

**The Parish of Kirkbymoorside with Gillamoor, Farndale, Bransdale &
Edstone**

MEETING OF PARISHIONERS AGENDA

20 MAY 2024 @ 7.00pm

Kirkbymoorside Bowling Club

1. Opening Prayers
2. Apologies for Absence
3. Election of Church Wardens

ANNUAL PAROCHIAL CHURCH MEETING IMMEDIATELY FOLLOWING

1. Apologies for absence
2. Minutes of the Meeting (copy attached)
3. Matters arising
4. Financial Statement for the year ended 2023 and budget for 2024 (copies circulated)
5. Annual Reports: The Vicar (copy circulated)

The Secretary on the proceedings of the PCC copy circulated

6. Reports on the fabric, goods, and ornaments of the churches: (Copies circulated)

All Saints'

Saint Aidan's,

Saint Mary's,

Saint Nicholas'

St Michael's

7. Report on the proceedings of the Deanery Synod (copy circulated)

8. Reports on : (Copies circulated)

Ladies Fellowship

Junior Church (see sec's report)

Pastoral Group

Bell Ringers- Tower Captain

Menzown

Report from Gillamoor C of E Head of Gillamoor School

9. Electoral Roll and appointment of Electoral Roll Officer

10. Appointment of Deputy Wardens

11. Appointment of Assistant Wardens

12. Election of Parochial representatives of the laity : PCC

13. Appointment of Welcomers

14. Appointment of Independent Examiner

15. Any other Business

16. Closing Prayers

The first meeting of the newly formed PCC will be held shortly after the APCM at a date to be notified for the sole purpose of electing officers and committee members

K-LL 4.5.2024

The Parish of Kirkbymoorside with Gillamoor, Farndale and Bransdale.

MINUTES OF MEETING OF PARISHIONERS

Monday 27th March 2023 at 7.30pm

Kirkbymoorside Bowling Club

VESTRY MEETING

PRESENT: Rev Mark Brosnan (in the Chair), Anne Warriner, Sue Mumford, Simon Mumford, John Castle, Eleanor Dowsland, Phil Collier, Shirley Anne Collier, Les Clarke, Alison Tweddle, Katrina Lane, Richard Sharpe, Lynn Goslin, Martin Shepherd, Aneko Shepherd, Jill Hugill, Steve Helm, Michael Stephens, Joyce Wood, Helen Robertshaw, Carol Messham, Clare Haynes, Rev Bridget Gillespie, Richard Woosnam, Kate Storey

1. **Opening Prayers** : Led by the Rev Bridget Gillespie
2. **Apologies for Absence:** John Lane, Richard Haynes, David Collins, Judy Collins, Bill Oldfield, Georgina Oldfield, Eliza Treasure, Kathy Robson, Nicola Woosnam, Brenda Robinson, Steve Helm
3. **Election of Church Wardens** :Nomination forms were received for Anne Warriner and Carol Messham and there being no other nominations, they were both duly and unanimously elected for 2023/2024. Many thanks were given to both Wardens The Vicar asked people to ensure their support for the important role of wardens.

MINUTES OF ANNUAL PAROCHIAL CHURCH MEETING IMMEDIATELY FOLLOWING.

1. **Apologies for absence** : As above.
2. **Minutes of the Meeting held on 28 March 2022:** These having been circulated, they were duly approved and signed by the vicar as a true copy of proceedings.
3. **Matters arising** ...a request was made by Sue to circulate last years minutes immediately after the meeting and before the next meeting. This was agreed.
4. **Financial Statement for the year ended 2021:** The accounts of All Saints', St Aidan's, St Mary's, St Michael's and St Nicholas' (as attached) have been circulated. Les circulated revised accounts for All Saints' showing a payment to diocese put back in to make accounts balance. The increase is due to the amalgamation of St Michael's with our accounts. Les answered a couple of queries. There being no further questions or anything to report these were proposed by Anne Warriner seconded by Joyce Wood and unanimously accepted. Thanks were

noted to Les and to all treasurers.

5. Annual Reports:

The Vicar : Report as attached has been circulated and the Vicar said he would give his comments and reflections at the end of the meeting.

The Secretary: The report (as attached) had been circulated.

There was nothing to add other than there had been Six meetings of All Saints' Group and there were no comments.

6. Reports on the fabric, goods, and ornaments of the churches:

All Saints' during decoration a problem was discovered with one of the beams and we now have permission to repair.

Saint Aidan's,

Saint Mary's, the footpath gate has been replaced. The NP will come to do some work in the churchyard with a view to promoting

the 55

family resurfaced the
this year.

species of magnificent wildflowers. The Handley
car park. Mark's specific thanks to the fundraisers

Saint Nicholas' The accounts speak for the success of the church.

The fabric is in good order, the interior may need to be
repainted. The lady will continue to cut the graveyard. Tea days have
been planned. Les will carry out a spring clean. All help
welcome. Normal services run at 1-3 people but the Carol
Service and Harvest were well attended. Visitors regard it
highly. There is a wedding in 2023.

St Michael's and All Angels. The Vicar welcomed Edstone and
thanked all who support Edstone.

Copies of all reports (as attached) had previously been circulated and accepted.
St Aidan's was late arriving and Les read it to the meeting. A copy is attached. .

The point was made that more needed to be done with the school. The vicar
reported that this is being looked into by those involved.

St Mary's- Eleanor reported they had not yet spoken about grass cuts.

Congratulations were offered for the teas days.

St Nicholas- nothing to add but that Les has spoken with someone about
maintaining the churchyard, thanks noted to Les, Warick and Audrey.

All Saints' nothing to add.

The Vicar thanked all who help and have helped to maintain the fabric of all the
churches.

7. Report on the proceedings of the Deanery Synod : a copy of the report (as
attached) was circulated and accepted. Revd Joe Kinsella is
being licenced today as Area Dean. The Vicar thanked John and Simon.

8. Reports on : (All circulated and attached)

Ladies Fellowship:

Menzown: Thanks to all involved.

Bell Ringers, Tower Captain there are new ringers who will be ready for the Coronation. Michael will ring for his second Coronation. :

Gillamoor School Head Teacher's Report Mark read the report and reported that a new Head Teacher has been appointed to start in September. Thanks to Andrea of all her work and support.

