

REGISTERED COMPANY NUMBER: 1183014 (England and Wales)
REGISTERED CHARITY NUMBER: CE17234

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2022
for
The Men and Boys Coalition

The Men and Boys Coalition

Contents of the Financial Statements for the Year Ended 31 March 2022

These accounts were submitted on time, however we were asked to refresh the public benefits section only.

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The Men and Boys Coalition

Report of the Trustees for the Year Ended 31 March 2022

The charity was incorporated at a Charitable Incorporated Organisation on 17 April 2019 and commenced its activities on the same date.

The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice (FRS 102) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK

OBJECTIVES AND ACTIVITIES

Objectives and activities

The objects of the Men and Boys Coalition CIO are to promote equality and diversity, in particular equality between women and men, and to eliminate gender discrimination for the benefit of the public by:

- (a) raising awareness of all aspects of discrimination in society by publications, lectures, use of the media, public advocacy and other means of communication;
- (b) conducting or commissioning research on equality and publicising the results of the same to the public;
- (c) advancing education in equality and diversity whether by teaching or producing materials;
- (d) promoting attitudes, customs and practices in favour of equality by the use of publications, media and public advocacy.

OBJECTIVES AND ACTIVITIES

Public benefit

The Vision of the Men and Boys Coalition is "A society that values the wellbeing of men and boys".

Our Mission is to empower and support the UK men and boys' health and wellbeing sector by:

- Enabling the UK men's health and wellbeing sector to work together
- Taking action on issues that affect men and boys
- Promoting a positive conversation about men, manhood and masculinity
- Putting the wellbeing of men and boys on the public agenda

The Coalition provides public benefit in support of the charity's stated aims include, but are not limited to, the activities below.

For the period of this annual report, the main activities of the Men and Boys Coalition include:

Enabling the UK men's health and wellbeing sector to work together

The charity spends considerable time supporting its members to come together to work on common causes and issues. The charity also works with stakeholders and represents its members with groups such as the Equalities and Human Rights Commission. A number of initiatives include:

- Continued increase to Coalition membership
- Organising the UK's annual National Men and Boys Awards celebrating best practice in supporting men and boys health and wellbeing
- Hosting and organising the UK's national men and boys' health and wellbeing 'No Man is an Island' conference
- Hosting 'MBC Friday Sessions' webinars and roundtables with leading advocates and experts on key issues affecting men and boys
- Expert support for the APPG on Issues Affecting Men and Boys, including support for expert submissions to the APPG from Coalition members
- Extensive support for DHSC to engage with men and boys and the sector during the DHSC consultation for the Mental Health and Wellbeing Plan
- Monthly newsletters
- Connecting members with third parties, including business, public sector bodies and charities, seeing to work with men and boys

Taking action on issues that affect men and boys

The charity has supported its members to engage with and acted as lead on campaigns such as:

- On-going work calling for an Ending Intimate Violence Against Men and Boys policy framework and support for members to engage in relevant national consultations
- On-going work calling for a National Men's Health Strategy to run in parallel with the welcome introduction of the National Women's Health Strategy
- Joint leads in building broad base of support for the above policy
- Promoting a positive conversation about men, manhood and masculinity
- Organising and overseeing the International Men's Day (19th November) platform

Promoting a positive conversation about men, manhood and masculinity / Putting the wellbeing of men and boys on the public agenda

- Collectively all of the activities outlined work towards the two Mission goals stated above

FINANCIAL REVIEW

Reserves policy

The Men and Boys Coalition is keen to secure its long-term viability and become financially sustainable so that it can benefit greater numbers of men and boys. In order to be able to provide reliable services over the longer term, remain innovative and absorb setbacks, maximize opportunities and effectively reserve against future uncertainties, The Men and Boys Coalition will build up an appropriate level of funds as reserves for:

1. Unforeseen Emergencies - the risk of this or other unexpected need for funds, e.g., replacement of IT or other equipment or an unexpected cost such as legal or professional costs
2. Operational Core Costs - to pay the core for up to 3 months and for unforeseen day-to-day operational costs
3. Low Income - funds might be needed to maintain working capital or to give the board time to take action if income falls below expectations, e.g., if a grant is not being renewed or to repay any grant monies to a funder
4. Budget Deficits - the need to fund short-term deficits in a cash budget, e.g., money that may need to be spent before a major grant is received
5. Closure of Business costs incurred in the event that the charity is wound down including meeting redundancy costs, loans, hire agreements and associated legal and accountancy expenses and to repay in full any monies owing to other parties.

