

Jamie Horrocks Trust
Charity Number: 1183037
Report and financial statements
For year-end 31st March 2025



JAMIE HORROCKS TRUST

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For the year ended 31 March 2025

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Jamie Horrocks Trust
Reference and administrative information
For the year end 31st March 2025

Charity Number 1183037

Registered Address 171 Higher Green Lane
Astley, Manchester
M29 7JA

Trustees	Name	Date of Appointment
	David Pike (Chair)	30 th March 2019 (Re-appointment 2025)
	David Horrocks	30 th March 2019 (Re-appointment 2024)
	Paula Horrocks	30 th March 2019 (Re-appointment 2025)
	Tammy Pike	30 th March 2019 (Re-appointment 2025)
	Adam Stevens	24 October 2023 (Appointed)
	Hannah Robinson-Smith	12 October 2023 (Appointed)
	Sarah Lousie Tyler	16 October 2023 (Appointed)

Introduction

The trustees are delighted to present their report for the financial year ended 31st March 2025. The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the trustees consider how activities will contribute to the aims and objectives that have been set. The trustees are satisfied that JHT ensures its work is in the public benefit.

Purpose, aims and activities

Our purpose:

We work to raise funds and deliver community-based projects that reduce the risks of, and support those affected by mental fitness and suicide, to bring about positive change for all.



Our core aims:

- ✓ **Raising awareness** of the risks associated with mental health/addiction across local community and organisations, to identify individuals at risk and signpost to support services.
- ✓ **Prevent and reduce** the impact of poor mental wellbeing through encouraging the uptake of positive interventions for individuals/groups that may be at higher risk.
- ✓ **Equipping and training** organisations to identify those who may be at higher risk of poor mental well-being, working in partnership to deliver joint solutions
- ✓ **Supporting** people bereaved by suicide, in a timely manner, which puts the needs of the bereaved at the centre of all we deliver.

How we deliver change:

We work with people with lived experience, and in partnership with community groups to drive change by raising **Awareness**, embedding **Engagement** and delivering **Support**.



Lived Experience and Community Focused

We deliver several support systems, providing timely access, both face-to-face and on-line, developed by people with lived experience, for people with lived experience:

- We work in partnership with community-based groups to raise awareness of mental health fitness, early interventions and signpost before points of crisis.
- We attend events to raise awareness on mental fitness and wellbeing, starting open conversations and providing bereavement support.
- We continually engage with individuals and Place based organisations to understand local needs and prioritises, work in partnership to explore and create joint solutions.



Our Achievements Over 2024-25

We are incredibly proud to present this annual report, highlighting the support we continue to deliver across the local community and beyond, to improve the mental fitness for all.

We are acutely aware that many mental health support services are currently experiencing economic pressure alongside long waiting times. The support we offer provides a Step 1 services delivering timely and accessible spaces, delivering positive interventions and making a difference on the mental fitness for all.

Without doubt the last few years have been challenging, with increasing demands for services and increased pressure on fundraising. However, given all these challenges, the Trust has continued to deliver at local level, supporting people across the local community and beyond, with a range of mental health support services that are accessible and timely.



Headlines:

Awareness

- JHT's is ever-present on Facebook, Twitter and Instagram, enabling the Trust to promote our services, health and wellbeing, suicide awareness, and signposting to services. ***Over the last 12 months, we have increased followers on Facebook by 1,000+ followers; we now have 1.8k followers!***
- We once again worked with the amazing teams from 'Seeing Mental Health in a Different light' working with We Are Willow, and Wild in Art, engaging with participants from Lad's Den and Youth Hub to create bespoke well-being JHT bench https://fb.watch/DIdl_QiNqL/. This film hit over 1.2 k views within one month of the launch!!
- Attended several live events such as Irlam Live, Rixton/Glazebrook Carnival, Boothstown festival and various Christmas Fayres: we continue to raise the profile of mental fitness, and how important it is to start a conversation. This year we have had over 100 conversations encouraging people to make their own mental health pledges.

Prevention

- People bereaved by suicide, are more likely to experience significant mental health crisis and even taking their own lives. By providing timely advice we can reduce the impact of this vicious cycle, giving hope to those bereaved. We offer support through variety of support platforms including social media, messaging, telephone and face to face. The lead trustee for this work, has gained invaluable experience working for Greater Manchester Bereavement Service.
- We became an official HAF provider (Holiday, activities and food programme)
- Through the Youth Well-being hubs we deliver positive interventions, encouraging open conversations for young people on well-being and mental fitness, providing access to various activities, hot meals, healthy snacks and out-reach work.

