

**The Parochial Church Council of the
Ecclesiastical Parish of St. Andrew, Oakington**

Registered Charity Number 1182999

**Annual Report
And
Financial Statements**

For the year ended 31 December 2022

**Incumbent:
The Rev. James Alexander
The Vicarage
99 Water Lane
Oakington
Cambridge
CB4 5AL**

**Banks
Re Bank Accounts**

**Lloyds Bank PLC
3 Sidney Street
Cambridge
CB2 3HQ**

**Barclays Bank PLC
Bene't Street
Cambridge
CB2 3PZ**

**Central Board of Finance of the Church of England
Re Deposit Funds
2 Fore Street
London
EC2Y 5AQ**

Independent Examiner

Stuart Arrandale

**Unit 8
23-25 Gwydir St
Cambridge
CB1 2LG**

Report for the Parochial Church Council of the Ecclesiastical Parish of St. Andrew, Oakington for the year ended 31st December 2022

St. Andrew's Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, the Reverend James Alexander, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical.

St Andrew's aim is to be Jesus centred

The PCC is also, specifically responsible for the maintenance of the fabric of the Church of St Andrew's and the Church hall.

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Andrew's. Our services and worship put faith into practice through prayer, scripture, music and the sacrament. When planning for activities for the year, we have considered the Commissioners guidance on charities for the advancement of religion; in particular, we try to enable ordinary people to live out their faith as part of our parish community

Worship and Prayer

This year we resumed with our 10.00 service and added a 5.00pm Communion/evensong service which included a return to the common cup from October.

Our daily life has returned to normal. The everyday tasks of running the church have continued, namely: keeping the building and churchyard in good order and fielding the increasing load of rules and regulations. We are so grateful to our wonderful teams of volunteers.

Deanery synod

There is one member on the Deanery Synod. This provides the PCC with an important link between the parish and the rest of the deanery.

Pastoral care

Some members of our parish are unable to attend church due to sickness, age or shielding. Our Families worker has worked alongside the village in providing help where necessary during the shutdowns.

Mission and Evangelism

Helping those in need is a demonstration of our faith.

Our Mission Group leads the church's mission to:

Peter & Ruth Manwell in Uganda

Sarah Hoskin's work in Thailand

Several projects in Tanzania

A project in Pakistan

As well as local projects in England.

The mission and evangelism committee is to be congratulated on its fund-raising efforts.

Our Parish magazine is distributed bi-monthly to all parishioners on the Church Electoral roll and to the whole village. The magazine keeps our parishioners informed of the important matters affecting our church and articles that help develop our knowledge and trust in Jesus.

Financial Review

This has been an exceptional year due to a member of the congregation donating over £19300 and the receipt of a bequest of £57100 from Alan Maskell our ex Churchwarden.

Total funds into unrestricted funds totalled £119749 whilst outgoings included £54765 for Parish Share

The bequest is to be used for Fabric and Organ as requested whilst the donation will help cover the costs of the Family Worker until September.

Reserves Policy

Our policy is to ensure that we hold sufficient reserves to cover normal expenditure on all church activities for 6 months. Whilst our total reserves have increased to £161051, the PCC continues to monitor this at every meeting.

Volunteers

The PCC is grateful for the servant heartedness of all the volunteers who work behind the scenes in many ways: Church cleaning, flowers, grass cutting and bell ringing.

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. Our PCC membership consists of our vicar, churchwardens, deanery representatives, and elected members of the congregation, who are on the electoral role.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including on how the funds of the PCC are to be spent.

The PCC met bi-monthly. Sub committees of the PCC meet to advise the PCC on Fabric and the running of the church hall.

The AGM was held on the 24 May.

Administrative Information

St Andrew's Church (and church hall) are situated on the High St, Oakington. It is part of the Diocese of Ely.

The correspondence address is The Vicarage, Water Lane, Oakington.

PCC members who served at any time from 1st January 2022 until the date of this report was approved, are:

Ex Officio members

Incumbent: The Reverend James Alexander

Wardens:

Mr Simon Turner (from 25 April 2022)

Mr Brian Esson

Deanery Synod

Mrs Marian Cleaver (resigned 25 April 2022)

Mrs Joy Brading (resigned 25 April 2022)

Mr Clive Stone (from 25 April 2022)

Elected Members:

Ms Jennifer Harrison (vice-chairperson)

Mr Paul Lloyd (treasurer)

Mrs Jill Westoby, (secretary)

Mrs Claire Moody

Mr Richard Brading

Mr Roger Goodden

Mr Simon Edwards (resigned 25 April 2022)

Mrs Sharon Phillips (resigned 25 April 2022)

Mr George Armstrong (resigned 15 November 2022)

Mrs Jane Barnett (resigned 25 April 2022)

Mrs Mary Fisher

Mrs Jill Wilkinson (from 25 April 2022)

Approved by the Parochial Church Council at their meeting of the 20th March 2023 and signed on their behalf by the Reverend James Alexander (PCC chairman)

