

**The Parochial Church Council of the
Ecclesiastical Parish of St. Andrew, Oakington**

Registered Charity Number 1182999

**Annual Report
And
Financial Statements**

For the year ended 31 December 2021

**Incumbent:
The Rev. James Alexander
The Vicarage
99 Water Lane
Oakington
Cambridge
CB4 5AL**

**Banks
Re Bank Accounts**

**Lloyds Bank PLC
3 Sidney Street
Cambridge
CB2 3HQ**

**Barclays Bank PLC
Bene't Street
Cambridge
CB2 3PZ**

**Central Board of Finance of the Church of England
Re Deposit Funds
2 Fore Street
London
EC2Y 5AQ**

Independent Examiner

Stuart Arrandale

**Unit 8
23-25 Gwydir St
Cambridge
CB1 2LG**

Report for the Parochial Church Council of the Ecclesiastical Parish of St. Andrew, Oakington for the year ended 31st December 2021

St. Andrew's Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, the Reverend James Alexander, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical.

St Andrew's aim is to be Jesus centred

The PCC is also, specifically responsible for the maintenance of the fabric of the Church of St Andrew's and the Church hall.

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Andrew's. Our services and worship put faith into practice through prayer, scripture, music and the sacrament. When planning for activities for the year, we have considered the Commissioners guidance on charities for the advancement of religion; in particular, we try to enable ordinary people to live out their faith as part of our parish community

Worship and Prayer

Due to Covid 19, most activities have been suspended, only a 9.00am Holy Communion service being possible where permitted. I think we all agree that despite restrictions these services have been full of life, and have been attended close to the Church's limit. From 1st October we resumed with our 10.00 service and added a 5.00pm Communion/evensong service

We have also embraced modern technology, with weekly services online and a house group meeting with Zoom. Our thanks go to our Families Worker for organising this.

Although official programmes may have paused, much life goes on informally- phone calls, e-mails, casual meeting in the street etc. So I do not feel that the church has tiptoed away. We look forward to resuming our normal programme when this virus is over and past.

Meanwhile the everyday tasks of running the church have continued, namely: keeping the building and churchyard in good order and fielding the increasing load of rules and regulations. We are so grateful to our wonderful teams of volunteers.

Deanery synod

There are two members on the Deanery Synod. This provides the PCC with an important link between the parish and the rest of the deanery.

Pastoral care

Some members of our parish are unable to attend church due to sickness, age or shielding. Our Families worker has worked alongside the village in providing help where necessary during the shutdowns.

Mission and Evangelism

Helping those in need is a demonstration of our faith.

Our Mission Group leads the church's mission to:

Peter & Ruth Manwell in Uganda

Sarah Hoskin's work in Vietnam

Several projects in Tanzania

A new project in Pakistan

As well as local projects in England.

The mission and evangelism committee is to be congratulated on its fund-raising efforts.

Our Parish magazine is distributed bi-monthly to all parishioners on the Church Electoral roll and to the whole village. The magazine keeps our parishioners informed of the important matters affecting our church and articles that help develop our knowledge and trust in Jesus.

Financial Review

Total receipts into unrestricted funds totalled £ 97377 whilst outgoing's included £53936 for Parish Share. The PCC has a policy of donating 10% of its income to Mission activities.

Restricted fund income was £79550 with expenditure amounting to £83084. Overall the unrestricted funds increased by £3641

Reserves Policy

Our policy is to ensure that we hold sufficient reserves to cover normal expenditure on all church activities for 6 months. Whilst our total reserves have increased to £ 78101, the PCC continues to monitor this at every meeting.

Volunteers

The PCC is grateful for the servant heartedness of all the volunteers who work behind the scenes in many ways: Church cleaning, flowers, grass cutting and bell ringing.

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. Our PCC membership consists of our vicar, churchwardens, deanery representatives, and elected members of the congregation, who are on the electoral role.

The PCC members are responsible for making decisions on all matter of general concern and importance to the parish including on how the funds of the PCC are to be spent.

The PCC met bi-monthly with the first meeting held on 15 March by Zoom. Sub committees of the PCC meet to advise the PCC on Fabric and the running of the church hall.

The AGM was held on the 24 May.

Administrative Information

St Andrew's Church (and church hall) are situated on the High St, Oakington. It is part of the Diocese of Ely.

The correspondence address is The Vicarage, Water Lane, Oakington.

PCC members who served at any time from 1st January 2021 until the date of this report was approved, are:

Ex Officio members

Incumbent: The Reverend James Alexander

Wardens:

Mr Alan Maskell (deceased Nov 2022)

Mr Brian Esson (from 24 May 2021)

Deanery Synod

Mrs Marian Cleaver

Mrs Joy Brading

Elected Members:

Mr Paul Lloyd (treasurer)

Mrs Jill Westoby, (secretary)

Mrs Claire Moody

Mr Richard Brading

Mrs Celine Pinter (resigned 24 May 2021)

Mrs Jane Young (resigned 24 May 2021)

Mr Roger Goodden

Mr James Youd (resigned 24 May 2021)

Mr Daniel Stone (resigned 15 Nov 2021)

