



## Trustees' Annual Report for the period

	Period start date				Period end date		
<b>From</b>	Day 01	Month 04	Year 2022	<b>To</b>	Day 31	Month 03	Year 2023

### Section A Reference and administration details

<b>Charity name</b>	Bethesda Shalom
<b>Other names charity is known by</b>	
<b>Registered charity number (if any)</b>	1182981
<b>Charity's principal address</b>	Bethesda Shalom
	80 New Road
	Willenhall
<b>Postcode</b>	WV13 2DA

#### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul M. Williams	Pastor/Chair		
2	Dr. David Donovan			
3	Nathiena Williams			
4	Aaron Sheldon			

### Section B Structure, governance and management

#### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO Foundational Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Elected by existing Trustees

**Summary of the objects of the charity set out in its governing document**

To advance the Christian Faith for the benefit of the public through encouraging and facilitating the practice of Christianity in agreement with the Statement of Faith. This includes the provision of a place of meeting for the public worship of God via preaching/teaching of the Bible, communion, prayer, praise, fellowship, and almsgiving; including evangelistic outreach and discipleship.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

- To engage in and encourage regular public worship of God, having as central the person of Jesus Christ, the Bible, preaching, teaching, prayer, worship and fellowship.
- To instruct people of all ages in the Word of God through sound teaching and godly preaching so as to encourage and equip believers to live worthy of the high calling in Christ Jesus in all matters of faith and conduct.
- To hold fast to the truth of God's Word, endeavouring to keep the unity of the Spirit in the bond of peace, in humility and self-sacrifice, preferring one another in love.
- To provide a fellowship where the love of Christ is expressed through personal ministry, discipleship, encouragement, discipline, service, forgiveness and practical care.
- To always remember our persecuted Brethren in prayer and to express the love of God towards them in endeavouring to meet their needs practically and financially by supporting ministries that reach out to them in love.
- To proclaim the Gospel of our Lord and Saviour Jesus Christ, leading those who repent and believe in Him for salvation into Membership in the local Church.
- To baptise believers and make disciples of Jesus Christ out of every nation.
- To encourage and train believers in the employment of their gifts and talents in the service of Christ.
- To support the ministry of the wider fellowship of Churches who also hold fast to the historic and orthodox Christian Faith.
- To support the work of missions in proclaiming the Gospel of Jesus Christ.
- To express the love of God in practical ways to all those in need but especially to the poor, widows and orphans.

**Summary of the main achievements of the charity during the year**

Bethesda Shalom, has seen God's continued hand of blessing over the course of 2021-22 with Members continuing to come from as far afield as WEM, Stourport and Birmingham. Those in regular attendance is around 40 people. As a Church, we continue to place the person of Jesus Christ as central to our gathering together as one Body in Christ, this is reflected in the strong preaching of God's Word, Bible study and the partaking of the Lord's Supper on a weekly basis.

In addition to meeting the needs of people locally, Bethesda Shalom reaches out nationally and globally via its website and YouTube channel. The Church's YouTube channel now has hundreds of videos uploaded with many hundreds of people worldwide, watching the weekly sermons and downloading the podcasts and articles from the website monthly.

2022-23 marks the second full year spent together as a congregation in the new Church building located in Willenhall Town Centre. We have seen new members added from the local area with many more visitors passing through of a Sunday to join the service. Prayer continues to be a fundamental vision of the Church as we call on the Lord to turn back the current tide of apostasy within the land and to revive His Church, beginning with our own lives. To that end, an increasing handful of Members currently meet five times a week to pray.

This year has overseen the restoration of the Church garden surrounding the rear of the building. During the original restoration work some two years previous, due to time constraints and financial restrictions we temporarily turfed the garden area with a view to completing the work at a later date. I am pleased to say that this work has now been carried out. New trees were planted and hard landscaping laid. Volunteers from the Church helped to prepare the grounds saving many thousands of pounds. The planting and the hard landscaping was carried out by a local landscaping company (Redeeming Gardens). The total cost came in on budget just over £10K.

Bethesda Shalom continues to support other ministries monthly via financial giving. These include New Foundations (a medical mission to the Niger Delta), Bryce Homes (an orphanage in Hatti caring for orphans and widows), Messianic Testimony (a UK mission to the Jewish people), Barnabas Fund (a Christian aid relief charity) and Christian Institute (a Christian UK based pressure group). In addition to these ministries, we also support two overseas ministers whilst providing help to struggling Members within our home congregation.

