



Annual Report to Trustees 2023-2024

Organisation Name: East Coast Tigers

Registered Charity Number: 1182991

Period Start Date: 1st September 2023

Period End Date: 31st August 2024

Charity's Principal Address: East Coast Tigers @ Duraweld, Salter Road, Scarborough, YO11 3UP

Overview

East Coast Tigers was founded in 2017, initially running as an unincorporated association until it's registration as a Charitable Incorporated Organisation (CIO) on 15th April 2019.

The organisation's financial year runs to the 31st August.

This annual report to trustees covers the financial year 2023-2024.

Structure, Governance and Management

Charity's Trusts

Type of governing document: Constitution (Foundation Model) adopted 10th April 2019

How the charity is constituted: Charitable Incorporated Organisation

Trustee selection methods: Trustees are appointed or re-appointed annually at the Annual General Meeting, held in August

Additional Governance Issues

Membership is open to children and young adults of any age, so long as they can meet the basic requirements of being able to follow instruction and conduct themselves in a safe manner.

The Head Coach oversees the day-to-day running of the club, following the guidance of the trustees.

All activities are in line with the Safeguarding policy, under the watch of the safeguarding officers and the lead trustee for safeguarding, as defined in the policy. Criminal Records Bureau checks are carried out prior to commencement of trusteeship and for all engaging in the coaching of members.

All trustees gave their time voluntarily and received no remuneration or other benefits.

Board of Trustees

The following people served as trustees during the represented period.

Trustee Name	Office (if any)	Dates acted (if not whole year)
Alice Kynman		01/11/21 - 20/10/23
Alison Cutler		From 28th February 2023
Gill Hall		From 5th July 2023
Samantha Leighton		From 5th July 2023
Stacey Porter		From 5th July 2023
Elizabeth Hannington		From 1st December 2023

East Coast Tigers

Registered Charity Number: 1182991



Objectives and Activities

CIO Objective

The promotion of community participation in healthy recreation, for the benefit of the inhabitants of North Yorkshire and the East Riding of Yorkshire in particular, by the provision of facilities for cheerleading and gymnastics

Main Charity Activities

In planning activities for the period represented, the trustees kept in mind the Charity Commission's guidance on public benefit.

The organisation's main activities were as follows:

- Providing a programme of training activities to advance the abilities of all members in all aspects of cheerleading, including fitness, flexibility, choreography and technical skills.
- Creation and coaching of routines for competitive members at varying levels to provide the opportunity to undertake cheerleading at a competitive level
- Facilitating the competition entry and logistics required for the teams to compete nationally
- Developing the skills of our coaching team, including junior and assistant coaches

These activities benefit our members by allowing them to develop their social skills, self-confidence, self-discipline, self-worth and overall mental health, in addition to the obvious physical benefits of being active and engaging in sport.

All our athletes are encouraged to continually develop their skills and have the opportunity to become volunteers themselves, with a clear development path for anyone wishing to volunteer as a coach.

Volunteer Contributions

East Coast Tigers are eternally grateful for the many hours our volunteers give to support the running of the organisation and our members, including all coaches, assistant and junior coaches and most importantly the parents that support our teams and our members in everything they do.

Without their valuable contributions of time, energy and encouragement we would not be able to achieve our objectives to such a high standard.

We currently have 6 Lead Coaches within our program, 2 Assistant Coaches and 13 Junior Coaches.



Achievements and Performance

Membership

During the period represented, the organisation trained **178** members from the ages of 4 up to 25, made up of **81** competitive athletes and **97** recreational athletes.

The athletes were structured in the following teams:

- Mini Novice (5-8 years)
- Youth Prep Level 1 (8-11 years)
- Junior Level 1 (10-14 years)
- Junior Level 2 (11 - 14 years)
- Senior Prep Level 1 (12+ years)
- Senior Level 1 (14+ years)
- Senior Level 2 (13+ years)
- Recreational – Age 4-5
- Recreational – Age 6-7
- Recreational – Age 8-11
- Recreational – Age 12+

All athletes, both competitive and recreational, worked incredibly hard throughout the season through a combination of coach-led training and daily practice at home to further their skills, fitness and flexibility and develop as an athlete.

Competitions

During the season, the **7** competitive teams competed on **5** different occasions at **4** different difficulty levels and attained the following achievements:

- **15** - 1st Place Awards
- **2** - 2nd Place Award
- **3** - 3rd Place Award
- **6** - Grand Champion Awards (highest scoring team of the day, across all teams entered)
- **4** - Superior Ratings (the highest ranking for our novice teams)
- **2** - Allstar World Championship Bid to Florida
- **1** - World Champion title (achieved at Allstar Worlds in Orlando, Florida)

Specific Achievements – A World Champion Title for Senior 1 in Florida

The most notable achievement for the organisation during this period was our Senior Level 1 team achieving a World Champion Title at the Allstar World Championships in Florida in April. After



winning a bid in June 2023, the team made it through to finals in Florida in 1st place and went on to win Gold at the World Championships after their performance in finals on day 2. This is an unbelievable achievement for these athletes and our programme. We are so proud of the athletes involved and their coaches for such an incredible feat. It was a first for Scarborough and made history for East Coast Tigers!

