



Annual Report to Trustees 2020-2021

Organisation Name: East Coast Tigers

Registered Charity Number: 1182991

Period Start Date: 1st September 2020

Period End Date: 31st August 2021

Charity's Principal Address: East Coast Tigers @ Duraweld, Salter Road, Scarborough, YO11 3UP

Overview

East Coast Tigers was founded in 2017, initially running as an unincorporated association until its registration as a Charitable Incorporated Organisation (CIO) on 15th April 2019.

The organisation's financial year runs to the 31st August.

This annual report to trustees covers the financial year 2020-2021.

Structure, Governance and Management

Charity's Trusts

Type of governing document: Constitution (Foundation Model) adopted 10th April 2019

How the charity is constituted: Charitable Incorporated Organisation

Trustee selection methods: Trustees are appointed or re-appointed annually at the Annual General Meeting, held in August

Additional Governance Issues

Membership is open to children and young adults of any age, so long as they can meet the basic requirements of being able to follow instruction and conduct themselves in a safe manner.

The Head Coach oversees the day-to-day running of the club, following the guidance of the trustees.

All activities are in line with the Safeguarding policy, under the watch of the safeguarding officers and the lead trustee for safeguarding, as defined in the policy. Criminal Records Bureau checks are carried out prior to commencement of trusteeship and for all engaging in the coaching of members.

All trustees gave their time voluntarily and received no remuneration or other benefits.

Board of Trustees

The following people served as trustees during the represented period.

Trustee Name	Office (if any)	Dates acted (if not whole year)
Jessica Mortimer	Head Coach	From 15 th April 2019
Ryan Heath	Chair	From 15 th April 2019
Josanne Heath		From 15 th April 2019
Taylor Wilkey		From 15 th April 2019



Objectives and Activities

CIO Objective

The promotion of community participation in healthy recreation, for the benefit of the inhabitants of North Yorkshire and the East Riding of Yorkshire in particular, by the provision of facilities for cheerleading and gymnastics

Main Charity Activities

In planning activities for the period represented, the trustees kept in mind the Charity Commission's guidance on public benefit.

The organisation's main activities were as follows:

- Providing a programme of training activities to advance the abilities of all members in all aspects of cheerleading, including fitness, flexibility, choreography and technical skills.
- Creation and coaching of routines for competitive members at varying levels to provide the opportunity to undertake cheerleading at a competitive level
- Facilitating the competition entry and logistics required for the teams to compete nationally
- Developing the skills of our coaching team, including junior and assistant coaches

These activities benefit our members by allowing them to develop their social skills, self-confidence, self-discipline, self-worth and overall mental health, in addition to the obvious physical benefits of being active and engaging in sport.

All our athletes are encouraged to continually develop their skills and have the opportunity to become volunteers themselves, with a clear development path for anyone wishing to volunteer as a coach.

Volunteer Contributions

East Coast Tigers are eternally grateful for the many hours our volunteers give to support the running of the organisation and our members, including all coaches, assistant and junior coaches and most importantly the parents that support our teams and our members in everything they do.

Without their valuable contributions of time, energy and encouragement we would not be able to achieve our objectives to such a high standard.



Achievements and Performance

Membership

During the period represented, the organisation trained **130** members from the ages of 4 up to 32, made up of **51** competitive athletes and **79** recreational athletes.

The athletes were structured in the following teams:

- Mini Level 1 (6-8 years)
- Youth Level 1 (9-11 years)
- Senior Level 1 (12+ years)
- Senior Level 2 (12+ years)
- Recreational – Age 4-5
- Recreational – Age 6-8
- Recreational – Age 9-11
- Recreational – Age 12+

Unfortunately, the organisation was unable to have any stunt group teams during this period due to the on-going covid-19 restrictions and the athlete crossovers in these groups.

All athletes, both competitive and recreational, worked incredibly hard throughout the season through a combination of coach-led training and daily practice at home to further their skills, fitness and flexibility and develop as an athlete.