Choir report: Clare reported that the choir has lost people for various reasons, so will be recruiting shortly. A lot has now gone on line.

Safeguarding Report : The Vicar underlined the importance of this as a reflection of the health of our Christian Family and Community. Clare emphasised that this is not just a box to tick. It shows our love and care for one another. The Diocese have a fabulous training programme. Thank you PCC for embracing this. We can now with local parishes use actual in person training sessions. The Vicar personally thanked Clare.

Electoral Roll and appointment of Electoral Roll Officer. The electoral roll number is 100 with the inclusion of Edstone's roll. this equates to 12 PCC members. A copy will be in Church. Kate was thanked and has agreed to stand again as Electoral Roll Officer and this was carried unanimously.

9. Appointment of Deputy Wardens: The deputy wardens act as deputy wardens for St Aidan's, St Mary's and St Nicholas' and St Michael's, Having agreed to stand for a further year the following were duly appointed:

St Mary's- Eleanor Dowsland and Phil Collier.

St Nicholas' - Les is covering during the vacancy.

St Aidan's- Brenda Robinson is covering during the vacancy,

St Michael's- David Collins is covering during the vacancy.

10. Appointment of Assistant Wardens: Jill Hugill was appointed Assistant Wardens for All Saints' and Phil Collier

11. Election of Parochial representatives of the laity to the PCC and election of officers: There was one nominations for the PCC from Simon Mumford. Proposed by Jill, seconded by Kate, passed unanimously There are three further vacancies and nominations were invited. New members were welcomed.

12. Appointment of Welcomers: Mrs H Robertshaw, Mrs J Simpson, Mrs E Treasure, Mrs J Wood, Mrs Diana Crossland, Mrs Brenda Hewitt, Mrs L

Clark, Mrs M Coughlan, Mrs J Greenwood. These were unanimously appointed en bloc and thanked. This is a key ministry role. The Vicar emphasised that this is the first face of the church people see both newcomers or familiar faces.

13. **Appointment of Independent Examiner:** Lorraine Baxter is appointed unanimously. Thanks were given for her help last year and her help to come.

14. **Any other Business:**

The Vicar read his report (slightly amended) emphasising thanks to all those who help in the Benefice.

The Vicar opened the meeting to the floor.

Phil reminded everyone that eleven years ago, the group elected to appoint a new Vicar, turned down the first applicants for incumbent. Second time round they, without reservation, chose Mark and have been privileged to work with him. Mark replied.

Massive thanks were noted to the Vicar and to Bridgett.

Eleanor mentioned comments from Nigel about the Farndale Accounts that finances looked healthier than they are but in fact there was £3,000 taken from savings and there is a bill due. A return to full free will offering would be disastrous.

The Admission of Church Wardens is 22 June Stokesley Parish Church at 7pm.

John Castle reported that we need to appoint Deanery Synod reps. Simon will stand down, John is ex officio so there are three vacancies. Richard was Edstone's rep and is happy to stand for the new Parish. Sue Mumford will also stand. Sue proposed by Eleanor seconded by Clare, Richard proposed by Simon seconded by Phil, both passed unanimously and appointed.

The APCM 2024 will be 22 April

The Vicar invited people to sign up for the Maundy Thursday Vigil.

Individual Parish meetings should take place in due course

15. The Vicar thanked Anne and John for enabling the meeting venue and closed the formal meeting with prayers.

Meeting of the New PCC

Simon as Lay Chair, Katrina as Secretary and Les as Treasurer and Clare as Safeguarding Officer and Kate as Electoral Roll Officer were agreed unanimously and appointed.

The next meeting of the PCC will be on Wednesday 26 April 2023 in the Jubilee Room at the Methodist Chapel

Please note that as all reports and accounts have been circulated they are not attached to these minutes as circulated but are with the minutes in the minute book.

Meeting closed 9.35 pm

K-LL 27 March 2023

All Saints' Fabric Report 2024

During the past church year a few outstanding repairs and improvements have taken place.

Our last Quinquennial report which took place in July 2023 mentioned one or two items needing attention and these have mostly been dealt with. The main outstanding items are the removal of ivy from the churchyard walls and a safety check on some of the leaning gravestones.

The two memorials on the west side of the tower have been removed and the Atkinson memorial on the north interior has had additional support set in place as per the 2018 QI report.

The redecoration of the Nave and Vestry is now complete. However, whilst the scaffolding was in place our builder, Fred Grimmer checked the roof structure as he was unhappy with some movement in one of the beams. A structural engineer attended and agreed that urgent work was indeed necessary. The loosened structure was tightened, which involved removing two panels of lead from the nave roof for access. We are extremely grateful to Fred for his vigilance which has undoubtedly save us thousands of pounds and a letter to that effect was sent from the PCC.

Whilst the scaffolding was in place the windows in the clerestory were cleaned and the timber roof bosses were photographed and recorded.

The new printer is now up and running and is quicker.

The change of Gift Day from a Wednesday market stall as in previous years to a Saturday open day proved to be exceptionally worthwhile as many towns people came to look round, try their hand at bell ringing and to sample cakes and coffee and to chat. It was a thoroughly enjoyable and immensely popular day, and we plan to do similar this summer.

The creation of our own parish Facebook page has proved to be very popular thanks to Martin Sheppard and is proving to be a very useful advertising tool for weekly services and for parish events. Many thanks Martin!

Having struggled to find a service engineer licenced to service Commercial boilers, one was eventually located and duly attended. He will undertake another annual service later this year.

I would like to thank everyone for all that is done to maintain and care for All Saints', its decorations and surroundings and in particular those who helped during the interregnum – you know who you are!