James L. Alexander
21/4/2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the
trustees/directors/
members of

The Parochial Church Council of the Ecclesiastical
Parish of St. Andrew, Oakington

On accounts for the year
ended

31st December 2022

Charity no.:

1182949

Company no.:

Set out on pages

5 to 7

Responsibilities and basis of report

I report to the charity trustees on my examination of the accounts of the Company for the year ended

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

Independent examiner's statement

The company's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Stuart Arrandale

Date:

21 April 2023

Name:

STUART ARRANDALE

Relevant professional
qualification(s) or body
(if any):

ICAEW

Address:

*Unit 8, 23-25 Gwydir St. Cambridge
CB1 2LG*

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

PAROCHIAL CHURCH COUNCIL OF ST ANDREWS, OAKINGTON

Statement of Income and Expenditure
For the year ended 31st December 2022

		Unrestricted Funds £	Restricted Funds £	Endowment Funds £	total 2022 £	Total 2021 £
INCOMING RESOURCES	Note					
Voluntary Income	1	91409	67872		159280	168319
Activities for generating funds						
Income from Investments	2	45	126	3292	3463	2963
Donations and Bequests		19360	57100		76460	0
Receipts from Church Activities	3	8935			8935	8608
TOTAL INCOMING RESOURCES		119749	125098	3292	248139	179889
RESOURCES USED						
Church Activities						
Diocesan Parish Share		54766			54766	53936
Other Payments	4	41834	30659	387	72880	74581
Church hall Repair Costs			1613		1613	434
Quinquennial Fabric Repairs			4988		4988	18370
Family Worker			30943		30943	30023
		96599	68203	387	165190	177344
Excess of Receipts over Payments		23150	56895	2904	82949	2545
Balances Brought Forward 1st January 2022		18167	43999	15936	78102	75556
Fund Transfers						
BALANCES CARRIED FORWARD AS AT 31st DECEMBER 2022		41317	100894	18840	161051	78102

Paul R Lloyd
Treasurer
21/4/2023

PAROCHIAL CHURCH COUNCIL OF ST ANDREWS, OAKINGTON

Statement of Assets

For the year ended 31st December 2022

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	total 2022 £	total 2021 £
Debtors	5170	1489		6659	14841
Cash Funds					
Bank Current Accounts	21740	43217	3230	68187	60505
CBF Deposit Account	20110	57226	15609	92945	12942
Creditors					
Creditors	-5702	-1038		-6740	-10186
Balances as at 31 December 2022	41317	100894	18840	161051	78102

breakdown of fund balances

GENERAL FUND	-40696			-40696	-17961
RESTRICTED FUNDS		-15142		-15142	-17869
FABRIC FUND		-78785		-78785	-17551
NEW CHURCH HALL Running Co	-622			-622	-207
NEW CHURCH HALL Repair		-6967		-6967	-8580
LITTEDALE FUND			-1054	-1054	-933
COLE CHURCHYARD FUND			-3230	-3230	-3058
SEARLE FUND			-5094	-5094	-4498
CHANCEL FUND			-9460	-9460	-7446
Balances as at 31 December 2022	-41317	-100894	-18840	-161051	-78102

PAROCHIAL CHURCH COUNCIL OF ST ANDREWS, OAKINGTON

Notes to the Financial statements
For the year ended 31st December 2022

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	total 2021 £
Note 1					
Voluntary Income					
Planned Giving	51778			51778	47872
Gift aid	18606	1500		20106	18048
Other collections at services	150			150	4158
New Church Hall	1875			1875	540
Fabric Fund		8169		8169	13477
Mission	19000	32065		51065	55491
Family Worker		26138		26138	28732
	91409	67872	0	159280	168319
Note 2					
Income from Investments					
CBF Interest	45	126	235	406	8
CBF Dividends			3057	3057	2955
	45	126	3292	3463	2963
Note 3					
Receipts from church Activities					
Fees for PCC	1081			1081	1256
Rebate Re Parish Shares	977			977	720
Other	26237	57100		83337	6320
church Hall Donations				0	311
	28295	57100	0	85395	8608
total	119749	125098	3292	248139	179889
Note 4					
Church Activities - payments					
Mission	26992	30659		57651	58363
Clergy Expenses	3600			3600	3600
Cost of Services	7354			7354	7679
Church maintenance	485			485	618
Church Management & Administration	1944			1944	2068
Fabric Maintenance		4988		4988	18370
Church hall running costs	1460			1460	2162
Church hall maintenance		1613		1613	
Churchyard maintenance			387	387	524
Family worker		30943		30943	30023
	41834	68203	387	110424	123408

Note 5

The PCC employed a Children's and Families Support Person in Mid Sept 2016 and his contract was extended for a further year in September 2022

Remuneration	25304
NI	0
Pension	2025

The employer's NIC is covered by the employer's allowance
Pension staging date was 01 January 2018