



Annual Report to Trustees 2022-2023

Organisation Name: East Coast Tigers

Registered Charity Number: 1182991

Period Start Date: 1st September 2022

Period End Date: 31st August 2023

Charity's Principal Address: East Coast Tigers @ Duraweld, Salter Road, Scarborough, YO11 3UP

Overview

East Coast Tigers was founded in 2017, initially running as an unincorporated association until it's registration as a Charitable Incorporated Organisation (CIO) on 15th April 2019.

The organisation's financial year runs to the 31st August.

This annual report to trustees covers the financial year 2022-2023.

Structure, Governance and Management

Charity's Trusts

Type of governing document: Constitution (Foundation Model) adopted 10th April 2019

How the charity is constituted: Charitable Incorporated Organisation

Trustee selection methods: Trustees are appointed or re-appointed annually at the Annual General Meeting, held in August

Additional Governance Issues

Membership is open to children and young adults of any age, so long as they can meet the basic requirements of being able to follow instruction and conduct themselves in a safe manner.

The Head Coach oversees the day-to-day running of the club, following the guidance of the trustees.

All activities are in line with the Safeguarding policy, under the watch of the safeguarding officers and the lead trustee for safeguarding, as defined in the policy. Criminal Records Bureau checks are carried out prior to commencement of trusteeship and for all engaging in the coaching of members.

All trustees gave their time voluntarily and received no remuneration or other benefits.

Board of Trustees

The following people served as trustees during the represented period.

Trustee Name	Office (if any)	Dates acted (if not whole year)
Anne Rivers		25/10/21 - 05/07/23
Frances Atkinson		25/10/21 - 04/05/23
Alice Kynman		01/11/21 - 20/10/23
Alison Cutler		From 28th February 2023
Gill Hall		From 5th July 2023
Samantha Leighton		From 5th July 2024
Stacey Porter		From 5th July 2025

East Coast Tigers

Registered Charity Number: 1182991



Objectives and Activities

CIO Objective

The promotion of community participation in healthy recreation, for the benefit of the inhabitants of North Yorkshire and the East Riding of Yorkshire in particular, by the provision of facilities for cheerleading and gymnastics

Main Charity Activities

In planning activities for the period represented, the trustees kept in mind the Charity Commission's guidance on public benefit.

The organisation's main activities were as follows:

- Providing a programme of training activities to advance the abilities of all members in all aspects of cheerleading, including fitness, flexibility, choreography and technical skills.
- Creation and coaching of routines for competitive members at varying levels to provide the opportunity to undertake cheerleading at a competitive level
- Facilitating the competition entry and logistics required for the teams to compete nationally
- Developing the skills of our coaching team, including junior and assistant coaches

These activities benefit our members by allowing them to develop their social skills, self-confidence, self-discipline, self-worth and overall mental health, in addition to the obvious physical benefits of being active and engaging in sport.

All our athletes are encouraged to continually develop their skills and have the opportunity to become volunteers themselves, with a clear development path for anyone wishing to volunteer as a coach.

Volunteer Contributions

East Coast Tigers are eternally grateful for the many hours our volunteers give to support the running of the organisation and our members, including all coaches, assistant and junior coaches and most importantly the parents that support our teams and our members in everything they do.

Without their valuable contributions of time, energy and encouragement we would not be able to achieve our objectives to such a high standard.

We currently have 4 Lead Coaches within our program and 17 Junior Coaches.



Achievements and Performance

Membership

During the period represented, the organisation trained **161** members from the ages of 4 up to 25, made up of **71** competitive athletes and **90** recreational athletes.

The athletes were structured in the following teams:

- Mini Level 0 (5-8 years)
- Youth Level 1 (9-11 years)
- Junior Prep Level 1 (9-14 years)
- Junior Level 2 (11 - 14 years)
- Senior Level 1 (14+ years)
- Senior Level 2 (13+ years)
- Youth Level 1 Stunt Group (9-11 years)
- Junior Level 1 Stunt Group (11-14 years)
- Senior Level 3 Stunt Group (15-26 years)
- Recreational – Age 4-5
- Recreational – Age 6-7
- Recreational – Age 8-11
- Recreational – Age 12+

All athletes, both competitive and recreational, worked incredibly hard throughout the season through a combination of coach-led training and daily practice at home to further their skills, fitness and flexibility and develop as an athlete.

Competitions

During the season, the **9** competitive teams competed on **6** different occasions at **3** different difficulty levels and attained the following achievements:

- **24** - 1st Place Awards
- **4** - 2nd Place Award
- **1** - 3rd Place Award
- **7** - Grand Champion Awards (highest scoring team of the day, across all teams entered)
- **3** - Allstar World Championship Bid to Florida

Specific Achievements – Awarded 3 bids to the Allstar World Championships

The most notable achievement for the organisation during this period was receiving 3 bids to the Allstar World Championships for our Junior 1 and Senior 1 teams. Two different event providers



recognised our athletes high standards and chose us to represent them in Florida in 2024. We have received a bid in the past but were unable to accept, however this time we accepted a bid for each team and we travelled to Florida to compete. Being chosen to attend this competition was an incredible achievement and we were so grateful for the opportunity to compete internationally for the first time.

Organisation Finances

Through a mix of membership income, funding grants and fundraising activities (detailed in a later part of the document), the organisation managed to sustain itself financially and remain in good stead throughout the period represented.

Personal Development of Athletes

The organisation's object and main activities are centered around the physical development of our athletes and we are very proud of the very visible achievements that we see from our teams in terms of the end results, and associated competition success.

