



Trustees' Annual Report for the period

From		Period start date			To			Period end date		
		Day01	04	2020				31	03	2021

Section A Reference and administration details

Charity name

Bolton Hindu Forum

Other names charity is known by

Registered charity number (if any) 1183042

Charity's principal address

58-60 Knowsley Street

Bolton

BL1 2AP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Manu Mistry	Chairman	Until 31 August 2020	
2	Hetan Ajwani			
3	Chimanbhai Tailor	Finance		
4	Mamit Agarwal		From 31 August 2020	
5	Champak Fakira		From 25 August 2020	
6	Dr Anand Dutta	Chairman	From 1 September 2020	
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1. To advance the Hindu religion for the benefit of the public including the holding of prayer meetings, lectures and public celebration of religious festivals. To produce and/or distribute literature on the Hindu religion to enlighten others.
2. To advance the education of the public including religious education in the history, culture and traditions of the Hindu religion through social and other media and religious events.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

3. To promote for thee inhabitants of Bolton and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth , age ,infirmity or disablement, financial hardship or social and economic circumstances for the public at large in the interests of social welfare and with the objects of improving the condition of life of the said inhabitants.
4. The promotion and preservation of good health for the public benefit and in particular but without limitation through the organisation of physical activity sessions and the dissemination of information to promote physical and mental health.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

- 1The period covered by this report coincided almost entirely with the commencement of the Covid pandemic. As a result activities had to be cancelled due to the restrictions in place,
- 2 Fund raising was not possible and reliance was placed on the Covid related grants which were received.
- 3The only event during the year was a Festival of Navatri which was very successful despite thee pandemic.
- 4 Our chairman Manu Mistry sadly passed away suddenly in January 2021. This left the organisation devastated and we wish to place on record our love and thanks .
- 5 The radio station , one of Manu’s legacies continues to thrive with more listeners as time progresses.
- 6 We organised and delivered a Shopping and Delivery service for the community members who were shielding and had no other means of support.We looked after eight families throughout and three families for a shorter period (until their family took over their needs). The service was well received and greatly appreciated.
- 7 We delivered a “Virtual Diwali “ via Zoom and Teams which was well appreciated by the community that remained housebound during the festive season.

8. Similarly, our CEO (Manu Mistry) presented a virtual New Years Eve programme on Zoom and BHF Radio. Again, this was a successful event in connecting the communities worldwide. (Sadly this was his last event before being rushed to hospital and succumbing to Covid)

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We successfully completed the move to our location in Bolton town centre from the Temple.

We increased our engagement with the public primarily through the radio station due to the lack of personal involvement.

Section E

Financial review

Brief statement of the charity's policy on reserves

We have a healthy reserve at the end of the financial year. Our policy is to have funds to at least cover the next year's expenditure.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

We were reliant on Covid grants during the year which have now come to an end. These will need to be replaced by new funding.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

BOLTON HINDU FORUM

**NOTES TO THE FINANCIAL STATEMENTS
for the Year Ended 31 March 2021**

	2021	2020
4 Administration Expenses		
Salary & N I	7895	5034
Staff Pension	-	290
Volunteers Expenses	-	658
Printing, Postage & Stationary	3743	2792
Telephone & Website Costs	1047	273
Accountancy Fees	1125	548
Consultancy	12500	-
Legal and professional	-	1125
Computer Expenses	1577	1117
	<u>27887</u>	<u>11837</u>
5 Establishment Expenses		
Rent & Venue Hire	-	2385
Rates	1173	-
Insurance Cost	-	1024
Repairs and office refurbishment	368	3844
	<u>1541</u>	<u>7253</u>
6 Other Expenses		
Sundry Expenses	508	1327
Depreciation	650	867
	<u>1158</u>	<u>2194</u>

BOLTON HINDU FORUM

NOTES TO THE FINANCIAL STATEMENTS for the Year Ended 31 March 2021

1. TANGIBLE FIXED ASSETS

	Computer Equipment
COST	
As at 1 April 2020	6229
Additions	-
As at 31st March 2021	<u>6229</u>

DEPRECIATION

As at 1 April 2020	3627
Charge for the year	<u>650</u>
As at 31st March 2021	<u>4277</u>

NET BOOK VALUES

As at 31st March 2021	<u>1952</u>
As at 31 March 2020	<u>2602</u>

2. UNRESTRICTED FUNDS

As at 1 April 2020	65627	80341
Incoming/(Outgoing) Resources	<u>6858</u>	<u>-14714</u>
As at 31 March 2021	<u>72485</u>	<u>65627</u>

3. RESTRICTED FUNDS

As at 1 April 2020	7467	13922
Incoming/(Outgoing) Resources	<u>8579</u>	<u>-6455</u>
As at 31 March 2021	<u>16046</u>	<u>7467</u>