Anne

[illegible]

ALL SAINTS' KIRKBYMOORSIDE BUDGET 2024 - provisional

Receipts

	Budget 2023	Actual Full Year	Budget 2024 from Revenue	Budget 2024 from Capital	Budget 2024 Total	Total @ 3 months	%age on year	Notes
1 Tax efficient planned giving	15300	14664	15500			£3,198	21	
2 Other planned giving	5200	4228	5200			£1,014	20	
3 Collections	3100	5074	4000			£1,559	39	
Collections - funeral & weddings	5000		4000			£1,816	45	1
Collections - restricted	1000	3959	1500			£578	39	
4 Gift Day / boxes / donations	7000	3577	5000			£1,197	24	2
5 Special Appeals		4708						
6 Tax Recovered (Income Tax)	7000		6000			£0	0	
Gillamoore	2500	6027	2500			£1,005	40	3
Farnedale	2500	2145	2500			£0	0	
Bransdale	600	2500	650			£325	50	
Edstone	1200	600	1200			£0	0	
7 Legacies	2500	1200	5000			£0	0	1
8 Recurring Grants	4200	2695	4200			£0	0	
Non-recurring grants	500	4000				£0		
9 Fundraising	8500		4500			£797	18	4
Transfer from savings	25000	5640		10000		£0		5
10 Rent	10250	21901	10250			£0	0	7
11 Fees retained by PCC	3000	10612	4500			£1,259	28	1
Fees not retained	8000	3050	7500			£3,667	49	1
12 Magazine	1600	8180	2000			£2,077	104	6
13 Vicar's expenses from G,F,B,E	1000	1431	1200			£0	0	8
Sundries		1499				£0		
Admin expenses from G, F, B & E	2500	823	3000			£0	0	
Interest on savings		7316	400			£0	0	
		1583						
TOTAL	£117,450	£118,659	£90,600	£10,000	£100,600	£18,492	18	

NOTES:

- Unpredictable
- 2 Gift Day in 3rd Qtr, SumUp £143 in 1st Qtr
- 3 SAG committed £4200 for '24 incl. share of costs
- 4 100 club, concert sales
- 5 £10k family worker;
- 6 Increase SV cost to £1.50 & adverts by £5 each
- 7 £10k NYC due 2nd Qtr. Concerts rent
- 8 Invoiced end-year

Payments

	Budget 2023 from Revenue	Budget 2023 from Capital	Actual Full Year from Revenue	Budget 2024 from Revenue	Budget 2024 from Capital	Budget 2024 Total	Total @ 3 m %age on year	Notes
17 Fundraising costs	742	700	779	700		£166	24	1
18 Donations - oversea	36	200	280	200		£22	11	2
18 _home missions	250	350	187	150		£0	0	2

18	_secular charities			68	50		£0	0	2
18	Restricted Collectio	3728	1000	3813	1500		£578	39	3
	Donation of funeral	5043	3000	2031	2800		£2,017	72	3
19	Parish Share	40000	42000	42000	42050		£10,500	25	4
20	Salaries/Wages/Hoi	8825	7750	9500	11488		£2,646	23	5
21	Working Expenses ii	2262	2500	1080	1800			0	
22	Mission & Evangelis	165	700	446	50	10000	£99	198	6
22	Insurance	2855	2850	3123	3000		£805	27	
23	Administration	5802	5000	10146	3000		£902	30	7
23	Maintenance	513	3000	3389	2000		£868	43	8
23	Upkeep of Churchy	5413	7500	7390	7000			0	
23	Upkeep other prope	1938	3000		1500		£1,750	117	2023 mill gdn payment banked '24 '24
23	Upkeep of services	1372	750	1143	400		£47	12	9
23	Church Flowers			49					
24	Gas	1552	1800	2911	3000		£870	29	
24	Water								
24	Electric	581	850	2879	1500		£198	13	10
25	Magazine Costs	61	150	282	225		£65	29	
26	Governance Costs	145	150	195	100			0	
	Sundries	515	250	1405	450		£103	23	11
	Payment of Fees	11628	8000	7841	7500		£1,870	25	
27	Major repairs to chu	1291		17191					
29	New building or maj	20716							
29	Transfer to savings								
29	Parsonage House ct	402	300	1255	200		£737	369	

TOTAL	£115,835	£91,800	£23,000	£119,383	£90,663	£10,000	£100,663	£24,243	24
Notes:	1	100 club prizes; exhibition costs							
	2	Top-ups to restricted collections							
	3	Unpredictable							
	4	Only increase SNB £50							
	5	pay reviews June '24; Ass priest hon'rium							
	6	3 months live streaming; £10k for outreach							
	7	Aim to keep admin costs down (print loads)							
	8	1st phase QI works; maint'ce inspections							
	9	Wafers/wine, candles. Reclaim outstanding							
	10	Electric '23 inflated by exhibition and decorator							
	11	Clock hon'rium; misc expenditures							

Balances:

HSBC Current Acco	13352.8
St Nicholas Balance	11730
St Michael's Balanc	2349
Current Account Credit Balance	
excluding SNB and	-£726.20 NB £2500 overdue from NYC

Savings as at 31 Dec 2023

GCLA	7749.43
Skipton	36676.65
Yorkshire BS	1442.7
	£45,868.78

St Nicholas' Bransdale					
Accounts for year 2023.					
Opening balance					
All Saints' Current Account £15,385.09					
Receipts					
Donations					
Electric refund	2047.71				
Treas Days	557.95				
Restricted collection	1336.28				
Fee	40				
	306				
	4287.94				
Payments					
Water	248.71				
Electricity	1121.58				
Insurance	713.14	(£558 refunded, shown in receipts [£563.63])			
Crisis from '22	64				
FWO	600				
Repairs electrics	73				
QI architect	800				
Supplies	210.1				
Grasscutting	1000				
Supplies	36.25				
Shared costs	1869.98				
Harvest Collection	40				
	6776.76				
Balance held in All Saints'					
Current Account @ 31 Dec 2023 £12,896.27					
Excess payments over receipts	£2,488.82				
Notes:					
QI fee not budgeted; Expenses up £630; Gift Aid to be claimed Apr.'24 (amounting to approx £2200)					
St Nicholas Bransdale					
Statement of Assets at 31 December, 2023					
Kirkbymoorside PCC current Account	H5BC				£12,896.27

St Aidans Annual Report 2023

2023 has not been the best of years for St Aidans. Regular church attendance has decreased leaving us with an average number of people for Sunday services of 3 or 4 people.

The church is in reasonable condition and from the quinquennial inspection in November several issues have arisen. The main areas of concern being lightning conductor and protection system and inspection of the Bell.