What is hard to quantify however, is the *personal* achievements of our athletes, from the very smallest demonstration of a growing confidence or a sign of a new-found inner strength, to a transformation of personality or a "coming out of their shell". It is these achievements though that the organisation puts the greater emphasis on, and takes enormous pride in seeing.

This season has been, by every marker, another exceptional one. We had our best set of competition results yet, our record number of members, 3 more opportunities to compete at the Allstar World Championships in Florida and were chosen as Future Cheer's Program of the Year.

At the end of each season at our Awards Night, we present the **Grand Champion Award** to an athlete that we feel has stood out amongst all of our athletes. This season that award was presented to Lillian Harvey, who is 11 years old and a member of 3 of our competitive teams (Youth Level 1, Junior Level 2 and Youth Level 1 stunt group.) Lillian is an extremely dedicated member of our program, who is constantly striving to be the best that she can be. Lillian has taken on many challenges this season including stepping up into a higher level team for the first time. She has brought so much hard work and dedication to each of the teams she has been part of and has been an asset to them all. Lillian's work ethic is incredible for such a young athlete. We have seen her grow so much in both confidence and skill, which is purely down to her can-do attitude and determination. Lillian has demonstrated a Grand Champion attitude and work ethic throughout this season and we are incredibly proud of her of everything she has achieved.



Financial Review

Financial Position

As of the 31st August 2023, accumulated reserves of the organisation stand at £57,750.

These are made up of:

- Equipment: £20,250
- Competition Uniforms: £2,473
- Net current assets: £35,027

The net current assets figure is derived from the cash reserves in the bank account.

Reserves Policy

Funds are held by the organisation for the following reasons:

- To ensure the ongoing operational security of the organisation, should there be any reason why the membership, grant or fundraising income should fall unexpectedly
- To meet any unforeseen expenditure that may occur
- Savings for capital expenditure such as training equipment for the gym
- To provide support schemes that may assist any member who is unable to fulfil the financial obligations of training and/or competing with the organisation

Details of Funds Materially in Deficit

Not Applicable.

Additional Information

The principal source of funding for the organisation continues to be the monthly training fees paid by all members, with the subsidiary expenses such as purchase of assets, maintenance of club uniforms and non-essential training costs supported by grants and fundraising activities.

The organisation is dedicated to re-investing any surplus funds for the benefit of its members. Any future investments will now be focused on the development of the training premises and equipment.



Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature: 

Full Name: Alison Cutler

Position: Trustee

Date: 10/06/2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

East Coast Tigers

Receipts and payments accounts

CC16a

For the period
from

01/09/22

To

31/08/23

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Income from Membership	52,512	-	-	52,512	37,002
Income from Goods Sold	16,137	-	-	16,137	6,223
Other Classes & Private Sessions	3,235	-	-	3,235	532
Gym Hire Income	175	-	-	175	75
General Fundraising Income & Donations	946	-	-	946	2,652
Florida Fundraising Income & Donations	17,159	-	-	17,159	-
Grants Received	500	-	-	500	-
Bank Interest Received	135	-	-	135	4
Sub total (Gross income for AR)	90,799	-	-	90,799	46,488
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	90,799	-	-	90,799	46,488
A3 Payments					
Cost Of Goods Sold	9,728	-	-	9,728	7,199
Competition Entry Costs	13,645	-	-	13,645	4,906
Florida Trip Expenses	16,387	-	-	16,387	-
Athlete Training Costs	6,366	-	-	6,366	2,563
Rent	18,000	-	-	18,000	18,000
Wages	6,717	-	-	6,717	1,408
Repairs, Maintenance & Improvements	92	-	-	92	218
Insurances	731	-	-	731	731
Software Licences	1,754	-	-	1,754	1,649
Transport Costs	357	-	-	357	333
End Of Season Party Expenses	3,041	-	-	3,041	2,381
Advertising & Marketing	163	-	-	163	176
Fundraising Activity Expenses	558	-	-	558	-
Stationery, Printing & Postage	90	-	-	90	144
Coach Training Costs	1,797	-	-	1,797	1,024
Coach Perks	1,705	-	-	1,705	890
Fundraising Activity Expenses	1,500	-	-	1,500	1,200
Audit & Accountancy	260	-	-	260	320
Sundry Expenses	786	-	-	786	827
Sub total	83,677	-	-	83,677	43,969
A4 Asset and investment purchases, (see table)					
Sprung Floor	-	-	-	-	-
Air Conditioning	-	-	-	-	-
Other Gym Equipment	1,844	-	-	1,844	359
Competition Uniforms	408	-	-	408	3,460
Sub total	2,252	-	-	2,252	3,819
Total payments	85,929	-	-	85,929	47,788
Net of receipts/(payments)	4,870	-	-	4,870	1,300
A5 Transfers between funds					
A6 Cash funds last year end	30,157	4,600	-	34,757	31,457
Cash funds this year end	35,027	4,600	-	39,627	30,157

A2

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Savings Account	33,632	-	-
	Current Account	1,395	-	-
		-	-	-
	Total cash funds	35,027	-	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
	Sprung Floor	Unrestricted	17,220	5,643
	Air Conditioning	Unrestricted	11,460	5,867
	Other Gym Equipment	Unrestricted	19,961	8,740
	Competition Uniforms	Unrestricted	-	2,473
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature <i>Antler</i>	Print Name ALISON CUTLER	Date of approval 8.6.24
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CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

East Coast Tigers

On accounts for the year
ended

31 August 2023

Charity no
(if any)

Set out on pages

A1 and A2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/08/2023**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 07/03/2024

Name:

Jonathan Dixon

Relevant professional
qualification(s) or body
(if any):

Address:

69 Wykeham Street

Scarborough

YO12 7SA

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.