The closing funds of £32,200, (2021; £14,821) are all restricted and represent approximately 22 months (2021; 11 months) of operations. It should be noted that grants are often made to cover more than a 12 month period. The Financial Reserves Policy aims to hold free reserves to adequately cover at least 12 months operating costs taking into account:

1. risks associated with each stream of income and expenditure being different from that budgeted
2. planned activity level
3. commitments of the organisation

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Organisational structure

The Board of Trustees formally meet at least four times per year.

At the Annual General Meeting the three officer posts are elected Chair, Secretary and Treasurer.

The Board of Trustees meet to oversee and agree areas of governance and strategy.

The Board of Trustees have been selected due to their expertise and experience in the different fields and activities that are aligned to the Objects and Principal Activities of the CIO.

The Board of trustees have had regard to the guidance issued by the Charity Commission on public benefit.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

1183014 (England and Wales)

Registered Charity number

CE17234

Registered office

The ManKind Initiative
Flook House
Belvedere Road
Taunton
TA1 1BT

Trustees

M Brooks
A Fogg
Dr B Hine (resigned 18.10.21)
G Poole
S Shaljean
G Williams

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

John T Barnes
Barnes Wedge Limited
Chartered Accountants
Handel House
Roselawn Fields
Chelmsford
Essex
CM1 7GB

Approved by order of the board of trustees on 7 December 2022 and signed on its behalf by:

A Fogg - Trustee

Independent Examiner's Report to the Trustees of
The Men and Boys Coalition

Independent examiner's report to the trustees of The Men and Boys Coalition ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

- accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the accounts do not accord with those records; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

John T Barnes
Barnes Wedge Limited
Chartered Accountants
Handel House
Roselawn Fields
Chelmsford
Essex
CM1 7GB

7 December 2022

The Men and Boys Coalition

Statement of Financial Activities
for the Year Ended 31 March 2022

	Notes	Unrestricted fund £	Restricted fund £	31.3.22 Total funds £	31.3.21 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		<u>-</u>	<u>35,292</u>	<u>35,292</u>	<u>2,310</u>
EXPENDITURE ON					
Raising funds		-	180	180	480
Charitable activities					
Charitable objectives		-	17,193	17,193	15,542
Other		<u>-</u>	<u>-</u>	<u>-</u>	<u>780</u>
Total		<u>-</u>	<u>17,373</u>	<u>17,373</u>	<u>16,802</u>
NET INCOME/(EXPENDITURE)		-	17,919	17,919	(14,492)
RECONCILIATION OF FUNDS					
Total funds brought forward		-	14,281	14,281	28,773
TOTAL FUNDS CARRIED FORWARD		<u>-</u>	<u>32,200</u>	<u>32,200</u>	<u>14,281</u>

The notes form part of these financial statements

The Men and Boys Coalition

Balance Sheet
31 March 2022

	Notes	Unrestricted fund £	Restricted fund £	31.3.22 Total funds £	31.3.21 Total funds £
CURRENT ASSETS					
Cash at bank		-	32,500	32,500	14,581
CREDITORS					
Amounts falling due within one year	4	-	(300)	(300)	(300)
NET CURRENT ASSETS		-	32,200	32,200	14,281
TOTAL ASSETS LESS CURRENT LIABILITIES		-	32,200	32,200	14,281
NET ASSETS		-	32,200	32,200	14,281
FUNDS	5				
Restricted funds				32,200	14,281
TOTAL FUNDS				32,200	14,281