We hope to deal with these in the next few months. Other areas of concern will be dealt with by our regular tradesmen.

I am pleased to say that even though financially it has been a terrible year, we have now cleared the balance of the account that has been outstanding with EDF for two or more years.

With regards to the fundraising we received £500 from Teas on the Green in June, this is the only fundraising there has been for this year.

On a positive note the villages have already had a fundraising quiz night in January 2024, which raised £1300; hopefully there will be more fundraising for St Aidans.

We are very fortunate to have a few people who look after the churchyard garden, and also the Parish Council who take care of the grass cutting in the churchyard with no charge.

Gabrielle continues playing the organ for every service. We are so grateful for her contribution and loyalty to St Aidans, she really is amazing.

We look forward to this new year with hope that we can bring more people to St Aidans.

Sarah Paxton

Rosemary Kirk

Brenda Robinson

St Aidan's Church, Gillamoor
Receipts and Payments Account
For the Year Ended 31st December 2023

	<u>2023</u>	<u>2022</u>
<u>RECEIPTS</u>		
Collections - General	950	1462
Funerals	1125	528
Funeral and Churchyard Fees	1420	3657
Harvest Raffle Collection	73	94
Kirkby PCC - Electric Contribution	400	-
Donation	570	1145
Magazine Sales	260	468
Church Box and Postcard Sales	105	260
Interest Received	74	62
Fund Raising	500	1648
	<hr/> 5477	<hr/> 9324
<u>PAYMENTS</u>		
Parish Quota	2144	2250
Heat and Light	3598	828
Insurance	999	917
Clergy Expenses	-	103
Organist Fees	260	580
Office Expenses	1875	1667
Repairs and Maintenance	-	129
Bank Charges	82	94
<u>Donations</u>		
Funeral Collections Donated	1125	699
Water Aid - Harvest Collection	73	94
	<hr/> 10156	<hr/> 7361
Excess of Payments over Receipts	<hr/> (4679) <hr/>	<hr/> 1963 <hr/>

St Aidan's Church, Gillamoor
Bank and Investment Accounts Summary
For the Year Ended 31st December 2023

<u>HSBC Bank</u>	<u>2023</u>	<u>2022</u>
	£	£
Balance at 1st January 2023	4263	2362
Income Received Per Overleaf	5477	9324
Transfer from Skipton Account	2500	-
Less Skipton Bank Interest	(74)	(62)
	<hr/> 12165	<hr/> 11624
Payments per Overleaf	10156	7361
Balance at 31st December 2023	<hr/> 2009	<hr/> 4263
<i>Add Outstanding Cheques</i>	-	-
<i>Less Outstanding Bankings</i>	-	-
Balance Per Statement at 31st December 2023	<hr/> 2009 <hr/>	<hr/> 4263 <hr/>

<u>Skipton Building Society</u>	<u>2023</u>	<u>2022</u>
	£	£
Balance 1st January 2023	12330	12269
Withdrawn	2500	-
Interest	74	61
Balance at 31st December 2023	<hr/> 9904 <hr/>	<hr/> 12330 <hr/>

Parochial Church Council of St. Aidan's Church, Gillamoor
Independent Examiners Report For The Year Ending 31st December 2023

This report on the financial statements of the PCC for the year ended 31st December 2023, which are set out on the attached pages, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ("the regulations") and s.145 of the Charities Act 2011 ("the Charities Act").

Respective responsibilities of the PCC and the Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144 of the Charities Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act
- follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the Charities Act)
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; or
 - to prepare the financial statements, which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

M. Richmond.

Michael Richmond FCCA
Champleys Chartered Certified Accountants
Champleys Mews - Market Place - Pickering - YO18 7AE

15th March 2024

Report on the fabric, goods, and ornaments

1. Architects Report

Inspected by: Graham Saxton BSc (Hons) MRICS BCAS 17 August 2023

The report included the recommendation of urgent repairs to the East, South and North Walls, Roof and Bell as Turret. 2 quotes of £6000.00+ for the work have been received.

Also, the boundary wall is in need of repair and quotation for this is £2,000.00+.

2. Architect

The Diocese have now agreed that the architect be changed to Ric Blenkarn, as is the case in the other four churches in the Parish.

3. Grant application

A grant application to the National Churches Trust for 50% of the cost is now proceeding.

There are sufficient funds in the building reserve account to cover the other 50%. The boundary wall is not eligible for grant funding.

4. Churchyard

Recently the churchyard has been maintained by regular grass cuts which has been very expensive. The churchyard is now being managed as a meadow with an annual cut by volunteers. Paths are being cut by a contractor.

5. Management of the building – volunteer sought

The church is urgently seeking a volunteer to manage the building.

6. Thank you

Many thanks to everyone who has contributed to the maintenance of our ancient village church.

David Collins

On behalf of Edstone Church

St Michael's, Great Edstone									
Accounts for year 2023.									
Opening balance 1 Jan 2023									
Current Account									
Receipts to Edstone HSBC account									
Payments from Edstone HSBC account									
Receipts to Kirkbymoorside HSBC account									
Payments from Kirkbymoorside HSBC account									
St Michael's Current Account Balance 31 Dec 2023									
Opening Balance 1 January, 2024									
January		Receipts	Payments	Edstone HSBC account	Donations	Gift Aided	Collection	Misc	Balance
3			Insurance	72.84					6250.1
	125				125				6375.1
	10					10			6385.1
	31					31			6416.1
10	25						25		6441.1
	49						49		6490.1
11			Bank charge	5.4					6484.7
	400							400	6884.7
15	93.6						93.6		6978.3
	55						55		7033.3
	12				12				7045.3
16			Electricity	178					6867.3
	50					50			6917.3
	55					55			6972.3
23			Cq 100759	93.6					6878.7

[illegible]

[illegible]

Sep-06					10				2673.76	
Oct-01				2		50			2725.76	
						85			2810.76	
2				125	10				2945.76	
17					50	55			3050.76	
					14				3064.76	
Nov-01					40				3104.76	
5					10	55			3169.76	
19						45			3214.76	
Carol Service						137.3			3352.06	
				252.5	444	671.3	303			1670.8
St Michael's Church, Gt Edstone: Statement of Assets										
St Michael's Assets										
in All Saints' Current Account				£2,152.06						
CCLA Account at 31 Dec 2023				£11,072.01						
including interest earned 2023										
St Michaels' Total Assets										
@ 31 Dec 2023				£13,224.07						

The Vicar's Report

Well, this is my first time writing a report for the APCM of a Parish which I hold the title of Vicar. It still feels strange when I am referred to as 'The Vicar,' but I'm getting used to it and I trust that you too are getting used to your new Vicar?

