

## ANNUAL REPORT 2023-2024

### ONGOING ACTIVITIES OVER THE PERIOD:

**FUNERAL PROJECT:** Providing bereavement support, and access to Hindu funeral services and last rites for Hindus as a well-being support project to assist family members who have recently lost a friend or family member. This is an established project run in conjunction with a local funeral company.

**WOMENS GROUP (MAHILA SHAKTI):** A dedicated project aimed at promoting female empowerment. This group also serves as a network tool for other women with an aim to tackle issues of loneliness within this particular demographic. During the period, their greatest success was collecting over 500kg of clothing and sending it to the underprivileged in India.

**ROYAL BOLTON HOSPITAL TEMPLE / PRAYER ROOM:** Promotion of a wellbeing space for patients and professionals to use for meditation and mindfulness activities which further strengthened the ongoing Hindu and Dharmic Chaplaincy outreach at the hospital.

### COLLABORATION ACROSS VARIOUS SUPPORT GROUPS:

Collaboration work and interfaith networking across all faith groups in the borough through education and partnership at joint events.

**SCHOOLS VISITS:** Coordinating schools visits into local Temples and arranging for speakers to attend schools locally.

### MAJOR EVENTS HOSTED IN THE PERIOD:

**SPORTS MELA:** A regional multi-sport tournament and cultural festival, combining both western and eastern competitive games. This is the only festival of its kind in the country which attracted over 900 attendees over 2 days from across the northwest and midlands. Games include multiple individual and team-based sports.

**SHRAD BHAJANS:** A musical remembrance concert to commemorate those who are no longer with us. A collaborative community event to celebrate the lives of loved ones, through music and celebration.

**NAVRATRI:** A collaborative event which is delivered through the efforts of four local not for profit groups which is to celebrate the festival of Navratri, the female energy in Indian culture. The event takes place over 9 nights bringing together members of the public to enjoy music and to celebrate the festivity through dance and mindfulness.

**HOLI:** A Hindu festival which celebrates spring and various events through colour and communal joy in an outdoor setting. The event was attended by over 400 people from across the local area with attendees from Bolton, Chorley, Salford and Bury.

## **REGULAR ACTIVITIES:**

**DANCE CLASSES:** Regularly hosting classes to teach children and adults Bollywood dance and classical Indian dance forms and thereby promoting the performing arts within the community. These provided avenues for participants to grow in confidence using dance as a means of expression whilst also giving attendees the option to develop in their own artistic skills. Over 20 participants were attending classes on average per week.

**BHF RADIO:** Operating and running an Indian internet radio station that plays music and has language-based programs in over 15 Indian languages and English. Over the past year we have made an application to register the radio station as a local DAB Radio channel within the Bolton/Bury region of Greater Manchester, as well as continuing to run the radio station as an internet radio station.

**YOGA CLASSES:** Yoga classes were run for up to 20 participants which promoted wellbeing, stress and pain control.

**WEEKLY RECREATION AND SPORTS:** A small group of 5 participants gather weekly to play table tennis as part of a Sunday Sports Club.

**UNAUDITED FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2024**

**for**

**BOLTON HINDU FORUM  
(REGISTERED CHARITY 1183042)**

**W McCarthy Accountancy Services**

22 Callis Road, Bolton. BL3 5QA  
tel 01204 654993

## **BOLTON HINDU FORUM**

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## **BOLTON HINDU FORUM**

### **GENERAL INFORMATION for the Year Ended 31 March 2024**

**ADDRESS :** 58-60 Knowsley Street  
Market Place  
Bolton  
BL1 2AP

**INDEPENDENT EXAMINER :** Mr W Mc Carthy  
22 Callis Road  
Deane  
Bolton  
Lancs  
BL3 5QA

**BANK :** Lloyds Bank  
Hotel Street  
Bolton  
BL1 1DB

**TRUSTEES :** Dr Hetan Ajwani  
Mr Chimanbhai Tailor  
Mr Hirendra Patel  
Mr Champak Fakira  
Mrs Vanisa Varsani  
Mr Mamit Agarwal  
Mr Kaushik Makwana  
Mr Amit Taank  
Mrs Priya Narsai-Punam

**BOLTON HINDU FORUM**  
**for the Year Ended 31 March 2024**

**ACCOUNTANT'S REPORT TO**  
**BOLTON HINDU FORUM**

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In accordance with instructions given to us we have prepared without carrying out an audit the Annexed Income and Expenditure Account from the accounting records of Bolton Hindu Forum and from information and explanations supplied to us.

W Mc Carthy  
22 Callis Road  
Deane  
Bolton  
Lancs  
BL3 5QA

**CLIENT APPROVAL CERTIFICATE**

I approve the Income and Expenditure Account and confirm that I have made available all relevant records and information for its preparation.