The annual Sanctuary Conferences continue to be a great blessing. Nearly 100 people convened together from across the UK for the purpose of seeking the face of God.

We look ahead to the year 2023-24 with great anticipation as we continue to be faithful to God's Word and prayer, endeavouring to walk in more fervent love for one another, looking for a sovereign outpouring of God's Spirit.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

At the close of the financial year 2022/23, there are cash reserves of £20,000. A large portion of this is designated funds for the continued completion of the restoration work of the Church building.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

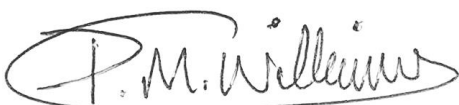
## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Paul Matthew Williams

Position (eg Secretary, Chair, etc)

Chair

Date

30/01/2024



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name	No (if any)
Bethesda Shalom	1182981

## Receipts and payments accounts

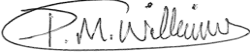
CC16a

For the period from	Period start date	To	Period end date
	01/04/2022		31/03/2023

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Gift Aid Donations	12,200	-	-	12,200	68,703
Non Gift Aid Donations	23,937	-	-	23,937	11,795
Conference Donations	1,760	-	-	1,760	9,022
Conference Bookings	12,949	-	-	12,949	2,820
HMRC Gift Aid	5,525	-	-	5,525	-
Miscellaneous	-	-	-	-	-
Interest	4	-	-	4	50
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>56,375</b>	<b>-</b>	<b>-</b>	<b>56,375</b>	<b>92,390</b>
<b>A2 Asset and investment sales, (see table).</b>					
Asset Loan (The Charity Bank)	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>56,375</b>	<b>-</b>	<b>-</b>	<b>56,375</b>	<b>92,390</b>
<b>A3 Payments</b>					
Maintenance, Repairs & Renewals	5,007	-	-	5,007	1,369
Conference Expenses	12,830	-	-	12,830	10,178
Utilities & IT	4,131	-	-	4,131	18,699
Missions, Evangelism, Aid & Support, Gifts	13,327	-	-	13,327	52
Bank, Insurance & Professional Fees	1,012	-	-	1,012	5,054
Sundries	5,185	-	-	5,185	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>41,492</b>	<b>-</b>	<b>-</b>	<b>41,492</b>	<b>35,352</b>
<b>A4 Asset and investment purchases, (see table)</b>					
Providence Chapel Fixtures & Fittings	14,261	-	-	14,261	36,423
Loan Repayments - The Charity Bank	8,434	-	-	8,434	27,322
<b>Sub total</b>	<b>22,695</b>	<b>-</b>	<b>-</b>	<b>22,695</b>	<b>63,745</b>
<b>Total payments</b>	<b>64,187</b>	<b>-</b>	<b>-</b>	<b>64,187</b>	<b>99,097</b>
<b>Net of receipts/(payments)</b>	<b>- 7,811</b>	<b>-</b>	<b>-</b>	<b>- 7,811</b>	<b>- 6,707</b>
<b>A5 Transfers between funds</b>					
<b>A6 Cash funds last year end</b>	<b>28,298</b>			<b>28,298</b>	<b>35,005</b>
<b>Cash funds this year end</b>	<b>20,487</b>	<b>-</b>	<b>-</b>	<b>20,487</b>	<b>28,298</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	HSBC Bank Account @ 310323	19,660		-
	HSBC Bank Account @ 310323	827	-	-
		-	-	-
	<b>Total cash funds</b>	<b>20,487</b>	<b>-</b>	<b>-</b>
	account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
				-
				-
				-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Loan - The Charity Bank @ 310323	Unrestricted	97,711	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Paul M. Williams	30/01/2024



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Bethesda Shalom

On accounts for the year  
ended

31<sup>st</sup> March 2023

Charity no  
(if any)

1182981

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and basis of  
report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's  
statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

15/01/2024

Name:

DARREN PAUL JONES

Relevant professional  
qualification(s) or body (if  
any):

FCCA MAAT

Address:

15 STATION ROAD

WALSALL

WS3 4BB