

HRCA Chair's Annual report, AGM April 2022

This year has seen Haywood Road Community Centre grow in users to near full capacity and continue to thrive despite the lingering effect of Covid 19.

The Hall and it's place in the community

The community centre continues to be very well used and we have been delighted to welcome more users to the centre now that there is additional capacity during the day. We now have a very full timetable. The Haywood Road Pre-School continues to be our main user and that relationship continues to build with the help of Val and her support. In addition, we now have 14 other regular groups using the centre throughout each week. It was a great mark of achievement this year when Chrisandra informed us that her World Dance Group have been users of the centre for 25 years now.

Having the extra room capacity has been really successful and meant we have been able to offer spaces to more groups at a time. As it stands, Friday evening and Saturday are the only times we don't have a regular booking. However, we continue to take regular bookings for parties and there continues to be frequent booking requests coming through and managed by Val.

Geoff and Alison have successfully organised collections for the local food bank and it is great that the centre can act as a community hub for such collections, providing a place where people can drop off their donations to support the food bank.

In light of recent events happening in Ukraine, we were pleased again that the centre could act as a collection point for provisions needed and collected with special thanks to Val and Natasha for coordinating and offer some support to allow the local community to make their donations to add to the efforts of those getting much needed support to those in need in Ukraine.

What has struck me this year more than ever is the importance of the community centre as a place to bring people together and as a hub where people can reach out to support others.

The Management Committee and Trustees

We are lucky to have a committed group who ensure the running of the centre and its provision to the wider community. Members of our steering group continue to support the centre throughout the year, offering fundraising opportunities and using the centre as a meeting point for various community initiatives. We would like to invite people to join our group of trustees and steering group, we are a small group and would welcome newcomers.

The building and services

As you will note, the floor has yet to be replaced and we are still trying to recoup the costs for work that wasn't done. This is still a priority project which we hope to resolve in the near future. We have been able to reduce some of the running costs we inherited, thanks to Val's management And Val continues to manage all services to the centre. The addition of wifi access has been well received and brings us up to date with the expectations of modern users, allowing us to keep up with other community centres.

Fundraising

We are grateful for all the fundraising done for the centre. Last year it was great to see the return of the silent disco after the disappointment of such events being unable to run during the pandemic. The event was well anticipated amongst the local community and ticket sales sold out within hours. With great thanks to Natasha Williams and Paul Drury for organising the event and with the help of the team of volunteers who supported at the event, we were able to raise £2000 profit on ticket sales and bar sales. Such events are vital for the centre to raise much needed funds, and we are delighted that there will be another this year.

The Co-op has also been a great source of support - HRCA was one of their chosen local causes and this year we received over £6000 from their community fund.

Bob Collis has kindly and generously donated to the centre and the pre-school again this year and we continue to be grateful for his support.

The future

In the year ahead we look forward to supporting our continued user groups, welcoming new users, and seeing community events thrive to ensure we remain a place at the heart of our community.

Thank you

All in all it has been another good year for the community centre. We continue to be blessed with avid supporters, loyal users and along with our committee, ensure our community centre continues to be well run and used by our community. Thank you to our committee and steering group for their continued enthusiasm and our users for ensuring our centre is so well used.

But I must give a special mention to Val, who tirelessly does an amazing job as our caretaker, ensuring the day to day running of the centre is as smooth as possible, as well as managing all bookings from enquiries to the event. I would also like to give thanks to Maria Narducci for all the support she gives in ensuring we stay visible

and relevant on social media. There is no doubt this puts us in a good position to stay at the forefront of our local community.

Leona Dunleavy

Trustee and Chair, Haywood Road Community Association

26th April 2022

HRCAs Accounts April 2021-March2022

In	Room Hire	Bank	Events/DonaticOut	Gas	Electricity	Water	Caretaking	Insurance/ Cleaning/ Garden	Maintenance	Events
20,579.56		20,579.56								
3.00			3.00							
5.00			5.00							
5.00			5.00							
				51.60				51.60		
				161.21	161.21					
				125.00						125.00
3.00			3.00							
54.00	54.00									
				200.00			200.00			
5.00			5.00							
				38.00					38.00	
				449.96					449.96	
				65.00						65.00
10.00			10.00							
				229.87	229.87					
5.00			5.00							
3.00			3.00							
				114.78					114.78	
				241.20					241.20	
				169.98					169.98	
36.00			36.00							
				130.00					130.00	
10.00			10.00							
5.00			5.00							
10.00			10.00							
3.00			3.00							
5.00			5.00							
10.00			10.00							
				36.25				36.25		
6.00			6.00							