I am overjoyed to be joining you and this amazing family that has been brought together through our mutual faith and our individual response to God's call on our lives. I look forward to furthering God's mission in and around Kirkbymoorside, Gillamoor, Farndale, Bransale and Edstone.

I am constantly reminded that we can do nothing without the love and grace of God. There are challenges ahead of us as we strive to make the gospel relevant in an ever-changing world and we need to hold tight to that knowledge. In my life, when I have been unsure of the direction to take, I have always been drawn back to the poem/prayer; Footprints in the Sand.

"One night I dreamed a dream.
As I was walking along the beach with my Lord.
Across the dark sky flashed scenes from my life.
For each scene, I noticed two sets of footprints in the sand,
One belonging to me and one to my Lord.

After the last scene of my life flashed before me,
I looked back at the footprints in the sand.
I noticed that at many times along the path of my life,
especially at the very lowest and saddest times,
there was only one set of footprints.

This really troubled me, so I asked the Lord about it.
"Lord, you said once I decided to follow you,
You'd walk with me all the way.
But I noticed that during the saddest and most troublesome times of my life,
there was only one set of footprints.
I don't understand why, when I needed You the most, You would leave me."

He whispered, "My precious child, I love you and will never leave you
Never, ever, during your trials and testings.
When you saw only one set of footprints,
It was then that I carried you."

Rather than looking back at scenes from the history of these parishes as the poem suggests, I wish to consider where we are going. That doesn't mean the past is irrelevant, quite the contrary, we have a Parish that has an amazing history and by the grace of God, an amazing future ahead of it.

People often comment on the beautiful Church buildings that grace the communities of Kirkbymoorside, Gillamoor, Farndale, Bransale and Edstone, however, a church is just a building that costs a lot to maintain. The real 'Church' is the people that make up the congregation and those yet to join them. This is a Church which has worked hard to maintain its relevance in this

area and has worked even harder over the vacancy to ensure our communities have not found us lacking, be that in a Sunday service or the regular events held in Church. There are a great deal of people who deserve thanks from me and the wider church family for all that they do both behind the scenes and at the front of Church. Some will be represented within the wider APCM reports and others will not. I am forever thankful for the work of our Associate Priest Revd Bridget Gillespie and my retired colleague with PTO Revd Yvonne Yates. I am aware that there have been other retired clergy colleagues who have helped during vacancy. Thank you, you remind me that a priest never truly retires, our role is a vocation not a job. There are many many more who deserve our thanks, however I am very conscious of the risk of missing someone out. You ALL deserve my thanks and you each know who you are.

An APCM report would not be an APCM report without something about money. A major part of our outgoings is the share we pay to our diocese. We have committed to paying just over £53,000 this coming year and that is not an amount to be sniffed at, however, as a church we must recognise our responsibility to support the work of the wider Church. There are some simple ways that we can all contribute to the running of our church. These include considering making a regular financial contribution to the church through a monthly or weekly standing order, reviewing our current giving on a regular basis and considering leaving a legacy within your will. It is important to ensure that any financial commitment you make does not leave you in financial hardship. We are a family and as family we must all look out for each other.

The burden of the need to raise money does not just rest with you. As a leadership team we are considering all other options to increase our income. We have always been responsive to the need to fund our mission and in the near future we will be bringing together a small team of dedicated individuals who will be able to focus on where we need to direct our efforts in fundraising. You will hopefully already have seen an increase in our musical offering and this is an area in which we as a team wish to further our offering. Keep an eye out for future events.

It often feels like these APCM reports focus too heavily on the finances and the challenges. My/Our focus will not solely be on money, but also directing our efforts to ensure that OUR Church building can be viewed as a truly 'whole community' space. We can not simply sit and wait for people to come into the building. We will see a greater emphasis on prayer and community outreach, with a focus on young people. I purposely add not age limits to 'The Young' as we have many youthful 90 something year olds within our family, and they are as much in focus as the toddler playing with the new Hot Wheels.

We will be continuing our focus on both growth in numbers, but also growth in faith. We are already seeing new faces joining our church services and with prayer and welcome, we hope to see this continue further. Most importantly, this means that it is our worship and fellowship our mission and service that needs to be continually enriched and where appropriate, changed.

A church community of our size needs everyone to be playing their part, whether by doing or by being, whether in the public eye or behind the scenes. So releasing the God-given gifts of our most important resource – you! – will be a top priority in the year ahead. After all, together we are Church!

In the weeks and months ahead, please remember the words that the Lord whispered,

"My precious child, I love you and will never leave you
Never, ever, during your trials and testings.

When you saw only one set of footprints,
It was then that I carried you."

We are all called to open ourselves up to being carried whilst also being willing to carry those around us when they are in need.

I too am here for YOU in both the joyous moments and those which are more challenging. I look forward to travelling this journey together and growing God's kingdom in Kirkbymoorside, Gillamoor, Farndale, Bransale and Edstone.

Report of the PCC's deliberations & activities in 2023 for APCM 20 May 2024

There were 7 general meetings of the PCC in the year to fulfil its obligations to set a budget for the following year, to scrutinise and approve accounts, to consider the free will offering to the diocese for 2022 and to oversee the stewardship of the land and property it controls on behalf of the diocese. The increased number of meetings was because of the need to keep the PCC informed of the progress during the vacancy of the procedure and appointment of a new incumbent.

We are currently using the Moorside Room which seems to be a good venue. There have been no meetings of the Standing Committee.

The PCC also met for a Special Meeting in March with the Archdeacon to discuss the financial future of the Diocese and the levels of Free Will Offering expected over the coming years.

In addition to the above, the PCC received summaries of parish Safeguarding matters, Incumbents reports, Deanery Synod activities, wardens reports, reports from other Parish churches, financial updates and discussed matters going forward.