- JHT's weekly Lad's Den, is a unique session providing support for individual's aged 14+, a peer-to-peer support group, also providing intervention support from trained facilitators.

Support

- We continue to deliver our monthly Bereaved by Suicide Support group, supporting 8+ families over the last 12 months, with four new participants attending for the first time.
- Lad's Den is a peer-to-peer support group led by three experienced workers, who deliver positive interventions in a safe and supportive environment. This year they have been co-deigning key topic for discussion with participants, including dealing with addiction and menopause
- This year we launched JHT grief project, focusing on children and young people experiencing grief at primary school: we completed a series of engagement events with parents and staff to understand their lived experience. Phase one saw the launch a school awareness toolkit and pilot activity sessions with an informal focus on understanding grief/loss for children.

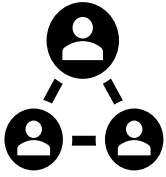
Focus on:



Youth Futures Programme

At the Jamie Horrocks Trust, we believe that supporting the wellbeing of young people is vital for building stronger, healthier communities. Good mental health in early life lays the foundations for resilience, confidence, and future success.

Through the appointment of our Youth Well-being lead and programmes, we offer safe spaces, positive activities, and tailored support to empower young people, build emotional fitness and promote a culture where it's always okay to ask for help. We recognise this is area that can significantly improve our prevention offer, creating early interventions for young people before they reach crisis point. By investing in their wellbeing today, we are helping to protect and nurture the futures of our community's young people.



Connecting Youth and the wider community

The appointment of an ad-hoc project lead has also enabled the Trust to expand our partnership work with Salford Youth/Leisure services and successful application for grants to deliver the community orchard and grief/loss school project, update all policies and procedures and supporting the development of strong partnership with Cadishead community hall.



Learning outcomes for 2024-25

During 24/25 the trustee's wanted a stronger focus on creating a longer-term sustainability plan for the Trust. It has been recognised that progress in this area has been limited, due to capacity and the time-commitments required to run youth-hub programme.

This will continue to an on-going priority for trustee's; it has been agreed that a draft proposal will be presented by end of the financial year 2026, with a focus on bringing



Future Plans (2025-2026)

- By end of March 2026, a draft sustainability plan will be presented to trustees.
- We will continue to work with key partners to identify how we can improve the support for young people impacted by mental fitness at an earlier stage, delivering interventions to improve life outcomes.
- Understand how we can improve the support for those bereaved by suicide, working with those impacted by suicide.
- Explore options of establishing a base for JHT, providing a more secure physical space to deliver services.



With special thanks

The trustees would like to take the time to thank the many individuals and organisations that continue to support the Trust, without this we wouldn't be able to deliver our services to the local community.

Partnership working - Lad's Den

Thank you to the three individual's Simon Taylor, Tom Cole and Mawuli Amesu who work so hard to deliver the weekly Lad's Den, making a fundamental difference to men's mental fitness, and their families.

Youth Wellbeing Hub – Salford Youth and Leisure Services

At the start of 2024, the Trust commenced partnership work with Greater Manchester Police, building on the Reform work created by James Byrnes. This partnership has been instrumental in the expansion of place based/out-reach work, and grown from strength to strength over the last 12 months: Salford Youth Service Team, Salford Leisure Services and JHT volunteers.

Volunteers and fundraisers

A special thank all the volunteers who support us at events across the year and raising our profile across social platforms.

Alongside the many people from our local community and businesses who support JHT through raising funds for us through amazing feats. We would like to give a special mention to:

- Jill and Andy from Rixton community hall
- The Grocers Micro Pub
- Keele University Women's Football club – fundraising event(s)
- Vicky Turner, completing Half- Marathon
- Irlam and Cadishead Women's Darts League
- Our regular donators via JustGiving Patrick Connelly and David Edmonds
- Hamilton Davies Trust for their on-going support

Corporate Sponsors

- Biffa
- For-Housing
- Oliver James Estate Agent
- Sacia Paper
- SP&Co Financial Management
- Tesco