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 7 December 2022 and were signed on its behalf by:

A Fogg - Trustee

M Brooks - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements have been prepared under the historical cost convention and in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)- (Charities SORP (FRS 102)) and the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

Going concern

The financial statements have been prepared on a going concern basis as the Trustees believe that no material uncertainties exist. The Trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

Donations and grants and other income

All monetary donations and gifts are included in full in the Statement of Financial Activities when receivable, provided that there are no donor-imposed restrictions as to the timing of the related expenditure, in which case recognition is deferred until the pre-condition has been met.

Expenditure

All expenditure is accounted for on an accruals basis and has been included under expense categories that aggregate all costs for allocation to activities. Where costs cannot be directly attributed to particular activities, they have been allocated based upon pro rata to staff full time equivalents. Governance costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

Creditors

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the charity does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date. If there is an unconditional right to defer settlement for at least twelve months after the reporting date, they are presented as non-current liabilities. Trade creditors are recognised at the transaction price.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and deposits.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and the use of each restricted fund is set out in the notes to the financial statements. Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 or 31 March 2021.

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	<u>-</u>	<u>2,310</u>	<u>2,310</u>
EXPENDITURE ON			
Raising funds	-	480	480
Charitable activities			
Charitable objectives	-	15,542	15,542
Other	<u>-</u>	<u>780</u>	<u>780</u>
Total	<u>-</u>	<u>16,802</u>	<u>16,802</u>
NET INCOME/(EXPENDITURE)	-	(14,492)	(14,492)
RECONCILIATION OF FUNDS			
Total funds brought forward	-	28,773	28,773
	<u>-</u>	<u>28,773</u>	<u>28,773</u>
TOTAL FUNDS CARRIED FORWARD	<u>-</u>	<u>14,281</u>	<u>14,281</u>

4. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.22	31.3.21
	£	£
Other creditors	<u>300</u>	<u>300</u>

5. MOVEMENT IN FUNDS

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Restricted funds			
Restricted	14,281	17,919	32,200
TOTAL FUNDS	<u>14,281</u>	<u>17,919</u>	<u>32,200</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Restricted funds			
Restricted	35,292	(17,373)	17,919
TOTAL FUNDS	<u>35,292</u>	<u>(17,373)</u>	<u>17,919</u>

Comparatives for movement in funds

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Restricted funds			
Restricted	28,773	(14,492)	14,281
TOTAL FUNDS	<u>28,773</u>	<u>(14,492)</u>	<u>14,281</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Restricted funds			
Restricted	2,310	(16,802)	(14,492)
TOTAL FUNDS	<u>2,310</u>	<u>(16,802)</u>	<u>(14,492)</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

5. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	At 31.3.22 £
Restricted funds			
Restricted	28,773	3,427	32,200
TOTAL FUNDS	<u>28,773</u>	<u>3,427</u>	<u>32,200</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Restricted funds			
Restricted	37,602	(34,175)	3,427
TOTAL FUNDS	<u>37,602</u>	<u>(34,175)</u>	<u>3,427</u>

6. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

The Men and Boys Coalition

Detailed Statement of Financial Activities
for the Year Ended 31 March 2022

	31.3.22 £	31.3.21 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	<u>35,292</u>	<u>2,310</u>
Total incoming resources	35,292	2,310
EXPENDITURE		
Raising donations and legacies		
Fund raising costs	180	-
Charitable activities		
Sub-contractors	16,337	14,810
MBC Awards	<u>201</u>	<u>732</u>
	16,538	15,542
Support costs		
Finance		
Bank charges	93	53
Information technology		
Computer costs	312	800
Other		
Training	-	157
Governance costs		
Accountancy and legal fees	<u>250</u>	<u>250</u>
Total resources expended	<u>17,373</u>	<u>16,802</u>
Net income/(expenditure)	<u>17,919</u>	<u>(14,492)</u>

This page does not form part of the statutory financial statements