Organisation Finances

Through a mix of membership income, funding grants and fundraising activities (detailed in a later part of the document), the organisation managed to sustain itself financially and remain in good stead throughout the period represented.

Personal Development of Athletes

The organisation's object and main activities are centred around the physical development of our athletes and we are very proud of the very visible achievements that we see from our teams in terms of the end results, and associated competition success.

What is hard to quantify however, is the *personal* achievements of our athletes, from the very smallest demonstration of a growing confidence or a sign of a new-found inner strength, to a transformation of personality or a "coming out of their shell". It is these achievements though that the organisation puts the greater emphasis on, and takes enormous pride in seeing.

This season has been, by every marker, another exceptional one. We had another incredible set of competition results, a **World Champion title** and our record number of members.

At the end of each season at our Awards Night, we present the **Eric Broadbent Award** to an athlete that we feel has overcome certain challenges throughout the season. This season the award was given to Ruby-Marie Tomlinson. Season 8 was Ruby's first season as a competitive athlete, but unfortunately it didn't turn out to be the season she had hoped and worked so hard for. Ruby had achieved so much since the start of the season. She gained so much confidence, became a very strong base and worked so hard in private sessions to achieve her backwards walkover, both as a standing and running tumble. After a fantastic first competition, Ruby unfortunately fractured her pelvis in the warm up room at our second competition in May and was unable to compete. This was a devastating injury for Ruby and although she was in horrific pain, all she was worried about was her team. After the injury Ruby remained extremely positive and she attended all of the practices for the rest of the season, which was tough for her since she so badly wanted to be in the routine and not sat at the front watching. Ruby stuck with her team every step of the way and after being cleared by the doctor she started tumbling again. We are so proud of Ruby for what she has achieved this season, for everything she has overcome and for how positive she has been throughout. She has been an inspiration to all of our athletes throughout the season and we are so proud of her for not giving up and leaving cheerleading behind, when it would have been very easy to do so.



Financial Review

Financial Position

As of the 31st August 2024, accumulated reserves of the organisation stand at £61,330.

These are made up of:

- Equipment: £16,440
- Competition Uniforms: £3,616
- Net current assets: £41,274

The net current assets figure is derived from the cash reserves in the bank account.

Reserves Policy

Funds are held by the organisation for the following reasons:

- To ensure the ongoing operational security of the organisation, should there be any reason why the membership, grant or fundraising income should fall unexpectedly
- To meet any unforeseen expenditure that may occur
- Savings for capital expenditure such as training equipment for the gym
- To provide support schemes that may assist any member who is unable to fulfil the financial obligations of training and/or competing with the organisation

Details of Funds Materially in Deficit

Not Applicable.

Additional Information

The principal source of funding for the organisation continues to be the monthly training fees paid by all members, with the subsidiary expenses such as purchase of assets, maintenance of club uniforms and non-essential training costs supported by grants and fundraising activities.

The organisation is dedicated to re-investing any surplus funds for the benefit of its members. Any future investments will now be focused on the development of the training premises and equipment.



Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature: 

Full Name: Alison Cutler

Position: Trustee

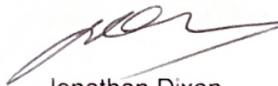
Date: 30/04/2025

JONATHAN DIXON
Accountancy and Book-keeping Services

69 Wykeham Street
Scarborough North Yorkshire YO12 7SA
Telephone: (01723) 501613

Report to the members of East Coast Tigers

I have prepared, without carrying out an audit, the attached Balance Sheet and Income and Expenditure Account, and I certify that they are in accordance with the books, vouchers and explanations given to me.


Jonathan Dixon
12 February 2024

East Coast Tigers
Income & Expenditure Account for the year to 31 August 2024

	<u>Y/E 31/08/24</u>	<u>Y/E 31/08/23</u>
	<u>£</u>	<u>£</u>
<u>Income</u>		
Income from Membership	57,224	52,512
Income from Goods Sold	16,436	16,137
Income from Other Classes	2,258	3,235
Gym Hire Income	420	175
General Fundraising Income & Donations	1,496	946
Florida Fundraising Income & Donations	37656	17159
Revenue Grants Received	0	500
Bank Interest Received	460	135
	-----	-----
	115,950	90,799
EXPENDITURE PER SCHEDULE	-112,370	-89,977
	-----	-----
SURPLUS / (DEFICIT) FOR THE YEAR	3,580	822
	=====	=====

