

ANDY BIDDLE YOUTH SPORTS FOUNDATION

Registered Charity 1182935

ANNUAL REPORT & FINANCIAL STATEMENTS YEAR ENDED 31.10.21

Reference and Administrative Information

Since the charity's inception, the appointed trustees were Paul Heron (Chairman), Mike Mackey (Treasurer), Danny Longhorne, Richard Biddle and Gary Brookes. However, during this reporting period, and following his relocation to Yorkshire, Paul Heron resigned as Chairman to be replaced by Gary Brookes.

Paul Heron remains a trustee and, also during this reporting period, Martin Ball was appointed as an additional trustee. There are therefore a total of 6 trustees.

Overview

The Andy Biddle Youth Sports Foundation (ABYSF) is a Charitable Incorporated Organisation formed to honour the late Andy Biddle who died suddenly at the age of 52 in June 2018. He was a popular local sportsman who represented Sutton Coldfield's football and cricket clubs, and other clubs, with distinction over many years and had a particular interest in the development of youth sport in the Royal Town. The charity's aim is to help fund youth sport in Sutton Coldfield for the public benefit, in particular, football and cricket, sports dear to Andy. The activities of the charity are to achieve these aims by fundraising and inviting grant applications to be considered by the trustees periodically. The charitable objects are to promote the participation of young people under the age of 18 years in amateur sport in Sutton Coldfield and the surrounding area by making grants to, in particular but not exclusively to community amateur sports clubs, other amateur sports clubs and schools providing facilities for amateur sport; and amateur individuals, with a particular focus on football and cricket, in memory of Andy Biddle.

During the period to which this report pertains, the trustees received applications from a number of sports and activities not related to football and cricket. It should be noted that the trustees considered the above phrase “particular focus” into account when deciding upon the merits of grant applications.

Formation and Trustees

Charitable status was achieved on 11.04.19. The charity’s bankers are HSBC.

As stated above there have been changes to the trustees. Gary Brookes took over from Paul Heron as Chairman on 13.04.21. Martin Ball became a trustee on 03.06.21.

Fundraising

As with most charities, fundraising during this reporting period was severely affected by Covid-19. For the second year running, the “Bids Ball”, a significant fundraiser, was cancelled. However, the trustees and the charity’s supporters sought to maximise what fundraising was possible. Following an easing of restrictions in summer 2021, “Bids Day” on 31.07.21 at Sutton Coldfield Cricket Club went ahead where grant monies were paid out and some fundraising was possible including the sale of charity badges, a BBQ kindly run by Gary Camp, and a raffle where numerous prizes were donated.

The charity was indebted to 2 companies in particular for their generous donations during the period. Construction recruitment firm O’Neill & Brennan made a significant donation, and construction company The Wates Group provided two amounts of funding under the Wates Family Enterprise Trust.

The charity is also grateful for individual donations made during the reporting period, further charity badge sales, a Cheltenham Races fundraiser and other, small amounts raised in various ways by supporters.

Shortly after this reporting period, a music night similar to that held in Autumn 2020 at Sutton Coldfield Golf Club was planned for November 2021.

Accounts

Receipt and payments accounts prepared by Mike Mackey and verified by Gary Brookes (and attached to this report) show receipts of £3,474.00 which reflects the lack of fundraising opportunities during Cov-19, notwithstanding the generous company donations referred to above. The payments figure of £1,753.00 was largely accounted for by payments of outstanding grants.

Grants

Due to the relative lack of fundraising through 2020 due to Covid-19, it had already been decided by the trustees that there could be no Winter 2020/21 grant process, albeit particular hardship cases could be considered. However, the trustees were keen to hold a full Summer 2021 process. Grant applications were received and the trustees decided to make the following grant payments:

Little Sutton Junior Netball Team £1,380 – assistance to gain coaching qualifications.

Sportsco FC Juniors £1,000 – coaching fees.

Bishop Vesey School £1,500 – provision of kit and equipment for new football team.

Sutton Coldfield Town FC Under 18s £450 – provision of kit.

Additional Comments

The trustees are again grateful to the charity's supporters and volunteers who have contributed so much financially, but also in time and effort. In particular, Lisa Hickin has provided magnificent support to the charity in many ways, including seeking additional revenue. This helped the charity to overcome funding shortages during the challenging Covid-19 period.

Gary Brookes

Chairman of Trustees

Andy Biddle Youth Sports Foundation



CHARITY COMMISSION
FOR ENGLAND AND WALES

THE ANDY BIDDLE YOUTH SPORTS FOUNDATION

1182935

Receipts and payments accounts

CC16a

For the period
from

Period start date

1.11.20

To

Period end date

31.10.21

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
	- 0	-	-	0	-
	- 0	-	-	0	-
DONATIONS & GRANTS	770	-	-	770	1,152
FUNDRAISING EVENTS	2,704	-	-	2,704	1,836
	- 0	-	-	0	-
	- 0	-	-	0	-
	- 0	-	-	0	-
	- 0	-	-	0	-
Sub total (Gross income for AR)	3,474	-	-	3,474	2,988
A2 Asset and investment sales, (see table).					
	- 0	- 0	- 0	0	-
	- 0	- 0	- 0	0	- 0
Sub total	- 0	- 0	- 0	0	- 0
Total receipts	3,474	- 0	- 0	3,474	2,988
A3 Payments					
	- 0	-	-	0	-
	- 0	-	-	0	-
COST OF FUNDRAISING EVENTS	197	-	-	197	356
GRANTS & DONATIONS PAID	1,429	-	-	1,429	2,998
PRINT POSTAGE STATIONERY & INTERNET	127	-	-	127	427
	- 0	-	-	0	-
	- 0	-	-	0	-
	- 0	-	-	0	-
	- 0	-	-	0	-
Sub total	1,753	-	-	1,753	3,781
A4 Asset and investment purchases, (see table)					
	- 0	- 0	- 0	0	-
	- 0	- 0	- 0	0	-
Sub total	- 0	- 0	- 0	0	- 0
Total payments	1,753	- 0	- 0	1,753	3,781
Net of receipts/(payments)	1,721	-	-	1,721	793
A5 Transfers between funds	- 0	-	-	0	-
A6 Cash funds last year end	12,235	-	-	12,235	13,028
Cash funds this year end	13,956	-	-	13,956	12,235

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	CASH IN BANK	-	0	-
		-	0	-
		-	0	-

M. B. Mackey	MICHAEL MACKAY	30.8.2022
<i>[Signature]</i>	Gary Brookes	30.8.2022