

**The Parochial Church Council of the Ecclesiastical Parish of
St Andrew, Oakington Reg'd Charity 1182999
Annual Report and
Financial Statements**

For the year ended 31st December 2024

Incumbent:

The Rev. James Alexander
The Vicarage
99 Water Lane
Oakington
CB4 5AL

Banks

Re Bank Accounts

Lloyds Bank PLC
Sidney Street
Cambridge
CB2 3HQ

Barclays Bank PLC
Benet Street
Cambridge
CB2 3PZ

Central Board of Finance of the Church of England

Re Deposit Funds
2 Fore Street
London
EC2Y 5AQ

Independent Examiner

Stuart Arrandale
Unit 8
23-25 Gwydir Street
Cambridge
CB1 2LG

Report for the Parochial Church Council of the Ecclesiastical Parish of St. Andrew, Oakington for the year ended 31st December 2024

St. Andrew's Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, the Reverend James Alexander, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical. St Andrew's aim is to be Jesus centred

The PCC is also specifically responsible for the maintenance of the fabric of the Church of St Andrew's and the Church hall.

Our aim is to enable any who desire to worship at our church and find a home in our church community. When planning for activities for the year, we have considered the Commissioners guidance on charities for the advancement of religion; in particular, we seek to enable people to live out their faith as part of our parish community

Deanery synod

We have one member on the deanery synod and three on the Diocesan Synod.

Pastoral care

Some members are unable to attend services because of age, sickness or shielding. We see that they are regularly visited and given assistance as necessary. Other visiting happens as necessary.

Families worker

Last year we said goodbye to Ben Phillips our families worker who has gone forward for ordination at Durham

Mission and Evangelism

We have various projects overseas including one family in Uganda. Our church gives generously to these projects. A small group go out on a Saturday into local towns to hand out Christian literature and engage with people. The church magazine is distributed bi-monthly to the whole village. There are also a number of mid-week meetings which members and non-members of our church attend for fellowship, prayer and bible study.

Financial Review

Total incoming resources in 2024 were £173,821 (in 2023 £182,076 in 2022 £248,139) of which £111,888 were unrestricted (2023 £110,607 2022 £119,749).

Outgoings were £195,979 (in 2023 £196,306 in 2022 £165,190) of which unrestricted expenditure was £108,865 (in 2023 £104,307 2022 £96,599) including £60,850 for the Parish Share (2023 £60,000 2022 £54,765).

Volunteers

The PCC is very grateful for the servant heartedness of all the volunteers who work tirelessly behind the scenes in many ways to keep the church buildings and churchyard in good order. This is part of our ministry to the village.

Structure, Governance and Management

The PCC membership consists of the vicar, churchwardens, deanery synod rep, and elected members of the congregation, who are on the electoral roll

The PCC meets bi-monthly. Sub-committees advise on the fabric and the church hall.

The AGM was held on the 12 May 2024.

Administrative Information

St Andrew's Church (and church hall) are situated on High St, Oakington and is part of the Diocese of Ely.

PCC members who served until the date of this report are:

Ex Officio members

Incumbent: The Reverend James Alexander

Wardens: Mr Simon Turner

Mr Brian Esson

Deanery Synod: Mrs Jennet Christie

Elected Members:

Mr Paul Lloyd (treasurer –deceased 2 March 2024)

Ms Jennifer Harrison (vice-chairperson and treasurer)

Mrs Jill Westoby (secretary)

Mrs Claire Moody

Mr Richard Brading

Mr Roger Goodden

Mrs Sue Hoskins (from 12 May 2024)

Miss Mary Fisher (resigned May 2024)

Mrs Jill Wilkinson (resigned May 2024)

Approved by the Parochial Church Council at their meeting of the 27th April 2025 and signed on their behalf by the Reverend James Alexander (PCC chairman)

James E. Alexander

27 April 2025



Section A

Independent Examiner's Report

Report to the trustees

The Parochial Church Council of the Ecclesiastical Parish of St Andrew
Oakington

On accounts for the year
ended

31st December 2024

Charity no
(if any)