Grants

- Salford CVS and Salford Council



JHT Calendar

- April:** Achieved official HAF provider status
Youth Hub – over 180 attendees, 200 meals and snacks
Enrichment trip: 20 students to FA Youth Cup
- May:** Grief co-design project: 20+ primary staff engaged over 4 sessions
- June:** Irlam live: over 100+ conversations and free seed giveaway
Lad's den moss walk
40 staff and pupils from ICA Sale Water Park Run
Attended Rixton/Glazebrook carnival
- Summer:** Youth Hub: homemade pizza, food parcels, sport and fruit Friday
30+ attendees daily, 1,000+ visits over six weeks!!!
“We are Willow” mental health youth engagement event
- Sept:** Trustee attended suicide awareness pop up event in Manchester
Grief project delivers phase one support package
- Oct:** Youth hub: one of the only youth hubs to be open half-term
- Nov:** Corporate donations from Biffa, Seek-fest and Sacia
Jamie's bench taster film launched, with over 1.2k views in one month
Coffee morning to talk to bereaved parents at Moss Valley School
- Dec:** Attended Xmas fayre ICA & Irlam Community Princes Park
Youth hub: Xmas lunch and gifts
- Feb:** 20 young people taken to Manchester United immersive experience
Connected with Cadishead Rhino's and Little Nest CiC
18 young people enrichment trip to Water World
Lad's den launches talking topics
Parents engagement grief sessions delivered
- Mar:** Achieved 5 star hygiene rating at Cadishead Hall

2024-25 JHT In Numbers



1,800+ followers on Facebook and Instagram

230+ posts on Facebook 2023/2024

1.2k+ watched Jamie's Bench film launch

4 new youth pages go live on website



120+ attendances at Lad's Den,

That's **120+** cups of coffee



2 case studies from Lad's Den, saying it saved their lives

10 families bereaved by suicide, supported



100+ mental health conversations

20+ people co-designed Jamie's bench

25+ people engaged with at Sacia mental health event

20+ teaching staff over 4 events engaged on grief/loss

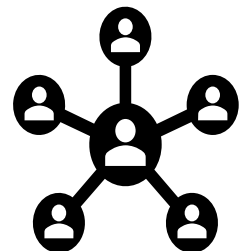
6 parents engaged with on lived experience grief project

50+ young people taken on enrichment reward trips

180+ young people, a week, attend youth holiday hub

25+ young people have Xmas lunch, gifts and party

4 portfolio case studies developed for Youth Hub



4 new volunteers recruited

5 new corporate connections made

Structure, governance & management

JHT is a registered Charitable Trust, registered as a Trust in 2016 and granted charitable status in 2019.

This report reviews what the charity has planned, delivered and outcomes achieved for the year ending 31 March 2025. The trustees report the success of each key activity; the benefits the charity has brought to the groups of people it is set up to help and ensure the charity aims; objectives and activities remain focuses on its stated purposes.

Four of the trustees: Dave Pike, David Horrocks, Paul Horrocks and Tammy Pike are founder members of the Trust. Trustees will usually serve for a term of three years (David Horrocks and Paula Horrocks were appointed on five-year appointments), after this term they may put themselves forward for re-appointment, subject to a review and approval from other Trustees.

In 2023 we appointed three new independent trustees, they were appointed on three years term of office. These individuals have brought new skills and insight to the Trust, assisting us to expand our offer under more robust scrutiny.

At the start of 2024, we were in the fortunate position that one of the Trustees (Tammy Pike) took a career break. It was proposed and agreed, by the independent Trustee's, it would be in the Trust's best interest to focus on developing the Trust's presence, outreach development: focusing on grant project proposals and delivery.

Financial review

Total income

Over 24/25 we have remained financially stable, we have seen increase demand in our youth provision, for the most disadvantaged with the increase in food poverty, greater risks of exposure to domestic violence, drug use and criminal exploitation. While our income our income has grown, we still do not have a consistent, guaranteed annual income and we must work continuously to apply for new sources of funding.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity implement and our plans will need a more robust financial stability plan, and this is a focus for trustees for the coming year.

The majority of the charity's funds come from external fundraising, with applications to grant making organisations (restricted funds £13,518), this means that the funding must be spent in line with the agreements of the organisation's allocating the grant.

Principal risks and uncertainties

Financial sustainability remains a key risk, given its dependency on fundraising income. The financial position is kept under scrutiny, through regular review of the accounts and monitoring of the charity's pipeline of potential and actual grant/funding applications. Ensuring the wellbeing of a such a small team to deliver the workload is also a key area on the trustee's agenda. More will be done in the refreshed strategy to address this.