Competitions

During the season, the **4** competitive teams were only able to compete in a single, virtual competition (again due to covid-19) but still attained the following achievements:

- **2** - 1st Place Awards
- **1** - 2nd Place Award
- **1** - 3rd Place Award

This made it incredibly difficult for our athletes, whose drive and determination is usually focused around competing, but we are incredibly proud of their continued efforts and look forward to getting back to competing in live competitions next season.

Specific Achievements – Surviving a global pandemic

The most notable achievement for the organisation during the period represented is once again that it is still operating despite the on-going challenges that have been faced; with various levels of restriction on the organisation's operations persisting throughout this period. All our trustees and volunteers have worked incredibly hard to find ways to provide the best service we can to our athletes, re-working team sizes to remain within government guidelines and implementing extensive covid safety policies and procedures to keep our athletes and their families safe when they were allowed in the gym.



Organisation Finances

Through a mix of membership income, funding grants and fundraising activities (detailed in a later part of the document), and despite the challenges presented by covid-19, the organisation managed to sustain itself financially and remain in good stead throughout the period represented.

Personal Development of Athletes

The organisation's object and main activities are centered around the physical development of our athletes and we are very proud of the very visible achievements that we see from our teams in terms of the end results, and associated competition success.

What is hard to quantify however, is the *personal* achievements of our athletes, from the very smallest demonstration of a growing confidence or a sign of a new-found inner strength, to a transformation of personality or a "coming out of their shell". It is these achievements though that the organisation puts the greater emphasis on, and takes enormous pride in seeing.

This season has been, by every marker, another exceptional one, with indescribable additional pressures being placed on all our athletes, disrupting, and restricting every aspect of their lives, including cheerleading, which we know for some can be one of their few positive influences.

While we usually highlight an outstanding achievement from one of our athletes in this section of our report, we feel this season that every one of our athletes has behaved exceptionally and shown amazing strength and perseverance in making it through this challenging period.

Our last season saw the onset of the covid-19 pandemic with us having to close the gym entirely, take most of our coaching online and rely on our athletes to take responsibility for their own training. While these *were* challenging times, the changes were dramatic and generally perceived to be short lived. Even though our athletes were finally able to return to the gym at the start of this season, we feel that the on-going nature of the pandemic, the constant changing of rules and restrictions and the massive impact that it continues to have on everything we do has made this period much more of an up-hill struggle for our athletes, who should all be commended for staying strong, hanging in there and still showing up, week after week.

Despite everything that has been going on, our athletes have remained dedicated, defiant and optimistic, continuing to achieve new skills, perfect existing skills, improve their fitness and technique and just doing everything they can to ensure that when we do finally get back to live competitions, they continue to be the best they can be. For this we are immensely proud.



Financial Review

Financial Position

As of the 31st August 2021, accumulated reserves of the organisation stand at £61,927.

These are made up of:

- Equipment: £28,977
- Competition Uniforms: £1,493
- Net current assets: £31,457

The net current assets figure is derived from the cash reserves in the bank account.

Reserves Policy

Funds are held by the organisation for the following reasons:

- To ensure the ongoing operational security of the organisation, should there be any reason why the membership, grant or fundraising income should fall unexpectedly
- To meet any unforeseen expenditure that may occur
- Savings for capital expenditure such as training equipment for the gym
- To provide support schemes that may assist any member who is unable to fulfill the financial obligations of training and/or competing with the organisation

Details of Funds Materially in Deficit

Not Applicable.

Additional Information

The principal source of funding for the organisation has always been the monthly training fees paid by all members and despite the continued limitations placed on the running of the gym as a result of the covid-19 pandemic, membership income remained the largest income source overall.

The organisation was very lucky to be awarded additional government grants during the period which greatly aided the organization in remaining cash positive once again.