118999

Set out on pages

5 to 7

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31st December 2024.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination (other than that
disclosed below *) which gives me cause to believe that in, any material
respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Stuart Arrandale

Date:

25th April 2025

Name:

Stuart Arrandale

Relevant professional
qualification(s) or body
(if any):

ICAEW

Address:

Unit 8, 23-25 Gwydir Street, Cambridge, CB1 2LG

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

PAROCHIAL CHURCH COUNCIL OF ST ANDREWS, OAKINGTON

Statement of Income and Expenditure
For the year ended 31st December 2024

		Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
INCOMING RESOURCES						
	Note					
Voluntary Income	1	87308	53693		141001	161009
Activities for generating funds						
Income from Investments	2	443	5129	3111	8683	5825
Donations and Bequests		6250			6250	0
Receipts from Church Activities	3	17887	0	0	17887	15242
TOTAL INCOMING RESOURCES		111888	58822	3111	173821	182076
RESOURCES USED						
Church Activities						
Diocesan Parish Share		60850			60850	60000
Other Payments	4	48015	30427	2966	81408	78607
Church maintenance			21763		21763	
Quinquennial Fabric Repairs			10438		10438	28490
Family Worker			21520		21520	29209
		108865	84148	2966	195979	196306
Excess of Payments over Receipts		3023	-25326	145	-22158	-14230
Balances Brought Forward 1st January 2024		47617	77704	21499	146821	161051
Fund Transfers						
BALANCES CARRIED FORWARD AS AT 31st DECEMBER 2024		50640	52378	21644	124663	146821

PAROCHIAL CHURCH COUNCIL OF ST ANDREWS, OAKINGTON

Statement of Assets

For the year ended 31st December 2024

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Debtors	5257	0		5257	6182
Cash Funds					
Bank Current Accounts	13687	19985	928	34600	21522
Bank Deposit Account	10440	0		10440	45000
CBF Deposit Account	754	63151	10461	74366	98770
Creditors					
Creditors				0	-24652
Balances as at 31 December 2024	30138	83136	11389	124663	146821

breakdown of fund balances

GENERAL FUND	-28010			-28010	-45540
RESTRICTED FUNDS		-11571		-11571	-9400
FABRIC FUND		-63151		-63151	-61338
NEW CHURCH HALL Running Costs	-2128			-2128	-1743
NEW CHURCH HALL Repair		-8414		-8414	-7302
LITTEDALE FUND			-1373	-1373	-1198
COLE CHURCHYARD FUND			-928	-928	-2544
SEARLE FUND			-6656	-6656	-5799
CHANCEL FUND			-2432	-2432	-11958
Balances as at 31 December 2024	-30138	-83136	-11389	-124663	-146821

PAROCHIAL CHURCH COUNCIL OF ST ANDREWS, OAKINGTON

Notes to the Financial statements
For the year ended 31st December 2024

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Note 1					
Voluntary Income					
Planned Giving	44893			44893	51778
Gift aid	18415			18415	20106
Other collections at services	0			0	150
New Church Hall	0			0	1875
Fabric Fund		20489		20489	8169
Mission	24000	26606		50606	51065
Family Worker		6598		6598	26138
	87308	53693		141001	159280
Note 2					
Income from Investments					
CBF Interest	0	5123	623	5746	406
CBF Dividends			2466	2466	3057
Bank Deposit interest	443	6	22	471	0
	443	5129	3111	8683	3463
Note 3					
Receipts from church Activities					
Fees for PCC	1756			1756	1081
Rebate Re Parish Shares	0			0	977
Other	14628		0	14628	83337
church Hall Donations	1503			1503	0
	17887	0	0	17887	85395
total	105638	58822	3111	167571	248139
Note 4					
Church Activities - payments					
Mission	27516	26108		53624	57651
Clergy Expenses	3650			3650	3600
Cost of Services	7451			7451	7354
Church maintenance	3590	21763		25353	485
Church Management & Adminis	3515	4319		7834	1944
Fabric Maintenance		10438		10438	4988
Church hall running costs	2248			2248	1460
Church hall maintenance		0		0	1613
Churchyard maintenance	45		2966	3011	387
Family worker		0		0	30943
	48015	62628	2966	113609	110424