

**The Parochial Church Council of the
Ecclesiastical Parish of St. Andrew, Oakington**

Registered Charity Number 1182999

**Annual Report
And
Financial Statements**

For the year ended 31 December 2020

**Incumbent:
The Rev. James Alexander
The Vicarage
99 Water Lane
Oakington
Cambridge
CB4 5AL**

**Banks
Re Bank Accounts**

**Lloyds Bank PLC
3 Sidney Street
Cambridge
CB2 3HQ**

**Barclays Bank PLC
Bene't Street
Cambridge
CB2 3PZ**

**Central Board of Finance of the Church of England
Re Deposit Funds
2 Fore Street
London
EC2Y 5AQ**

Independent Examiner

Stuart Arrandale

**Unit 8
23-25 Gwydir St
Cambridge
CB1 2LG**

Report for the Parochial Church Council of the Ecclesiastical Parish of St. Andrew, Oakington for the year ended 31st December 2020

St. Andrew's Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, the Reverend James Alexander, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical. St Andrew's aim is to be Jesus centred

The PCC is also, specifically responsible for the maintenance of the fabric of the Church of St Andrew's and the Church hall.

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Andrew's. Our services and worship put faith into practice through prayer, scripture, music and the sacrament. When planning for activities for the year, we have considered the Commissioners guidance on charities for the advancement of religion; in particular, we try to enable ordinary people to live out their faith as part of our parish community

Worship and Prayer

The year started as usual with weekly services and house groups thus providing teaching, reflective worship as well as the more outgoing worship provided by family services. However due to Covid 19, most activities have been suspended, only a 9.00am Holy Communion service being possible where permitted. I think we all agree that despite restrictions these services have been full of life, and have been attended close to the Church's limit.

We have also embraced modern technology, with weekly services online and a house group meeting with Zoom. Our thanks go to our Families Worker for organising this.

Although official programmes may have paused, much life goes on informally- phone calls, e-mails, casual meeting in the street etc. So I do not feel that the church has tiptoed away. We look forward to resuming our normal programme when this virus is over and past.

Meanwhile the everyday tasks of running the church have continued, namely: keeping the building and churchyard in good order and fielding the increasing load of rules and regulations. We are so grateful to our wonderful teams of volunteers.

Deanery synod

There are two members on the Deanery Synod. This provides the PCC with an important link between the parish and the rest of the deanery.

Pastoral care

Some members of our parish are unable to attend church due to sickness, age or shielding. Our Families worker has worked alongside the village in providing help where necessary during the shutdowns.

Mission and Evangelism

Helping those in need is a demonstration of our faith.

Our Mission Group leads the church's mission to:

Peter & Ruth Manwell in Uganda

Sarah Hoskin's work in Vietnam

Several projects in Tanzania

As well as local projects in England.

The mission and evangelism committee is to be congratulated on its fund-raising efforts.

Our Parish magazine is distributed bi-monthly to all parishioners on the Church Electoral roll and to the whole village. The magazine keeps our parishioners informed of the important matters affecting our church and articles that help develop our knowledge and trust in Jesus.

Financial Review

Total receipts into unrestricted funds totalled £ 762082 whilst outgoing's included £53975 for Parish Share. The PCC has a policy of donating 10% of its income to Mission activities.

Restricted fund income was £64963 with expenditure amounting to £62365. Overall the unrestricted funds increased by £2598

Reserves Policy

Our policy is to ensure that we hold sufficient reserves to cover normal expenditure on all church activities for 6 months. Whilst our total reserves have increased to £ 75556, the PCC continues to monitor this at every meeting.

Volunteers

The PCC is grateful for the servant heartedness of all the volunteers who work behind the scenes in many ways: Church cleaning, flowers, grass cutting and bell ringing.

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. Our PCC membership consists of our vicar, churchwardens, deanery representatives, and elected members of the congregation, who are on the electoral role.

The PCC members are responsible for making decisions on all matter of general concern and importance to the parish including on how the funds of the PCC are to be spent.

Due to Covid restrictions the PCC met twice in the year: the AGM was held on 28 Sept 2020. Sub committees of the PCC meet to advise the PCC on Fabric and the running of the church hall.

Administrative Information

St Andrew's Church (and church hall) are situated on the High St, Oakington. It is part of the Diocese of Ely.

The correspondence address is The Vicarage, Water Lane, Oakington.

PCC members who served at any time from 1st January 2020 until the date of this report was approved, are:

Ex Officio members

Incumbent: The Reverend James Alexander

Wardens:

Mr Alan Maskell

Mr Paul Lloyd (also treasurer)

Deanery Synod

Mrs Marian Cleaver

Mrs Joy Brading

Elected Members:

Mr Greg Barber, vice chairman

Mrs Jill Westoby, secretary

Mrs Claire Moody

Mr Richard Brading

Mrs Celine Pinter

Mrs Jane Young

Mr Roger Goodden (from 28 Sept 2020)

Mr James Youd (from 28 Sept 2020)

Mr Danial Stone (from 28 Sept 2020)

Mr Simon Edwards (from 28 Sept 2020)

Mrs Sharon Phillips (from 28 Sept 2020)

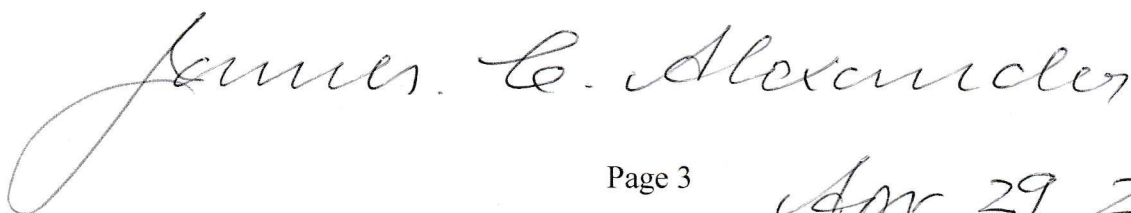
Mr Philip Bailey (resigned 28 Sept 2020)