The organisation is dedicated to re-investing any surplus funds for the benefit of its members. Any future investments will now be focused on the development of the training premises and equipment.

The principal risk facing the charity remains the threat of future restrictions due to covid-19 that may stop us operating training programmes for our full membership. While we have been well supported with grants through the pandemic up until this point, we would not be served well to become overconfident that a similar level of support will be available if restrictions return. That being said, we hope that the next 12 months will see us able to return to a full training programme, with income levels returning to those not seen since 2019.



Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature:

Full Name: Ryan Heath

Position: Chair

Date: 27th June 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
East Coast Tigers

No (if any)

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/09/20		31/08/21

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Income from Membership	16,364	-	-	16,364	39,049
Income from Goods Sold	3,184	-	-	3,184	9,813
Other Classes & Private Sessions	959	-	-	959	3,601
Gym Hire Income	15	-	-	15	480
Fundraising Income & Donations	1,619	-	-	1,619	3,809
Grants Received	26,143	-	-	26,143	39,900
Bank Interest Received	2	-	-	2	13
Insurance Claim	2,500	-	-	2,500	-
Sub total (Gross income for AR)	50,786	-	-	50,786	96,665
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	50,786	-	-	50,786	96,665
A3 Payments					
Cost Of Goods Sold	3,713	-	-	3,713	6,341
Other Apparel Purchases	-	-	-	-	2,856
Competition Entry Costs	780	-	-	780	7,632
Athlete Training Costs	1,740	-	-	1,740	3,442
Rent	18,000	-	-	18,000	25,675
Repairs, Maintenance & Improvements	1,622	-	-	1,622	2,699
Insurances	1,189	-	-	1,189	1,223
Software Licences	1,821	-	-	1,821	1,338
Transport Costs	-	-	-	-	66
End Of Season Party Expenses	-	-	-	-	3,943
Advertising & Marketing	101	-	-	101	263
Stationery, Printing & Postage	69	-	-	69	138
Coach Training Costs	1,604	-	-	1,604	574
Coach Perks	40	-	-	40	544
Fundraising Activity Expenses	-	-	-	-	109
Audit & Accountancy	250	-	-	250	250
Sundry Expenses	807	-	-	807	1,173
Sub total	31,736	-	-	31,736	58,266
A4 Asset and investment purchases, (see table)					
Sprung Floor	-	-	-	-	10,332
Air Conditioning	11,460	-	-	11,460	-
Other Gym Equipment	4,369	-	-	4,369	11,298
Competition Uniforms	-	-	-	-	745
Sub total	15,829	-	-	15,829	22,375
Total payments	47,565	-	-	47,565	80,641
Net of receipts/(payments)	3,221	-	-	3,221	16,024
A5 Transfers between funds	350	350	-	-	-
A6 Cash funds last year end	23,286	4,950	-	28,236	12,212
Cash funds this year end	26,857	4,600	-	31,457	28,236

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Savings Account	24,604	4,600	-
	Current Account	2,253	-	-
		-	-	-
	Total cash funds	26,857	4,600	-
	(agree balances with receipts and payments account(s))			

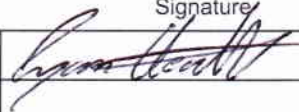
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Sprung Floor	Unrestricted	17,220	8,817
	Air Conditioning	Unrestricted	11,460	9,168
	Other Gym Equipment	Unrestricted	17,758	10,992
	Competition Uniforms	Unrestricted	-	1,493
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf
of all the trustees

Signature	Print Name	Date of approval
	RYAN HEATH	28/06/22



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
East Coast Tigers

**On accounts for the year
ended**

31 August 2021

**Charity no
(if any)**

Set out on pages

A1 and A2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/08/2021**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

27/06/2022

Name:

Jonathan Dixon

**Relevant professional
qualification(s) or body
(if any):**

Address:

69 Wykeham Street

Scarborough

YO12 7SA

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.