Mr Simon Edwards

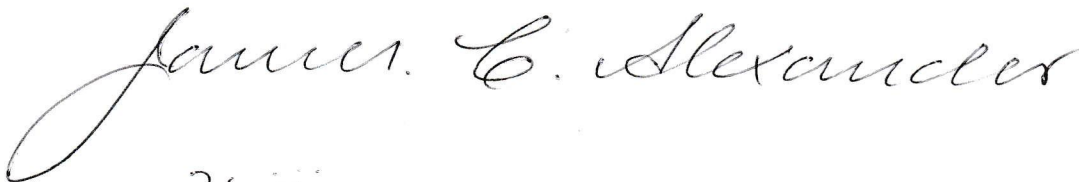
Mrs Sharon Phillips

Mr George Armstrong (from 24 May 2021)

Mrs Jane Barnett (from 24 May 2021)

Mrs Mary Fisher (from 24 May 2021)

Approved by the Parochial Church Council at their meeting of the 21st March 2022
and signed on their behalf by the Reverend James Alexander (PCC chairman)



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Section A

Independent Examiner's Report

Report to the trustees/
members of

The Parochial Church Council of the Ecclesiastical Parish of St. Andrew,
Oakington

On accounts for the year
ended

31st December 2021

Charity no
(if any)

1182999

Set out on pages

5 to 7

delete to include the page numbers of additional sheets

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021
As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act")

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of (insert name of applicable listed body)]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act, or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Stuart Arrandale

Date:

1 April 2022

Name:

Stuart Arrandale

Relevant professional
qualification(s) or body

ICAEW

(if any):

Address:

Unit 8, 23-25 Gwydir St., Cambridge, CB1 2LG

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

PAROCHIAL CHURCH COUNCIL OF ST ANDREWS, OAKINGTON

Statement of Income and Expenditure
For the year ended 31st December 2021

		Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2021 £	Total 2020 £
INCOMING RESOURCES	Note					
Voluntary Income	1	88769	79550	0	168319	124258
Activities for generating funds						
Income from Investments	2	0	0	2963	2963	2909
Prior year investment income overstated						
Receipts from Church Activities	3	8608	0	0	8608	12787
TOTAL INCOMING RESOURCES		97377	79550	2963	179889	139954
RESOURCES USED						
Church Activities						
Diocesan Parish Share		53936			53936	53975
Other Payments	4	39800	34256	524	74581	54554
Church hall RepairCosts			434		434	2984
Quinquennial Fabric Repairs			18370		18370	2449
Family Worker			30023		30023	21184
		93736	83084	524	177344	135146
Excess of Receipts over Payments		3641	-3534	2439	2545	4807
Balances Brought Forward 1st January 2021		14526	47533	13497	75556	70748
Fund Transfers						
BALANCES CARRIED FORWARD AS AT 31st DECEMBER 2021		18167	43999	15936	78102	75556

PAROCHIAL CHURCH COUNCIL OF ST ANDREWS, OAKINGTON

Statement of Assets

For the year ended 31st December 2021

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	total 2021 £	total 2020 £
Debtors	9038	5803	0	14841	5749
Cash Funds					
Bank Current Accounts	13697	43750	3058	60505	66317
CBF Deposit Account	65	0	12877	12942	10519
Creditors					
Creditors	-4633	-5553	0	-10186	-7028
Balances as at 31 December 2021	18168	43999	15935	78102	75557

breakdown of fund balances

GENERAL FUND	-17961			-17961	-13443
RESTRICTED FUNDS		-17869		-17869	-16076
FABRIC FUND		-17551		-17551	-22443
NEW CHURCH HALL Running C	-207			-207	-1084
NEW CHURCH HALL Repair		-8580		-8580	-9014
LITTEDALE FUND			-933	-933	-828
COLE CHURCHYARD FUND			-3058	-3058	-3042
SEARLE FUND			-4498	-4498	-3982
CHANCEL FUND			-7446	-7446	-5644
Balances as at 31 December 2021	-18168	-43999	-15935	-78102	-75557

Paul L Lloyd
Treasurer

21/03/2022

PAROCHIAL CHURCH COUNCIL OF ST ANDREWS, OAKINGTON

Notes to the Financial statements
For the year ended 31st December 2021

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	total 2021 £	Total 2020 £
Note 1					
Voluntary Income					
Planned Giving	47872			47872	44810
Gift aid	18048			18048	12630
Other collections at services	4158			4158	4054
New Church Hall	540			540	1176
Fabric Fund		13477		13477	8130
Mission	18151	37340		55491	30686
Family Worker		28732		28732	22773
	88769	79550	0	168319	124258
Note 2					
Income from Investments					
CBF Interest	0	0	8	8	55
CBF Dividends	0	0	2955	2955	2853
	0	0	2963	2963	2908
Note 3					
Receipts from church Activities					
Fees for PCC	1256			1256	577
Rebate Re Parish Shares	720			720	813
Other	6320			6320	8022
church Hall Donations	311			311	3375
	8608	0	0	8608	12787
total	97377	79550	2963	179889	139954
Note 4					
Church Activities - payments					
Mission	24107	34256		58363	40943
Clergy Expenses	3600			3600	3600
Cost of Services	7679			7679	5543
Church maintenance	618			618	329
Church Management & Adminis	2068			2068	1494
Fabric Maintenance		18370		18370	2449
Church hall running costs	1728	434		2162	4983
Churchyard maintenance			524	524	646
Family worker		30023		30023	21184
	39800	83084	524	123408	81171

Note 5

The PCC employed a Children's and Families Support Person in Mid Sept 2016 and his contract was extended for a further 3 years in September 2019

Remuneration	25524
NI	0
Pension	2033

The employer's NIC is covered by the employer's allowance
Pension staging date was 01 January 2018