & Payments Account for the year ended 31.3.2022

			<u>Year ended 31.3.2021</u>	
	£	£	£	£
<u>Bank Balances 1st april 2021</u>				
Current a/c	4,565.18		6,605.74	
Deposit a/c	<u>14.93</u>	4,580.11	<u>12,453.37</u>	19,059.11
 <u>Receipts</u>				
Subscriptions Received	1,087.00		1,576.00	
<u>Donations - Patrons</u>	8,335.45		25.00	
Luton Supporters Trust	250.00		0	
Loyal Luton Club	200.00		0	
Grant from Branson Trust	0		500.00	
RW Ground Tour Fees	1,025.00		55.00	
Interest on Bank Deposit Account	0		11.56	
HLF Grant draw-down	<u>0</u>	<u>10,897.45</u>	<u>9,930.00</u>	<u>12,097.56</u>
		15,477.56		31,156.67
 <u>Payments</u>				
Marketing Subscription	0		369.60	
Bank charges	110.00		120.00	
NLHF Project Expenditure	0		26,086.96	
Insurance	818.89		0	
Ron Baynham Caps	6728.40		0	
Licences	712.06		0	
Sundry Expenses	176.87		0	
Website Hosting Fee	<u>2,850.00</u>	<u>11,396.22</u>	<u>0</u>	<u>26,576.56</u>
 <u>Bank Account Balances 31st March 2022</u>				
Current a/c	3,555.26		4,565.18	
Deposit a/c	14.93		14.93	
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Independent Examiner's Certificate

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Nicola Abubacker (Chartered Accountant) 30 November 2022
 12 Ringwood Road
 Luton LU2 7BG

HATTERS HERITAGE

England & Wales - Charity number 1183061

Accounts

Hatters Heritage (Charity No. 1183061)
50 Half Moon Lane, Dunstable, Beds LU5 4AB

Trustees Report - AGM January 2022

Trustees

Roger Wash - Chairman

David Cain

David Cockfield

Philippe Hucklesby - Secretary

Andy King

John Kingham - Treasurer

Michael McMahon

Brian Webb

Background and History

Hatters Heritage arose as a result of the life-long passion, inspiration and endeavour of the founder and chairman of this Charity – Roger Wash, who over more than fifty years accumulated a vast array of memorabilia, data and stories appertaining to Luton Town FC and covering the whole period since the Club’s inception in 1885.

The inaugural annual general meeting of Hatters Heritage as an Unincorporated Association was held on 18th April 2018. On 23rd April 2019 registration as a CIO Foundation Charity was approved by the Charity Commission and on 10th October 2019 Hatters Heritage adopted that status.

Membership is open to anyone interested in the preservation and appreciation of the heritage and history of Luton Town Football Club. The trustees oversee the day to day running of the Charity and are recruited from the ranks of participating members of the Charity. The trustees seek the views of members, in deciding the activities to be run.

Progress since last AGM

With the help of funding from NHLF, we developed and launched in November 2020 what will become the most detailed and comprehensive football related heritage website in the UK.

Progress towards the achievement of this goal, carried out by a trained team of a dozen volunteers is already impressive: thirty-seven completed 'seasons' of match programmes (home and away); game action photographs, and newspaper reports have already been uploaded together with photos and profiles of every player since 1885. In addition, many videos of match action have been uploaded to the site plus items of memorabilia together with numerous features.

During the first year of operation the site welcomed over 15000 unique visitors.

The project has also been successful in reaching out to different audiences, enabling hundreds of people to engage with the heritage of Luton Town Football Club during the time of the Covid-19 pandemic. Membership of Hatters' Heritage is rising, 5,000 people follow the charity on social media and altogether forty volunteers are active in various roles on its behalf. The 'Family Roadshows' and the online 'Hatters' Tales' project, have demonstrated a commitment to develop participatory activity for the club's supporters in general and the society's members in particular. The trustees are fully committed to engaging with its supporters and audiences into the future when it will be possible to make greater use of the dozen touring exhibition panels, designed as part of the project.

Communication with audiences, volunteers and other stakeholders has been maintained and established through newsletters, e-mail distribution and the local press and media. An excellent working relationship has been established with a number of partners, most notably Luton Town FC. The club has been willing to promote the work of Hatters' Heritage throughout, issuing marketing materials via an e-mail distribution list to almost 30,000 supporters worldwide.

To enable the project to digitise the complete collection of 35,000 items in the next two years, the working practices of the board of trustees and the management of volunteers will be crucial. To this end, during the project, individual board members have taken on discrete roles, sub-committees have been formed and the Chairman has taken on an executive role, the better to oversee and manage the multiplicity of tasks now associated with the future wellbeing of the project. Trustee roles now include - web oversight, social media, safeguarding, financial development and volunteer support.

RW/JK

Jan 2022

Hatters Heritage - Charity (CIO Foundation)

Receipts & Payments Account for the year

Period from
to 31-

ended 31st March 2021

	<u>£</u>	<u>£</u>	<u>£</u>
<u>Bank Balances 1st april 2020</u>			
Current a/c	6,605.74		2,023.51
Deposit a/c	<u>12,453.37</u>	19,059.11	<u>20,412.90</u>
<u>Receipts</u>			
Subscriptions Received	1,576.00		180.00
Oroceeds from Social Event	0		180.50
Grant from Branson Trust	500.00		0
Donation	25.00		176.00
RW Ground Tour Fees	55.00		100.00
Interest on Bank Deposit Account	11.56		40.47
HLF Grant draw-down	<u>9930.00</u>	<u>12097.56</u>	<u>39,720.00</u>
		31,156.67	
<u>Payments</u>			
Membership Badges	0		179.44
Marketing Subscription	369.60		0
Bank charges	120.00		40.00
NLHF Project Expenditure	<u>26,086.96</u>	<u>26,576.56</u>	<u>43,554.83</u>
<u>Bank Account Balances 31st March 2021</u>			
Current a/c	4565.18		6,605.74
Deposit a/c	<u>14.93</u>	<u>£4,580.11</u>	<u>12,453.37</u>

Note

The National Lottery Heritage Fund Grant has now been fully expended, so all the funds now held are 'Unrestricted'.

Independent Examiner's Certificate

I have examined the above Receipts and Payments Account and it is agreement with the underlying Accounting Records

Nicola Abubacker BA(Hons), ACA
December 12 2021

10-10-2019

3- 2020

£

22,436.41

40,396.97

62,833.38

43,774.27

19,059.11

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