

## **Marshfield Odsal Bankfoot Enterprise (MOBE) 1183008**

### **Chairs Report 2022 - 2023**

Dear members and stakeholders,

I am pleased to present to you our annual report, highlighting the significant accomplishments and challenges faced by MOBE over the past year. As Chairman, it is my honour to share our progress and express my gratitude to everyone involved in making these achievements possible.

One of the key highlights of this year was the successful completion of our largest project to date, The Rights of Passage Sound System. This endeavour marked a significant milestone for MOBE and showcased our commitment to fostering positive change within our community. The Sound System not only resonated with our core values but also provided us with an opportunity to make a tangible impact.

The completion of The Rights of Passage Sound System allowed us to create employment opportunities for six talented and self-driven individuals who joined our team. With some going above and beyond, to ensure that the objectives of the project were met. In addition, we were fortunate to have the support of over 30 enthusiastic volunteers who selflessly contributed their time and energy to ensure its success. Their hard work and commitment were instrumental in bringing this project to life. Their dedication exemplifies the spirit of collaboration and community engagement that we value so dearly.

However, it is important to acknowledge that this project was not without its challenges. As we expanded our team and engaged external staff, we encountered a steep learning curve. This experience has provided us with valuable insights and lessons for the future. We have learned the importance of thoroughly vetting and selecting external staff, ensuring proper communication channels are established, and implementing robust project management strategies. These lessons will serve as guidelines for our future projects, enabling us to navigate potential obstacles with greater efficiency and effectiveness.

While The Rights of Passage Sound System stands as a testament to MOBE's capabilities, it also symbolises our unwavering commitment to empowering our community and creating positive change. We firmly believe that through such projects, we can inspire and uplift those around us, fostering an environment of growth and opportunity.

I would like to extend my deepest appreciation to all our members, volunteers, staff, and stakeholders for their unwavering support throughout this journey. Your dedication and commitment

have been crucial in accomplishing our goals. Together, we have made a significant difference in the lives of those we serve.

Looking ahead, we remain committed to pursuing projects that align with our mission and values. We will continue to foster innovation, collaboration, and inclusivity, always striving for excellence in everything we undertake. With your continued support, we are confident that we can achieve even greater milestones in the future.

Thank you once again for your unwavering support and dedication. Together, we are shaping a brighter future for our community.

Sincerely,

Leon Oakley

Chairman, MOBE

Date: 10/07/2023

**ARCHIVE<Year End 2022> Marshfield**

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**Profit and Loss**

From: Month 1, April 2022  
To: Month 12, March 2023

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>	<u>Year to Date</u>
<b>Sales</b>		
Grants Restricted	14,740.00	14,740.00
	14,740.00	14,740.00
<b>Purchases</b>		
Charitable Expenditure - Grants Payable	(8.89)	(8.89)
	(8.89)	(8.89)
<b>Direct Expenses</b>		
	0.00	0.00
	<u>14,748.89</u>	<u>14,748.89</u>
<b>Gross Profit/(Loss):</b>		
<b>Overheads</b>		
Support Costs - Rent and Rates	2,550.00	2,550.00
Support Costs - Heat, Light and Power	2,810.21	2,810.21
Support Costs - Travelling Expenses	216.68	216.68
Support Costs - Printing and Stationery	526.00	526.00
Support Costs - Equipment Hire and Rental	1,846.00	1,846.00
Support Costs - Maintenance	2,392.56	2,392.56
Support Costs - General Expenses	405.93	405.93
Management & Admin - Bank Charges and	72.00	72.00
Management & Admin - Gross Wages	23,990.07	23,990.07
Management & Admin - Professional Fees	1,600.00	1,600.00
	<u>36,409.45</u>	<u>36,409.45</u>
<b>Net Profit/(Loss):</b>	<u>(21,660.56)</u>	<u>(21,660.56)</u>

**Notes of Accounts**

**Income**

Note 1 Marshfield Odsal Bankfoot Enterprise (MOBE) works closely with its partners and sponsors during the financial year ending 31st March 2023. We received income of £ 14,740.00 from external sources.

Note 2 Balance carried forward from previous year is £27,407.00

Note 3 The total expenditure is £36409.00

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**Secretary's Report 2022 - 2023**  
**Activities and Community Engagements**

- **Summaries**

- Overcoming the effects of Covid 19 Pandemic over the last few years, has been a challenging obstacle, and a tremendous hurdle for MOBE organisation to overcome, particularly, in meeting and engaging with people from across BMDC. The effects of the pandemic also, reduced considerably MOBE's efforts to deliver educational, horticultural, and community development programs. Especially, in relation, to delivering specific training, and mentoring activities with residents from the minority ethnic community, who live in the BD5 area? This community is so marginalised, disadvantaged, and starved of social justice; some people in this community have become reliant on the services MOBE organisation provide.
- Due to bad weather (rain and very strong wind) over the years; the original wood fencing boundary wall that separated Hope Park, and the houses that runs parallel to MOBE's Land. Finally, blew down in January 2023; on hearing this news, and seeing this catastrophic incident for ourselves. We had no other option, but to build a new fence wall. After some discussions with the occupants in nearby houses, about building a new, and more robust boundary fencing wall. (These occupants we had discussions with have a responsibility and a duty to maintain the upkeep of the boundary wall. MOBE- is not responsible for maintaining the boundary wall) In March 2023 MOBE made a decision to build a new fence wall, and discard the old wooden one. Towards the end of March, we built a new 80 feet wire mesh fencing wall, ensuring the security of Hope Park.
- Building a new wire mesh fencing wall was pivotal, because, it acted as deterrent for people who were fly tipping on MOBE's Land – it also became a barrier for people whom were constantly perpetrating acts of antisocial behaviourism in the garden – for instance, destruction and uprooting of flowers, and vegetable plants
- The fencing was also necessary, due to the health and safety implications associated with Hope Park
- MOBE has entered into discussions with BMDC, regarding a 10 year peppercorn lease for Hope Park. The discussions have being very positive, both parties in principle, are in agreement on the length of the lease. Although there are some wording, clauses (that was written in the old contract) requires changing: for instance, whose responsibility is it to maintain and upkeep outer boundary wall? Despite these issues, we don't anticipate any further problems that would negate signing of a new contract between MOBE and BMDC
- Our office at Ripley Street - is in the process of having the electricity upgraded. The upgrade should make energy supply to our office more efficient.
- Our EDI Policies have been upgraded to bring it in line with 2022 regulations.
- In August 2021. MOBE (ROP) initiated, and produced a video documentary based on the 'lived' experiences of people who migrated from the Caribbean to UK. Because of the paucity and lack of historical records, pertaining to the suffering, sacrifices, blood sweat and tears, and all-round contributions made UK society, by people from the Caribbean has never been truly appreciated or recognised

- The ROP project also incorporated; audio interviews, a photographic exhibition, as well as facilitating a live Sound System performance. Sound Systems from Jamaica, London, and Bradford, took part in the event.

Lincoln Anderson – Secretary, on behalf of Marshfield Ordsal Bankfoot Enterprise