**BOLTON HINDU FORUM**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**for the Year Ended 31 March 2024**

Notes

	2024			2023			
	£	£	£	£	£	£	
<b><u>ANALYSIS OF INCOMING RESOURCES</u></b>							
	Restricted	Non Restricted	Total	Restricted	Non Restricted	Total	
<b>Grants</b>							
Diwali Grants	-	-	-	28113	-	28113	
Forever Manchester Jubilee Grant	-	-	-	10000	-	10000	
Forever Manchester Grants	2600	-	2600				
Bolton CVS - Bolton Unity Project	-	-	-	8548	-	8548	
	2600	-	2600	46661	-	46661	
<b>Other Income</b>							
Donations	-	4860	4860	-	3414	3414	
Sports Mela	-	1889	1889	-	-	-	
Room Hire	-	50	50	-	-	-	
Dusshera	-	1016	1016	-	-	-	
Navratri	-	1122	1122	-	-	-	
Radio Adverts	-	-	-	-	1686	1686	
Funeral Adverts	-	-	-	-	1900	1900	
Dance Classes	-	80	80	-	1110	1110	
	-	9017	9017	-	8110	8110	
<b>Bank Interest</b>	-	613	613	-	126	126	
<b>Total Income</b>	2600	9630	12230	46661	8236	54897	
<b><u>ANALYSIS OF EXPENDITURE</u></b>							
<b>Direct Charitable Expenditure</b>							
<b>Events Costs</b>							
Lottery	-	-	-	-	23	23	
Navratri	-	635	635	-	-	-	
Dusshera	-	1300	1300	-	1350	1350	
Diwali	-	370	370	28113	10128	38241	
Queens Jubilee	-	-	-	9055	-	9055	
Charitable Donations	-	1025	1025	-	-	-	
Mahila Shakti	-	455	455	-	-	-	
International Womens Day	-	-	-	-	217	217	
Bolton Unity Project	-	-	-	62	-	62	
Dance Classes	-	750	750	-	3505	3505	
Holi Fest	-	1270	1270	-	-	-	
Bollywood Dance	-	660	660	-	-	-	
Easter Festival	-	-	-	-	308	308	
Sports Mela	-	694	694	-	842	842	
Funeral Adverts	-	-	-	-	250	250	
	-	7159	7159	37230	16623	53853	
<b>Support Costs</b>							
Administration Expenses	4	-	10127	10127	-	2517	2517
Radio Station Expenses		-	2708	2708	-	3690	3690
Establishment Expenses	5	-	2373	2373	-	9982	9982
Other Expenses	6	-	2121	2121	-	1165	1165
<b>Total Expenditure</b>		-	17329	17329	-	17354	17354
<b>(Deficit)/Surplus for the Year</b>		2600	-14858	-12258	9431	-25741	-16310
<b>Total Funds brought forward</b>		17962	47275	65237	8531	73016	81547
<b>Total Funds carried forward</b>		20562	32417	52979	17962	47275	65237

# **BOLTON HINDU FORUM**

## **BALANCE SHEET as at 31 March 2024**

	Notes	£	2024 £	2023 £
<b>FIXED ASSETS</b>				
Tangible Assets	1		908	1210
<b>CURRENT ASSETS</b>				
Cash at Bank and in hand		52596	65137	
Debtors		-	265	
		<u>52596</u>	<u>65402</u>	
<b>CURRENT LIABILITIES</b>				
Accrued Expenses		<u>525</u>	<u>1375</u>	
<b>NET CURRENT ASSETS</b>				
			52071	64027
<b>NET ASSETS</b>				
			<u>52979</u>	<u>65237</u>
<b>FINANCED BY :</b>				
<b>UNRESTRICTED FUNDS</b>				
	2		32417	47275
<b>RESTRICTED FUNDS</b>				
	3		20562	17962
			<u>52979</u>	<u>65237</u>

## BOLTON HINDU FORUM

### NOTES TO THE FINANCIAL STATEMENTS for the Year Ended 31 March 2024

#### 1. TANGIBLE FIXED ASSETS

	Computer Equipment £
<b>COST</b>	
As at 1 April 2023	6428
Additions	-
As at 31st March 2024	<u>6428</u>

#### DEPRECIATION

As at 1 April 2023	5218
Charge for the year	302
As at 31st March 2024	<u>5520</u>

#### NET BOOK VALUES

As at 31st March 2024	<u>908</u>
As at 31 March 2023	<u>1210</u>

#### 2. UNRESTRICTED FUNDS

As at 1 April 2023	47275	73016
(Outgoing)/Incoming Resources	<u>-14858</u>	<u>-25741</u>
As at 31 March 2024	<u>32417</u>	<u>47275</u>

#### 3. RESTRICTED FUNDS

As at 1 April 2023	17962	8531
(Outgoing)/Incoming Resources	<u>2600</u>	<u>9431</u>
As at 31 March 2024	<u>20562</u>	<u>17962</u>

## BOLTON HINDU FORUM

### NOTES TO THE FINANCIAL STATEMENTS

for the Year Ended 31 March 2024

	2024	2023
	£	£
<b>4 Administration Expenses</b>		
Salary and National Insurance		-
Telephone and Website Costs	1625	1727
Accountancy Fees	1263	790
Legal and Professional Fees	7239	-
	<u>10127</u>	<u>2517</u>
	2024	2023
	£	£
<b>5 Establishment Expenses</b>		
Insurance Cost	985	693
Repairs and Office Refurbishment	-	3296
Light and heat	1388	4498
RBH Mandir Refurbishment	-	1495
	<u>2373</u>	<u>9982</u>
	2024	2023
	£	£
<b>6 Other Expenses</b>		
Sundry Expenses	1819	762
Depreciation Provision	302	403
	<u>2121</u>	<u>1165</u>