5.00	5.00				
3.00	3.00				
		51.60			51.60
		141.51		141.51	
		132.00	132.00		
3.00	3.00				
5.00	5.00				
5.00	5.00				
5.00	5.00				
		200.00		200.00	
5.00	5.00				
3.00	3.00				
3.00	3.00				
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5.00	5.00				
5.00	5.00				
3.00	3.00				
3.00	3.00				
3.00	3.00				
3.00	3.00				
225.00	225.00				
3.00	3.00				
3.00	3.00				
5.00	5.00				
5.00	5.00				
5.00	5.00				
3.00	3.00				
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3.00	3.00				
3.00	3.00				

5.00		5.00					
3.00		3.00					
5.00		5.00					
			21.00				21.00
3.00		3.00					
			138.41	138.41			
3.00		3.00					
			247.50				247.50
5.00		5.00					
3.00		3.00					
4.00		4.00					
7.00		7.00					
3.00		3.00					
36.00		36.00					
			156.90				156.90
			172.42	172.42			
45.00		45.00					
78.00	78.00						
54.00		54.00					
			53.81				53.81
			200.00		200.00		
			239.48	239.48			
36.00		36.00					
39.00	39.00						
65.00	65.00						
			98.40				98.40
			50.00				50.00
			241.20				241.20
			250.00				250.00
			10.20				10.20
			35.64				35.64
			134.97	134.97			
			51.60				51.60

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42.00	42.00								
45.00		45.00							
72.00	72.00								
			91.01	91.01					
16.00	16.00								
56.00	56.00								
			51.60					51.60	
			1192.53					1192.53	
			200.00			200.00			
			850.00					850.00	
			300.00			300.00			
78.00	78.00								
20.00	20.00								
49.00	49.00								
16.00	16.00								
34.00		34.00							
			61.78	61.78					
120.00	120.00								
42.00	42.00								
84.00	84.00								
56.00	56.00								
16.00	16.00								
			8.60				8.60		
			155.65			155.65			
42.00	42.00								
20.00	20.00								
178.00	178.00								
240.50	240.50								
112.00	112.00								
16.00	16.00								
			67.34	67.34					
			51.60					51.60	
138.00	138.00								

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16.00	16.00						
98.00	98.00						
80.00	80.00						
			87.35	87.35			
			46.99				46.99
			500.00		500.00		
			369.53	369.53			
120.00	120.00						
32.00	32.00						
56.00	56.00						
			15.59			15.59	
152.00	152.00						
			38.00				38.00
48.00	48.00						
			84.00				84.00
20.00	20.00						
280.00		280.00					
			358.80				358.80
64.00	64.00						
48.00	48.00						
56.00	56.00						
			46.80				46.80
			94.63	94.63			
48.00	48.00						
			430.00		430.00		
80.00	80.00						
800.00	800.00						
42.00	42.00						
42.00	42.00						
16.00	16.00						
48.00	48.00						
120.00	120.00						
80.00	80.00						

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HRCA Receipts and Payments for the Period April 2021-March2022

Receipts

Room Hire	19954.50	
Events/Donations	<u>8578.85</u>	
Total income		28533.35

Payments

Gas	2080.95	
Electricity	1338.88	
Water	713.09	
Caretaking	4290	
Insurance/accounting	155.65	
Cleaning/Sundries	360.21	
Garden	0	
Maintenance	6586.87	
Events	1820.55	
Total expenditure		17346.20

Surplus for year	<u>11187.15</u>	
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Balance sheet at March 31st 2022

Current asset

Cash at bank	<u>31766.71</u>	
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Accumulated fund

Balance brought forward	20579.56	
Add surplus for year	11187.15	
	<u>31766.71</u>	

These accounts have been scrutinised and approved by our Independent Examiner, Russell By

per.

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10.00			10.00							
				36.25				36.25		
6.00			6.00							

5.00	5.00				
3.00	3.00				
		51.60			51.60
		141.51		141.51	
		132.00	132.00		
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20.00	20.00								
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			84.00				84.00
20.00	20.00						
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48.00	48.00						
56.00	56.00						
			46.80				46.80
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48.00	48.00						
			430.00		430.00		
80.00	80.00						
800.00	800.00						
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42.00	42.00						
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