Mr John Peters (resigned 28 Sept 2020)

Mr Benjamin Beaumont (resigned 28 Sept 2020)

Mr Peter Nicholas (resigned 28 Sept 2020)

Approved by the standing committee of the PCC on 14th April 2021 (due to Covid-19) and signed on their behalf by the Reverend James Alexander (PCC chairman)



Page 3

Apr. 29 2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ST. ANDREW, OAKINGTON

On accounts for the year
ended

31ST DECEMBER 2020

Charity no
(if any)

1182999

Set out on pages

5-7

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and
basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Stuart Arrandale

Date:

30 04 21

Name:

STUART ARRANDALE

Relevant professional
qualification(s) or body
(if any):

CHARTERED ACCOUNTANT

Address:	UNIT 8, 23-25 GWYDIR ST,
	CAMBRIDGE
	CB1 2LG

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.

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PAROCHIAL CHURCH COUNCIL OF ST ANDREWS, OAKINGTON

Statement of Income and Expenditure
For the year ended 31st December 2020

		Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2020 £	Total 2019 £
INCOMING RESOURCES	Note					
Voluntary Income	1	62670	61588	0	124258	144856
Activities for generating funds						
Income from Investments	2	0	0	2908	2909	2848
Prior year investment income overstated						
Receipts from Church Activities	3	9412	3375	0	12787	9966
TOTAL INCOMING RESOURCES		72083	64963	2908	139954	157670
RESOURCES USED						
Church Activities						
Diocesan Parish Share		53975			53975	52403
Other Payments	4	18160	35748	646	54554	67775
Church hall Repair Costs			2984		2984	2460
Quinquennial Fabric Repairs			2449		2449	8774
Family Worker			21184		21184	30222
		72135	62365	646	135146	161635
Excess of Receipts over Payments		-53	2597	2263	4807	-3965
Balances Brought Forward 1st January 2020		14579	44935	11234	70748	74714
Fund Transfers			0	0		0
BALANCES CARRIED FORWARD AS AT 31st DECEMBER 2020		14526	47533	13497	75556	70749

PAROCHIAL CHURCH COUNCIL OF ST ANDREWS, OAKINGTON

Statement of Assets

For the year ended 31st December 2020

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	total 2020 £	Total 2019 £
Debtors	3616	2133		5749	6718
Cash Funds					
Bank Current Accounts	13024	50251	3042	66317	68295
CBF Deposit Account	65		10454	10519	8135
Creditors					
Creditors	-2178	-4851	0	-7028	-12398
Long Term Loan Note 5					
Balances as at 31 December 2020	14527	47533	13497	75557	70749

breakdown of fund balances

GENERAL FUND	-13443			-13443	-12673
RESTRICTED FUNDS		-16076		-16076	-19550
FABRIC FUND		-22443		-22443	-16763
NEW CHURCH HALL Fitting out				0	0
NEW CHURCH HALL Running Cos	-1084			-1084	-1907
NEW CHURCH HALL Repair		-9014		-9014	-8623
LITTEDALE FUND			-828	-828	-724
COLE CHURCHYARD FUND			-3042	-3042	-3164
SEARLE FUND			-3982	-3982	-3469
CHANCEL FUND			-5644	-5644	-3877
Balances as at 31 December 2020	-14527	-47533	-13497	-75557	-70749

Paul R Lloyd
TREASURER.

PAROCHIAL CHURCH COUNCIL OF ST ANDREWS, OAKINGTON

Notes to the Financial statements
For the year ended 31st December 2020

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2020 £	Total 2019 £
Note 1					
Voluntary Income					
Planned Giving	44810			44810	41993
Gift aid	12630			12630	12894
Other collections at se	4054			4054	10844
New Church Hall	1176			1176	2272
Fabric Fund		8130		8130	11713
Mission		30686		30686	37903
Family Worker		22773		22773	27236
	62670	61588		124258	144856
Note 2					
Income from Investments					
CBF Interest	0		55	55	78
CBF Dividends			2853	2853	2770
	0		2908	2908	2848
Note 3					
Receipts from church Activities					
Fees for PCC	577			577	1362
Rebate Re Parish Sha	813			813	1018
Other	8022			8022	5963
church Hall Donations		3375		3375	1623
	9412	3375		12787	9966
Note 4					
Church Activities - payments	72082			155648	157670
Mission	5196	35748		40943	49033
Clergy Expenses	3600			3600	3600
Cost of Services	5543			5543	8875
Church maintenance	329			329	1295
Church Management &	1494			1494	1748
Fabric Maintenance		2449		2449	8774
Church hall running co	1999	2984		4983	5328
Churchyard maintenance			646	646	355
Family worker		21184		21184	30222
	18160	62365	646	81171	109231

Note 5

The PCC has been loaned, interest free, £16,000 by Cambridge Historic Churches Trust for roof repairs. This loan is repayable by 4 annual payments, which are covered by monthly receipts from 2 Parishioners. The Loan has been fully repaid in December 2019

Note 6

The PCC employed a Children's and Families Support Person in Mid Sept 2016 and his contract was extended for a further 3 years in September 2019

Remuneration	24876
NI	0
Pension	986.4

The employee's NIC is covered by the employer's allowance
Pension staging date was 01 January 2018