Reserves policy and going concern

The trustees are committed to generating sufficient funds to support current organisational activities to meet the following requirements:

- Safeguarding the charity's service commitment in the event of delays in receipt of fundraising, grants or other income.
- Providing a financial cushion against risk and future uncertainties.

The Trust has established a reserve policy of £15,000 this would ensure that we can continue to deliver our established services for a 12-month period, this will be reviewed annually. With the majority of the charity's funds coming from fundraising, this requires on-going work to ensure a pipeline of publicity and promotion to raise awareness and encourage participation.

Work to raise funds for both core costs and future project work remains a priority for the trustees. Whilst the external environment to secure funding remains very challenging, based on the track record of the charity's delivery the trustees have a reasonable expectation that the charity remains a going concern for twelve months from signing these accounts. In the worst-case scenario so in the absence of sufficient funds, the charity's contingency plan would be to contract and regrow.

No trustees receive remuneration for their Trustee duties. During 2024/25 it was agreed, by independent trustees, it would be in the Trust's best interest for Tammy Pike to be remunerated for her services in relation to ad-hoc project delivery work when costed and covered by grant applications. Monitoring of project delivery is reviewed via independent trustees.

Statement of responsibilities of the trustees

The trustees are responsible for preparing the trustees' annual report and the financial statements in accordance with charitable accounting standards

Charitable standards require the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website and observe the methods and principles in the Charities guidance provided by the Charity Commission.

Members of the charity guarantee to contribute an amount not exceeding £1 to the assets of the charity in the event of winding up. The total number of such guarantees at 31 March 2024 was 7. The trustees have no beneficial interest in the charity.

The trustees' annual report has been approved by the trustees on

David Pike
Chair

Appendix 1 Financial Report March- April 2024-2025

Income	Notes	Unrestricted	Restricted	Total 2024/5	Total 2023/4
Voluntary Fundraising					
Just-giving Page		5,860		5,860	9,504
Fundraising events (not through JG)		2,254		2,254	2,029
Grants Received					
Grants: Salford CVS	1	-	13,518	13,518	10,475
Grants HDT For housing		5,300 500		5,300 500	
Project delivery					
Income received		-	-		1,150
Corporate Donations					
Sacia Pack UK LTD		800		800	3,587
Friends of Irlam		50		50	
Total Income		14,764	13,518	28,282	26,745

Expenditure		Unrestricted	Restricted	Total 2024/5	Total 2023/4
Charitable Activities					
Front-line support delivery	2a/2b	1,440	13,518	14,958	20,356
Partnership work		6,913		6,913	656
3					
Project delivery		350		350	
On-going costs					
IT/Website/social media platforms		1,077		1,077	371
Just-giving		216		216	261

Promotional products/events	461		461	6,091
Volunteer Expenses	423		423	261
Stationery/supplies	463		463	47
Adjustments				
Transfer of monies 4	211		211	2,189
Misc costs	93		93	
Total	11,647	13,518	25,165	30,115

Balance C/F			54,598	57,967
Difference Income – Expenditure			3,116	(3,369)
Balance bank account			57,714	54,598
Cash held			90	50
End of Year Balance			57,804	54,691

Supporting information

1 – Four grants received from Salford Council, via Salford CVS for project led work.

2a – Costs include Youth Hub (venue hire, food and enrichment trips: Manchester United Foundation and Waterworld) and Volunteer costs for live events (food and refreshments for full-day events)

3 – Delay in invoices, meant that costs of Lad’s Den had to be carried forward to 24/25 financial year (5,000) also includes payments to Daywalkers for youth engagement programme (3,120) and Pantling Studio (3,600) for mental health art work/Jamie’s memorial bench

4 - Transfer to Irlam JFC for joint fundraising activities, monies raised through various events.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name

JAMIE HORROCKS TRUST.

On accounts for the year
ended

2025

Charity no
(if any)

1182037

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 04 2025

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Anthony Poole

Date:

27th Jan 26

Name:

ANTHONY POOLE

Relevant professional
qualification(s) or body

BAC(HIONS) DIPFA

IER

(if any):

Address:

38 MARSHBROOK CLOSE
RIXTON
WARRINGTON WA36LR.

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

No concerns identified:
The accounts all
appear in order.