

Bethesda Evangelical Church

Hay on Wye

Charity Number 1182987

Annual Return and Accounts
for the Year Ended 31st May 2024

Bethesda Evangelical Church, Hay on Wye

Trustees Annual Report 2023/2024

Charity Number 1182987

Charity Details

Trustees: , Rev Gordon J Bingham, Paul R Sweeting, Jonathan P Lewis, Idris S Illingsworth, Jane Dodds

Pastor: Rev Gordon J Bingham

Treasurer: Jonathan P Lewis

Secretary: Jane Dodds

Charitable Position: CIO - ASSOCIATION Registered 15 Apr 2019

Charity Registration number: 1182987

Bethesda Evangelical Church

Oxford Road

Hay on Wye

HR3 5AJ

Powys

Wales.

Independent Examiner:

Malcolm MacDonald

17 Park View Drive, Kidwelly, SA17 4UP

Bank accounts:

27 High Street, Brecon LD3 7LF

Current account: 52571939 sort code 53-50-31

Business Reserve: 52572501 sort code 53-50-31

Business Reserve: 52571947 sort code 53-50-31(Missionary Fund)

Name: Bethesda Evangelical Church, Hay on Wye.

Registered: 15 April 2019.

Organisation Type: Charitable Incorporated Organisation.

Current membership: 17

Registered Purposes:

The purposes of the Church are:

1. the advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Hay on Wye and the surrounding neighbourhood; and
2. such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life provided that the advancement of such purposes must be undertaken in a manner that is consistent with the Doctrinal Distinctives and Ethical Statements as may be adopted and amended by the Church from time to time in accordance with the provisions of the Church Handbook.

Regular Activities - in pursuant of purposes.

1. Public Sunday worship services:

Each Sunday both our morning and evening services are open to the public for Christian worship, which includes, praise, bible reading, children's address, bible teaching and fellowship. They happen each Sunday at 10.30am and 6pm. Our evening service is at 6pm, and on the first and third Sunday evenings, Holy Communion is administered,

2. Weekly children's bible club (ages 4 – 11): Monday at 5.45pm we hold a children's bible club which is open to any child of primary school age (called Energise). We do games, crafts, quizzes, bible stories and refreshments. At 7pm, we continue with the 11- to 16-year-olds with a youth group – again there is a Bible talk, games and crafts – this is called Ignite.

3. Midweek prayer meeting (alternate Wednesdays): We meet as a local church for prayer and bible study, and then on the other Wednesday we meet in Home Groups.

4. Weekly toddler group: Each Thursday at 9.30am we hold a toddler group that is open to parents/ guardians who are responsible / caring for toddlers up to primary school age. We usually do refreshments and snacks along with storytelling, singing and crafts.

5. Hay Warm Welcome - every Thursday is a weekly meal served at the Church to anyone who needs a warm and nutritious meal. We offer takeaways and deliveries as well as an opportunity to sit in and eat a meal together. The food is provided by members of the community, and donations cover the fuel costs and any equipment.
6. Pastoral visiting (home and hospital visits): Providing care and pastoral support for church members and both regular and non-regular church goers. It is part of the weekly ministry of our church that people's spiritual needs and well-being is cared for through pastoral visits. The pastor usual conducts all pastoral visits with support from the elders.
7. Primary school assemblies in 2 local primary schools: The pastor conducts assemblies in two local primary schools (Hay on Wye C.P. School and Clyro Church of Wales School).
8. Hay and Brecon Foodbank: Our pastor is also a local representative for the Hay and Brecon Food bank which provides vital food essentials to those who are struggling to purchase food.
9. Sunday School: We have a Sunday School which takes place during the latter part of our morning worship.
10. Tea and Chat – fortnightly activity in the Church for people in Hay who come for activities and crafts.

Hay Festival outreach: In May, 2024, we had a refreshment tent and book display during the festival. We did this in partnership with other organisations, and held it over 4 days. We talked with people as they walked past to/from the festival, and offered tea and coffee. On the Sunday of the Festival, we held church services outside, which were open to anyone who wanted to join us. This year, we held an arts exhibition, and displayed poetry and crafts. Our outreach was supported financially by FIEC and Deo Gloria.

Holiday Bible Club: Over 2 days before Easter, we held our Holiday Bible Club with over 40 children attending on both days. We played games, read the Bible, told stories, did crafts and played outside in a local play space.

Cartref: Our pastor holds monthly service for elderly residents in the Cartref residential home.

Building: We own our own church building which was modernised about six years ago and it now contains all our needed facilities, including ramp access and a lift to the main assembly room upstairs. We use TVs to display words for songs, hymns, and videos.

We are thankful for many blessings in the past year with opportunities to share our faith. Attendances at worship services is around 30 to 35 in the morning services, and we have welcomed recently families and children to our services. We have held Christmas, Easter and Harvest services, as well as prize giving for the children. Additionally, we have taken children to Christian camps over the Summer months and had our own Church camp in July at a local location.