A regular pattern of reflective weekly services has been maintained and circulated to over 90 people.

This mailing list has also been used for regular communications about church life which are also thanks to Tania put onto the church web site and thanks to Pam into Surprise View.

The mailing list was renewed in March with people consenting to continuing with e mail contact on the basis this is stored digitally on a dual password private system and all e mails are being copied. This list will now also be held by the vicar.

Nearly all of the church services have also been covered by zoom with between four and nine people attending each one.

Although we have no formal Junior Church at present we have had children taking part in services such as Harvest and a Teddy Bears' service and picnic in the Spring.

The Pastoral Group has now disbanded but some members continue with some visits.

The All Saints' 100 club currently has 42 members which raises over £1800 net per annum.

We now appear to be on the annual Ryedale Festival venue list and North York Moors Chamber Music Festival.

Katrina Lane

Secretary to the PCC

22.4.2024

Planned Giving

Jan 1 – Dec 31 2023

Direct Debits

Donors	Tax Efficient	Non Tax Efficient
30	20	10

Weekly Envelopes

Donors	Tax Efficient	Non Tax Efficient
7	6	1

Barrie and Helen Robertshaw

Kirkbymoorside All Saints' Church Bell Ringers

Tower Captain's Report March 2024

I would like to start by thanking the PCC for letting us, and visiting ringers, use the bells.

We have continued to practice on a Tuesday Evening, and and ring for the Sunday Service throughout the year. Our Sunday band competed in the branch Striking Competition last April. We rang for two weddings, and to mark the 10th anniversary of the signing of the Commonwealth of Nations Flag of Peace agreement, by our Late Queen Elizabeth II.

Our 'Ring for the King' campaign brought together 14 ringers, some of whom had not rung for a long time, and two new recruits, one of whom is progressing well and is now an established Sunday ringer. We rang for the coronation of HM King Charles III in May when our tower achieved notoriety as one of our ringers, Michael, also rang for the coronation of Queen Elizabeth II in 1953. We had a local BBC news team come and film us ringing and we appeared live on the evening news. Our previous Tower Captain, Adam Wheldon was able to join us to call a quarter peel which meant Michael had rung a quarter peel at the last two coronations, one of only an elite handful of bellringers in the country, a remarkable feat.

We have been able to recruit a further three new ringers, who are progressing nicely and we have be joined by another experienced ringer who has recently moved to Kirkbymoorside.

The Tower continued working with Clare Haynes with regards to safeguarding and we now have a risk assessment for the tower, thanks to Claire for her time and help. Steve Helm and myself completed a safeguarding foundation course in the summer.

Paul Brewster

Tower Captain

Annual Music report to the APCM 20/05/24

The choir has continued in its smaller form since the end of lockdown holding their practices at the organist's house during the colder months.

The removal of pews at the front of church and the kind donation of an electric piano by the Heinrichs family has been very beneficial in adding to the flexibility of music making in the church.

Significant events for the choir over the past year have been services for the Queen's Jubilee and memorial: the service for the Coronation of King Charles III: the funeral mass for Canon Francis Hewitt, and the induction of Rev Paul Sunderland.

On these occasions their numbers were augmented by local singers drawn from the town and from Moorland Voices who are happy to help on special occasions.

Recently they made their usual outing to the Farndale Daffodil service.

Since October there have been bi-monthly Taizé services held in All Saints expanding the form of worship into the use of Taizé chants.

All Saints has hosted a series of well attended monthly lunchtime recitals by Victoria Wright.

Last month saw a concert by Moorland Voices and we hope to have regular musical fundraising events over the coming year.

CH

LADIES FELLOWSHIP
REPORT TO PCC 2024

Our AGM took place in February and was well attended. Dorothy Collis gave a brief summary of our finances. During the year we had been able to make a number of charitable donations to Yorkshire Cancer Research (after a talk given by the local fund raisers), the Kirkbymoorside Town Brass Band and the local Parkinson support group. Role holders and the annual subscription remain unchanged. Thirty-four ladies held membership of the Fellowship during 2023.

Over the past year we have appreciated a wide variety of speakers. Helen McGregor told the story behind the old love letters found behind the skirting boards in the Grange. A Yorkshire dialect evening and a talk by Louise Mudd, from the History Society, about local ghosts and legends were enjoyed. Ian Watson took us sailing around Scotland albeit from the comfort of our chairs in the warm library. We joined with the Tuesday Group from the Methodist Chapel to celebrate their 50th anniversary and were entertained by Steve Peet, once again from the History Society, with a presentation of Kirkbymoorside past and present. There was a farewell evening with the Reverend Mark Brosnan and his wife Tania when they regaled us with some hilarious tales of life in the vicarage with their four daughters and cats. For our November meeting a craft night was organised by one of our own ladies, Ann Pennock, and we made Christmas cards and tags with a Nordic design.

There were celebrations. Dorothy Collis opened her lovely garden for a summer get-together and a Christmas party with prosecco, mince pies and gingerbread, some silly games and a visit from the Kirkbymoorside Town Brass Band was a great success.

2023 saw members contributing to or helping with the organisation of the Woolcrafters Exhibition raising funds for All Saints. This March members will be helping with the church's annual spring clean. Members take it in turns each month to bring a poem or prayer to open our meeting and these are always chosen with great care and give us all encouragement and something positive to reflect on. Kathy Robson once again did a marvelous job compiling our programme and in being such a thoughtful and caring leader. We look forward to sharing interesting and happy times together in the coming year.

Carol Bancroft

Report from **MenZown**.