East Coast Tigers
Expenditure for the year to 31 August 2024

	<u>Y/E 31/08/24</u>		<u>Y/E 31/08/23</u>	
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
<u>Overheads</u>				
Cost Of Goods Sold	12,406		9,728	
Competition Entry Costs	12,607		13,645	
Florida Trip Expenses	38,080		16,387	
Athlete Training Costs	6,743		6,366	
Rent	19,298		18,000	
Wages	6,706		6,717	
Repairs, Renewals, Maintenance & Improvements	94		92	
Insurances	731		731	
Software Licences & Subscriptions	1,999		1,754	
Transport Costs	218		357	
End of Season Party Expenses	1,894		3,041	
Advertising & Marketing	129		163	
Fundraising Activity Expenses	1,502		558	
Stationery, Printing & Postage	89		90	
Coach Training Costs	1,827		1,797	
Coach Perks	851		1,705	
Coach Bonuses	258		1,500	
Audit & Accountancy	450		260	
Sundry Expenses	570		786	
	-----	106,452	-----	83,677
Depreciation - Equipment	4,110		5,063	
- Uniforms	1,808		1,237	
	-----	5,918	-----	6,300
		-----		-----
TOTAL EXPENSES		112,370		89,977
		=====		=====

East Coast Tigers
Balance Sheet at 31 August 2024

	<u>31/08/24</u>		<u>31/08/23</u>	
	£	£	£	£
<u>Equipment</u>				
Brought forward	20,250		23,469	
Additions in year	300		1,844	
Depreciation	-4,110		-5,063	
	-----	16,440	-----	20,250
 <u>Competition Uniforms</u>				
Brought forward	2,473		3,302	
Additions in year	2,951		408	
Depreciation	-1,808		-1,237	
	-----	3,616	-----	2,473
 <u>Current Assets</u>				
Cash at Bank & in Hand		41,274		35,027
 NET ASSETS		----- 61,330 -----		----- 57,750 -----
 <u>RESERVES</u>				
<u>Accumulated Surplus</u>				
Brought Forward		57,750		56,928
Surplus / (Deficit) for the Year		3,580		822
		----- 61,330 -----		----- 57,750 -----



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

East Coast Tigers

On accounts for the year
ended

31 August 2024

Charity no
(if any)

Set out on pages

A1 and A2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/08/2023**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date: 12/02/2025

Name:

Jonathan Dixon

Relevant professional
qualification(s) or body
(if any):

Address:

69 Wykeham Street

Scarborough

YO12 7SA



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
East Coast Tigers

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/09/23

To

Period end date
31/08/24

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Income from Membership	57,224	-	-	57,224	52,512
Income from Goods Sold	16,436	-	-	16,436	16,137
Other Classes & Private Sessions	2,258	-	-	2,258	3,235
Gym Hire Income	420	-	-	420	175
General Fundraising Income & Donations	1,496	-	-	1,496	946
Florida Fundraising Income & Donations	37,656	-	-	37,656	17,159
Grants Received	-	-	-	-	500
Bank Interest Received	460	-	-	460	135
Sub total (Gross income for AR)	115,950	-	-	115,950	90,799
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	115,950	-	-	115,950	90,799
A3 Payments					
Cost Of Goods Sold	12,406	-	-	12,406	9,728
Competition Entry Costs	12,607	-	-	12,607	13,645
Florida Trip Expenses	38,080	-	-	38,080	16,387
Athlete Training Costs	6,743	-	-	6,743	6,366
Rent	19,298	-	-	19,298	18,000
Wages	6,706	-	-	6,706	6,717
Repairs, Maintenance & Improvements	94	-	-	94	92
Insurances	731	-	-	731	731
Software Licences	1,999	-	-	1,999	1,754
Transport Costs	218	-	-	218	357
End Of Season Party Expenses	1,894	-	-	1,894	3,041
Advertising & Marketing	129	-	-	129	163
Fundraising Activity Expenses	1,502	-	-	1,502	558
Stationery, Printing & Postage	89	-	-	89	90
Coach Training Costs	1,827	-	-	1,827	1,797
Coach Perks	851	-	-	851	1,705
Coach Bonuses	258	-	-	258	1,500
Audit & Accountancy	450	-	-	450	260
Sundry Expenses	570	-	-	570	786
Sub total	106,452	-	-	106,452	83,677
A4 Asset and investment purchases, (see table)					
Sprung Floor	-	-	-	-	-
Air Conditioning	-	-	-	-	-
Other Gym Equipment	300	-	-	300	1,844
Competition Uniforms	2,951	-	-	2,951	408
Sub total	3,251	-	-	3,251	2,252
Total payments	109,703	-	-	109,703	85,929
Net of receipts/(payments)	6,247	-	-	6,247	4,870
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	35,027	-	-	35,027	30,157
Cash funds this year end	41,274	-	-	41,274	35,027

A2

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Savings Account	31,942	-	-
	Current Account	9,332	-	-
		-	-	-
	Total cash funds	41,274	-	-
	(agree balances with receipts and payments account(s))			

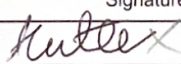
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Sprung Floor	Unrestricted	17,220	4,514
	Air Conditioning	Unrestricted	11,460	4,694
	Other Gym Equipment	Unrestricted	20,261	7,232
	Competition Uniforms	Unrestricted	-	3,616
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	ALISON CUTLER	6/4/25
X	X	X