Safeguarding: As specified in our Church Handbook, we operate a church safeguarding policy, which has just been revised and updated as of Spring 2022. All of the Trustees and Children's volunteers have been trained in the policy. All those involved in activities with children have to undergo a DBS check which we carry out every 3 years

Additional activities

- Two social events were held in January and February focused on food and fellowship with an attendance of around 30 at each
- A pizza evening was held where the young people made pizzas and raised money for their Summer camps

Financial Report

For the whole financial year, we have operated as a Charitable Incorporated Organisation (CIO).

Staff and Volunteers:

The charity has one employed member of staff, this being our Pastor, Gordon Bingham.

The charity is also supported by a team of volunteers who support/assist our pastor. A number of our volunteers run a number of the charity's activities.

Gordon Bingham, who is also a trustee of this charity, received a salary, expenses and pension benefits of £28,101 in his capacity as Minister of the church. This is permitted by section 6.1 of the Church Constitution approved by the Charity Commissioners.

No remuneration was paid to any other trustee during the year, nor to any person connected to them.

Financial Review:

This year the Church has greatly benefitted from donations. £15,000 was received from an anonymous donation via Stewardship a registered charity who for over a hundred years have connected and served Christian giving to support appropriate causes. A gift of £3,187 was received from a Church in the USA. The gift was processed through the regulated banking system. From a Welsh non- profit organisation.

We no longer take up a collection at each service, but we do have a offering box in the vestibule. However, we would encourage those committed to our cause to set up a standing order and, if appropriate, to give using Gift Aid. Gift Aid continued to bring in over £5,000 for our funds again in 2023/24.

We have resumed our Missionary support, transferring 5% of our offerings to our Missionary Funds which we use to support Christian Charities.

Overall, there was a surplus for the year of £20,369 compared with a deficit of £6,749 for the previous financial year. At the year end the reserves stood at £27,954 compared with £7,585 at the end of the previous year.

We trust that in the Lord's providence we may see conversions in the coming year and-the giving to the Church enables all costs to be met-



Report to the trustees/

members of

Bethesda Evangelical Church, Hay on Wye

On accounts for the

year
ended

31 May 2024

Charity no
(if any)

1182987

Set out on pages

6 & 7

I

I report to the trustees on my examination of the accounts of the above charity for the year ended 31 May 2024.

Responsibilities and basis
of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent examiner's
statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

M. MacDonald

Date:

12/03/2025

Malcolm MacDonald

Relevant professional
qualification(s) or body (if
any):

Chartered member of the Institute of Public Finance and Accountancy
Fellow of the Association of Certified Accountants
Practitioner member of the Institute of Internal Auditors

Address:

17 Park View Drive, Kidwelly, SA17 4UP

Bethesda Evangelical Church Hay-on-Wye
Charity Number 1182987

	Year to 31-May-24 £	Year to 31-May-23 £
<u>Income</u>		
Offerings	29,129	20,437
Gift aid	5,115	5,300
Business Reserve Interest Gross	159	63
Missionary account interest	26	3
Co-op Award "Tea and Chat"	4,278	0
Donations Hay Warm welcolme	1695	0
Anonymous gift via Stewardship	15,000	0
Hay festival gifts and grants	1,250	5,455
Gift from USA Resident	3,187	0
Gift from Machynieth Church	1,000	0
Other gifts and donations	1,087	1,562
Refund CCIW	150	0
Total Income	62,076	32,820
<u>Expenditure</u>		
Pastor salary + related costs	27,183	26,329
Expenses	289	445
Employer's pension costs	629	603
Employment costs	28,101	27,377
Visiting preachers	1,080	745
electricity	1,531	691
gas	699	104
Water	186	168
Phone/Broadband	491	463
Insurance	862	1,028
Church expenses	914	1,242
Office admin/Intuit Quick books	578	557
Hay festival outreach	1,961	3,143
Hay Warm Welcome	1,196	0
Tea & Chat	1,160	0
Children work	345	356
Cciw camps	430	585
Conferences	797	677
Events	616	1,230
ThirtyOne8 formerly CCPAS	158	145
Christian Copyright licence (CCLI)	249	233
SGA	0	300
Tear Funds	0	250
Mission other	233	155
FIEC	120	120
Expenditure	41,707	39,569
Surplus/Deficit for year (-)	20,369	-6,749

Financial position at	31-May-24	31-May-23
	£	£
Opening balances	7,585	14,334
Surplus/Deficit for year (-)	<u>20,369</u>	<u>-6,749</u>
Closing balance	<u>27,954</u>	<u>7,585</u>
Represented by		
Current account	612	177
Business Reserve account	24,821	5,912
Business Reserve Missionary account	<u>2,521</u>	<u>1,496</u>
	<u>27,954</u>	<u>7,585</u>