This is a photograph of those who crossed from the dining room to the bar of the King's Head after the March meeting of **MenZown** with Mike. Hawtin and the NYMNP "Dark Skies Project", a report of which may be found in the April 2024 issue of the *Surprise View*. **MenZown** was co-founded in 2001 by your former Vicar Canon David Purdy. Twenty three years later, it meets twice a month; once with a speaker and once for "Beer & Banter". It runs a summer trip, a summer social (with free drinks) and a Christmas Meal. The annual membership fee has been pegged at £10. The organising committee waives this as necessary. Not unlike a church congregation, it functions at different levels. Questions of social division and exclusion exercise our political masters. **MenZown** seeks to bring people together, build a fellowship rather than an aggregate of individuals and watch what happens to people when this is working. Speaking strictly for myself now, I pray to see those who wish to live their Christian Faith in public view, mixed up with those who declare there is no God and, painful to say, consider a local Christian Church at best *terra incognita* and at worst, irrelevant or possibly evil. Men who worship in the churches of our united Benefice who come to **MenZown** are invited not only to enjoy our speaker programme (see the website www.menzownkms.org), join by zoom but better by social interaction, with a beer glass or soft drink, but to risk meeting with those whom they don't know or may think they have nothing in common. The God We meet in the Bible or recognise by faith at His Table is a God Who does not hide Himself away but goes public and Who invites His people to make this physically clear.

Richard Sharpe.

Report to ACPM – March 2024

Gillamoor CE Primary School continues to flourish, with 60 pupils currently on roll. A large Year 6 cohort of 10 pupils, in a year group which began with just 1 pupil in the class back in the September of the Reception year, serves as testimony to our church school's welcoming and inclusive ethos for all our learners.

Having joined the school as Headteacher in September, I have been delighted to be welcomed so warmly by staff, pupils and parents alike. Building upon existing good practice, we have made changes and developments to our curriculum, embracing a new, rich text-based English curriculum and really culturing a love of reading within the school. The school has also been excited to adopt the Learning Means the World Curriculum for our broader curriculum in January; a globally-facing curriculum aiming to teach our children about other cultures and customs, broaden their horizons and encourage their aspirations. We have already completed our first units and welcomed over 40 parents and grandparents to our first ever exhibition of learning to celebrate.

Educational visits and experiences remain an essential element of our children's learning, with our three classes enjoying educational visits to Roman site at Aldborough, Pickering Castle and with a trip planned to Flamingo Land zoo next month for a Rainforest habitat workshop. We have also welcomed in English Heritage and the Ryevitalise project for a sustainability focused tile-design workshop and were delighted with recent news that one pupil's designs was one of only three selected to be included in the upcoming renovation of Rievaulx Abbey. Members of our school community with links to India and Japan joined our Infants class to share artefacts and stories about these countries and a whole-school Careers event, supported by parents and community members allowed our children to explore many different jobs and experiences.

PE continues to be a real strength of our school, with all of our pupils from Year 2 upwards representing Gillamoor School in local area events including netball, dodgeball, football and the annual swimming gala. Despite being a small school, we consistently field competitive teams, with our girls footballers winning their event, and many of swimmers pushing themselves success in both relays and individual events, but we are prouder still of our children's amazing sporting spirit - valuing each other's efforts and encouraging everyone to take part. Our swimming sessions have moved to Pickering Pool for us this term, and we are pleased to be able to offer this opportunity to pupils from Reception right up to Year 6. Water safety is such a crucial skill which we believe all children should have the opportunity to develop.

We continue to seek opportunities to forge links within the community; our annual Nativity from the Infant class featuring a herd of boogie-ing sheep, and our village carol singing were both highlights of the winter term. We have been pleased to

welcome an increasing number of volunteers from our families and the local parish, to work alongside children with their reading, maths skills, gardening tasks and supporting trips and visits. We are always grateful to those who give their time for our children and so pleased to feel that people can approach us with their offers of support.

This term, we have been delighted to welcome Reverend Paul into school for the first time and a special Easter collective worship in the last week of term will mark the first of many exciting collaborations aimed to support our children in their understanding of faith, spirituality and our community. Our daily Collective Worships have focused on our school values of honesty, respect and love & care, and we have looked to inspiration from important historical figures to help frame our understanding. Thank you also to Reverend Bridget for all her work with us this year.

Tamsin Elsey
Headteacher

NORTHERN RYEDALE DEANERY SYNOD 2023-4

APRIL

Discussions were on hours and payment of Tania for deanery administration, the budget for grants, if Wydale Hall should apply for a grant rather than be paid each year and the date range for applicants for grants. It was previously agreed to pay Wydale £250/year. Joe to talk with Tania about hours and pay rate after a while when he has seen how much work he gives her. Agreed to pay Wydale £500 per year for 2023 and 2024. Each benefice be asked for £250 per year from 2024.

Free Will Offerings are adequate, except for 3 parishes. But £304k was pledged 2023 compared to £420k several years ago.

A report from Diocesan Synod was given on Living Christ's Story, youth, finance, Living in Love and Faith and clergy support were discussed.

Gareth was thanked for his work as the previous Area Dean and to Ali Holmes as Lay Dean.

Synod should be God-centred, of real value, unlike some PCC meetings. Members should leave with something positive. Our church is supposed to give life!

Synod members discussed positive developments like Easter donkeys, the 10-day outreach with Capernwray students, Lent bible course and talking study, lay-led day at Wydale Hall for Pickering Church, good vicars, Middleton cafe church.

JULY

Updates from parishes included Upper Ryedale Old Byland summer fair August, a wedding of a new couple who joined church a year ago and now regularly attend and members willing to visit each others churches. For Helmsley, interviews for a new shared vicar are soon. Encouraging more activity in small churches e.g. prayer-praise-picnic eves in August at Sproxton, Rievaulx, East Moors. Helmsley need to resist thinking that outlying churches are lesser. At Thornton le Dale, a rare wedding occurred. Upper Derwent spent time at Wydale as 10 churches and 7 parishes working together is a learning process. Their choir has restarted. At Pickering, a new bible and banter weekly group is growing. Weekly Prayer and a Pint in pub after services reaches those who often do not come to the service. A new Mission and Pastoral has just started. Summer Fair last Sat of July with dog show. Walsingham Pilgrimage on last weekend in September - also open to deanery members. Kirby Misperton/Middleton ran a Tea and Chat monthly reaching Flamingoland resident staff. Church refurbishment plans await a Faculty. Several baptisms, weddings. Some new joiners, fortnightly prayer group, men's breakfast starting September, new family service end summer. Monthly cafe church very popular.