BOLTON HINDU FORUM

BALANCE SHEET

As at 31 March 2021

	Notes	2021 £	2020 £
FIXED ASSETS			
Tangible Assets	1	1952	2602
CURRENT ASSETS			
Cash at Bank and in hand		<u>89281</u>	<u>70892</u>
		<u>89281</u>	<u>70892</u>
CURRENT LIABILITIES			
Accrued Expenses		<u>2702</u>	<u>400</u>
NET CURRENT ASSETS			
		86579	70492
NET ASSETS			
		<u>88531</u>	<u>73094</u>
FINANCED BY :			
UNRESTRICTED FUNDS	2	72485	65627
RESTRICTED FUNDS	3	16046	7467
		<u>88531</u>	<u>73094</u>

BOLTON HINDU FORUM
**STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31 March 2021**

	Notes	£	£	£	£	2020 £	£
<u>Analysis of Incoming Resources</u>							
		Restricted	Non Restricted	Total	Restricted	Non Restricted	Total
Grants							
Covid Grants		-	45589	45589	-	-	-
Bolton Metropolitan Borough Council		-	-	-	-	25706	25706
Diwali Grant		10000	-	10000	-	-	-
		10000	45589	55589	-	25706	25706
Other Income							
Navrati		-	4644	4644	-	4801	4801
Sports and Fitness Activities		-	-	-	-	3307	3307
Sharad Poonam		-	-	-	-	563	563
Diwali on the Square		-	25	25	-	850	850
Funeral Adverts		-	2125	2125	-	2050	2050
Football		-	-	-	-	40	40
Bollywood		-	-	-	-	170	170
Lottery		-	573	573	-	451	451
		-	7367	7367	-	12232	12232
Bank Interest		-	21	21	-	41	41
Total Income		10000	52977	62977	-	37979	37979
<u>Analysis of Expenditure</u>							
Direct Charitable Expenditure							
Events Costs							
Covid Support		1421	-	1421	-	-	-
Navrati		-	6674	6674	-	13048	13048
Diwali on the Square		-	2240	2240	-	15564	15564
Sharad Poonam		-	200	200	-	1074	1074
Sports and Fitness Activities		-	43	43	6455	-	6455
Funeral Adverts		-	1170	1170	-	898	898
Faith Trail		-	-	-	-	825	825
		1421	10327	11748	6455	31409	37864
Support Costs							
Administration Expenses	4	-	27887	27887	-	11837	11837
Radio Station Expenses		-	5206	5206	-	-	-
Establishment Expenses	5	-	1541	1541	-	7253	7253
Other Expenses	6	-	1158	1158	-	2194	2194
Total Expenditure		1421	46119	47540	6455	52693	59148
Surplus/ (Deficit) for the Year		8579	6858	15437	-6455	-14714	-21169
Total Funds brought forward		7467	65627	73094	13922	80341	94263
Total Funds carried forward		16046	72485	88531	7467	65627	73094

BOLTON HINDU FORUM
for the Year Ended 31 March 2021

ACCOUNTANT'S REPORT TO
BOLTON HINDU FORUM

In accordance with instructions given to us we have prepared without carrying out an audit the Annexed Income and Expenditure Account from the accounting records of Bolton Hindu Forum and from information and explanations supplied to us.

W Mc Carthy
22 Callis Road
Deane
Bolton
Lancs
BL3 5QA

CLIENT APPROVAL CERTIFICATE

I approve the Income and Expenditure Account and confirm that I have made available all relevant records and information for its preparation.

BOLTON HINDU FORUM

GENERAL INFORMATION
for the Year Ended 31 March 2021

ADDRESS : 58-60 Knowsley Street
Market Place
Bolton
BL1 2AP

INDEPENDENT EXAMINER ; Mr W Mc Carthy
22 Callis Road
Deane
Bolton
Lancs
BL3 5QA

BANK : Lloyds Bank
Hotel Street
Bolton
BL1 1DB

TRUSTEES : Dr Hetan Ajwani
Mr Chiman Tailor
Mrs Kala Karai
Mr Champak Fakira
Dr Anand Dutta
Mr Mamit Agarwal

BOLTON HINDU FORUM

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UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2021

for

BOLTON HINDU FORUM

(REGISTERED CHARITY 1183042)

W McCarthy Accountancy Services

22 Callis Road, Bolton. BL3 5QA

tel 01204 654993



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Bolton Hindu Forum

**On accounts for the year
ended**

31 March 2021

**Charity no
(if any)**

1183042

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2021**

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: W R McCarthy

Date: 25/01/2022

Name: William Robert McCarthy

**Relevant professional
qualification(s) or body
(if any):**

Address:

22 Callis Road

Deane Bolton Lancs BL3 5QA

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.