Kirkbymoorside has been 6 weeks without a vicar. There is a monthly informal

service outside at All Saints, a Teddy Bear's Picnic for baptised children, God in the Pub group for inquirers and Bransdale Teas starting. A Parish Profile for the advert for vicar is coming together. Wykeham parish had Bacon Butties one Saturday in August. Lastingham settling with a new vicar, many visitors. Wedding coming. Archbishop visited with informal service in Crypt. Ampleforth new vicar settling in, good pastoral worker, does a lot of visiting. 4 parishes, now with more services. Had young people's service after a break. Confirmation of youth from Ampleforth college. Lucy/Hilary-run a teen group.

The Methodist Rep reports a declining elderly congregation. Some refurbishment at Pickering with new hall attracting non-church goers. 3-4 churches in deanery working well with Anglicans. New minister Graham Ransom - running Pickering messy church, cafe church.

Ali Holmes went on a deaneries conference looking at resources for children's activities, inviting people to church and a communion served to each other. She is also on the Diocesan Implementation Coordination Group which had a first meeting about implementing the deanery plan. Deans/Lay deans, Archdeacons, Director of Ordinands etc are members of ICG. The theme was "Lord what do you want of me?". Schools, growing healthy churches, pioneers, and boldness looked at.

There is a lot of change in lay ministry this area with new documents on the Diocesan website. E.g. food banks, home groups, cafe churches, prayer, pastoral care and new titles as Licenced Lay Ministers and Authorised Lay Ministers.

Resources - Julia Robertson has events around the diocese to support lay ministry with modules on different sectors of lay ministry open to all. Deepening Discipleship Training Packages with a mentor, evening sessions at Wydale Hall, Thirsk etc - see Diocesan Website.

In the meantime, the Deanery Plan should start to be implemented.

Lucy Wilshaw reported on Rhythm of Life evenings at Bishopthorpe Palace for reshaping lay ministry. For teens there are 4 days in summer where they gather to share. There is a Youth Forum in York for teens and younger also.

Another diocesan synod report looked at growth of Lay Ministry, Christ at the heart of community, same sex blessings and the need to welcome all

Deanery giving was received from one third of benefices so far. Grants are available for mission up to £200 to any benefice. Wydale Hall have a summer garden party with tours.

The vision for the deanery needs to be reviewed by synod members.

SEPTEMBER

Started with small Group Prayer - share where we are grateful for a blessing, grateful in Church, any prayer requests.

Updates are Sue Binks is to be canonised, Mel Burnside is appointed vicar of Helmsley Parish & Methodists, James Trowsdale now Rector for Oswaldkirk,

Kirkbymoorside appointed a new vicar September subject to checks, Thornton-le-Dale & Upper Derwent now joined as one benefice and York Minster will have a Lay Ministry Day - RPAs made ALMs

Ryedale Christian Heritage Books were available from the RCC to give away

Finance was discussed for with the current balance of £5k mostly from an old fund, 2 grants offered to parishes for mission, subscriptions now received from 9 of 10 parishes. The Deanery is spending more than we receive but will use our £5k balance.

Parish FWOs pledged £ 301K (2023 £ 291k), 60% received to date (similar to last year). 5 parishes have given below 50% of what they pledged so far.

For a proposed Deanery Newsletter, we need an editor.

The Deanery Plan was discussed again. Priorities are taking the gospel outside, engaging with younger people and schools, tourists, the agricultural sector, nurturing church-goers, leading existing/new audiences. We aim to focus on the first two of these. Key Principles are re-imagining church, recognising clergy and laity already give a great deal, empowering laity through identification and nurturing their gifts, better access for young to the Gospel eg youth bus, more working together, Using visionaries, and different ways of working eg with Methodists. All this means more lay ministry, more reaching out, more deanery-wide information, encouraging people to visit another church eg for a youth group. Transport may be an issue here.

Parishes work at ground level, the deanery is more strategic and crosses church boundaries. Next Synods to look at tourists, visitors, youth, serving others, and discipling.

MARCH

Updates included Pickering Mother & Toddler group has 20 children, a concert with school participation, a weekly Lent course, and Feast of Annunciation & Communion service. Ampleforth is working on some joint services, has weekly Lent Groups, an Easter Garden in church and daily Easter services. The local CoE Primary School has few children so NYCC may close it. Allerston Ebberston and Thornton-le-Dale joint service with Methodists was successful but it is hard to get church officers. Kirby Misperton etc - Butterwick & Salton are ticking over, Normanby will close as no one wants to look after it, the Diocese would like a festival church but it would still need a subsidy from others in benefice. There is a toddler group, growing messy Easter group, tea and chat for locals and Flamingoland staff, with publicity via leaflet, Facebook and personal invites. Lastingham parish - 1 church struggling, others ok.

With David Haddon-Reece now ordained, they have enough clergy. Communion weekly, twice per month other churches. The Lastingham Centre future is undecided.

Helmsley & Upper Ryedale - Cold Kirby closed so now 8 churches (the church needed much repair). Helmsley bid for National Heritage Lottery Fund for £ 800k for roof repairs & murals. There will be a Pilgrim Trail to cover 8

churches over 40 miles. A music evening raised £ 2.5k. Kirkbymoorside – the new vicar is settling in from late Feb. Nawton has a new director of music for St Gregory's Minster and music is developing across the benefice with community choirs. St Gregory's 2 conservation projects just completed. Toddlers group continues. The Diocese is filming Nunnington church as a sample of rural churches. Middleton parish churches are running ok, Middleton Cafe Church is lay led each month, there is a monthly All Age Family service, a lay-led monthly mens breakfast, a Ladies Fellowship, lay-led lent courses, Open the Book weekly meeting and school assemblies at Sinnington.

Finance was discussed – the Generous Giving Team want to give a presentation at a future deanery synod. Benefice Subscriptions will rise from £ 200 to £ 225. Joint benefices pay double.

The Deanery Leadership Team will be reduced in size so decisions can be made more easily.

Deanery Days will start in July discussing visitors to churches - what they experience/learn, sharing ideas, what we believe, information for visitors. Churches, PCCs, Synod members are invited. The next day will be in September.

Living in Love and Faith was outlined. There is a pilot scheme started for same sex blessings. Clergy can take part or not. For some churches this is a big issue, others not. Some clergy have yet to talk with their PCCs so the deanery will not discuss this in depth yet.

John Castle